PROVISION 3 CALCULATIONS WORKSHEET

BASE YEAR ENROLLMENT	600

FIRST NON-BASE YEAR OF CYCLE	
ENROLLMENT	550
DIFFERENCE	-50
DIFFERENCE/ENROLLMENT	-8.33% DECREASE

SECOND NON-BASE YEAR OF CYCLE	
ENROLLMENT	610
DIFFERENCE	10
DIFFERENCE/ENROLLMENT	1.67% INCREASE

THIRD NON-BASE YEAR OF CYCLE	
ENROLLMENT	615
DIFFERENCE	15
DIFFERENCE/ENROLLMENT	2.50% INCREASE

FOURTH NON-BASE YEAR OF CYCLE	
ENROLLMENT	585
DIFFERENCE	-15
DIFFERENCE/ENROLLMENT	-2.50% DECREASE

This is the number of lunches served in the base year for each month.

MEAL CATEGORY	JULY LUNCHES SERVED IN BASE YEAR	AUGUST LUNCHES SERVED IN BASE YEAR	SEPTEMBER LUNCHES SERVED IN BASE YEAR	OCTOBER LUNCHES SERVED IN BASE YEAR	NOVEMBER LUNCHES SERVED IN BASE YEAR	DECEMBER LUNCHES SERVED IN BASE YEAR	JANUARY LUNCHES SERVED IN BASE YEAR	FEBRUARY LUNCHES SERVED IN BASE YEAR	MARCH LUNCHES SERVED IN BASE YEAR	APRIL LUNCHES SERVED IN BASE YEAR	MAY LUNCHES SERVED IN BASE YEAR	JUNE LUNCHES SERVED IN BASE YEAR
PAID	0	1000	2000	1750								
FREE	0	400	800	650								
REDUCED	0	200	400	250								
TOTAL	0	1600	3200	2650	0	0	0	0	0	0	0	0

This is the counts to be used in the current non-base year. These counts are arrived at by multiplying the base year lunches served by the percent of increase or decrease in enrollment.

FIRST NON-BASE YEAR MEAL CATEGORY	JULY FIRST NON-BASE YEAR COUNTS	AUGUST FIRST NON-BASE YEAR COUNTS	SEPTEMBER FIRST NON-BASE YEAR COUNTS	OCTOBER FIRST NON-BASE YEAR COUNTS	NOVEMBER FIRST NON-BASE YEAR COUNTS	DECEMBER FIRST NON-BASE YEAR COUNTS	JANUARY FIRST NON-BASE YEAR COUNTS	FEBRUARY FIRST NON-BASE YEAR COUNTS	MARCH FIRST NON-BASE YEAR COUNTS	APRIL FIRST NON-BASE YEAR COUNTS	MAY FIRST NON-BASE YEAR COUNTS	JUNE FIRST NON-BASE YEAR COUNTS
PAID	0.0000	916.6667	1833.3333	1604.1667	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
FREE	0.0000	366.6667	733.3333	595.8333	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
REDUCED	0.0000	183.3333	366.6667	229.1667	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOTAL	0.0000	1466.6667	2933.3333	2429.1667	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

SECOND NON-BASE YEAR MEAL CATEGORY	JULY SECOND NON-BASE YEAR COUNTS	AUGUST SECOND NON-BASE YEAR COUNTS	SEPTEMBER SECOND NON-BASE YEAR COUNTS	OCTOBER SECOND NON-BASE YEAR COUNTS	NOVEMBER SECOND NON-BASE YEAR COUNTS	DECEMBER SECOND NON-BASE YEAR COUNTS	JANUARY SECOND NON-BASE YEAR COUNTS	FEBRUARY SECOND NON-BASE YEAR COUNTS	MARCH SECOND NON-BASE YEAR COUNTS	APRIL SECOND NON-BASE YEAR COUNTS	MAY SECOND NON-BASE YEAR COUNTS	JUNE SECOND NON-BASE YEAR COUNTS
PAID	0.0000	1016.6667	2033.3333	1779.1667	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
FREE	0.0000	406.6667	813.3333	660.8333	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
REDUCED	0.0000	203.3333	406.6667	254.1667	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOTAL	0.0000	1626.6667	3253.3333	2694.1667	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

THIRD NON-BASE YEAR MEAL CATEGORY	JULY THIRD NON-BASE YEAR COUNTS	AUGUST THIRD NON-BASE YEAR COUNTS	SEPTEMBER THIRD NON-BASE YEAR COUNTS	OCTOBER THIRD NON-BASE YEAR COUNTS	NOVEMBER THIRD NON-BASE YEAR COUNTS	DECEMBER THIRD NON-BASE YEAR COUNTS	JANUARY THIRD NON-BASE YEAR COUNTS	FEBRUARY THIRD NON-BASE YEAR COUNTS	MARCH THIRD NON-BASE YEAR COUNTS	APRIL THIRD NON-BASE YEAR COUNTS	MAY THIRD NON-BASE YEAR COUNTS	JUNE THIRD NON-BASE YEAR COUNTS
PAID	0.0000	1025.0000	2050.0000	1793.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
FREE	0.0000	410.0000	820.0000	666.2500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
REDUCED	0.0000	205.0000	410.0000	256.2500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOTAL	0.0000	1640.0000	3280.0000	2716.2500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

FOURTH NON-BASE YEAR MEAL CATEGORY	JULY FOURTH NON-BASE YEAR COUNTS	AUGUST FOURTH NON-BASE YEAR COUNTS	SEPTEMBER FOURTH NON-BASE YEAR COUNTS	OCTOBER FOURTH NON-BASE YEAR COUNTS	NOVEMBER FOURTH NON-BASE YEAR COUNTS	DECEMBER FOURTH NON-BASE YEAR COUNTS	JANUARY FOURTH NON-BASE YEAR COUNTS	FEBRUARY FOURTH NON-BASE YEAR COUNTS	MARCH FOURTH NON-BASE YEAR COUNTS	APRIL FOURTH NON-BASE YEAR COUNTS	MAY FOURTH NON-BASE YEAR COUNTS	JUNE FOURTH NON-BASE YEAR COUNTS
PAID	0.0000	975.0000	1950.0000	1706.2500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
FREE	0.0000	390.0000	780.0000	633.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
REDUCED	0.0000	195.0000	390.0000	243.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOTAL	0.0000	1560.0000	3120.0000	2583.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

BASE YEAR MONTH	NUMBER OF SERVING DAYS IN BASE YEAR	NUMBER OF SERVING DAYS IN FIRST NON-BASE YEAR	NUMBER OF SERVING DAYS IN SECOND NON-BASE YEAR	NUMBER OF SERVING DAYS IN THIRD NON-BASE YEAR	NUMBER OF SERVING DAYS IN FOURTH NON-BASE YEAR
JULY	0	0	0	0	0
AUGUST	8	9	9	8	8
SEPTEMBER	21	20	20	20	20
OCTOBER	18	19	19	19	18
NOVEMBER					
DECEMBER					
JANUARY					
FEBRUARY					
MARCH					
APRIL					
MAY					
JUN					

Final current counts are achieved by taking paid current non-base year counts dividing by the number of operating days in the base year for that month, then multiplying by current non-base year operating days in that month.

MEAL CATEGORY	JULY FINAL COUNTS FIRST NON-BASE YEAR	AUGUST FINAL COUNTS FIRST NON-BASE YEAR	SEPTEMBER FINAL COUNTS FIRST NON-BASE YEAR	OCTOBER FINAL COUNTS FIRST NON-BASE YEAR	NOVEMBER FINAL COUNTS FIRST NON-BASE YEAR	DECEMBER FINAL COUNTS FIRST NON-BASE YEAR	JANUARY FINAL COUNTS FIRST NON-BASE YEAR	FEBRUARY FINAL COUNTS FIRST NON-BASE YEAR	MARCH FINAL COUNTS FIRST NON-BASE YEAR	APRIL FINAL COUNTS FIRST NON-BASE YEAR	MAY FINAL COUNTS FIRST NON-BASE YEAR	JUNE FINAL COUNTS FIRST NON-BASE YEAR
PAID	#DIV/0!	1031	1746	1693	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FREE	#DIV/0!	413	698	629	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
REDUCED	#DIV/0!	206	349	242	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL	#DIV/0!	1650	2794	2564	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

MEAL CATEGORY	JULY FINAL COUNTS SECOND NON-BASE YEAR	AUGUST FINAL COUNTS SECOND NON-BASE YEAR	SEPTEMBER FINAL COUNTS SECOND NON-BASE YEAR	OCTOBER FINAL COUNTS SECOND NON-BASE YEAR	NOVEMBER FINAL COUNTS SECOND NON-BASE YEAR	DECEMBER FINAL COUNTS SECOND NON-BASE YEAR	JANUARY FINAL COUNTS SECOND NON-BASE YEAR	FEBRUARY FINAL COUNTS SECOND NON-BASE YEAR	MARCH FINAL COUNTS SECOND NON-BASE YEAR	APRIL FINAL COUNTS SECOND NON-BASE YEAR	MAY FINAL COUNTS SECOND NON-BASE YEAR	JUNE FINAL COUNTS SECOND NON-BASE YEAR
PAID	#DIV/0!	1144	1937	1878	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FREE	#DIV/0!	458	775	698	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
REDUCED	#DIV/0!	229	387	268	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL	#DIV/0!	1830	3098	2844	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

MEAL CATEGORY	JULY FINAL COUNTS THIRD NON-BASE YEAR	AUGUST FINAL COUNTS THIRD NON-BASE YEAR	SEPTEMBER FINAL COUNTS THIRD NON-BASE YEAR	OCTOBER FINAL COUNTS THIRD NON-BASE YEAR	NOVEMBER FINAL COUNTS THIRD NON-BASE YEAR	DECEMBER FINAL COUNTS THIRD NON-BASE YEAR	JANUARY FINAL COUNTS THIRD NON-BASE YEAR	FEBRUARY FINAL COUNTS THIRD NON-BASE YEAR	MARCH FINAL COUNTS THIRD NON-BASE YEAR	APRIL FINAL COUNTS THIRD NON-BASE YEAR	MAY FINAL COUNTS THIRD NON-BASE YEAR	JUNE FINAL COUNTS THIRD NON-BASE YEAR
PAID	#DIV/0!	1025	1952	1893	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FREE	#DIV/0!	410	781	703	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
REDUCED	#DIV/0!	205	390	270	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL	#DIV/0!	1640	3124	2867	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

MEAL CATEGORY	JULY FINAL COUNTS FOURTH NON-BASE YEAR	AUGUST FINAL COUNTS FOURTH NON-BASE YEAR	SEPTEMBER FINAL COUNTS FOURTH NON-BASE YEAR	OCTOBER FINAL COUNTS FOURTH NON-BASE YEAR	NOVEMBER FINAL COUNTS FOURTH NON-BASE YEAR	DECEMBER FINAL COUNTS FOURTH NON-BASE YEAR	JANUARY FINAL COUNTS FOURTH NON-BASE YEAR	FEBRUARY FINAL COUNTS FOURTH NON-BASE YEAR	MARCH FINAL COUNTS FOURTH NON-BASE YEAR	APRIL FINAL COUNTS FOURTH NON-BASE YEAR	MAY FINAL COUNTS FOURTH NON-BASE YEAR	JUNE FINAL COUNTS FOURTH NON-BASE YEAR
PAID	#DIV/0!	975	1857	1706	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FREE	#DIV/0!	390	743	634	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
REDUCED	#DIV/0!	195	371	244	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL	#DIV/0!	1560	2971	2584	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!