

ICC Meeting

August 20, 2025

Head Start Celebrates 60 Years



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IDEA Celebrates 50 Years



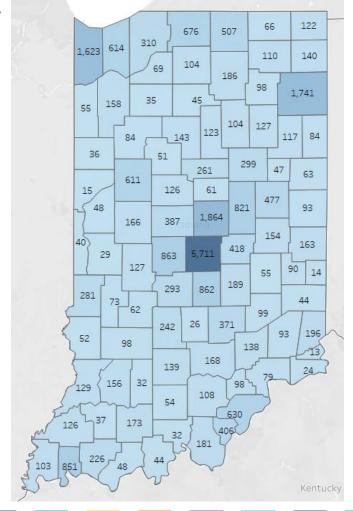




First Steps Service Delivery System

SFY 2025 Number of children served by

county



8 State Staff in Central Office

Available in all 92 counties

- 9 Local Regional Offices called System Points of Entry
 - 250 Service Coordinators
 - Eligibility Determination Teams
- 43 Provider Agencies Statewide
 - 1,800 providers Developmental, Occupational, Physical, and Speech Therapists
- 100 Independent Providers
 - Nutrition, Social Work, Psychology, Audiology, Ophthalmology, Interpretation
- 30,000+ Referrals Annually

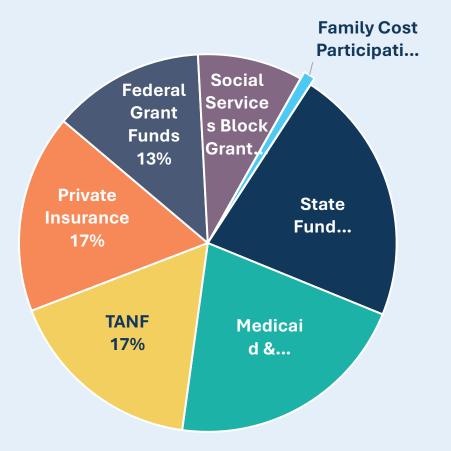


First Steps Services Delivered

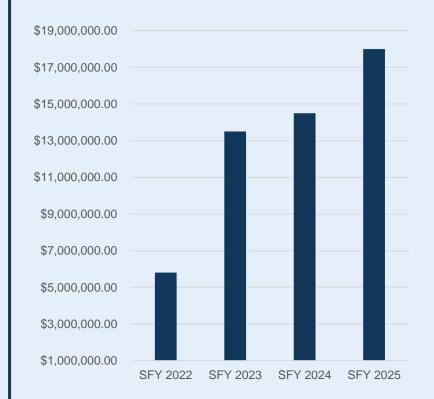
Individualized Family Service Plan (IFSP) Service Type *Does not include evaluations for program eligibility	Number of Children Receiving Service Type SFY 2025 YTD Total Number of Children = 27,507	Percent of Children Receiving Service Type SFY 2025 YTD
Speech Therapy	12,763	46.4%
Developmental Therapy	11,387	41.4%
Occupational Therapy	11,695	42.5%
Physical Therapy	8,417	30.6%
Nutrition	316	1.1%
Social Work	22	0.1%
Psychological Services	28	0.1%



First Steps Service Funding by Source - SFY 2024



Private Insurance Recoupment





First Steps Program Metrics

	SFY25 YTD
New Referrals	34,416
Initial Individualized Family Service Plans (IFSPs)	15,820
Number of Children Receiving IFSP Services	27,507
Number of Children who Exited the Program	29,265
Number of Children who Transitioned to Public School Special Education	6,301
Number of Children who Exited with Outcomes Met Before Age 3	3,220



EI Hub

- July 2025 Release
 - Speed degradation
 - Module Updates
 - Case Management
 - Ease of accurate data entry
 - Data validations
 - Bug clean up
 - Service Logging
 - Data population to Progress Note

IFSP

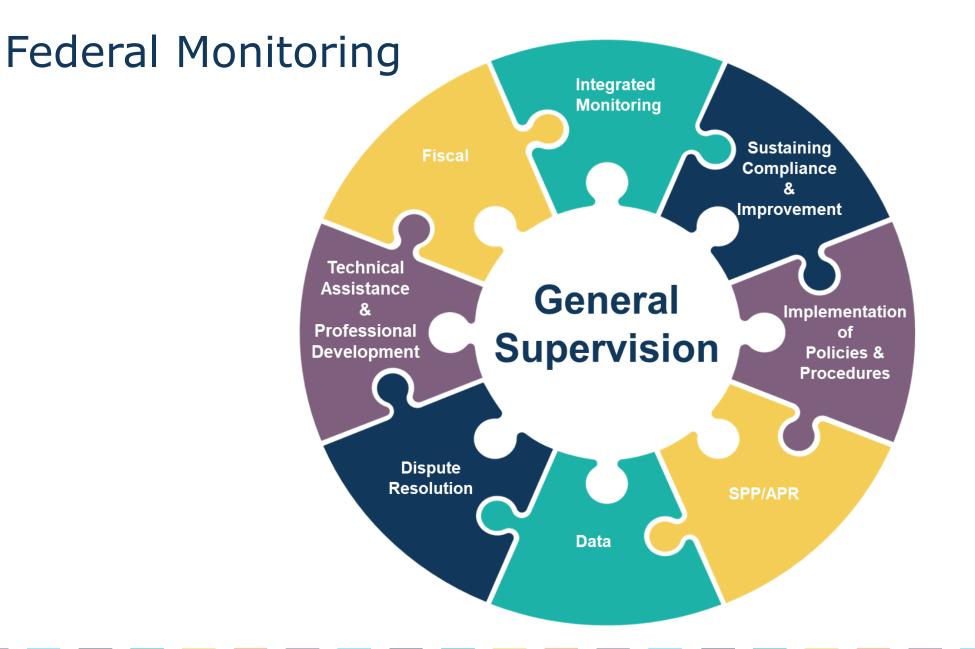
- Working group established and meeting weekly
- Outlining components and functionality
 - First meeting with PCG scheduled for next week
- Prioritization of panel redesign and implementation



Program Updates

- Federal Determination Needs Assistance
- Grant Award \$11,244,927 (increase of \$335,196)
- Federal Monitoring Findings Letter Received
- Request For Proposals (RFP) in the next several months
 - Caregiver Coaching Proposals due 9/9/25
 - Professional Development System Release coming in September
- FFY24 State Monitoring all findings are now closed!







8/27/2025

Federal Monitoring Findings

- Report Posted scan QR to read
- 11 Findings issued
 - 5 monitoring and improvement, 6 dispute resolution
- Updated policies and procedures due no later than 10/26/25 and implementation no later than 7/28/26
 - Ensure all procedures are comprehensive, clear, and reflect practice
- Expansion of what the State is monitoring, including the monitoring of agencies and independent providers
- Must issue annual determinations of local programs
- Must update procedural safeguards and dispute resolution procedures





Proposed Agency Monitoring Activities

- SPP/APR Indicator 1: Timely Start of Services
 - All services initiated within 30 days of IFSP start date or 30 days of parents signature for services added outside of an initial/annual IFSP development meeting
- SPP/APR Indicator 2: Natural Environment
 Majority of services delivered occurred in home or community
- SPP/APR Indicator 3: Child Outcomes
 - 100% completion of Exit Skills Summary for all children receiving services for 6 months or longer
- Compliance with Agency Agreements
 - Expectation is full compliance with Section G (2) terms and conditions:
 enrolled personnel requirements
- State Focused Monitoring as applicable related to quality



Proposed Independent Provider Monitoring Activities

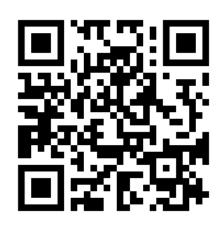
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- SPP/APR Indicator 1: Timely Start of Services
 - All services initiated within 30 days of IFSP start date or 30 days of parent signature for services added outside of an initial/annual IFSP development meeting
- Delivery of services in accordance with the IFSP
- State focused monitoring as applicable related to quality

Staffing Update

- Director of Policy and Strategic Initiatives
 - Robyn Morton
- Policy and Family Engagement Manager
 - Jamie Le Sesne Spears
- Program Services Manager
 - Rachel Turner
- Vendor Relations Manager
 - Katie Moore Leaving for new opportunity
 - Position Posted Scan QR code for posting





Opportunities for ICC to advise and Assist

Cross Agency Partnerships

Training and information sharing:

- Working with Technical Assistance (TA) vendor to learn of areas entities have reached out for support and information
- Department of Child Services (DCS) referrals made to program without concerns (i.e. per policy)
- Office of Early Childhood (OECOSL) information for childcare providers on how to collaborate with First Steps
- Department of Education (IDOE) supporting families who are homeless
- Division of Mental Health and Addiction (DMHA) & Department of Health (IDOH) – supporting mothers with substance use disorder and expanding the use of social work supports in early intervention





Thank you!





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