

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 232-8779

TO: Warrick County Auditor
FROM: Department of Local Government Finance
RE: 2012 Certified Budget Order
DATE: Thursday, February 09, 2012

Enclosed is the certified 2012 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Wednesday, April 27, 2011
- Ratio study was approved by the DLGF on Tuesday, May 24, 2011
- County Auditor certified net assessed values to the DLGF on Thursday, August 25, 2011
- DLGF certified the Budget Order on Thursday, February 09, 2012

Your county is the 24th of 92 counties to receive a 2012 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2011 PAYABLE 2012 FOR
WARRICK COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Thursday, January 05, 2012

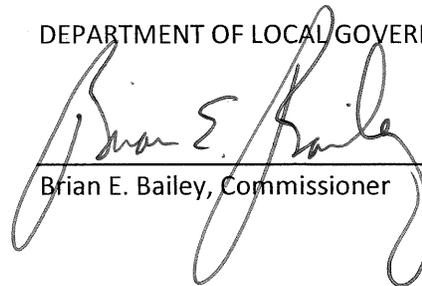
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2012. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget calssifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 9th day of February, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Brian E. Bailey, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES
(Per Taxing District)**

Year: 2012

County: 87 Warrick

| <u>Taxing District</u> | <u>2012 District Rate</u> | <u>County Homestead Credit</u> | FOR COMPARISON ONLY 2011 District Rate |
|---------------------------------|-------------------------------|------------------------------------|---|
| 001 ANDERSON TOWNSHIP | 1.4893 | 0.0000 | 1.4425 |
| 002 BOON TOWNSHIP | 1.7212 | 0.0000 | 1.7082 |
| 003 BOONVILLE CITY | 2.9804 | 0.0000 | 2.8750 |
| 005 CHANDLER TOWN-BOON TOWNSHIP | 1.9792 | 0.0000 | 1.9282 |
| 006 CAMPBELL TOWNSHIP | 1.4493 | 0.0000 | 1.4073 |
| 007 GREER TOWNSHIP | 1.6051 | 0.0000 | 1.5730 |
| 008 ELBERFELD TOWN | 2.1274 | 0.0000 | 2.0927 |
| 009 HART TOWNSHIP | 1.6104 | 0.0000 | 1.5386 |
| 010 LYNNVILLE TOWN | 1.8449 | 0.0000 | 1.7762 |
| 011 LANE TOWNSHIP | 1.4655 | 0.0000 | 1.4310 |
| 014 NEWBURGH TOWN | 1.9823 | 0.0000 | 1.9568 |
| 015 OWEN TOWNSHIP | 1.5340 | 0.0000 | 1.5002 |
| 016 PIGEON TOWNSHIP | 1.5148 | 0.0000 | 1.4819 |
| 017 SKELTON TOWNSHIP | 1.5257 | 0.0000 | 1.4887 |
| 018 TENNYSON TOWN | 2.0923 | 0.0000 | 2.0362 |
| 019 OHIO TOWNSHIP | 1.5470 | 0.0000 | 1.5173 |
| 020 CHANDLER TOWN-OHIO TOWNSHIP | 2.0519 | 0.0000 | 2.0125 |

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 87 Warrick

Unit: 8130 WARRICK COUNTY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Budget Class</u> | <u>Certified Appropriation</u> |
|-------------------|---|------------------------------------|
| 0180 DEBT SERVICE | 52200 Temporary Loans | \$0 |
| | 53100 Buildings - Principal | \$5,840,000 |
| | 53150 Buildings - Interest | \$1,306,405 |
| | 59100 Bond Registrars Fee | \$8,595 |
| | Fund Total: | \$7,155,000 |
| 1214 SCHOOL CPF | 22310 Technology Service Supervision and Admin | \$322,400 |
| | 22320 Student Learning Centers | \$400,800 |
| | 22370 Hardware Maint. And Support | \$34,200 |
| | 22380 Prof. Devel. For Instruction-Focused Technology Personn | \$2,500 |
| | 25810 Tech Services Supervision and Admin | \$195,700 |
| | 25850 Network Support | \$12,200 |
| | 25860 Hardware Maintenance and Support | \$15,300 |
| | 25870 Prof. Devel. Costs for Adm. Technology Personnel | \$2,500 |
| | 26200 Maintenance of Buildings (Utilities) | \$1,696,803 |
| | 26400 Maintenance of Equipment | \$326,300 |
| | 41000 Land Acquisition and Development | \$4,000 |
| | 43000 Professional Services | \$182,900 |
| | 45100 Building Acquisition, Const. and Imp. | \$2,565,768 |
| | 45300 Skilled Craft Employees | \$1,100,120 |
| | 45400 Sports Facilities | \$285,650 |
| | 47000 Purchase of Mobile or Fixed Equipment | \$1,160,500 |
| | 49000 Other Facilities Acq. And Const. | \$1,218 |
| | Fund Total: | \$8,308,859 |
| | Unit Total: | \$15,463,859 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0000 WARRICK COUNTY

Unit Type: County

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|------|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$300,000 | \$2,826,074,838 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$14,936,812 | \$2,826,074,838 | \$10,713,650 | \$0.3791 |
| | Rate reduced due to increased assessed evaluation. | | | | |
| 0102 | ELECTION/REGIST | \$287,030 | \$2,826,074,838 | \$155,434 | \$0.0055 |
| | Rate reduced due to increased assessed evaluation. | | | | |
| 0123 | 2006 REASSESS | \$587,583 | \$2,826,074,838 | \$0 | \$0.0000 |
| 0124 | 2015 REASSESS | \$0 | \$2,826,074,838 | \$423,911 | \$0.0150 |
| | Rate reduced due to increased assessed evaluation. | | | | |
| 0580 | COURT HOUSE L/R | \$1,096,100 | \$2,826,074,838 | \$782,823 | \$0.0277 |
| | Rate increased to provide necessary funds for debt obligations in current year. | | | | |
| 0609 | YOUTH CENTER | \$125,444 | \$2,826,074,838 | \$101,739 | \$0.0036 |
| | Rate reduced due to increased assessed evaluation. | | | | |
| 0702 | HIGHWAY | \$2,385,367 | \$2,826,074,838 | \$0 | \$0.0000 |
| 0706 | LR &S | \$1,137,500 | \$2,826,074,838 | \$0 | \$0.0000 |

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0000 WARRICK COUNTY

Unit Type: County

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0790 CUM BRIDGE | \$297,017 | \$2,826,074,838 | \$231,738 | \$0.0082 |

Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

| | | | | |
|-------------|-----------|-----------------|-----------|----------|
| 0801 HEALTH | \$602,873 | \$2,826,074,838 | \$440,868 | \$0.0156 |
|-------------|-----------|-----------------|-----------|----------|

Rate reduced due to increased assessed evaluation.

| | | | | |
|-------------------|-----------|-----------------|-----------|----------|
| 0991 CUM DRAINAGE | \$228,843 | \$2,426,367,701 | \$143,156 | \$0.0059 |
|-------------------|-----------|-----------------|-----------|----------|

Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

| | | | | |
|-----------------|-----------|-----------------|-----------|----------|
| 1301 PARK & REC | \$579,070 | \$2,826,074,838 | \$299,564 | \$0.0106 |
|-----------------|-----------|-----------------|-----------|----------|

Rate reduced due to increased assessed evaluation.

| | | | | |
|----------------|-----------|-----------------|----------|----------|
| 1380 PARK BOND | \$191,743 | \$2,826,074,838 | \$84,782 | \$0.0030 |
|----------------|-----------|-----------------|----------|----------|

Rate increased to provide necessary funds for debt obligations in current year.

| | | | | |
|----------|-----------|-----------------|-----------|----------|
| 2391 CCD | \$870,225 | \$2,826,074,838 | \$559,563 | \$0.0198 |
|----------|-----------|-----------------|-----------|----------|

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

| | | | | |
|----------------|----------|-----------------|-----|----------|
| 2430 REDEV-GEN | \$15,511 | \$2,826,074,838 | \$0 | \$0.0000 |
|----------------|----------|-----------------|-----|----------|

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0001 ANDERSON TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$56,340 | \$490,743,919 | \$40,732 | \$0.0083 |

To fund the 2012 budget, this unit is authorized to transfer \$2,816 from the Levy Excess Fund, pursuant to PL 58-1993.
Rate reduced due to application of excess levy fund.

| | | | | |
|---------------------|----------|---------------|----------|----------|
| 0840 TWP ASSISTANCE | \$14,050 | \$490,743,919 | \$14,722 | \$0.0030 |
|---------------------|----------|---------------|----------|----------|

Rate Approved.

| | | | | |
|-----------|-----------|---------------|-----------|----------|
| 1111 FIRE | \$191,490 | \$490,743,919 | \$157,529 | \$0.0321 |
|-----------|-----------|---------------|-----------|----------|

To fund the 2012 budget, this unit is authorized to transfer \$16,920 from the Levy Excess Fund, pursuant to PL 58-1993.
Budget has been reduced and approved for the displayed amt.
Rate reduced due to application of excess levy fund.

| | | | | |
|--------------------|-----------|---------------|-----------|----------|
| 1190 CUM FIRE(TWP) | \$337,111 | \$490,743,919 | \$145,751 | \$0.0297 |
|--------------------|-----------|---------------|-----------|----------|

Budget has been reduced and approved for the displayed amt.
Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0002 BOON TOWNSHIP

Unit Type: Township

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|------|----------------|-------------------------|---------------------|-----------------------|--|
| 0101 | GENERAL | \$76,278 | \$470,211,052 | \$77,585 | \$0.0165 |
| | | | | | Rate reduced due to increased assessed evaluation. |
| 0840 | TWP ASSISTANCE | \$55,958 | \$470,211,052 | \$45,610 | \$0.0097 |
| | | | | | Rate reduced due to increased assessed evaluation. |
| 1312 | RECREATION | \$4,183 | \$470,211,052 | \$3,762 | \$0.0008 |
| | | | | | Rate reduced due to increased assessed evaluation. |

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0003 CAMPBELL TOWNSHIP

Unit Type: Township

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$16,510 | \$68,451,900 | \$17,250 | \$0.0252 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0840 | TWP ASSISTANCE | \$6,000 | \$68,451,900 | \$0 | \$0.0000 |
| 1111 | FIRE | \$3,700 | \$68,451,900 | \$5,408 | \$0.0079 |

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0004 GREER TOWNSHIP

Unit Type: Township

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$19,460 | \$70,199,337 | \$22,815 | \$0.0325 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0840 | TWP ASSISTANCE | \$14,000 | \$70,199,337 | \$7,933 | \$0.0113 |
| Rate reduced due to increased assessed evaluation. | | | | | |
| 1312 | RECREATION | \$4,000 | \$70,199,337 | \$2,948 | \$0.0042 |

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0005 HART TOWNSHIP

Unit Type: Township

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$18,740 | \$76,014,552 | \$15,507 | \$0.0204 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0840 | TWP ASSISTANCE | \$14,750 | \$76,014,552 | \$6,993 | \$0.0092 |
| Rate reduced due to increased assessed evaluation. | | | | | |
| 1312 | RECREATION | \$5,000 | \$76,014,552 | \$4,941 | \$0.0065 |

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0006 LANE TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$3,888 | \$15,993,474 | \$2,655 | \$0.0166 |

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|---------------------|---------|--------------|---------|----------|
| 0840 TWP ASSISTANCE | \$3,614 | \$15,993,474 | \$1,663 | \$0.0104 |
|---------------------|---------|--------------|---------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-----------|---------|--------------|---------|----------|
| 1111 FIRE | \$3,480 | \$15,993,474 | \$3,567 | \$0.0223 |
|-----------|---------|--------------|---------|----------|

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0007 OHIO TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$112,078 | \$1,495,710,415 | \$88,247 | \$0.0059 |

Rate reduced to remain within statutory levy limitation.

| | | | | |
|---------------------|-----------|-----------------|-----------|----------|
| 0840 TWP ASSISTANCE | \$146,772 | \$1,495,710,415 | \$113,674 | \$0.0076 |
|---------------------|-----------|-----------------|-----------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

| | | | | |
|-----------|-----------|-----------------|-----------|----------|
| 1111 FIRE | \$516,691 | \$1,269,534,178 | \$394,825 | \$0.0311 |
|-----------|-----------|-----------------|-----------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-----------------|---------|-----------------|---------|----------|
| 1312 RECREATION | \$7,443 | \$1,495,710,415 | \$5,983 | \$0.0004 |
|-----------------|---------|-----------------|---------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0008 OWEN TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$10,150 | \$26,515,742 | \$11,402 | \$0.0430 |

Rate reduced to remain within statutory levy limitation.

| | | | | |
|---------------------|-----|--------------|---------|----------|
| 0840 TWP ASSISTANCE | \$0 | \$26,515,742 | \$2,996 | \$0.0113 |
|---------------------|-----|--------------|---------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

| | | | | |
|-----------|-----|--------------|----------|----------|
| 1111 FIRE | \$0 | \$26,515,742 | \$13,735 | \$0.0518 |
|-----------|-----|--------------|----------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|--------------------|-----|--------------|---------|----------|
| 1190 CUM FIRE(TWP) | \$0 | \$26,515,742 | \$3,102 | \$0.0117 |
|--------------------|-----|--------------|---------|----------|

Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0009 PIGEON TOWNSHIP

Unit Type: Township

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$23,945 | \$49,610,630 | \$20,043 | \$0.0404 |
| Continuation of previous years levy because of improper adoption. | | | | | |
| 0840 | TWP ASSISTANCE | \$5,560 | \$49,610,630 | \$3,919 | \$0.0079 |
| Continuation of previous years levy because of improper adoption. | | | | | |
| 1111 | FIRE | \$20,000 | \$49,610,630 | \$18,554 | \$0.0374 |
| Continuation of previous years levy because of improper adoption. | | | | | |
| 1190 | CUM FIRE(TWP) | \$7,000 | \$49,610,630 | \$6,400 | \$0.0129 |

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0010 SKELTON TOWNSHIP

Unit Type: Township

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$17,485 | \$62,623,817 | \$17,973 | \$0.0287 |
| Budget reduced due to advertising constraints. | | | | | |
| Rate reduced due to increased assessed evaluation. | | | | | |
| 0840 | TWP ASSISTANCE | \$13,640 | \$62,623,817 | \$11,084 | \$0.0177 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 1111 | FIRE | \$30,745 | \$59,220,897 | \$29,847 | \$0.0504 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 1190 | CUM FIRE(TWP) | \$10,142 | \$59,220,897 | \$7,521 | \$0.0127 |

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0423 BOONVILLE CIVIL CITY

Unit Type: City/Town

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$83,306 | \$134,706,556 | \$0 | \$0.0000 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| 0101 | GENERAL | \$2,432,844 | \$134,706,556 | \$1,589,807 | \$1.1802 |
| Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation. | | | | | |
| 0341 | FIRE PENSION | \$153,852 | \$134,706,556 | \$0 | \$0.0000 |
| 0342 | POLICE PENSION | \$175,402 | \$134,706,556 | \$0 | \$0.0000 |
| 0706 | LR &S | \$40,000 | \$134,706,556 | \$0 | \$0.0000 |
| 0708 | MVH | \$337,083 | \$134,706,556 | \$0 | \$0.0000 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 1301 | PARK & REC | \$193,842 | \$134,706,556 | \$114,366 | \$0.0849 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 2379 | CCI | \$35,000 | \$134,706,556 | \$0 | \$0.0000 |

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0423 BOONVILLE CIVIL CITY

Unit Type: City/Town

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8604 | SP FIRE TER GEN | \$1,256,865 | \$466,119,596 | \$1,149,917 | \$0.2467 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 8692 | SP FIRE TER EQU | \$150,286 | \$466,119,596 | \$145,895 | \$0.0313 |

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0913 CHANDLER CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$502,900 | \$88,879,013 | \$412,576 | \$0.4642 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0706 LR &S | \$50,000 | \$88,879,013 | \$0 | \$0.0000 |
| 0708 MVH | \$115,400 | \$88,879,013 | \$0 | \$0.0000 |
| 1303 PARK | \$57,300 | \$88,879,013 | \$45,950 | \$0.0517 |
| Rate reduced due to increased assessed evaluation. | | | | |
| 2379 CCI | \$8,385 | \$88,879,013 | \$0 | \$0.0000 |
| 2391 CCD | \$30,000 | \$88,879,013 | \$23,109 | \$0.0260 |

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0914 ELBERFELD CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$151,765 | \$12,924,046 | \$66,378 | \$0.5136 |

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|------------|----------|--------------|-----|----------|
| 0706 LR &S | \$12,719 | \$12,924,046 | \$0 | \$0.0000 |
|------------|----------|--------------|-----|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|----------|----------|--------------|-----|----------|
| 0708 MVH | \$46,514 | \$12,924,046 | \$0 | \$0.0000 |
|----------|----------|--------------|-----|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|----------|----------|--------------|-----|----------|
| 2379 CCI | \$25,000 | \$12,924,046 | \$0 | \$0.0000 |
|----------|----------|--------------|-----|----------|

| | | | | |
|----------|----------|--------------|---------|----------|
| 2391 CCD | \$12,000 | \$12,924,046 | \$1,887 | \$0.0146 |
|----------|----------|--------------|---------|----------|

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

| | | | | |
|----------------------|----------|--------------|----------|----------|
| 8604 SP FIRE TER GEN | \$93,857 | \$70,199,337 | \$77,149 | \$0.1099 |
|----------------------|----------|--------------|----------|----------|

Rate reduced due to reduction of operating balance.

| | | | | |
|----------------------|----------|--------------|----------|----------|
| 8692 SP FIRE TER EQU | \$22,548 | \$70,199,337 | \$21,762 | \$0.0310 |
|----------------------|----------|--------------|----------|----------|

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0915 LYNNVILLE CIVIL TOWN

Unit Type: City/Town

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$9,739 | \$18,405,922 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$88,430 | \$18,405,922 | \$44,248 | \$0.2404 |
| To fund the 2012 budget, this unit is authorized to transfer \$750 from the Levy Excess Fund, pursuant to PL 58-1993. Rate reduced due to application of excess levy fund. | | | | | |
| 0706 | LR &S | \$28,318 | \$18,405,922 | \$0 | \$0.0000 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| 0708 | MVH | \$22,300 | \$18,405,922 | \$0 | \$0.0000 |
| 1303 | PARK | \$153,819 | \$18,405,922 | \$0 | \$0.0000 |
| 2379 | CCI | \$13,000 | \$18,405,922 | \$0 | \$0.0000 |
| 8604 | SP FIRE TER GEN | \$110,200 | \$76,014,552 | \$98,667 | \$0.1298 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 8692 | SP FIRE TER EQU | \$30,000 | \$76,014,552 | \$21,512 | \$0.0283 |

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0916 NEWBURGH CIVIL TOWN

Unit Type: City/Town

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$26,584 | \$141,388,680 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$2,260,059 | \$141,388,680 | \$649,822 | \$0.4596 |
| Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation. | | | | | |
| 0706 | LR &S | \$45,476 | \$141,388,680 | \$0 | \$0.0000 |
| 0708 | MVH | \$117,947 | \$141,388,680 | \$0 | \$0.0000 |
| 2379 | CCI | \$15,184 | \$141,388,680 | \$0 | \$0.0000 |
| 2391 | CCD | \$30,130 | \$141,388,680 | \$17,956 | \$0.0127 |

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0917 TENNYSON CIVIL TOWN

Unit Type: City/Town

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$351 | \$3,402,920 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$54,090 | \$3,402,920 | \$18,301 | \$0.5378 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0706 | LR &S | \$4,299 | \$3,402,920 | \$0 | \$0.0000 |
| 0708 | MVH | \$13,264 | \$3,402,920 | \$0 | \$0.0000 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| 1092 | CUM BUILDING | \$10,212 | \$3,402,920 | \$3,328 | \$0.0978 |
| Budget has been reduced and approved for the displayed amt. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8 | | | | | |
| 2379 | CCI | \$852 | \$3,402,920 | \$0 | \$0.0000 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 8130 WARRICK COUNTY SCHOOL CORPORATION

Unit Type: School

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|------|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$495,000 | \$2,826,074,838 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$59,924,022 | \$2,826,074,838 | \$0 | \$0.0000 |
| 0180 | DEBT SERVICE | \$7,155,000 | \$2,826,074,838 | \$7,511,707 | \$0.2658 |
| | Rate reduced due to increased assessed evaluation. | | | | |
| 0186 | SCH PENSION DEB | \$1,924,082 | \$2,826,074,838 | \$1,884,992 | \$0.0667 |
| | Rate reduced due to increased assessed evaluation. | | | | |
| 1214 | SCHOOL CPF | \$8,308,859 | \$2,826,074,838 | \$7,313,882 | \$0.2588 |
| | Budget has been reduced and approved for the displayed amt. | | | | |
| | Rate adjusted for school pension levy. | | | | |
| 6301 | TRANSPORTATION | \$6,600,050 | \$2,826,074,838 | \$5,796,279 | \$0.2051 |
| | Rate reduced to remain within statutory levy limitation. | | | | |
| 6302 | BUS REPLACEMENT | \$586,939 | \$2,826,074,838 | \$528,476 | \$0.0187 |
| | Budget has been reduced and approved for the displayed amt. | | | | |
| | Rate reduced to remain within statutory levy limitation. | | | | |

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0235 NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY

Unit Type: Library

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$33,000 | \$1,495,710,415 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$1,964,180 | \$1,495,710,415 | \$1,555,539 | \$0.1040 |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0283 | L/R PAYMENT | \$815,000 | \$1,495,710,415 | \$680,548 | \$0.0455 |

Rate reduced due to underestimate of miscellaneous revenue.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 0236 BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY

Unit Type: Library

| | <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|------|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$977,509 | \$1,330,364,423 | \$847,442 | \$0.0637 |

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 87 Warrick

Unit: 1032 WARRICK COUNTY SOLID WASTE

Unit Type: Special

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8210 SP SOL WASTE MA | \$2,125,492 | \$2,826,074,838 | \$1,226,516 | \$0.0434 |

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.