Indiana Early Learning Advisory Committee

CapTrust Building
Chesterton, IN

June 4, 2026
10:00 AM EST

Meeting Agenda

I. Call to Order

II. Public Comment

III. Approval of April Minutes

IV. Chair’s Report

V. Discussion

   I. First Things First, Porter County—Dr. Mary Jane Eisenhauer

   II. Head Start Collaboration Grant—Ashleigh Moon

   III. Rule Making Status—Amanda DeRoss

   IV. OECOSL start of enrollment vouchers—Lisa Mettler

   V. Quarterly Financial Review (QFR)—Adam Alson

VI. Adjourn

Indiana Early Learning Advisory Committee

Public Comment

Approval of April Minutes

Indiana Early Learning
Advisory Committee

Chair's Report

Sam Snideman
ELAC Chair

Indiana Early Learning Advisory Committee

Office of Early Childhood and Out-of-School Learning

First Things First, Porter County

Dr. Mary Jane Eisenhauer

ELAC June 4, 2026

Early Learning Advisory Committee Meeting

JUNE 4, 2026

FIRST THINGS FIRST
PORTER COUNTY

What is the most important resource that families raising 0 to 3 year olds need?

FIRST THINGS FIRST PORTER COUNTY

Ecosystem of Resources

- Nutritious Food
- Home Visits
- Education
- Accessible Healthcare
- Nuturing Relationships
- Language-Rich Environments
- Postpartum Care
- Prenatal Care
- Preventative Care
- Developmental Screenings
- High-Quality Childcare
- Parenting Education

A CULTURE OF CARE

Develop a communitywide agenda

Build a seamless ecosystem of support

Advocate for policies that support babies

Help Me Grow® Porter County

Books Blocks Balls

TALK READ SING
TALKING IS TEACHING.ORG

HealthySteps®
PEDIATRIC CARE • SUPPORTING • PARENTING
A Program of ZERO TO THREE

SEEDS OF PROMISE

Dolly Parton's Imagination Library®

lantern

BIRTH 2 SCHOOL
FIRST THINGS FIRST PORTER COUNTY

FIRST THINGS FIRST PORTER COUNTY

INDIANA FAMILY & SOCIAL SERVICES ADMINISTRATION

IN THE FIRST 5 YEARS

1 in 2

babies received resources

$1.86M

distributed to organizations

70+

community organizations & nonprofits

FIRST THINGS FIRST
PORTER COUNTY

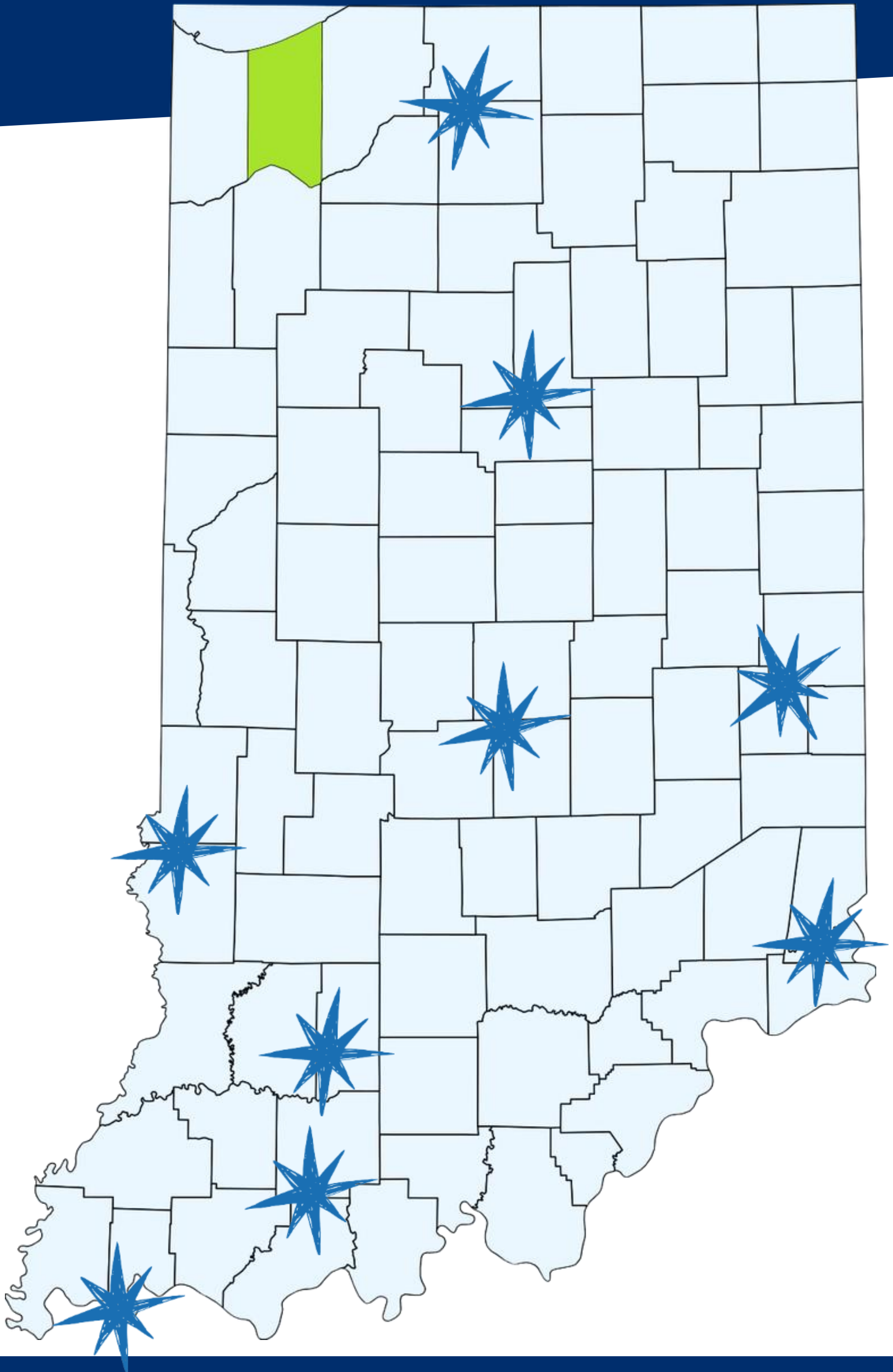
We're changing culture around birth to three.

FIRST
THINGS FIRST
PORTER COUNTY

IN THE *NEXT* 5 YEARS

We aim to serve all 7,000 babies under age 4

FIRST THINGS FIRST PORTER COUNTY



INDIANA FAMILY & SOCIAL SERVICES ADMINISTRATION

FSSA

FIRST
THINGS FIRST
PORTER COUNTY

Thank You!

HSCO
Head Start Collaboration Office

INDIANA FAMILY & SOCIAL SERVICES ADMINISTRATION
FSSA
Indiana

Head Start Collaboration Office

Ashleigh Moon

ELAC | June 4, 2026

Head Start

- Administered by the Office of Head Start, an Office of the Administration for Children and Families
- Federal funding flows to the local programs providing services
- Head Start launched in 1965 with EHS starting in 1994
- Governed by Head Start Performance Standards

Head Start in Indiana

- 38 Grantees
- 200+ sites
- 10,010 funded slots
- Early Head Start Child Care Partnerships in 5 counties
  - Delaware, Lake, Madison, Marion, and St. Joseph
  - 17 Partnerships

Head Start Collaboration Office Cont.

HSCO Head Start Collaboration Office | Indiana Family & Social Services Administration FSSA Indiana

- Established under Section 642B of the 2007 Head Start Act
- Serves as a vital federal–state bridge, connecting Head Start agencies with state and local systems.
- Builds relationships, resources, and collaboration opportunities across sectors.
- Supports alignment of Head Start with statewide ECE goals and systems
- Strengthens partnerships across education, child care, health, and family services

Role of the HSCO

- Strengthen Early Childhood Systems
- Improve access to comprehensive services
- Encourage and facilitate widespread collaboration
- Communicate with stakeholder groups
- Augment Head Start’s capacity to partner on state initiatives
- Facilitate the involvement and recognition of Head Start in state policies, plans, processes, and decisions

Key Partnership Goals

- Develop integrated early childhood systems
- Increase availability of health, mental health, developmental, and family support services
- Promote cooperation among Head Start, child care, Pre-K, IDEA, home visiting, and other initiatives
- Enhance connections between agencies serving children and families
- Guarantee full inclusion of Head Start in statewide policy and planning efforts

New Strategic Objectives

- **Elevate HSCO Leadership**
  - Position the Collaboration Director as a leading partner in statewide ECE decision-making structures, councils, and governance bodies.
- **Embed Head Start More Fully into State ECE Systems**
  - Integrate Head Start into financing strategies, workforce initiatives, supply-building efforts, and policy and funding decisions.
- **Strengthen State Advisory Councils**
  - Support councils in effectively advancing governors' early childhood priorities, as required under the Head Start Act, with meaningful Head Start participation.

ELAC Work Group

What We Heard: Prioritites & Integration Opportunitites

- Affordability & Access:
  - Rural gaps; expand EHS (infant/toddler) capacity and reduce unfilled seats
- Coordinated Enrollment:
  - Fill HS seats first, reduce overlap; strengthen rural/LEA partnerships
- Workforce & MH Supports:
  - Retention challenged by behaviors; consider benefits beyond pay; increase substitute pool
- Governance & Outcomes:
  - Align readiness/learning metrics to demonstrate ROI; clarify decision-making alignment
- Quality & QRIS:
  - Promote K-readiness results; QRIS reciprocity tied to OHS standing

ELAC Work Group

What Could Help: Data, Storytelling, and Visibility

- Data and Tools for Consideration
  - Data Dashboards: PIR, enrollment, K-readiness
  - Integration: Linking HS data to longitudinal outcomes statewide
  - Story telling: Use IHSA success stories alongside metrics
- Visibilitity and Misconceptions to Address
  - HS serves working families, students, grandparents, foster, and veteran households
  - HS serves only children with special needs – HS identifies concerns early and provides wrap-around supports (10% IEP)
  - Differentiator: HS strengthens entire family systems, emphasizing partnership, shared practices, and collaborative support across programs.

ELAC Work Group

HSCO Head Start Collaboration Office

Indiana Family & Social Services Administration
Indiana

- Possible Next Steps:
  - Workforce well-being pilot
  - Substitute pool expansion
  - Coordinated enrollment working groups
  - Quarterly Head Start Spotlights in council meetings
  - Public narrative campaign

Office of Early Childhood and Out-of-School Learning

Rule Making Status

Amanda DeRoss

ELAC June 4, 2026

Rule Promulgation Process Overview Governed by IC 4-22-2

Office of Early Childhood and Out-of-School Learning

1. Internal agency approval
2. OMB/SBA approval
3. Family Impact approval
4. Publication of Notice of Public Comment Period and Public Hearing
5. Public hearing
6. Review and respond to public comments
7. Potential Second Public Comment Period
8. Agency final adoption
9. Attorney General approval
10. Governor’s approval
11. File with publisher
12. Rule becomes effective

Child Care Homes and Centers Rules

- Rules 1.1 and 1.2 both pertain to Child Care Homes and are grouped into one package.
- Rule 4.7 pertains to Child Care Centers and Rule 4.8 sets out the emergency closure conditions for all facilities and these two rules are grouped into one package.
- We received OMB and SBA approval for both rule packages on May 14.
- The Notice of Public Comment Period (which contains the draft rule language) and Notice of Public Hearing posted on the Indiana Register yesterday, June 3.
- You can find these by going to iar.iga.in.gov and searching for:
  - 26-158 (to find the Child Care Homes rule)
  - 26-159 (to find the Child Care Centers rule)

Child Care Homes and Centers Rules Cont.

- The public hearings for these rules will be held Monday, July 6. Child Care Homes will be at 10 a.m., and Child Care Centers will be at 11 a.m.
- The hearings are at the Indiana Government Center South, in Indianapolis, in Conference Room 17.
- There is a virtual attendance option – you can find the link in the Notice of Public Hearing on the Indiana Register.
- Public comments can be made the day of the hearing, or mailed or emailed in ahead of time.
  - Email: FSSARuleComments@fssa.in.gov

Child Care Ministries/CCDF/School Age Rules

- The rules pertaining to registered ministries, CCDF provider eligibility standers, and school age child care rules were grouped into one package.
- This rule package has not received OMB/SBA approval yet, as of May 26. Approval should be coming shortly, and then it will be assigned a number that can be searched for on the Indiana Register.

Next Steps

- After the public comment periods end, we will gather all comments and address each one. Any changes that we incorporate into the rule drafts will be posted with a Notice of Second Public Comment Period on the Indiana Register, under the same searchable number.
- A Notice of Second Public Hearing will also be posted, and we will go through the entire public comment period one more time.
- After that, the rule will move through final approvals and adoptions, and then be published and become effective.

Office of Early Childhood and Out-of-School Learning

OECOSL Voucher Enrollment

Lisa Mettler

ELAC June 4, 2026

Family Access & Enrollment Approach

Phased Enrollment Implementation

- Family outreach has begun
- Implemented in phases to support family engagement
- Eligibility Offices are coordinating enrollment readiness and supporting families
- Ongoing monitoring to help inform future enrollment rounds

Enrollment Progress & Family Engagement

- Enrollment activity across implementation
- Voucher issuance progression
- Participation trends across priority populations
- Emerging implementation insights

Office of Early Childhood and Out-of-School Learning

Quarterly Financial Review

Adam Alson

ELAC June 4, 2026

Office of Early Childhood and Out-of-School Learning

- Office of Early Childhood and Out-of-School Learning (OECOSL) has two primary responsibilities
  - Regulate and license child care programs
    - Child care centers
    - Registered ministries
    - Child care homes
  - Administer Child Care Development Fund (CCDF), state appropriated funds, and other federal government grants as directed
    - CCDF Vouchers, ages 0-13
    - On My Way Pre-K Vouchers, 4-year-olds

History

- 1935: Aid to Dependent Children
  - Federal/state cash assistance program, financed through open-ended matching grants
  - Eventually becomes Aid to Families and Dependent Children (AFDC)
- 1990: Child Care Development Block Grant Act enacted
  - Creates a stand-alone federal child care block grant for low-income families.

History Continued

- 1996: Welfare Reform - PROWRA (Personal Responsibility and Work Opportunity Act) replaces AFDC with TANF and reorganizes child care funding.
  - Federal policy prioritized work.
  - Ended cash welfare entitlement, expanded state flexibility, and unified major child care subsidy streams under CCDF.
  - Major policy connection established between work requirements and child care availability.
- 2015: On My Way Pre-K voucher program pilot approved for 4-year-olds.
- 2019: On My Way Pre-K expanded to all 92 counties.

History Cont.

- 2021-2024: Era of Federal COVID Funding
  - **$1.2B used to increase**
    - **Child care voucher enrollment, and**
    - **Provider voucher reimbursement rates 20% above cost survey data in 2023.**
  - Demand: Child care voucher enrollment increased by 60%.
  - Supply: Regulated child care supply increased by 25%.
  - Federal COVID funding ends in September 2024.
  - $133M in TANF Reserves allocated to CCDF vouchers in late 2024.
  - Voucher waitlist instituted in December 2024.

History Cont.

- 2025: Cash Flow Mitigation
  - SFY 26-7 Budget: $147M CCDF Hold Harmless not sufficient to maintain existing CCDF voucher holders.
  - Waitlist continues throughout 2025.
  - OECOSL institutes cost containment strategy in early 2025.
    - Reallocates $75M over SFY26-7 from contracts to CCDF vouchers.
  - Provider reimbursement rates reduced in Sept. 2025 to actual cost survey levels.
- **2026: FROG Fund Augmentation**

FROG Fund

- **$200M augmentation to Financial Responsibility and Opportunity Growth Fund (FROG Fund) for CCDF Vouchers to enroll additional children in program.**
  - **Approved 4/16/2026 State Budget Committee**

- Increase CCDF voucher enrollment baseline from 43,000 to approximately 57,000.

- Slot Allocation Strategy
  - Set-asides, then priority groups
    - Siblings of current voucher holders
    - Infants
    - Toddlers (1-2 year-olds)
    - 3/4/5 year-olds
  - First in, first out within each priority group.

Set-Asides and Priority Groups

Set Asides	Voucher Set Aside	Est Enrolled Voucher	1Y EstCost (in $M)
Foster/Kinship Families	1,500	900	$10
Children with Special Needs	1,000	600	$7
DCS – Children in Need of Services	800	480	$6
Homeless Applicants	300	180	$3
Child Care Workers	200	120	$2
Ivy Tech Referrals	100	60	$1
Subtotal - Set Asides	**3,900**	**2,340**	**$29M**
Priority Groups	**Vouchers on Waitlist**	**Est Enrolled Vouchers**	**1Y EstCost (in $M)**
Siblings of Current Voucher Holders	4,000	4,000	$49
Non-sibling Infants (age 0-12mth)	1,460	876	$16
Non-sibling Toddlers (ages 1-2yr)	8,342	5,005	$84
Non-sibling 3/4/5 year-olds	10,097	2,200	$22
Subtotal - Priority Groups	**23,899**	**12,081**	**$171M**
TOTAL		**14,421**	**$200M**

Order of Enrollment

First In, First Out within each group

Disclaimer: All projections, including both fiscal and enrollment, are OECOSL's best estimates as of 4/20/2026. Actual enrollment and expenditures will be different than the projections contained within.

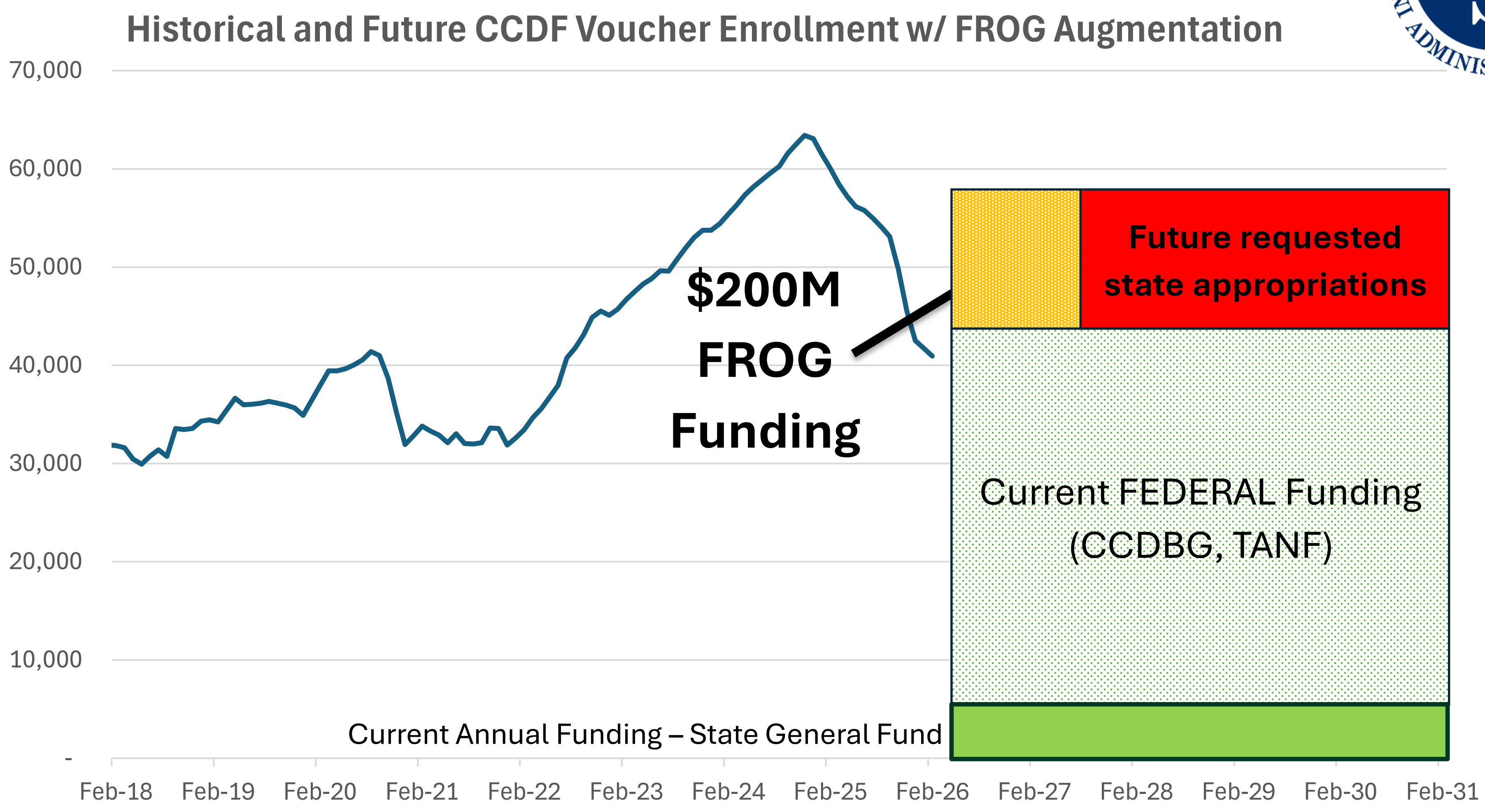
Operational Execution

- Begin enrollment in late May
- Current eligibility office capacity is approximately 3,000/month.
- Supply: Pair enrollment with variances for classroom age restrictions.
- Continuously monitor and report on cash flow projections, funding, and enrollment at FSSA's Quarterly Financial Reviews and Early Learning Advisory Committee meetings.

OECOSL Creed

- **Each CCDF Voucher**
  - **is a set of cash flows**
  - **with complex, embedded optionality that, in aggregate,**
  - **creates a multiple year obligation**
  - **of uncertain length for the State of Indiana.**
- Subsequently, all policy and funding decisions regarding CCDF vouchers must take this uncertainty into account.
- Average Life of a CCDF voucher is approximately 2.5 years.
  - Means that upcoming enrolled vouchers will exist longer the end of SFY 27

CCDF Voucher:



Disclaimer: All projections, including both fiscal and enrollment, are OECOSL's best estimates as of 4/20/2026. Actual enrollment and expenditures will be different than the projections contained within.

Next Year’s Budget

- The Early Childhood Learning line-item request in the Governor’s SFY 2028–29 budget will reflect a commitment to maintaining funding for CCDF vouchers.

Regulatory Modernization

- Administrative Code proposals for child care homes and child care centers to be released within the next month.

Eligibility Office RFP: What's Changing

- Moving to one statewide vendor for eligibility operations
- Creating a Central Eligibility Office (CEO)
- Establishing Regional Eligibility Offices (REOs)
- Goal: consistency, access, accountability
- Effective 10/01/2026
- Preliminary Award Phase with Southlake Geminus

Eligibility Office RFP: What's Changing cont.

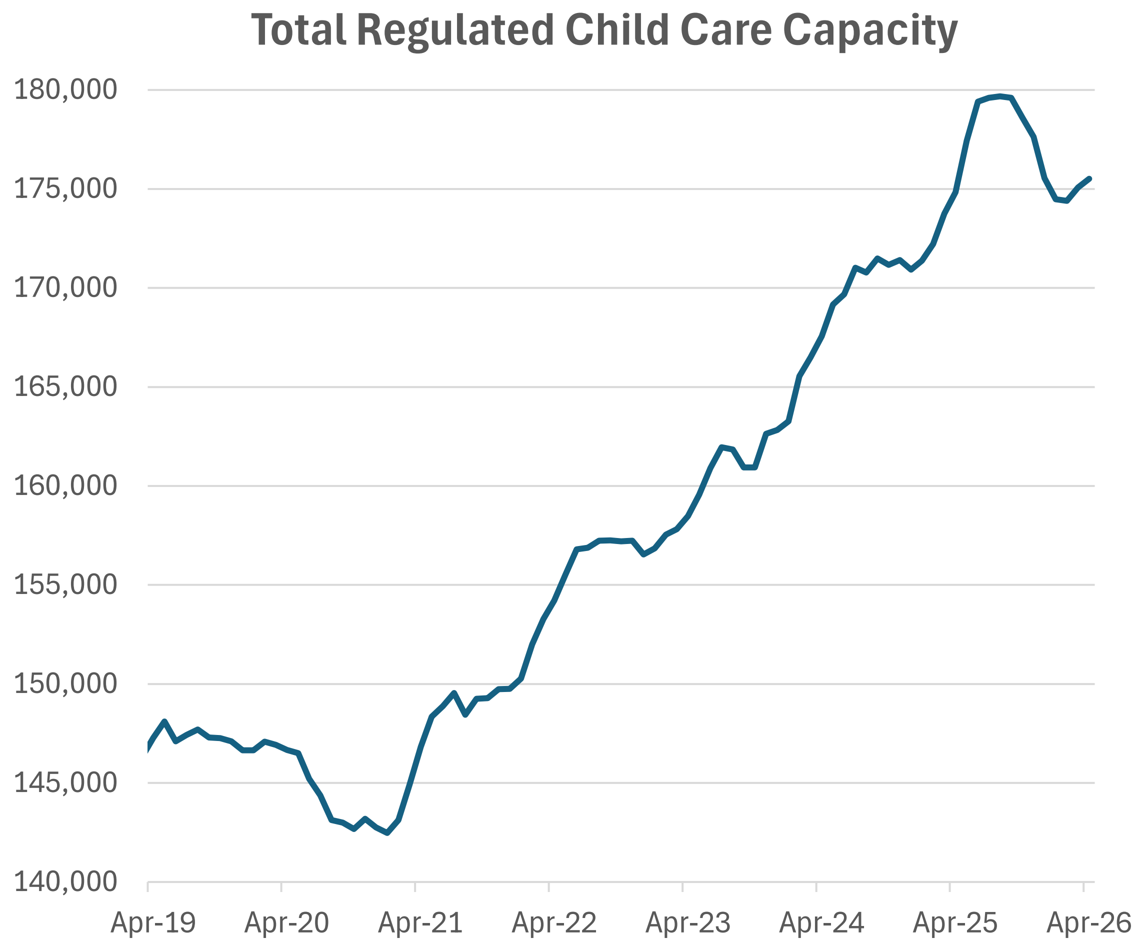
- Central Eligibility Office (CEO)
  - Processing all authorizations and reauthorizations
  - Intake and call handling for consistency
  - Standardized expectations statewide
- Regional Eligibility Offices (REOs)
  - Local, in person support and call handling
  - Processing case changes
  - Stronger connection to communities

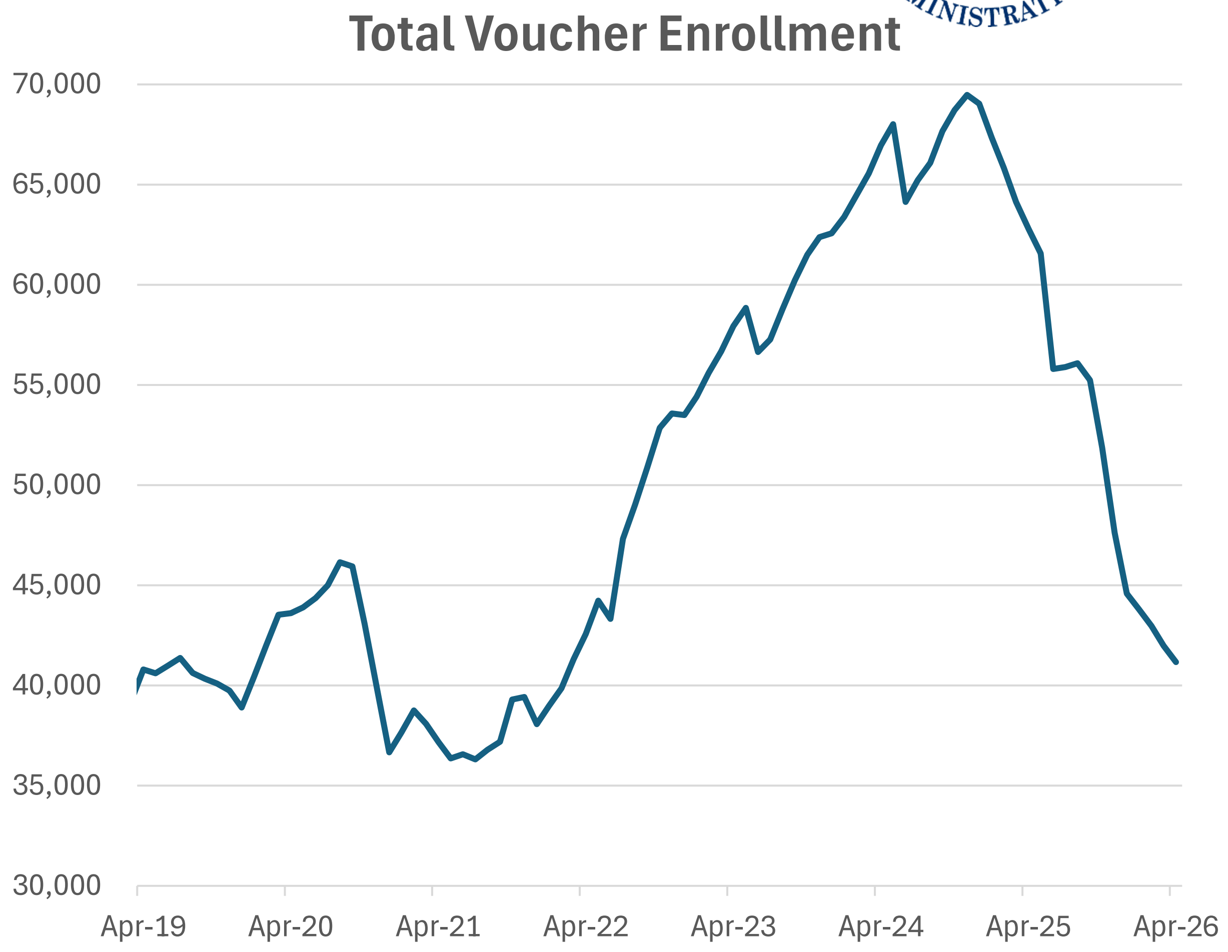
What This Means for Families & Child Care Businesses

Why this matters:

- Opportunity to strengthen consistency
- Improve access for families
- Increase accountability and accessibility across the system
- Builds a more reliable experience no matter where families live

Historical Data





Child Care Voucher Statistics: April 2026

Total Vouchers (CCDF + OMW)	41,175
Total Wait List (CCDF + OMW)	40,837
% Families Voucher - Employment	93.3%
% Families Voucher - Single Parent	90.4%

Child Care Voucher Statistics: April 2026 cont.

	December 2024	March 2025	June 2025	September 2025	December 2025	February 2026	March 2026	April 2026
Enrollment								
Total Vouchers	**69,326**	**64,172**	**55,846**	**55,233**	**44,580**	**42,980**	**41,976**	**41,175**
CCDF Vouchers	63,351	58,476	53,565	53,109	42,509	40,926	39,940	39,173
OMW Vouchers	5,975	5,696	2,281	2,124	2,071	2,054	2,036	2,002
Waitlist								
Waitlist Total	**3,328**	**13,701**	**25,149**	**30,808**	**33,449**	**35,716**	**37,236**	**40,837**
Waitlist - CCDF	3,328	13,629	21,955	30,533	33,215	35,397	36,961	39,352
Waitlist - OMW	0	72	3,194	275	234	319	275	1,485

Reauthorization								
Reauthorization %	**66%**	**72%**	**75%**	**75%**	**66%**	**66%**	**65%**	**59%**

Child Care Voucher Statistics: April 2026 continued

Total Vouchers By Age	Max Nov. 2024	Dec. 2025	Jan. 2025	Feb. 2026	Mar. 2026	April 2026	% Chg Nov 24
Infant	3,673	26	19	32	36	37	(99%)
Toddler	14,956	7,402	6,934	6,428	5,895	5,457	(64%)
3/4/5s	28,955	20,037	19,839	19,577	19,200	19,106	(34%)
School Age	21,893	17,114	17,010	16,943	16,845	16,575	(24%)
Total	**69,477**	**44,579**	**43,802**	**42,980**	**41,976**	**41,175**	**(41%)**

Regulated Child Care Supply Statistics

Total Regulated Child Care Supply								
	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Feb-26	Mar-26	**April-26**
Capacity	170,923	173,751	179,404	179,602	175,553	174,400	175,073	**175,508**
Capacity YOY % Chg	5.0%	4.4%	5.7%	4.7%	2.7%	1.3%	0.76%	**0.38%**
Locations	4,321	4,353	4,372	4,349	4,257	4,170	4,137	**4,108**
Ave seats/location	40	40	41	41	41	42	42	**43**

Regulated Child Care Supply Statistics cont.

Centers								
	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Feb-26	Mar-26	April-26
Capacity	103,667	105,900	109,519	111,005	109,408	109,542	110,103	110,275
Capacity YOY % Chg	6.7%	7.4%	10.1%	8.6%	6.0%	4.4%	4.0%	3.5%
Locations	1,352	1,387	1,425	1,445	1,427	1,417	1,420	1,418
Ave seats/location	77	76	77	77	77	77	78	78

Homes								
	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Feb-26	Mar-26	April-26
Capacity	28,347	28,263	27,939	27,315	26,444	25,693	25,294	24,972
Capacity YOY % Chg	1.2%	0.5%	-0.2%	-3.2%	-6.7%	-9.4%	-11%	-12%
Locations	2,210	2,204	2,183	2,135	2,066	2,002	1,968	1,941
Ave seats/location	13	13	13	13	13	13	13	13

Registered Ministries								
	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Feb-26	Mar-26	April-26
Capacity	38,909	39,588	41,946	41,282	39,701	39,165	39,676	40,261
Capacity YOY % Chg	3.4%	-0.5%	-0.7%	0.5%	2.0%	0.6%	0.2%	0.5%
Locations	759	762	764	769	764	751	749	749
Ave seats/location	51	52	55	54	52	52	53	54

Child Care Open / Close: 2020-2026

	Programs Opened	Programs Closed
2020	500	623
2021	466	662
2022	508	477
2023	495	456
2024	599	458
2025	550	625
YTD 2026	82	219
Total 2020-April 2026	**3,200**	**3,520**

Cost Containment: Contracts

Contractor	Contract Period	Total Contract Value	Annual Contact Amount	State Funding	Federal Funding	YTD Expenditures	Current Balance
Eligibility Office Contracts	10/01/2019 - 09/30/26	$ 82,498,633	$ 27,068,322	$ 2,904,431	$ 24,163,891	$ 7,126,544	$ 19,941,778
CCR&R Contracts	10/01/2019 - 09/30/25	30,116,941	5,656,140	4,525	5,651,615	4,268,059	1,388,081
Deloitte	08/15/2021-09/30/2027	54,019,779	5,679,111	-	5,679,111	5,679,111	-
Shine Early Learning Inc.	10/1/2019-09/30/2025	71,669,324	5,657,344	-	5,657,344	5,657,344	-
Resultant -KSM Consulting	03/01/2019-12/31/2025	20,411,700	1,137,594	-	1,137,594	1,137,594	-
The Consultant Consortium	01/01/2022-12/31/2026	10,324,684	5,038,254	-	5,038,254	2,913,429	2,124,825
INAEYC	10/1/2023-09/30/2027	28,437,044	7,513,168	1,652,897	5,860,271	5,225,965	2,287,203
Granicus	07/01/2019-03/31/2026	5,605,996	643,351	148,485	494,865	553,855	89,496
RadCube	02/01/2020-05/31/2026	4,031,437	976,436	-	976,436	741,502	234,934
Total		**$ 307,115,539**	**$ 59,369,719**	**$ 4,710,338**	**$ 54,659,381**	**$ 33,303,401**	**$ 26,066,318**

Contract Reductions: contracts terminated, amended or not renewed for SFY 2026

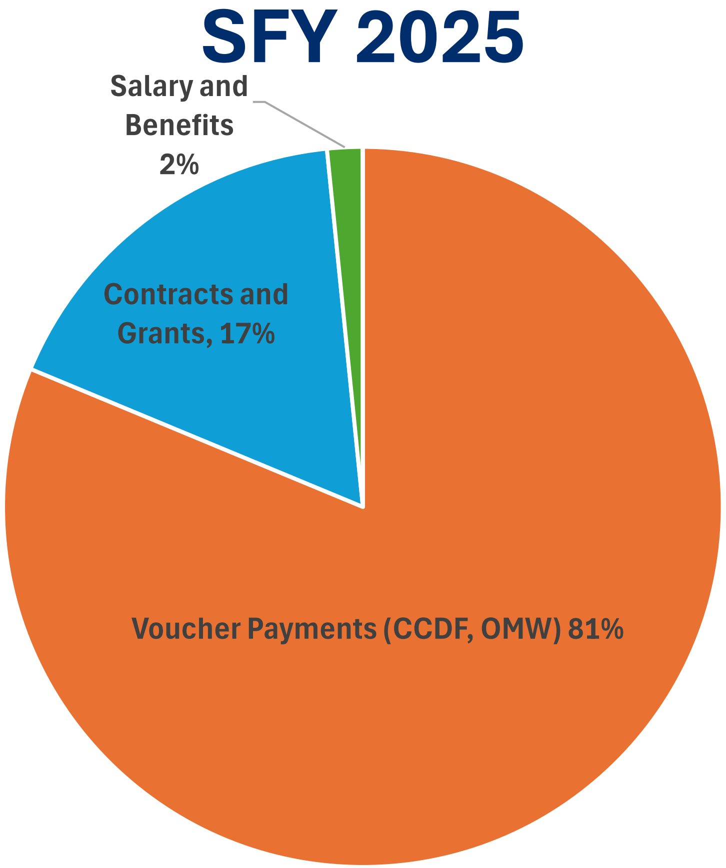
Savings: $30M in SFY26, $75M over biennium (SFY26-27)
SAVINGS GOING TO FUND CCDF VOUCHERS

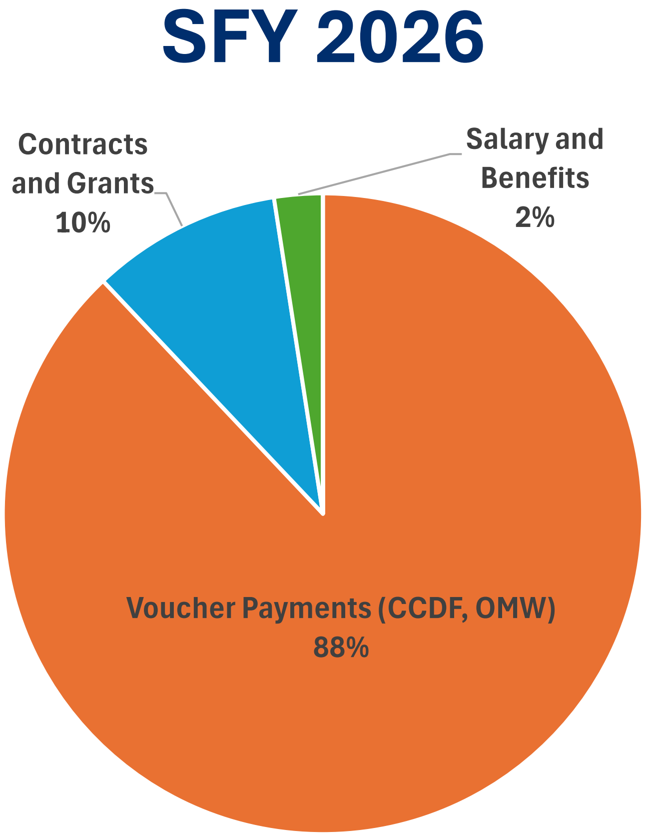
Cost Containment: Staffing

YTD: Reduction in contractor staffing by two-thirds
YTD: Reduction in total staffing by 48%

	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
State FTE	**86**	**86**	**87**	**87**	**92**	**92**	**92**	**96**	**97**	**104**	**104**	**104**
# Filled	80	80	80	80	81	81	82	86	86	85	85	85
# Open	6	6	7	7	11	11	10	10	11	19	19	19
Contractor FTE	**327**	**327**	**250**	**200**	**150**	**111**	**111**	**111**	**111**	**111**	**111**	**111**
Total FTE	**413**	**413**	**337**	**287**	**242**	**203**	**203**	**207**	**208**	**215**	**215**	**215**

Cost Containment





OECOSL Funding

Federal Funds

Child Care and Development Fund (CCDF)
$278M FFY25

Development Fund (CCDF)
$284M FFY25

TANF
$62M, FFY25

State Budget Line-Items

Early Childhood Learning
$39.4M/yr, SFY26/7

Early Childhood Learning
$39.4M/yr, SFY26

One-Time State Funding

CCDF Hold Harmless

TANF

OECOSL

CCDF Vouchers

On My Way Pre-K Vouchers

OECOSL Financial Summary

Expenditures	Current Month Expenditures March 2026	Year To Date Expenditures March 2026		Variance	SFY 2026 Total Expenditures		Variance
		Actual	Budget		Forecast	Budget	
.1 Personnel Services	$ 606,416	$ 5,876,800	$ 7,196,460	$ 1,319,660	$ 8,315,364	$ 9,415,086	$ 1,099,722
.2 Utilities Expenses	138	1,243	1,233	(10)	1,656	1,644	(12)
.3 External Services Expense	5,277,050	34,021,082	65,251,646	31,230,564	66,174,728	89,389,183	23,214,455
.4 Supplies Materials Parts	4,253	26,031	35,123	9,092	33,770	44,535	10,765
.5 Capital	-	6,901	-	(6,901)	8,128	-	(8,128)
.7 Grant Expense	1,096,461	8,546,537	15,389,286	6,842,749	11,314,761	18,011,046	6,696,285
.8 Social Service Payments	21,437,850	294,603,759	342,308,492	47,704,733	377,755,611	412,050,222	34,294,611
.9 Administrative Expense	35,115	330,237	385,174	54,937	446,294	516,828	70,534
ID Bills	106,165	729,783	1,093,449	363,666	972,231	1,456,497	484,266
Total Expenditures	**$ 28,563,448**	**$ 344,142,373**	**$ 431,660,863**	**$ 87,518,490**	**$ 465,022,543**	**$ 530,885,040**	**$ 65,862,497**

OECOSL Financial Summary cont.

Program	Current Month Expenditures March 2026	Year To Date Expenditures March 2026 Actual	Budget	Variance	SFY 2026 Total Expenditures Forecast	Budget	Variance
Child Care and Development Fund	$ 17,140,026	$ 308,422,666	$ 395,289,147	$ 86,866,481	$ 415,681,669	$ 479,245,849	$ 63,564,180
On My Way PreK	1,206,196	8,621,877	17,548,327	8,926,450	15,236,484	23,393,871	8,157,387
Preschool Development Grant	10,022,038	26,258,631	17,601,856	(8,656,775)	32,682,193	26,713,553	(5,968,640)
School Age Child Care	151,766	551,658	848,258	296,600	1,007,650	1,041,206	33,556
Head Start Collaboration	4,287	138,229	219,219	80,990	212,483	285,505	73,022
Social Services Block Grant	39,135	122,288	129,556	7,268	167,064	170,056	2,992
Child Care Licensing	-	27,024	24,500	(2,524)	35,000	35,000	-
Total Expenditures	**$ 28,563,448**	**$ 344,142,373**	**$ 431,660,863**	**$ 87,518,490**	**$ 465,022,543**	**$ 530,885,040**	**$ 65,862,497**

Sources of Funding	Current Month Funding March 2026	Year to Date Funding March 2026 Actual	Budget	Variance	SFY2026 Total Funding Forecast	Budget	Variance
State Funds	$ 15,445,660	$ 160,800,078	$ 212,270,546	$ 51,470,468	$ 221,962,401	$ 229,210,479	$ 7,248,078
Federal Funds	13,117,788	183,315,271	219,365,817	36,050,546	243,025,142	301,639,561	58,614,419
Dedicated Funds	-	27,024	24,500	(2,524)	35,000	35,000	-
Total Funding	**$ 28,563,448**	**$ 344,142,373**	**$ 431,660,863**	**$ 87,518,490**	**$ 465,022,543**	**$ 530,885,040**	**$ 65,862,497**

Child Care Development Fund (CCDF)

Expenditures	Current Month Expenditures March 2026	Year To Date Expenditures March 2026 Actual	Year To Date Expenditures March 2026 Budget	Variance	SFY 2026 Total Expenditures Forecast	SFY 2026 Total Expenditures Budget	Variance
.1 Personnel Services	$ 590,507	$ 5,693,188	$ 6,964,973	$ 1,271,785	$ 8,027,362	$ 9,089,182	$ 1,061,820
.2 Utilities Expenses	138	1,243	1,233	(10)	1,656	1,644	(12)
.3 External Services Expense	(2,239,373)	11,323,761	44,539,803	33,216,042	34,994,936	58,329,878	23,334,942
.4 Supplies Materials Parts	4,253	18,940	27,919	8,979	25,253	37,226	11,973
.5 Capital	-	3,680	-	(3,680)	4,907	-	(4,907)
.7 Grant Expense	(1,761,518)	3,144,075	12,777,678	9,633,603	5,299,987	14,845,635	9,545,648
.8 Social Service Payments	20,405,945	287,208,514	329,558,492	42,349,978	365,955,217	395,050,222	29,095,005
.9 Administrative Expense	35,095	312,556	343,830	31,274	416,740	458,439	41,699
ID Bills	104,979	716,709	1,075,219	358,510	955,611	1,433,623	478,012
Total Expenditures	**$ 17,140,026**	**$ 308,422,666**	**$ 395,289,147**	**$ 86,866,481**	**$ 415,681,669**	**$ 479,245,849**	**$ 63,564,180**

Funding	Current Month Funding March 2026	Year to Date Funding March 2026 Actual	Year to Date Funding March 2026 Budget	Variance	SFY2026 Total Funding Forecast	SFY2026 Total Funding Budget	Variance
State Funds	$ 11,774,074	$ 145,591,081	$ 189,769,286	$ 44,178,205	$ 198,185,755	$ 198,554,490	$ 368,735
Federal Funds	5,365,952	162,831,585	205,519,861	42,688,276	217,495,914	280,691,359	63,195,445
Dedicated Funds	-	-	-	-	-	-	-
Total Funding	**$ 17,140,026**	**$ 308,422,666**	**$ 395,289,147**	**$ 86,866,481**	**$ 415,681,669**	**$ 479,245,849**	**$ 63,564,180**

On My Way Pre-K (OMW) Fund

Expenditures	Current Month Expenditures March 2026	Year To Date Expenditures March 2026 Actual	Budget	Variance	SFY 2026 Total Expenditures Forecast	Budget	Variance
.1 Personnel Services	$ 7,528	$ 99,565	$ 136,834	$ 37,269	$ 148,923	$ 178,551	$ 29,628
.2 Utilities Expenses	-	-	-	-	-	-	-
.3 External Services Expense	165,756	371,876	3,807,981	3,436,105	2,463,977	5,077,303	2,613,326
.4 Supplies Materials Parts	-	-	318	318	-	423	423
.5 Capital	-	-	-	-	-	-	-
.7 Grant Expense	-	747,418	839,727	92,309	812,825	1,119,638	306,813
.8 Social Service Payments	1,031,905	7,395,245	12,750,000	5,354,755	11,800,394	17,000,000	5,199,606
.9 Administrative Expense	20	622	3,999	3,377	830	5,332	4,502
ID Bills	987	7,151	9,468	2,317	9,535	12,625	3,090
Total Expenditures	**$ 1,206,196**	**$ 8,621,877**	**$ 17,548,327**	**$ 8,926,450**	**$ 15,236,484**	**$ 23,393,871**	**$ 8,157,387**

Funding	Current Month Funding March 2026	Year to Date Funding March 2026 Actual	Budget	Variance	SFY2026 Total Funding Forecast	Budget	Variance
State Funds	$ 1,206,196	$ 8,569,954	$ 17,548,327	$ 8,978,373	$ 15,184,561	$ 23,393,871	$ 8,209,310
Federal Funds	-	51,923	-	(51,923)	51,923	-	(51,923)
Dedicated Funds	-	-	-	-	-	-	-
Total Funding	**$ 1,206,196**	**$ 8,621,877**	**$ 17,548,327**	**$ 8,926,450**	**$ 15,236,484**	**$ 23,393,871**	**$ 8,157,387**

Appendix:
Non-Subsidy Funds

Pre-School Development Grant (PDG) Fund

Expenditures	Current Month Expenditures March 2026	Year To Date Expenditures March 2026 Actual	Budget	Variance	SFY 2026 Total Expenditures Forecast	Budget	Variance
.1 Personnel Services	$ 8,381	$ 20,952	$ 20,952	$ -	$ 49,144	$ 51,177	$ 2,033
.2 Utilities Expenses	-	-	-	-	-	-	-
.3 External Services Expense	7,350,353	22,321,356	16,903,862	(5,417,494)	28,711,726	25,982,002	(2,729,724)
.4 Supplies Materials Parts	-	-	6,886	6,886	-	6,886	6,886
.5 Capital	-	-	-	-	-	-	-
.7 Grant Expense	2,663,304	3,913,883	658,674	(3,255,209)	3,913,883	658,674	(3,255,209)
.8 Social Service Payments	-	-	-	-	-	-	-
.9 Administrative Expense	-	-	7,193	7,193	5,000	10,525	5,525
ID Bills	-	2,440	4,289	1,849	2,440	4,289	1,849
Total Expenditures	**$ 10,022,038**	**$ 26,258,631**	**$ 17,601,856**	**$ (8,656,775)**	**$ 32,682,193**	**$ 26,713,553**	**$ (5,968,640)**

Funding	Current Month Funding March 2026	Year to Date Funding March 2026 Actual	Budget	Variance	SFY2026 Total Funding Forecast	Budget	Variance
State Funds	$ 2,312,767	$ 6,059,996	$ 4,060,831	$ (1,999,165)	$ 7,542,195	$ 6,163,810	$ (1,378,385)
Federal Funds	7,709,271	20,198,635	13,541,025	(6,657,610)	25,139,998	20,549,743	(4,590,255)
Dedicated Funds	-	-	-	-	-	-	-
Total Funding	**$ 10,022,038**	**$ 26,258,631**	**$ 17,601,856**	**$ (8,656,775)**	**$ 32,682,193**	**$ 26,713,553**	**$ (5,968,640)**

School Aged Child Care (SACC) Fund

Expenditures	Current Month Expenditures March 2026	Year To Date Expenditures March 2026 Actual	Year To Date Expenditures March 2026 Budget	Variance	SFY 2026 Total Expenditures Forecast	SFY 2026 Total Expenditures Budget	Variance
.1 Personnel Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -
.2 Utilities Expenses	-	-	-	-	-	-	-
.3 External Services Expense	-	-	-	-	-	-	-
.4 Supplies Materials Parts	-	-	-	-	-	-	-
.5 Capital	-	-	-	-	-	-	-
.7 Grant Expense	151,766	551,658	848,258	296,600	1,007,650	1,041,206	33,556
.8 Social Service Payments	-	-	-	-	-	-	-
.9 Administrative Expense	-	-	-	-	-	-	-
ID Bills	-	-	-	-	-	-	-
Total Expenditures	**$ 151,766**	**$ 551,658**	**$ 848,258**	**$ 296,600**	**$ 1,007,650**	**$ 1,041,206**	**$ 33,556**

Funding	Current Month Funding March 2026	Year to Date Funding March 2026 Actual	Year to Date Funding March 2026 Budget	Variance	SFY2026 Total Funding Forecast	SFY2026 Total Funding Budget	Variance
State Funds	$ 151,766	$ 551,658	$ 848,258	$ 296,600	$ 1,007,650	$ 1,041,206	$ 33,556
Federal Funds	-	-	-	-	-	-	-
Dedicated Funds	-	-	-	-	-	-	-
Total Funding	**$ 151,766**	**$ 551,658**	**$ 848,258**	**$ 296,600**	**$ 1,007,650**	**$ 1,041,206**	**$ 33,556**

Head Start Fund

Expenditures	Current Month Expenditures March 2026	Year To Date Expenditures March 2026 Actual	Budget	Variance	SFY 2026 Total Expenditures Forecast	Budget	Variance
.1 Personnel Services	$ -	$ 63,095	$ 73,701	$ 10,606	$ 89,935	$ 96,177	$ 6,242
.2 Utilities Expenses	-	-	-	-	-	-	-
.3 External Services Expense	314	4,089	-	(4,089)	4,089	-	(4,089)
.4 Supplies Materials Parts	-	4,280	-	(4,280)	5,706	-	(5,706)
.5 Capital	-	-	-	-	-	-	-
.7 Grant Expense	3,774	67,215	135,393	68,178	113,352	175,837	62,485
.8 Social Service Payments	-	-	-	-	-	-	-
.9 Administrative Expense	-	(3,933)	5,652	9,585	(5,244)	7,532	12,776
ID Bills	199	3,483	4,473	990	4,645	5,960	1,315
Total Expenditures	**$ 4,287**	**$ 138,229**	**$ 219,219**	**$ 80,990**	**$ 212,483**	**$ 285,505**	**$ 73,022**

Funding	Current Month Funding March 2026	Year to Date Funding March 2026 Actual	Budget	Variance	SFY2026 Total Funding Forecast	Budget	Variance
State Funds	$ 857	$ 27,389	$ 43,844	$ 16,455	$ 42,240	$ 57,102	$ 14,862
Federal Funds	3,430	110,840	175,375	64,535	170,243	228,403	58,160
Dedicated Funds	-	-	-	-	-	-	-
Total Funding	**$ 4,287**	**$ 138,229**	**$ 219,219**	**$ 80,990**	**$ 212,483**	**$ 285,505**	**$ 73,022**

Social Services Block Grant Fund

Expenditures	Current Month Expenditures March 2026	Year To Date Expenditures March 2026 Actual	Budget	Variance	SFY 2026 Total Expenditures Forecast	Budget	Variance
.1 Personnel Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -
.2 Utilities Expenses	-	-	-	-	-	-	-
.3 External Services Expense	-	-	-	-	-	-	-
.4 Supplies Materials Parts	-	-	-	-	-	-	-
.5 Capital	-	-	-	-	-	-	-
.7 Grant Expense	39,135	122,288	129,556	7,268	167,064	170,056	2,992
.8 Social Service Payments	-	-	-	-	-	-	-
.9 Administrative Expense	-	-	-	-	-	-	-
ID Bills	-	-	-	-	-	-	-
Total Expenditures	**$ 39,135**	**$ 122,288**	**$ 129,556**	**$ 7,268**	**$ 167,064**	**$ 170,056**	**$ 2,992**

Funding	Current Month Funding March 2026	Year to Date Funding March 2026 Actual	Budget	Variance	SFY2026 Total Funding Forecast	Budget	Variance
State Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Funds	39,135	122,288	129,556	7,268	167,064	170,056	2,992
Dedicated Funds	-	-	-	-	-	-	-
Total Funding	**$ 39,135**	**$ 122,288**	**$ 129,556**	**$ 7,268**	**$ 167,064**	**$ 170,056**	**$ 2,992**

Child Care Licensing Fund

Expenditures	Current Month Expenditures March 2026	Year To Date Expenditures March 2026 Actual	Budget	Variance	SFY 2026 Total Expenditures Forecast	Budget	Variance
.1 Personnel Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -
.2 Utilities Expenses	-	-	-	-	-	-	-
.3 External Services Expense	-	-	-	-	-	-	-
.4 Supplies Materials Parts	-	2,811	-	(2,811)	2,811	-	(2,811)
.5 Capital	-	3,221	-	(3,221)	3,221	-	(3,221)
.7 Grant Expense	-	-	-	-	-	-	-
.8 Social Service Payments	-	-	-	-	-	-	-
.9 Administrative Expense	-	20,992	24,500	3,508	28,968	35,000	6,032
ID Bills	-	-	-	-	-	-	-
Total Expenditures	**$ -**	**$ 27,024**	**$ 24,500**	**$ (2,524)**	**$ 35,000**	**$ 35,000**	**$ -**

Funding	Current Month Funding March 2026	Year to Date Funding March 2026 Actual	Budget	Variance	SFY2026 Total Funding Forecast	Budget	Variance
State Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Funds	-	-	-	-	-	-	-
Dedicated Funds	-	27,024	24,500	(2,524)	35,000	35,000	-
Total Funding	**$ -**	**$ 27,024**	**$ 24,500**	**$ (2,524)**	**$ 35,000**	**$ 35,000**	**$ -**

Adjourn

Information regarding today's meeting, including slides and materials, can be found on the FSSA/ OECOSL website.

Next Business Meeting:

- Date: Will be in August—being rescheduled.

Thank you

Indiana Early Learning
Advisory Committee