

March 2025 Quarterly Financial Review Division of Disability and Rehabilitative Services(DDRS)

Presented May 2, 2025

Quarterly Financial Review Outline



- 1. Division Overview
- 2. Division-Wide Financial Summary
- 3. By Program
 - a. Bureau of Child Development Services (BCDS)
 - b. Bureau of Rehabilitation Services (BRS)
 - c. Bureau of Disabilities Services (BDS)
 - d. DDRS Admin
- 4. Division-Wide Metrics
 - a. Contracts
 - b. Initiative Updates

DDRS Overview

DDRS is made up of three bureaus with over 500 full time employees that cover the span of services DDRS provides.

Bureau of Disabilities Services (BDS)

- Provides services for children and adults that enable them to live as independently as possible in their communities.
- Offers Home and Community
 Based waiver services to
 support individuals with
 disabilities.
- Assists individuals in receiving community supports using a person-centered approach to determine needed services.
- Offers Supervised Group Living (SGL) to individuals with intellectual and developmental disabilities who seek structured residential supports.

Bureau of Rehabilitation Services (BRS)

- Assists job seekers with disabilities to achieve competitive, integrated employment.
- Provides entrepreneurial opportunities for individuals who are legally blind.
- Provides technical assistance regarding disability-related accommodations including for deaf and hard of hearing individuals.
- Centers for Independent Living provide services to persons with disabilities promoting independent living and full inclusion.

Bureau of Child Development Services (BCDS)

- Oversees First Steps which is Indiana's early intervention program that supports infants and toddlers from birth to their third birthday who have developmental delays or disabilities.
- First Steps supports families and caregivers by helping their children learn and grow through their family's everyday activities.
- Children learn to build relationships with other children and adults, develop independence, play and grow.

DDRS Financial Summary

	irrent Month	VTF) Expenditures	Forecasted Expenditures	Т	otal Forecasted			Fore	casted Fund
Program	March 2025		•	mainder of Year			Fun	ding Available	1 010	Balance
DDRS Admin	\$ 90,360	\$	1,167,978	\$ 389,326	\$	1,557,304	\$	1,777,436	\$	217,633
Bureau of Child Development Services	6,512,952		50,015,108	16,671,703		66,686,811		72,441,623		5,754,812
Bureau of Rehabilitation Services	9,977,014		88,726,797	28,141,506		116,868,303		116,910,290		41,987
Bureau of Disabilities Services	1,952,972		22,872,790	7,615,126		30,487,916		31,297,006		809,090
Turnstone	166,667		750,000	416,667		1,166,667		1,166,667		-
Totals	\$ 18,699,965	\$	163,532,672	\$ 53,234,327	\$	216,767,000	\$	223,593,022	\$	6,823,522
Funding										
Federal	\$ 12,480,010	\$	150,195,899	\$ 40,369,344	\$	190,565,243	\$	190,776,123	\$	210,881
State	6,164,425		11,488,515	12,248,898		23,737,414		30,352,555		6,612,640
Dedicated	55,529		1,848,258	616,085		2,464,343		2,464,344		-
Total Funding	\$ 18,699,965	\$	163,532,672	\$ 53,234,327	\$	216,767,000	\$	223,593,022	\$	6,823,522

Full Time Employees Summary

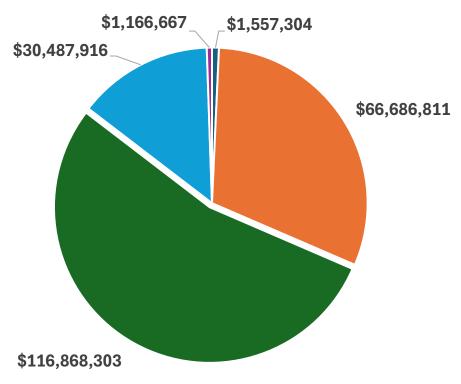
DDRS Admin	7
BCDS	8
BDS	131
BRS	344
Total	490

Temp Contractor Resources 9.9 (Full Time Equivalent)



SFY2025 Non-Medicaid Forecasted **Expenditures**

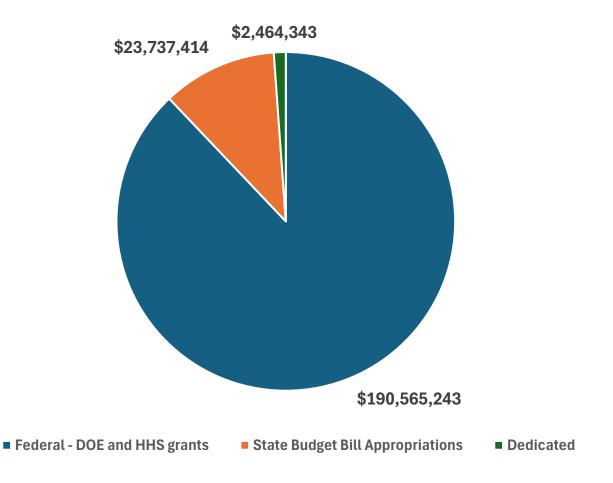




- DDRS Admin
- Bureau of Disabilities Services
- Bureau of Child Development Services Bureau of Rehabilitation Services
- Turnstone

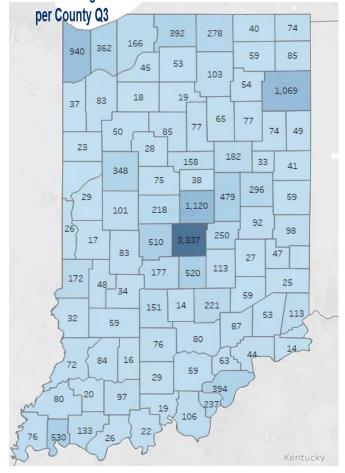
Non-Medicaid Forecasted Funding





First Steps Service Delivery System

Children Receiving Services

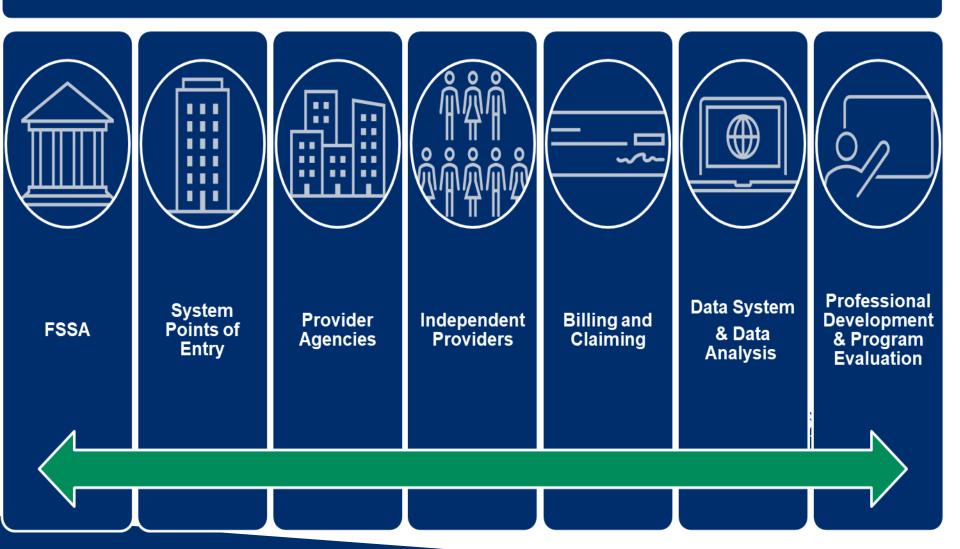


7 March 2025 QFR



- 8 State Staff in Central Office
- Available in all 92 counties
- 9 Local Regional Offices called System Points of Entry
 - 250 Service Coordinators
 - Eligibility Determination Teams
- 43 Provider Agencies Statewide
 - 1800 providers Developmental, Occupational, Physical, and Speech Therapists
- 100 Independent Providers
 - Nutrition, Social Work, Psychology, Audiology, Ophthalmology, Interpretation
- 30,000 Referrals Annually

First Steps Early Intervention System





First Steps Services Delivered

IFSP Service	Number of Children Receiving Service SFY 2025 Quarter 3 Total Number of Children = 16,246	Number of Children Receiving Service SFY 2025 YTD Total Number of Children = 23,659
Speech Therapy	7,130	10,914
Developmental Therapy	6,585	9,921
Occupational Therapy	6,613	9,755
Physical Therapy	4,793	7,128
Nutrition	168	264
Social Work	13	25
Psychological Services	10	17

First Steps Service Claiming Process



Provider submits Service Log after providing service to child and family

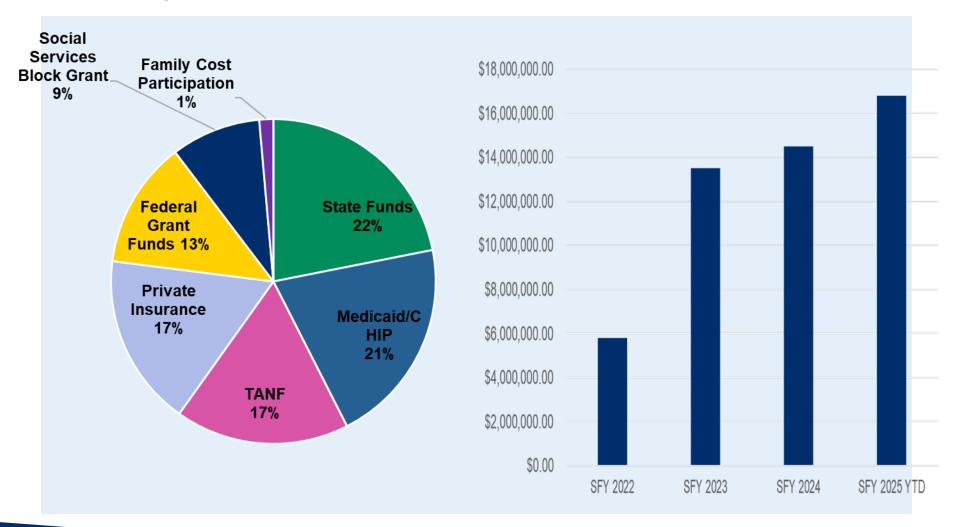
Agency submits claim to State for payment Central Reimbursement Office pays agency claims Central
Reimbursement
Office submits
claims to
private
insurance and
Medicaid

State generates report for the use of TANF funds Family Cost
Participation is
requested from
family if
applicable

Central Finance System
Fee for Service
Pay and Chase Model

First Steps Service Funding by Source SFY 2024

Private Insurance Recoupment





First Steps Program Metrics

	Q3 2025	SFY25 YTD
New Referrals	8,976	22,436
Initial IFSPs	3,651	10,414
Number of Children Receiving IFSP Services	16,246	22,415
Number of Children who Exited the Program	6,929	23,921
Number of Children who Transitioned to Public School Special Education	1,274	4,725
Number of Children who Exited with Outcomes Met Before Age 3	622	2,396

BCDS Program Funding Summary

	Current Month		Forecasted			
	Expenditures	YTD Expenditures	Expenditures	Total Forecasted		Forecasted Fund
Expense Category	March 2025	July-March 2025	Remainder of Year	Expenditures	Funding Available	Balance
Salary and Benefits	\$ 68,19	7 \$ 685,294	\$ 228,431	\$ 913,725	\$ 913,725	\$ -
Utilities	-	-	-	-	-	-
Contracts	2,439,11	21,774,628	7,258,209	29,032,838	29,032,838	-
Supplies Materials	22,06	7 157,726	52,575	210,302	210,302	-
Capital	-	-	-	-	-	-
Grants	-	2	1	3	3	0
Social Services Payments: CPT-based						
therapy services and evaluation/assessment	3,981,16	5 27,363,125	9,121,042	36,484,167	42,238,979	5,754,812
Admin and Operating	47	18,944	6,315	25,258	25,258	-
Other Admin Cost	1,93	15,389	5,130	20,518	20,518	-
Totals	\$ 6,512,95	2 \$ 50,015,108	\$ 16,671,703	\$ 66,686,811	\$ 72,441,623	\$ 5,754,812

	•	ΥΊ	TD Funding July-		Forecasted Funding	 otal Forecasted			 recasted Fund
Sources of Funding	2025		March 2025	Rer	mainder of Year	Funding	Fund	ding Available	Balance
Federal	\$ 1,764,744	\$	42,315,718	\$	5,905,716	\$ 48,221,434	\$	48,221,434	\$ -
State	4,748,208		7,699,390		10,765,986	18,465,376		24,220,188	5,754,812
Dedicated	-		-		-	-		-	-
Total Funding	\$ 6,512,952	\$	50,015,108	\$	16,671,703	\$ 66,686,811	\$	72,441,623	\$ 5,754,812



BRS Overview

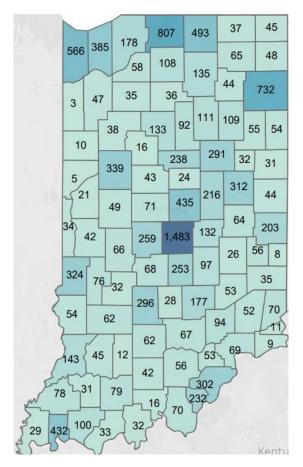
TANKIN & SOCIAL SERVICES

BRS maintains a central office & 19 Field Offices

Four specialized units

- Vocational Rehabilitation services assist eligible individuals with all types of physical or mental impairments, to prepare for, obtain, maintain, regain, or advance in employment. VR team members perform eligibility, service plan development, case management activities, service authorization and payments, vocational guidance, and purchase services from variety of vendors. VR Office Locations
- Blind & Visual Impairment Services supports
 entrepreneurial opportunities for blind Hoosiers as well as
 services to improve independent living skills of older blind (age
 55+) population.
- Deaf and Hard of Hearing Services certifies Indiana interpreters and provides case management services aimed at improving independent living skills of deaf and hard of hearing Hoosiers.
- BRS also serves as the designated state entity for the Centers for Independent Living (pass through funds)

Active VR participants by county







	SFY25 Q3	SFY25 YTD
Enrollment		
# of VR Applicants	1,659	4,677
Open VR Cases/Individuals Served	14,082	16,866
# of VR Cases Closed	1,321	4,105
% of VR Closures Exiting with Employment	552/1,321 (42%)	1,384/4,105 (34%)

% of VR Closures Exiting with Employment	332/1,321 (42%)	1,364/4,100 (34%)
	SFY25 Q3	SFY2024
Outcomes		
BEP sites operated by blind vendors	82%	82%
Indiana Interpreter Certifications issued by DHHS	4	299
Annual VR Spend per Case		\$2,579
Total VR Exits in Competitive, Integrated Employment	552	1,384
VR Waiting List	0	473 (reduced to 0 in October 2024)

SFY24 aggregate annual earnings: VR participants exiting with employment & retaining employment 1-year after exit: \$23,963,352

In CY24, 267 VR
participants receiving
SSI/SSDI achieved
employment earnings
meeting SSA
thresholds for
reduction/elimination of
cash benefits

VR Participants



Level of Severity

Significance of Disability	Count of VR participants (n)	Percent of VR participants (%)
Most Significant Disability	25,592	78.8%
Significant Disability	5,442	16.7%
Non-Severe Disability	1,457	4.5%

PrimaryImpairment

Primary Disability	Percent
Intellectual and Developmental Disability	36.3%
Behavioral/Mental Health Disability	29.5%
Physical Disability	20.7%
Sensory Disability	13.6%

SecondaryImpairment

Secondary Disability	Percent
Intellectual and Developmental Disability	28.0%
Behavioral/Mental Health Disability	46.3%
Physical Disability	21.5%
Sensory Disability	4.3%

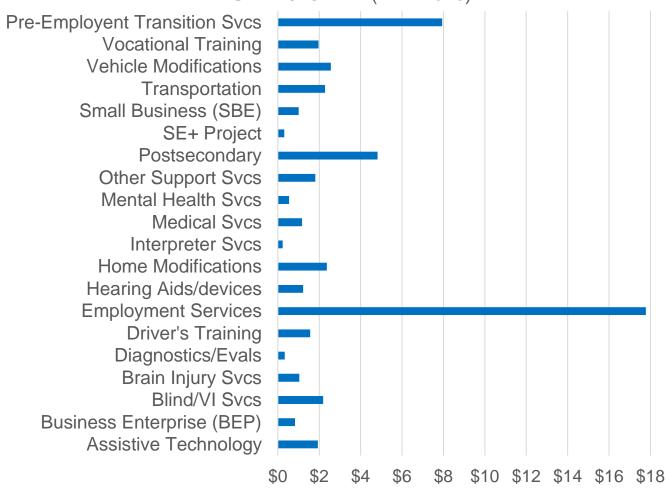
- Almost 4/5 eligible individuals have a most significant disability
- > 1/3 have a primary impairment of Intellectual /Developmental disability
- Mental health is most common type of disability when factoring primary and secondary impairment

Data source: FFY25 VR Comprehensive Statewide Needs Assessment, VR cases SFY22-SFY24

VR Client Service Spend Breakout







Employment
Services and
Pre-ETS
account for
almost half of
client service
spend

BRS Funding Sources

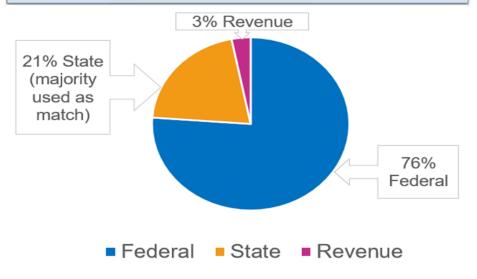


*<u>VR</u> formula grant authorized through U.S. Dept. Of Education, Rehabilitation Act as amended by WIOA (78.7% fed/21.3% state)

*Supported Employment A & B federal grants (SE-A 100% federal; SE-B youth 90% fed/10% state)

*SSA revenue

*5-year SE+ Disability Innovation Fund discretionary grant FFY22-27 (100% federal)



*BVIS Business Enterprise program generated revenue

*State funds (leveraged for VR match)

*Older Blind Independent Living federal formula grant issued by Administration for Community Living, Rehabilitation Act (90% fed/10% state)

*DHHS state funds (will be leveraged as match starting SFY26)

*SSBG 100% federal

*CIL Federal formula Part B grant issued by ACL (90% fed / 10% state) – pass through

*State allocation – pass through

*SSA VR revenue - discretionary

BRS Program Summary



	Cui	rent Month		Forecasted			
	Ex	penditures	YTD Expenditures	Expenditures	Total Forecasted		Forecasted Fund
Expense Category	М	arch 2025	July-March 2025	Remainder of Year	Expenditures	Funding Available	Balance
Salary and Benefits	\$	2,248,380	\$ 23,277,988	\$ 6,169,545	\$ 29,447,534	\$ 29,447,534	\$ -
Utilities		-	·	-	-	-	-
Contracts		1,683,489	15,616,443	5,173,956	20,790,399	20,832,385	41,987
Supplies Materials		7,445	70,838	23,613	94,450	94,450	-
Capital		49,434	497,375	165,833	663,208	663,208	-
Grants		182,211	3,571,704	1,377,496	4,949,200	4,949,200	-
Social Services Payments: VR Client							
Services, Supported Employment Services		5,557,919	43,437,780	14,479,260	57,917,040	57,917,040	-
Admin and Operating		155,558	1,396,846	465,615	1,862,462	1,862,462	-
Other Admin Cost		92,579	857,823	286,188	1,144,011	1,144,011	-
Totals	\$	9,977,014	\$ 88,726,797	\$ 28,141,506	\$ 116,868,303	\$ 116,910,290	\$ 41,987

	Current Month Funding March	YTD Funding July-	Forecasted Funding	Total Forecasted		Forecasted Fund
Sources of Funding	2025	March 2025	Remainder of Year	Funding	Funding Available	Balance
Federal	\$ 9,773,814	\$ 30,959,385	\$ 21,414,998	\$ 52,374,383	\$ 52,374,383	\$ 0
Federal Carry-forward	22,573	54,105,841	5,540,333	59,646,174	59,646,174	-
State	125,097	1,813,312	570,090	2,383,403	2,425,390	41,987
Dedicated	55,529	1,848,259	616,086	2,464,344	2,464,344	-
Total Funding	\$ 9,977,014	\$ 88,726,797	\$ 28,141,506	\$ 116,868,303	\$ 116,910,290	\$ 41,987

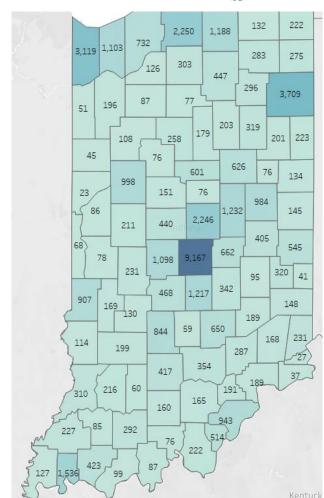
BDS Overview

BDS maintains a centralized office and 8 Field Offices

- Operates four Home & Community-Based Services (HCBS)
 Waivers
- Serves as the Intake/Eligibility entity for individuals with Intellectual/Developmental Disabilities
- Licenses provider-owned & operated Supervised Group Living (SGL) facilities
- Field Staff provide case management for individuals not supported through HCBS
- Field Staff monitor SGLs and State Line Services
- BDS Central Office enrolls HCBS Providers
- BDS Central Office Team monitor HCBS Waiver provider compliance and contract with Liberty of IN for quality assurance
- BDS contracts with 6 entities to provide case management for the Family Supports Waiver (FSW) and Community Integration & Habilitation Waiver (CIH) via selective contracting waiver

Participants Served per County – SFY25 Q3 (1/1/25-3/31/25)





BDS Medicaid Home & Community Based Waivers

	Family Supports	Community Integration & Habilitation	Health & Wellness	Traumatic Brain Injury
Participants	24,316	9,235	13,628	180
Level of Care	Intermediate Care Facility for Individuals with Intellectual Disabilities	Intermediate Care Facility for Individuals with Intellectual Disabilities	Nursing Facility	Nursing Facility <u>or</u> Intermediate Care Facility for Individuals with Intellectual Disabilities
Population	Children and Adults	Children and Adults	Under 60 yrs of age	Children and Adults
Additional Information	Capped waiver	Comprehensive waiver Objective Based Allocation		

BDS – Supervised Group Living

Program Metrics	SFY2025Q3 (1.1.25-3.31.25)	SFY25 YTD (7.1.25-3.31.25)
Enrollment		
New Enrollments	78	207
Number of Applications/Referrals for Supervised Group Living (SGL) Placement	223	634
Average Cost Per Individual Supported in SGL	\$122,400	\$123,876
# of Individuals Supported in SGL	2,598	N/A
SGL caseload per BDS Service Coordinator	167	N/A
HCBS\waiver caseload per BDS Svc Coord	2,338	N/A
Provider Data		
# of SGLs	414	N/A
# of Beds	2,945	N/A
Vacancy Rate	11%	11%

BDS – HCBS Waiver Program Metrics

	SFY2025 YTD (7.1.24-3.31.25)	SFY 2025 Q3 (1.1.25-3.31.25)
Average Waiver Authorized Budget per Individual		
Community Integration & Habilitation Waiver	\$131,871	\$131,920
Health & Wellness Waiver	\$68,952	\$69,612
Traumatic Brain Injury Waiver	\$93,450	\$94,128

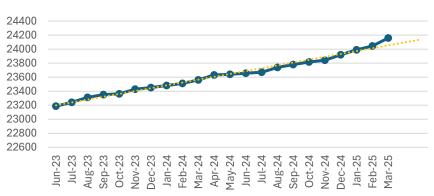
	SFY 2025 Q3	SFY25TD					
Invitation Process for Waivers with Waiting Lists							
Number of Invitations to H&W	1,291	3,186					
Number of Invitations to FSW	784	2,309					



BDS – HCBS Waiver Program Metrics

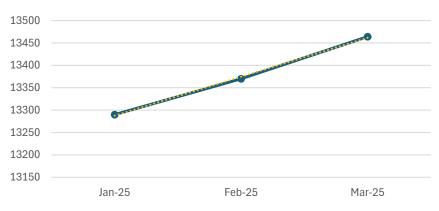
Family Supports Waiver (FSW)





Health & Wellness Waiver (H&W)

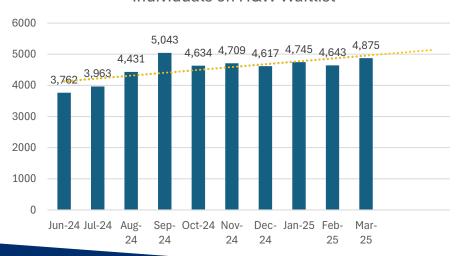
H&W Active Individuals



Individuals on FSW Waitlist



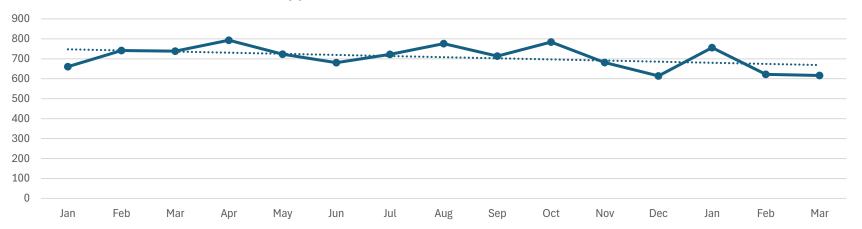
Individuals on H&W Waitlist



BDS Program Metrics



BDS Applications Received Jan 2024 - March 2025



ICF/IID Level of Care Completed SFY 2025 Q3 (1.1.2025-3.31.2025)	ICF/IID Level of Care Completed SFY 2025 YTD (7.1.2024-3.31.2025)
10,314	32,531

Nursing Facility Level of Care Completed SFY 2025 Q3 (1.1.2025-3.31.2025)	Nursing Facility Level of Care Completed SFY 2025 YTD (7.1.2024-3.31.2025)
21,129	53,188

BDS MEDICAID & NON-MEDICAID EXPENDITURES SFY25 - YTD **BDS Non-Medicaid** 1.2% **Money Follows the Person -**Aged & **H&W and CIH Disabled** 0.8% 7.9% **Health & Wellness** (H&W) 26.3% **Small Group** Home **Traumatic Brain** 11.6% Injury **Large Private Facility** 0.5% 0.2% **Family Supports** Waiver 12.5% **Community Integration** & Habilitation (CIH) 39.1%

Bureau of Disabilities Services (BDS) Program Summary

1,952,972 | \$



	Current Month				Forecasted								
	E	Expenditures		YTD Expenditures		Expenditures		Total Forecasted				Forecasted Fund	
Expense Category	N	1arch 2025	Ju	ly-March 2025	Remainder of Year			Expenditures	Fund	ding Available		Balance	
Salary and Benefits	\$	841,756.92	\$	8,439,437.92	\$	2,813,145.97	\$	11,252,583.89	\$ 1	1,252,583.89	\$	-	
Utilities		-		-		-		-		-		-	
Contracts		625,157		9,629,415		3,210,599		12,840,014		12,840,014		-	
Supplies Materials		594		9,696		3,232		12,929		12,929		-	
Capital		0		316		105		421		421		-	
Grants		276,993		2,339,577		779,859		3,119,436		3,119,436		-	
Social Services Payments: SEFA ~20%; OBRA													
~80%		88,752		839,794		270,000		1,109,794		1,918,884		809,090	
Admin and Operating		26,118		675,639		225,213		900,853		900,853		-	
Other Admin Cost		93,601		938,915		312,972		1,251,887		1,251,887		-	
Totals	\$	1,952,972	\$	22,872,790	\$	7,615,126	\$	30,487,916	\$	31,297,006	\$	809,090	
		rrent Month	VTI	D Funding July-		Forecasted Funding	T	Fotal Forecasted			Eor	ecasted Fund	
Sources of Funding	ıu	2025				nainder of Year			Funding Available			Balance	
Federal	\$	918,879	\$	21,649,782	\$	7,119,906	\$	28,769,688	\$	28,980,569	\$	210,881	
State	*	1,034,093	_	1,223,008	Ψ.	495,220	_	1,718,228	*	2,316,437	Ψ	598,209	

22,872,790

7,615,126

30,487,916

31,297,006

809,090

Dedicated **Total Funding**



BDS Medicaid Service Financial Summary



			YTD December				SFY2024 Actual		Variance SFY		SFY 2025			
	YTC	/TD Actual Spent 2		TD Actual Spent 2024 Forecast Jul		24 Forecast Jul-	Variance Actuals		Spent YTD Jul-		2024 to SFY 2025		December 2024	
Medicaid Program	J	ul-Mar 2025	Mar 2025		Υ	TD to Forecast	Mar 2024		24 YTD		Forecast	SFY 2025 Budget		
ICF/ID - Small Group Homes	\$	224,180,935	\$	228,962,010	\$	4,781,075	\$	225,144,523	\$	963,588	\$ 308,164,036	\$ 312,177,442		
ICF/ID - Large Private Facilities		3,722,594		3,708,766		(13,828)		6,161,163		2,438,569	4,974,818	13,780,442		
(Retired) HCBS Waiver Services - Aged and Disabled Waiver		153,951,115		148,289,078		(5,662,037)		1,609,278,087		1,455,326,972	148,289,078	33,345,963		
HCBS Waiver Services - MFP Demo Grant		15,972,261		15,135,371		(836,889)		24,606,377		8,634,116	18,418,196	18,034,431		
HCBS Waiver Services - Traumatic Brain Injury Waiver		9,718,594		10,121,882		403,288		9,207,227		(511,367)	13,522,209	10,178,838		
HCBS Waiver Services - Family Supports Waiver		241,863,505		246,771,749		4,908,244		218,089,517		(23,773,988)	331,646,569	292,763,393		
HCBS Waiver Services - CIH Waiver		758,177,982		746,684,074		(11,493,908)		703,865,964		(54,312,019)	996,712,261	990,281,593		
HCBS Waiver Services - Health and Wellness Waiver		509,975,937		537,543,362		27,567,425		-		(509,975,937)	739,938,561	563,795,849		
Totals	\$	1,917,562,923	\$	1,937,216,293	\$	19,653,370	\$ 2	2,796,352,858	\$	878,789,935	\$2,561,665,727	\$ 2,234,357,951		

Staffing Full
Time
Equivalents
(FTE)

Field Staff & Service Coordinators
Waiver – 14 FTE
Intake\Inviting – 34.5 FTE
Supervised Group Living – 15.5 FTE
State Line Services – 8 FTE

Central Office Staff

Waiver – 4 FTE

Appeals- 3 FTE

Supervised Group Living – 2 FTE

Provider Services – 4 FTE

Budget Reviews – 8 FTE

Eligibility Oversight – 5 FTE

DDRS Admin Program Summary



	Current Month		Forecasted			
	Expenditures	YTD Expenditures	Expenditures	Total Forecasted		Forecasted Fund
Expense Category	March 2025	July-March 2025	Remainder of Year	Expenditures	Funding Available	Balance
Salary and Benefits	\$ 52,008	\$ 450,232	\$ 150,077	\$ 600,309	\$ 672,309	\$ 72,000
Utilities	-	-	-	-	-	-
Contracts	-	321,335	107,112	428,447	576,580	145,633
Supplies Materials	117	979	326	1,305	1,305	-
Capital	-	75	25	99	99	-
Grants	-	26,024	8,675	34,698	34,698	-
Social Services Payments	-	-	-	-	-	-
Admin and Operating	394	36,926	12,309	49,235	49,235	-
Other Admin Cost	37,841	332,407	110,802	443,209	443,209	-
Totals	\$ 90,360	\$ 1,167,978	\$ 389,326	\$ 1,557,304	\$ 1,777,436	\$ 217,633
	Current Month		Forecasted			
	Funding March	YTD Funding July-	Funding	Total Forecasted		Forecasted Fund
Sources of Funding	2025	March 2025	Remainder of Year	Funding	Funding Available	Balance
Federal	\$ -	\$ 1,165,173	\$ 388,391	\$ 1,553,564	\$ 1,553,563	\$ -
State	90,360	2,805	935	3,740	223,873	217,633
Dedicated	-	-	-	-	-	-
Total Funding	\$ 90,360	\$ 1,167,978	\$ 389,326	\$ 1,557,304	\$ 1,777,436	\$ 217,633

DDRS Contracts Summary



							YTD	
			Total Contract	Annual Contact		Federal	Expenditures	Current
Contractor	Contract Period		Value	Amount	State Funding	Funding	Thru 03/25	Balance
System Point of Entry (SPOE) Vendors (4)	7/1/2023	6/30/2025	48,380,887	29,617,688	14,211,535	15,406,153	18,768,272	10,849,416
Pre-Employment Transition Services (Pre-								
ETS) Vendors (13)	10/1/2024	9/30/2026	27,407,714	9,901,671	-	9,901,671	3,769,728	6,131,944
Liberty of Indiana Corporation	6/1/2020	6/30/2026	24,371,398	5,494,461	1,603,554	3,890,907	3,907,101	1,587,360
Public Consulting Group, Inc.	9/1/2019	8/31/2025	8,734,803	1,166,852	1,166,852	-	1,085,790	81,062
Public Consulting Group, Inc.	11/1/2024	10/31/2028	4,910,694	2,412,844	-	2,412,844	692,117	1,720,727
Arc of Indiana	7/1/2019	6/30/2025	4,658,012	1,160,477	271,232	889,245	737,533	422,944
Human Services Research Institute Policy	2/1/2023	6/30/2027	9,698,181	3,268,181	1,634,091	1,634,091	3,110,681	157,500
Centers for Independent Living Vendors (10)	10/1/2024	9/30/2026	3,262,045	4,285,784	3,613,720	672,064	3,020,935	1,264,849
Fahrenheit, Inc	7/1/2021	12/31/2026	2,837,843	1,126,699	-	1,126,699	449,433	677,267
Alliance Enterprises, Inc	7/1/2021	6/30/2025	2,681,829	984,580	-	984,580	739,897	244,683
Total			136,943,408	59,419,237	22,500,983	36,918,254	36,281,485	23,137,752

DDRS Major Initiatives



- Identification of operational efficiencies and cost containment opportunities across DDRS to support sustainable service delivery systems
- VR Systems Consolidation
- VR Documentation Streamlining
- Implement establishment projects to improve VR provider capacity and improve employment outcomes
- BDS System Consolidation (CaMSS)
- BDS Supervised Group Living (SGL) Modernization/Comprehensive Rehabilitative Management Needs Facility (CRMNF)
- Waiver Reset
- Level of Care (LOC) Modernization
- Employment Services Transformation
- Care/Case Management Restructure
- Level of Care Assessment Representative (LCAR) Implementation
- Direct Support Professionals (DSP) Training & Registry
- First Steps Data Quality



Thank You!