



Indiana Early Learning Advisory Committee

Edna Martin Christian Center
2259 N. Ralston Ave.
Indianapolis, IN 46218

September 29, 2026
10:00 AM EST

Meeting Agenda

- I. Call to Order
- II. Public Comment
- III. Approval of August Minutes
- IV. Chair's Report
 - I. 2026 ELAC Report to the Governor and Legislature
- V. Discussion
 - I. Edna Martin Christian Center—Barato Britt
 - II. Indiana Chamber of Commerce Child Care Summit—Camille Blunt
 - III. Rule Making Status—Amanda DeRoss
 - IV. Enrollment & Quarterly Financial Review (QFR)—Adam Alson
- VI. Adjourn



Public Comment



Indiana Early Learning
Advisory Committee

Approval of August Minutes

Chair's Report

Sam Snideman
ELAC Chair



**Office of Early
Childhood and Out-
of-School Learning**

2026 ELAC Report to the Governor & Legislature

Sam Snideman

ELAC September 29, 2026



Legislative Requirement

IC 12-17-.2-3.8-5

“Not later than November 30 of each year, develop and make recommendations to the Governor and, in an electronic format under IC 5-14-6, to the legislative council concerning the result of the committee’s work...”

2025 ELAC Recommendations



Office of Early
Childhood and Out-
of-School Learning

“...the office is laser-focused on these areas to position the CCDF program for long term sustainability, leading to predictability for families, providers, and taxpayers alike. Knowing where we are today will help policymakers craft solutions for a sustainable tomorrow, which include:

- Continue to prioritize available funding for the continuity of voucher supports for current recipients;*
- Continue to enhance financial reporting and transparency; and*
- Continue to develop policies and practices that are data-driven and fiscally-sound.”*



Process to Develop 2026 Recommendations

- Established ELAC working group
 - First meeting was September 18
- Established potential recommendation areas
- Will meet to finalize recommendations
- Seek ELAC approval at the November 12 meeting



Summary of Initial Workgroup Meeting

2026 ELAC report will:

- Revisit the 2025 recommendations and assess progress
- Provide 2026 policy context
- End with a discussion of the outcomes that the recommendations will support for different populations with the system (families, children, teachers and businesses)

Policy Areas Discussed for Potential Recommendations

- Support for families outside the system (e.g., ALICE families)
- Engaging employers
- Defining and creating the conditions for quality
- Regional and local partnerships and innovations like TriShare
- Supporting the child care needs across the income spectrum like tax credits, employer incentives, and other supports
- Reviewing reimbursement rates; Provider and workforce supports

Discussion



Edna Martin Christian Center Early Childhood Education Initiatives Overview

September 29, 2026

ednamartincc.org

EMCC Strategic Plan: 2025-30

Goal 5: Deliver high-quality programs and services that evolve in response to the community's diverse interests and needs.

Three Key Priorities



HEALTHY FAMILIES

Strengthen families in the Martindale-Brightwood neighborhoods by providing holistic, accessible, and high-quality programs that address physical, emotional, and social needs.

HEALTHY COMMUNITIES

Create thriving neighborhoods by advancing affordable housing, fostering economic growth, and empowering local leaders and entrepreneurs.

HEALTHY ORGANIZATION

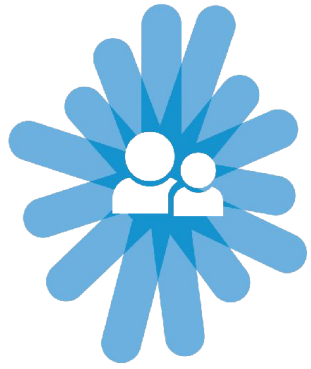
Build a thriving, sustainable and collaborative organization by investing in staff development, ensuring financial stability, and leveraging partnerships to enhance impact.

Martindale Brightwood Quality of Life Plan



Goal 1: Ensure families have a strong pipeline for children 0-5 for early childhood developmental and educational opportunities and interventions.

- **STRATEGY 1.1** Expand the number of children and families participating in home visiting programs such as Parents as Teachers, Healthy Families, or Nurse Family Partnership
- **STRATEGY 1.2** Implement appropriate early developmental assessments and intervention access with Martindale Brightwood children 0–5
- **STRATEGY 1.3** Ensure that children 0–5 can access high quality early childhood education opportunities in Martindale Brightwood



INDY EAST PROMISE NEIGHBORHOOD

thriving children. resilient families. Vibrant Neighborhood.

Lead Partners



What is a Promise Neighborhood?

A Promise Neighborhood is a **place-based, collective impact approach to improving results for children and families**. The transformative vision of the Promise Neighborhoods initiative is that **all children and youth growing up in Promise Neighborhoods have access to great schools and strong systems of family and community support**.

Promise Neighborhoods are selected by the federal government, Department of Education, through a competitive grant application process.





INDY
EAST
PROMISE
NEIGHBORHOOD

Our Promise

Every child on the Near
Eastside and in
Martindale-Brightwood will be
ready for college and prepared
for a career.

Edna Martin Childcare Ministry

Launched in 2011

- The ministry serves children from 6 weeks to 5 years old at two locations, offering a faith-based environment focused on kindergarten readiness, social-emotional growth, and positive character development.
- EMCC's ECE programs aim to strengthen kindergarten readiness skills through an enriched learning environment, foster family involvement through engaging activities, and encourage each child's creativity and growth.



37 Place

2605 East 25th Street

Open 7am–6pm, Monday–Friday
Serving 6 weeks – 2.5 years old

EMCC Leadership & Legacy Preschool



Leadership & Legacy Center
2259 N. Ralston Ave.

Open 7am–6pm,
Monday–Friday
Serving 2.5 –5 years old



Early Childhood Special Initiatives (ECSI)

Launched as a department in January 2025, ECSI focuses specifically on efforts designed to strengthen children and families during the earliest years of life, prenatal through kindergarten. This includes expanding early-childhood opportunities beyond traditional childcare.



Parents as Teachers

Launched in 2023

- Parents as Teachers is an international, evidence-based, early childhood home visiting model addressing maternal and child health outcomes in the 46218, Martindale-Brightwood community and surrounding zip codes.



First: A Look Back

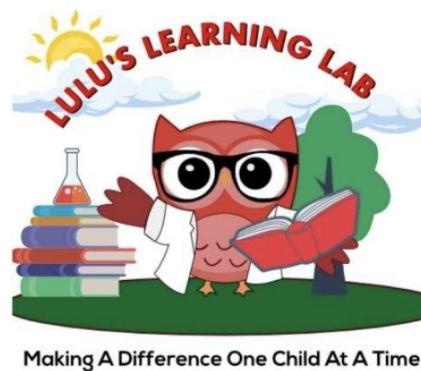


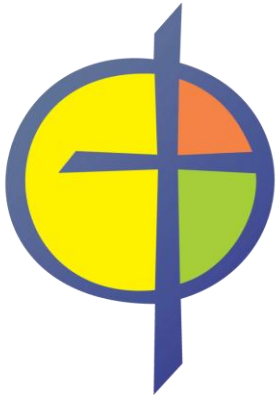
2025-26 Celebrations:



- Grew from 5 to 8 Providers in July 2025
 - 2 Providers increased their Paths to Quality (PTQ) level
 - 5 Providers renewed as Level 3 PTQ
 - 8 Providers received nationally recognized Teaching Strategies evidence-based curriculum kits
 - 8 Providers implement a formal assessment
- Funded 30 12-month scholarship seats, up from the previous year's 20
- 34 children and families were served by scholarships directly
 - 129 kids were served indirectly by additional provider support
- In partnership with Ivy Tech Community College, EMCC hosted a CDA Cohort for 10 Providers and ECE professionals
- Daily attendance for LEAP children was more consistent in comparison to non-LEAP children
- EMCC ECE Specialist engaged with 10 new community providers
- EMCC hosted a monthly ECE Collaborative for Family Home providers
- Quarterly payments were distributed within 5-7 business days**

ECSI Collaborative Partners





EDNA MARTIN
CHRISTIAN CENTER

Where are we headed?

2027+

- Continue home visitation and parent education efforts
- Open enrollment for Childcare Ministry and Preschool seats with both CCDF, sliding scale and full private pay options
- ECE Collaborative support merging Family Home and Centers

Find us on Social Media!

Connect With Us!

Scan the QR code to follow Edna Martin Christian Center on social media and stay updated on our programs and events.

SCAN THIS QR CODE FOR
ALL OF OUR SOCIALS!

- Facebook
- LinkedIn
- Instagram - @ednamartincc
- Twitter (X) - @EdnaMartinCtr
- Youtube
@ednamartinchristiancenter458
- Website: <https://ednamartincc.org/>





EDNA MARTIN
CHRISTIAN CENTER

THANK YOU!

We appreciate your time and support. Stay connected with Edna Martin Christian Center and join us in making a difference in our community.

22259



**Office of Early
Childhood and Out-
of-School Learning**

Indiana Chamber of Commerce Child Care Summit

Camille Blunt

ELAC September 29, 2026



**Office of Early
Childhood and Out-
of-School Learning**

Regulatory Reform

Amanda DeRoss

ELAC September 29, 2026

Rule Promulgation Process Overview Governed by IC 4-22-2

1. Internal agency approval
2. OMB/SBA approval
3. Family Impact approval
4. Publication of Notice of Public Comment Period and Public Hearing
5. Public hearing
6. Review and respond to public comments
7. Potential **Second Public Comment Period**
8. Agency final adoption
9. Attorney General approval
10. Governor's approval
11. File with publisher
12. Rule becomes effective

Child Care Homes, Centers, and Ministries Rules

- Rules 1.1 and 1.2 both pertain to Child Care Homes and are grouped into one package.
- Rule 4.7 pertains to Child Care Centers and Rule 4.8 sets out the emergency closure conditions for all facilities and these two rules are grouped into one package.
- The rules pertaining to registered ministries, CCDF provider eligibility standers, and school age child care rules were grouped into one package.
- We held public hearings on July 6 for Homes and Centers, and August 3 for Ministries.
- The revised rules, along with summaries and responses to comments received posted on the Indiana Register on September 2.



**Office of Early
Childhood and Out-
of-School Learning**

Child Care Homes, Centers, and Ministries Rules

- All three rule packages have their second (and final) hearing on October 2, 2026.
- The hearings will be at the Indiana Government Center South in Conference Room 17. There will be a virtual option for each hearing. Note: each hearing has a separate virtual link.
- Information about the location and virtual links can be found on the Indiana Register by searching for:
 - 26-158 (Homes)
 - 26-159 (Centers)
 - 26-203 (Ministries)

Next Steps

- After two public comment periods, the rules will move through final approvals and adoptions, and then be published and become effective.
- Summaries of all comments received and the agency's responses to the comments will be published.



**Office of Early
Childhood and Out-
of-School Learning**

Enrollment

Adam Alson

ELAC September 29, 2026

Infant and Toddler Initiative

Program Growth & Impact

- Original 1,000 slots across 33 counties filled quickly due to strong demand.
- An additional **2,188 slots** have been added to completely clear the Infant/Toddler waiting lists in those counties.
- **517 providers** have been able to add children through this initiative.
- This reflects significant capacity growth and expanded access for families in the 33 highest need counties.

FROG Funding Update

Enrollment & Priority Progress

- **5,300 children enrolled** since May.
- Waiting lists fully cleared for priority categories:
 - **Siblings**
 - **Foster/Kinship**
 - **Child Care Workers**
- Significant reductions waiting list for:
 - **Special Needs**
 - **Homeless**
 - **CPS**
 - **Infants and Toddlers**

Shifted enrollment focus this round to families with **Education service need** due to increasing demand.



Office of Early
Childhood and Out-
of-School Learning

Quarterly Financial Review

Presented August 5, 2026

Adam Alson, Director

ELAC September 29, 2026

FROG Fund: CCDF Enrollments

- **\$200M augmentation to Financial Responsibility and Opportunity Growth Fund (FROG Fund) for CCDF Vouchers to enroll additional children in program.**
 - Approved 4/16/2026 State Budget Committee
- Increase CCDF voucher enrollment baseline from 43,000 to approximately 57,000.
- Enrollments began in May 2026.
- Slot Allocation Strategy
 - Set-asides, then priority groups
 - Siblings of current voucher holders
 - Infants
 - Toddlers (1-2 year-olds)
 - 3/4/5 year-olds
 - First in, first out within each priority group.

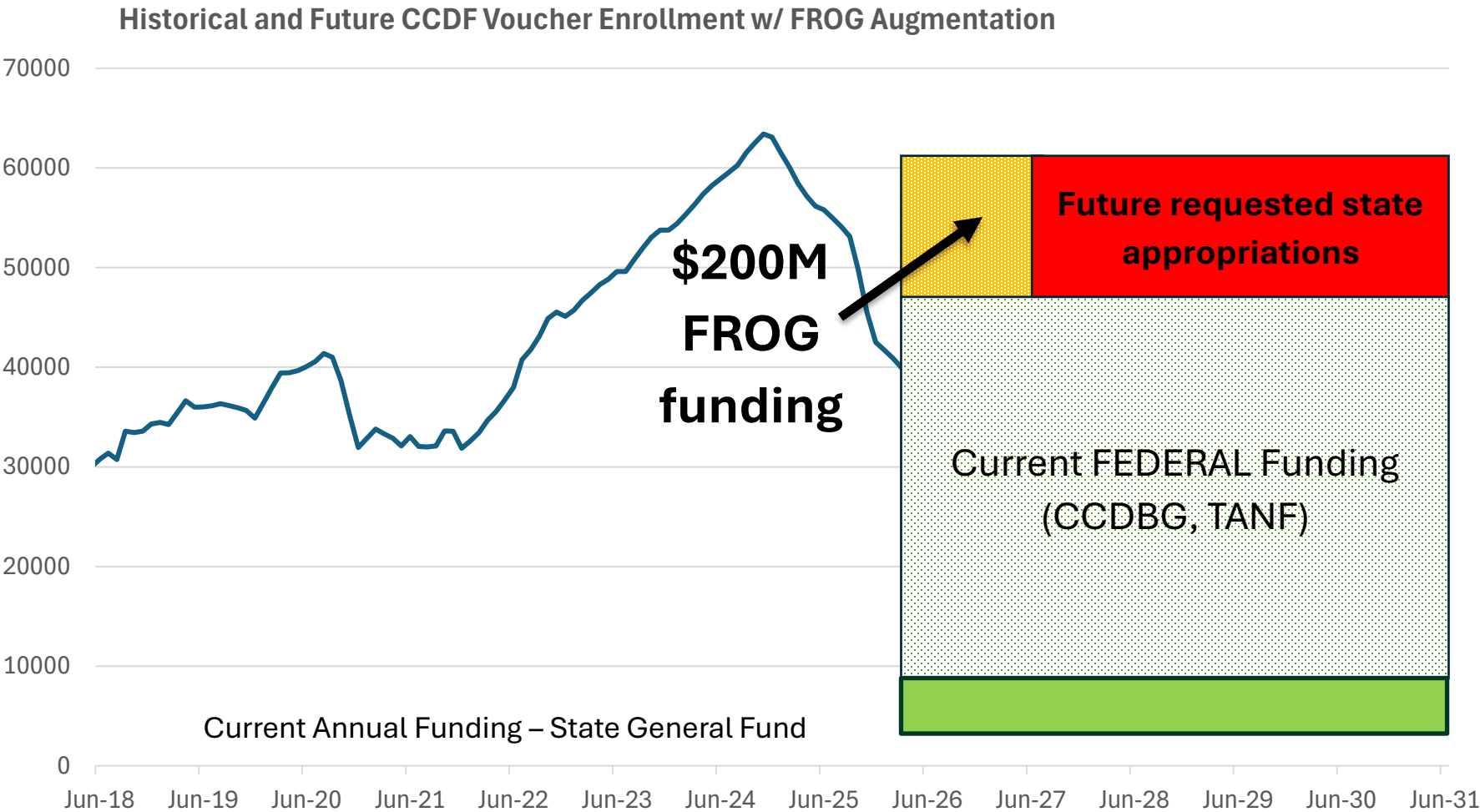


OECOSL Creed

- Each CCDF Voucher
 - is a set of cash flows
 - with complex, embedded optionality that, in aggregate,
 - creates a multiple year obligation
 - of uncertain length for the State of Indiana.
- Subsequently, all policy and funding decisions regarding CCDF vouchers must take this uncertainty into account.
- Average Life of a CCDF voucher is approximately 2.5 years.
 - Means that newly enrolled vouchers will exist longer the end of SFY 27



CCDF voucher:



Disclaimer: All projections, including both fiscal and enrollment, are OECOSL's best estimates as of 7/27/2026. Actual enrollment and expenditures will be different than the projections contained within.



Historical data

Total Regulated Child Care Capacity



Total Voucher (CCDF + OMWPK) Enrollment



Child Care Voucher Statistics: Jun/July 2026

	June 2026	July 2026
Total Vouchers (CCDF + OMW)	44,442	48,193
Total Wait List (CCDF + OMW)	33,834	29,814
% Families Voucher - Employment	94%	94%
% Families Voucher - Single Parent	92%	92%



Child care voucher statistics: June/July 2026 2

	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26
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Enrollment

Total Vouchers	69,326	64,172	55,846	55,233	44,580	41,976	41,175	42,840	44,442	48,193
CCDF Vouchers	63,351	58,476	53,565	53,109	42,509	39,940	39,173	40,917	43,130	45,454
OMW Vouchers	5,975	5,696	2,281	2,124	2,071	2,036	2,002	1,923	1,312	2,739

Waitlist

Waitlist Total	3,328	13,701	25,149	30,808	33,449	37,236	40,837	37,206	33,834	29,814
Waitlist - CCDF	3,328	13,629	21,955	30,533	33,215	36,961	39,352	35,007	33,447	29,328
Waitlist - OMW	0	72	3,194	275	234	275	1,485	2,199	387	486

Reauthorization

Reauthorization %	66%	72%	75%	75%	66%	65%	59%	58%	68%	68%
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Child Care Voucher Statistics: Jun/July 2026

Total Vouchers By Age	Max Nov. 2024	Dec. 2025	Jan. 2025	Mar. 2026	April 2026	May 2026	June 2026	July 2026	% Chg Nov 24
Infant	3,673	26	19	36	37	581	1,062	2,187	(40%)
Toddler	14,956	7,402	6,934	5,895	5,457	5,828	6,064	7,773	(48%)
3/4/5s	28,955	20,037	19,839	19,200	19,106	19,005	19,990	21,019	(27%)
School Age	21,893	17,114	17,010	16,845	16,575	17,426	17,326	17,203	(21%)
Total	69,477	44,579	43,802	41,976	41,175	42,840	44,442	48,193	(30%)



Regulated Child Care Supply Statistics

Total Regulated Child Care Supply										
	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Feb-26	Mar-26	Apr-26	May-26	Jun-26
Capacity	170,923	173,751	179,404	179,602	175,553	174,400	175,073	175,508	175,275	175,896
Capacity YOY % Chg	5.0%	4.4%	5.7%	4.7%	2.7%	1.3%	0.8%	0.4%	(1.2%)	(2.0%)
Locations	4,321	4,353	4,372	4,349	4,257	4,170	4,137	4,108	4,063	4,026
Ave seats/location	40	40	41	41	41	42	42	43	43	44



Regulated Child Care Supply Statistics

Regulated Child Care Supply Statistics									
Centers									
	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Mar-26	Apr-26	May-26	Jun-26
Capacity	103,667	105,900	109,519	111,005	109,408	110,103	110,275	109,952	110,428
Capacity YOY % Chg	6.7%	7.4%	10.1%	8.6%	6.0%	4.0%	3.5%	1.5%	0.8%
Locations	1,352	1,387	1,425	1,445	1,427	1,420	1,418	1,405	1,396
Ave seats/location	77	76	77	77	77	78	78	78	79

Homes									
	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Mar-26	Apr-26	May-26	Jun-26
Capacity	28,347	28,263	27,939	27,315	26,444	25,294	24,972	24,729	24,470
Capacity YOY % Chg	1.2%	0.5%	-0.2%	-3.2%	-6.7%	-11%	-12%	-12%	-12%
Locations	2,210	2,204	2,183	2,135	2,066	1,968	1,941	1,923	1,899
Ave seats/location	13	13	13	13	13	13	13	13	13

Registered Ministries									
	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Mar-26	Apr-26	May-26	Jun-26
Capacity	38,909	39,588	41,946	41,282	39,701	39,676	40,261	40,594	40,998
Capacity YOY % Chg	3.4%	-0.5%	-0.7%	0.5%	2.0%	0.2%	0.5%	-0.9%	-2.3%
Locations	759	762	764	769	764	749	749	735	731
Ave seats/location	51	52	55	54	52	53	54	55	56



Child Care Open / Close: 2020-2026

	Programs Opened	Programs Closed
2020	500	623
2021	466	662
2022	508	477
2023	495	456
2024	599	458
2025	550	625
YTD 2026	143	376
Total 2020- June 2026	3,261	3,677



Child Care Support Transition Update:

- OECOSL Program Support Specialist
 - Received 460 referrals for coaching
- OECOSL Child Care Support Line
 - Supported 13,262 child care calls
 - Provided 6,181 referrals to families seeking child care



Cost Containment: Contracts

Contractor	Contract Period	Total Contract Value	Annual Contract Amount	State Funding	Federal Funding	YTD Expenditures	Current Balance
Eligibility Office Contracts	10/01/2019 - 09/30/26	\$ 82,498,633	\$ 27,068,322	\$ 2,904,431	\$ 24,163,891	\$ 8,864,458	\$ 18,203,864
CCR&R Contracts	10/01/2019 - 09/30/25	30,116,941	5,656,140	4,525	5,651,615	4,756,260	899,880
Deloitte	08/15/2021-09/30/2027	54,019,779	5,679,111	-	5,679,111	5,679,111	-
Shine Early Learning Inc.	10/1/2019-09/30/2025	71,669,324	5,657,344	-	5,657,344	5,657,344	-
Resultant -KSM Consulting	03/01/2019-12/31/2025	20,411,700	1,137,594	-	1,137,594	1,137,594	-
The Consultant Consortium	01/01/2022-12/31/2026	10,324,684	5,038,254	-	5,038,254	3,851,005	1,187,249
INAEYC	10/1/2023-09/30/2027	28,437,044	7,513,168	1,652,897	5,860,271	6,309,788	1,203,380
Granicus	07/01/2019-03/31/2026	5,605,996	643,351	148,485	494,865	643,351	-
RadCube	02/01/2020-05/31/2026	4,031,437	775,208	-	775,208	775,208	-
Total		\$ 307,115,539	\$ 59,168,491	\$ 4,710,338	\$ 54,458,153	\$ 37,674,118	\$ 21,494,373

Contract Reductions: contracts terminated, amended or not renewed for SFY 2026

Savings: \$30M in SFY26, \$75M over biennium (SFY26-27)
SAVINGS GOING TO FUND CCDF VOUCHERS



Cost Containment: Staffing

Jan 25 to Jun 26: Reduction in contractor staffing by 2/3rds

Jan 25 to Jun 26: Reduction in total staffing by 48%

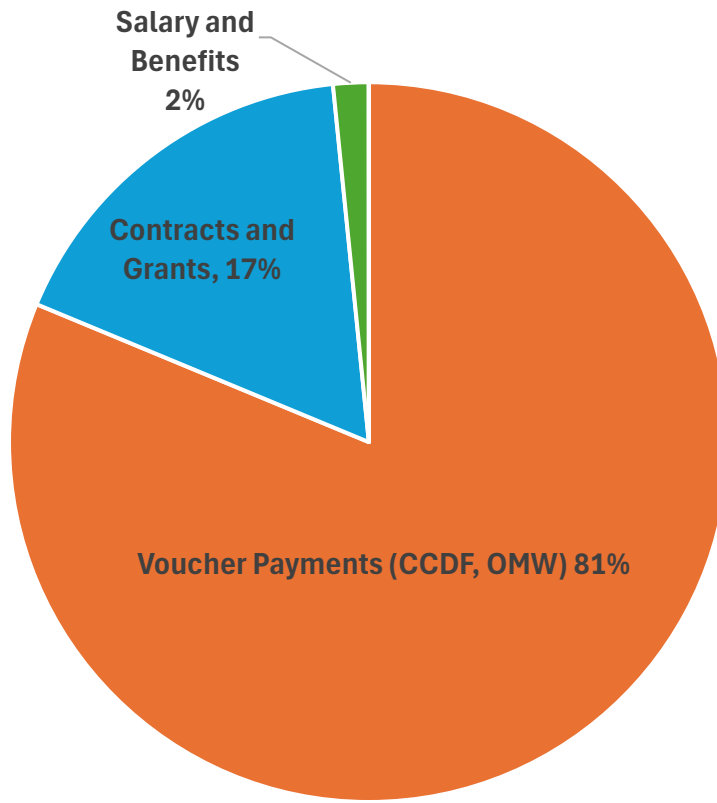
	Jan-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
State FTE	86	87	87	92	92	92	96	97	104	104	104	104	104	104
# Filled	82	80	80	81	81	82	86	86	85	85	85	89	93	95
# Open	4	7	7	11	11	10	10	11	19	19	19	15	11	9
Contractor FTE	327	250	200	150	111	111	111	111	111	111	111	111	111	111

Total FTE	413	337	287	242	203	203	207	208	215	215	215	215	215	215
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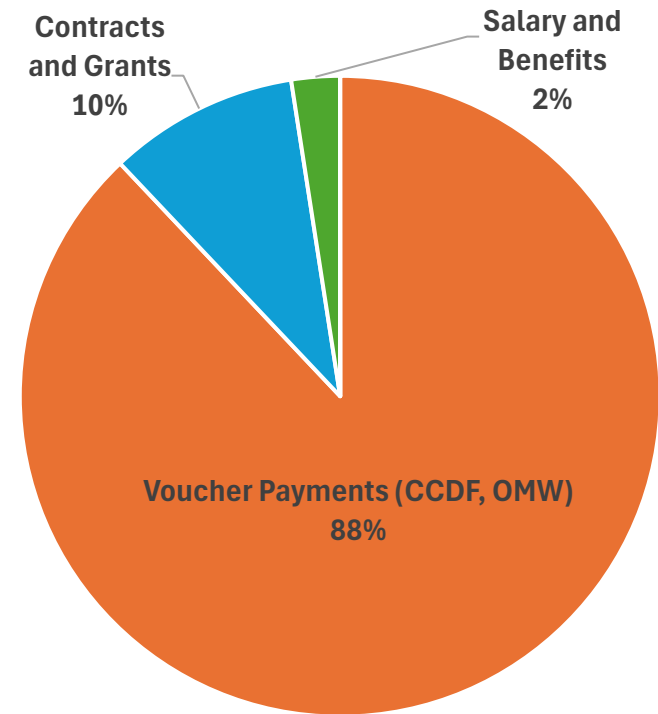


Cost Containment

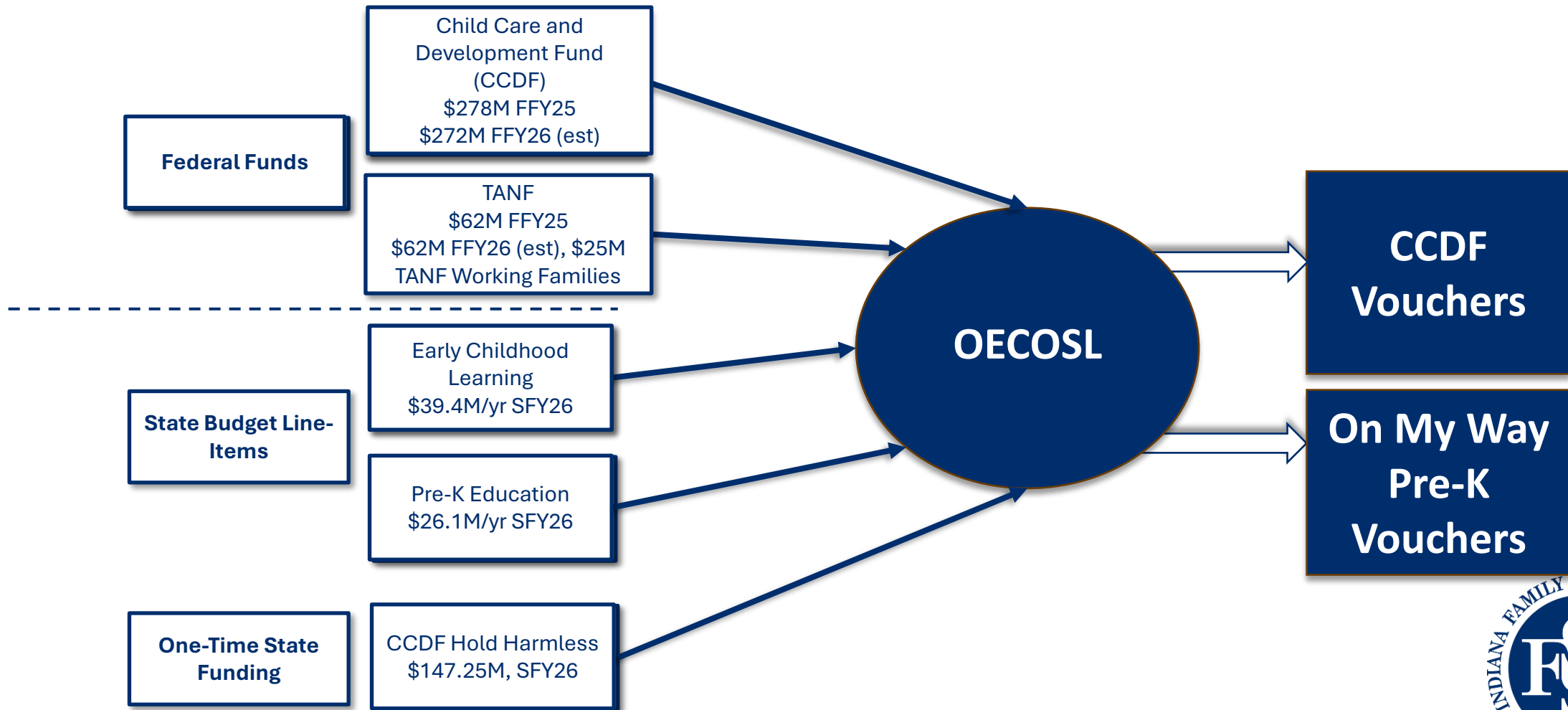
SFY 2025



SFY 2026



OECOSL Funding



OECSL Financial Summary

<u>Expenditures</u>	Current Month Expenditures June 2026	Year To Date Expenditures June 2026		Variance
		Actual	Budget	
.1 Personnel Services	\$ 656,033	\$ 7,778,240	\$ 9,415,086	\$ 1,636,846
.2 Utilities Expenses	164	1,734	1,644	(90)
.3 External Services Expense	1,608,699	38,960,905	89,389,183	50,428,278
.4 Supplies Materials Parts	7,762	35,356	44,535	9,179
.5 Capital	(11,864)	6,900	-	(6,900)
.7 Grant Expense	296,999	9,947,211	18,011,046	8,063,834
.8 Social Service Payments	24,794,439	352,854,100	412,050,222	59,196,122
.9 Administrative Expense	17,330	405,418	516,828	111,410
ID Bills	196,753	1,066,073	1,456,497	390,424
Total Expenditures	\$ 27,566,314	\$ 411,055,938	\$ 530,885,040	\$ 119,829,103



OECOSL Financial Summary

Program	Current Month Expenditures June 2026	Year To Date Expenditures June 2026		Variance
		Actual	Budget	
Child Care and Development Fund	\$ 25,998,164	\$ 371,283,421	\$ 479,245,849	\$ 107,962,429
On My Way PreK	1,003,246	11,682,659	23,393,871	11,711,212
Preschool Development Grant	468,464	26,915,055	26,713,553	(201,502)
School Age Child Care	85,771	844,428	1,041,206	196,778
Head Start Collaboration	9,535	167,493	285,505	118,012
Social Services Block Grant	-	133,817	170,056	36,239
Child Care Licensing	1,133	29,064	35,000	5,936
Total Expenditures	\$ 27,566,314	\$ 411,055,938	\$ 530,885,040	\$ 119,829,103

Sources of Funding	Current Month Funding June 2026	Year to Date Funding June 2026		Variance
		Actual	Budget	
State Funds	\$ 13,165,887	\$ 195,255,769	\$ 229,210,479	\$ 33,954,710
Federal Funds	14,399,293	215,771,105	301,639,562	85,868,457
Dedicated Funds	1,133	29,064	35,000	5,936
Total Funding	\$ 27,566,314	\$ 411,055,938	\$ 530,885,040	\$ 119,829,103



Child Care Development Fund (CCDF)

Expenditures

.1 Personnel Services
.2 Utilities Expenses
.3 External Services Expense
.4 Supplies Materials Parts
.5 Capital
.7 Grant Expense
.8 Social Service Payments
.9 Administrative Expense
ID Bills
Total Expenditures

Current Month Expenditures June 2026	Year To Date Expenditures June 2026		Variance
	Actual	Budget	
\$ 634,104	\$ 7,537,935	\$ 9,089,182	\$ 1,551,247
164	1,734	1,644	(90)
1,077,590	15,422,209	58,329,878	42,907,669
7,762	33,307	37,226	3,919
(11,864)	(8,184)	-	8,184
211,227	4,241,042	14,845,635	10,604,593
23,870,849	342,623,473	395,050,222	52,426,749
14,386	383,685	458,439	74,754
193,945	1,048,220	1,433,623	385,403
\$ 25,998,164	\$ 371,283,421	\$ 479,245,849	\$ 107,962,429

Funding

State Funds
Federal Funds
Dedicated Funds
Total Funding

Current Month Funding June 2026	Year to Date Funding June 2026		Variance
	Actual	Budget	
\$ 11,967,326	\$ 176,536,792	\$ 198,554,490	\$ 22,017,698
14,030,837	194,746,629	280,691,359	85,944,731
-	-	-	-
\$ 25,998,163	\$ 371,283,421	\$ 479,245,850	\$ 107,962,429



On My Way Pre-K (OMW) Fund

Expenditures

.1 Personnel Services
.2 Utilities Expenses
.3 External Services Expense
.4 Supplies Materials Parts
.5 Capital
.7 Grant Expense
.8 Social Service Payments
.9 Administrative Expense
ID Bills
Total Expenditures

Current Month Expenditures June 2026	Year To Date Expenditures June 2026		Variance
	Actual	Budget	
\$ 7,528	\$ 122,151	\$ 178,551	\$ 56,400
-	-	-	-
71,745	573,536	5,077,303	4,503,766
-	-	423	423
-	-	-	-
-	747,418	1,119,638	372,220
923,590	10,230,627	17,000,000	6,769,373
20	684	5,332	4,648
362	8,243	12,625	4,382
\$ 1,003,246	\$ 11,682,659	\$ 23,393,871	\$ 11,711,212

Funding

State Funds
Federal Funds
Dedicated Funds
Total Funding

Current Month Funding June 2026	Year to Date Funding June 2026		Variance
	Actual	Budget	
\$ 1,003,246	\$ 11,630,737	\$ 23,393,871	\$ 11,763,134
-	51,923	-	(51,923)
-	-	-	-
\$ 1,003,246	\$ 11,682,659	\$ 23,393,871	\$ 11,711,212



Appendix: Non-Subsidy Funds



Pre-School Development Grant (PDG) Fund

Expenditures

.1 Personnel Services
.2 Utilities Expenses
.3 External Services Expense
.4 Supplies Materials Parts
.5 Capital
.7 Grant Expense
.8 Social Service Payments
.9 Administrative Expense
ID Bills
Total Expenditures

Current Month Expenditures June 2026	Year To Date Expenditures June 2026		Variance
	Actual	Budget	
\$ 7,387	\$ 45,100	\$ 51,177	\$ 6,077
-	-	-	-
459,364	22,952,510	25,982,002	3,029,492
-	-	6,886	6,886
-	-	-	-
-	3,913,292	658,674	(3,254,618)
-	-	-	-
-	-	10,525	10,525
1,714	4,154	4,289	135
\$ 468,464	\$ 26,915,055	\$ 26,713,553	\$ (201,502)

Funding

State Funds
Federal Funds
Dedicated Funds
Total Funding

Current Month Funding June 2026	Year to Date Funding June 2026		Variance
	Actual	Budget	
\$ 107,726	\$ 6,210,661	\$ 6,163,810	\$ (46,851)
360,738	20,704,395	20,549,743	(154,652)
-	-	-	-
\$ 468,464	\$ 26,915,055	\$ 26,713,553	\$ (201,502)



Head Start Fund

Expenditures

.1 Personnel Services
.2 Utilities Expenses
.3 External Services Expense
.4 Supplies Materials Parts
.5 Capital
.7 Grant Expense
.8 Social Service Payments
.9 Administrative Expense
ID Bills
Total Expenditures

Current Month Expenditures June 2026	Year To Date Expenditures June 2026		Variance
	Actual	Budget	
\$ 7,013	\$ 73,055	\$ 96,177	\$ 23,121
-	-	-	-
-	12,649	-	(12,649)
-	(762)	-	762
-	11,864	-	(11,864)
-	67,215	175,837	108,622
-	-	-	-
1,790	(1,984)	7,532	9,516
732	5,457	5,960	503
\$ 9,535	\$ 167,493	\$ 285,505	\$ 118,012

Funding

State Funds
Federal Funds
Dedicated Funds
Total Funding

Current Month Funding June 2026	Year to Date Funding June 2026		Variance
	Actual	Budget	
\$ 1,817	\$ 33,152	\$ 57,102	\$ 23,950
7,718	134,342	228,403	94,061
-	-	-	-
\$ 9,535	\$ 167,493	\$ 285,505	\$ 118,012



Head Start Fund

Expenditures

.1 Personnel Services
.2 Utilities Expenses
.3 External Services Expense
.4 Supplies Materials Parts
.5 Capital
.7 Grant Expense
.8 Social Service Payments
.9 Administrative Expense
ID Bills
Total Expenditures

Current Month Expenditures June 2026	Year To Date Expenditures June 2026		Variance
	Actual	Budget	
\$ 7,013	\$ 73,055	\$ 96,177	\$ 23,121
-	-	-	-
-	12,649	-	(12,649)
-	(762)	-	762
-	11,864	-	(11,864)
-	67,215	175,837	108,622
-	-	-	-
1,790	(1,984)	7,532	9,516
732	5,457	5,960	503
\$ 9,535	\$ 167,493	\$ 285,505	\$ 118,012

Funding

State Funds
Federal Funds
Dedicated Funds
Total Funding

Current Month Funding June 2026	Year to Date Funding June 2026		Variance
	Actual	Budget	
\$ 1,817	\$ 33,152	\$ 57,102	\$ 23,950
7,718	134,342	228,403	94,061
-	-	-	-
\$ 9,535	\$ 167,493	\$ 285,505	\$ 118,012



Social Services Block Grant Fund

Expenditures

.1 Personnel Services
 .2 Utilities Expenses
 .3 External Services Expense
 .4 Supplies Materials Parts
 .5 Capital
 .7 Grant Expense
 .8 Social Service Payments
 .9 Administrative Expense
 ID Bills
Total Expenditures

Current Month Expenditures June 2026	Year To Date Expenditures June 2026		Variance
	Actual	Budget	
\$ -	\$ -	\$ -	\$ -
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	133,817	170,056	36,239
-	-	-	-
-	-	-	-
-	-	-	-
\$ -	\$ 133,817	\$ 170,056	\$ 36,239

Funding

State Funds
 Federal Funds
 Dedicated Funds
Total Funding

Current Month Funding June 2026	Year to Date Funding June 2026		Variance
	Actual	Budget	
\$ -	\$ -	\$ -	\$ -
-	133,817	170,056	36,239
-	-	-	-
\$ -	\$ 133,817	\$ 170,056	\$ 36,239



Child Care Licensing Fund

Expenditures

.1 Personnel Services
.2 Utilities Expenses
.3 External Services Expense
.4 Supplies Materials Parts
.5 Capital
.7 Grant Expense
.8 Social Service Payments
.9 Administrative Expense
ID Bills
Total Expenditures

Current Month Expenditures June 2026	Year To Date Expenditures June 2026		Variance
	Actual	Budget	
\$ -	\$ -	\$ -	\$ -
-	-	-	-
-	-	-	-
-	2,811	-	(2,811)
-	3,220	-	(3,220)
-	-	-	-
-	-	-	-
1,133	23,033	35,000	11,967
-	-	-	-
\$ 1,133	\$ 29,064	\$ 35,000	\$ 5,936

Funding

State Funds
Federal Funds
Dedicated Funds
Total Funding

Current Month Funding June 2026	Year to Date Funding June 2026		Variance
	Actual	Budget	
\$ -	\$ -	\$ -	\$ -
-	-	-	-
1,133	29,064	35,000	5,936
\$ 1,133	\$ 29,064	\$ 35,000	\$ 5,936



Adjourn

Information regarding today's meeting, including slides and materials, can be found on the FSSA/ OECOSL website.

Next Business Meeting:

- Date: Will be November 12, 2026
Muncie, Indiana

