

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0000    WARREN COUNTY

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|---|--|---------------------------|------------------------|---|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 549,431                   | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R103 | County Economic Development Income Tax (CEDIT)            |  | 214,998                   | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            |  | 215,825                   | 431,649                | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |

**The figures contained in this report are estimates only and are subject to change.**

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

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County: 86    Warren  
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| <u>Revenue Type</u>             | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---------------------------------|--|---------------------------|------------------------|--|
|                                 |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R112 Financial Institutions Tax |  | 2,707                     | 5,144                  | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R113 Local Road and Street      |  | 43,073                    | 92,468                 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.  |

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|-------------------------------|--|---------------------------|------------------------|---|
|                               |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R114 License Excise Tax       |  | 119,201                   | 173,466                | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                |
| R116 Motor Vehicle Highway #1 |  | 18,011                    | 18,011                 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions. |

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|-------------------------------|--|---------------------------|------------------------|---|
|                               |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R116 Motor Vehicle Highway #2 |  | 66,706                    | 66,706                 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.   |
| R116 Motor Vehicle Highway    |  | 789,619                   | 1,729,467              | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |

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County: 86    Warren  
Unit: 0000    WARREN COUNTY

|      | <u>Revenue Type</u>  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|--|--|---------------------------|------------------------|--|
|      |  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 103,914                   | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R124 | Local Option Income Tax (LOIT) for Public Safety                         |  | 210,882                   | 0                      | Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 | Commercial Vehicle Excise Tax  |  | 7,234                     | 14,468                 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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| <u>Revenue Type</u>                                  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R138 Local Income Tax (LIT) for Certified Shares     |  | 0                         | 1,176,020              | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R139 Local Income Tax (LIT) for Public Safety        |  | 0                         | 379,587                | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.                       |
| R140 Local Income Tax (LIT) for Economic Development |  | 0                         | 386,996                | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.                                    |

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**STATE OF INDIANA**  
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0001    ADAMS TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|---|--|---------------------------|------------------------|---|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 2,897                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 707                       | 1,414                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 589                       | 1,177                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0001    ADAMS TOWNSHIP

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|---------------------------------|--|---------------------------|------------------------|--|
|                                 |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R112 Financial Institutions Tax | Civil                                    | 3                         | 5                      | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 License Excise Tax         | Civil                                    | 583                       | 1,175                  | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.   |

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County: 86    Warren  
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|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 193                       | 237                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 567                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 45                        | 90                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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County: 86    Warren  
Unit: 0001    ADAMS TOWNSHIP

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|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 9                         | 18                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 6,234                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0002    JORDAN TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|---|--|---------------------------|------------------------|--|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 2,545                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 814                       | 1,627                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 433                       | 866                    | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax  | Civil                                    | 148                       | 178                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0002    JORDAN TOWNSHIP

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 90                        | 98                     | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 498                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 21                        | 43                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0002    JORDAN TOWNSHIP

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 9                         | 18                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 5,476                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0003    KENT TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|---|--|---------------------------|------------------------|--|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 1,972                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 898                       | 1,796                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 508                       | 1,016                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax  | Civil                                    | 455                       | 692                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 224                       | 299                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 386                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 91                        | 183                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 53                        | 106                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 4,243                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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**STATE OF INDIANA**  
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0004    LIBERTY TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|---|--|---------------------------|------------------------|--|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 3,260                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 982                       | 1,964                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 403                       | 805                    | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax  | Civil                                    | 583                       | 1,181                  | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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County: 86    Warren  
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|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 268                       | 313                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 638                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 160                       | 320                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0004    LIBERTY TOWNSHIP

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 33                        | 67                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 7,015                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0005    MEDINA TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|---|--|---------------------------|------------------------|--|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 2,568                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 952                       | 1,904                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 165                       | 330                    | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax  | Civil                                    | 687                       | 903                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0005    MEDINA TOWNSHIP

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 125                       | 136                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 502                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 61                        | 123                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0005    MEDINA TOWNSHIP

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 18                        | 37                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 5,526                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0006    MOUND TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|---|--|---------------------------|------------------------|--|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 2,540                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 947                       | 1,894                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 905                       | 1,810                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax  | Civil                                    | 332                       | 500                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0006    MOUND TOWNSHIP

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 302                       | 379                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 497                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 39                        | 78                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0006    MOUND TOWNSHIP

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 23                        | 46                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 5,465                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0007    PIKE TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|---|--|---------------------------|------------------------|---|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 1,892                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 484                       | 967                    | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 438                       | 875                    | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0007    PIKE TOWNSHIP

| <u>Revenue Type</u>             | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---------------------------------|--|---------------------------|------------------------|--|
|                                 |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R112 Financial Institutions Tax | Civil                                    | 27                        | 52                     | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 License Excise Tax         | Civil                                    | 1,011                     | 2,270                  | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.   |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0007    PIKE TOWNSHIP

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 489                       | 564                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 370                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 9                         | 19                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0007    PIKE TOWNSHIP

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 3                         | 7                      | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 4,071                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0008    PINE TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|---|--|---------------------------|------------------------|--|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 5,035                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 1,457                     | 2,913                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 412                       | 824                    | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax  | Civil                                    | 659                       | 1,405                  | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0008    PINE TOWNSHIP

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 507                       | 920                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 985                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 34                        | 68                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0008    PINE TOWNSHIP

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 10                        | 21                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 10,835                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0009    PRAIRIE TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|---|--|---------------------------|------------------------|--|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 1,696                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 490                       | 979                    | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 349                       | 697                    | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax  | Civil                                    | 60                        | 130                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0009    PRAIRIE TOWNSHIP

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 60                        | 75                     | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 332                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 9                         | 19                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0009    PRAIRIE TOWNSHIP

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 7                         | 15                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 3,650                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0010    STEUBEN TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|---|--|---------------------------|------------------------|--|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 3,305                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 602                       | 1,203                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 861                       | 1,722                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax  | Civil                                    | 153                       | 477                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0010    STEUBEN TOWNSHIP

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 259                       | 328                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 646                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 15                        | 31                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0010    STEUBEN TOWNSHIP

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 7                         | 15                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 7,111                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0011    WARREN TOWNSHIP

|      | <u>Revenue Type</u>  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|--|--|---------------------------|------------------------|--|
|      |  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares                |  | 1,598                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze                           | Civil                                    | 780                       | 1,559                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax   | Civil                                    | 472                       | 544                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 313                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0011    WARREN TOWNSHIP

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               | Civil                                    | 12                        | 24                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R135 Commercial Vehicle Excise Tax               | Fire                                     | 7                         | 15                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 3,438                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0012    WASHINGTON TOWNSHIP

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|---|--|---------------------------|------------------------|---|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 6,480                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Civil                                    | 2,684                     | 5,367                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            | Fire                                     | 532                       | 1,063                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0012    WASHINGTON TOWNSHIP

| <u>Revenue Type</u>             | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---------------------------------|--|---------------------------|------------------------|--|
|                                 |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R112 Financial Institutions Tax | Civil                                    | 80                        | 153                    | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 License Excise Tax         | Civil                                    | 4,120                     | 6,135                  | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.   |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0012    WASHINGTON TOWNSHIP

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   | Fire                                     | 472                       | 574                    | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 1,267                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  | Civil                                    | 3                         | 6                      | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0012    WASHINGTON TOWNSHIP

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 13,944                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0909    PINE VILLAGE CIVIL TOWN

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|---|--|---------------------------|------------------------|---|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 6,704                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R103 | County Economic Development Income Tax (CEDIT)            |  | 2,619                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            |  | 2,890                     | 5,779                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |
| R111 | Cigarette Tax - General Fund                              |  | 78                        | 154                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86     Warren  
Unit: 0909     PINE VILLAGE CIVIL TOWN

| <u>Revenue Type</u>             | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---------------------------------|--|---------------------------|------------------------|--|
|                                 |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R111 Cigarette Tax - CCIF       |  | 291                       | 566                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.   |
| R112 Financial Institutions Tax |  | 43                        | 81                     | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R113 Local Road and Street      |  | 343                       | 737                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0909    PINE VILLAGE CIVIL TOWN

| <u>Revenue Type</u>        | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|----------------------------|--|---------------------------|------------------------|--|
|                            |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax    |  | 2,534                     | 5,546                  | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.   |
| R116 Motor Vehicle Highway |  | 3,285                     | 7,146                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86     Warren  
 Unit: 0909    PINE VILLAGE CIVIL TOWN

| <u>Revenue Type</u>           | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|-------------------------------|--|---------------------------|------------------------|---|
|                               |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R116 Motor Vehicle Highway #1 |  | 144                       | 144                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.   |
| R116 Motor Vehicle Highway #2 |  | 278                       | 278                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86     Warren  
Unit: 0909     PINE VILLAGE CIVIL TOWN

|      | <u>Revenue Type</u>  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|--|--|---------------------------|------------------------|---|
|      |  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 1,311                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R124 | Local Option Income Tax (LOIT) for Public Safety                         |  | 2,573                     | 0                      | Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition. |
| R136 | ABC Gallonage  |  | 252                       | 467                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.   |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86     Warren  
 Unit: 0909    PINE VILLAGE CIVIL TOWN

| <u>Revenue Type</u>                                  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R138 Local Income Tax (LIT) for Certified Shares     |  | 0                         | 14,426                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R139 Local Income Tax (LIT) for Public Safety        |  | 0                         | 4,631                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.                       |
| R140 Local Income Tax (LIT) for Economic Development |  | 0                         | 4,713                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.                                    |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0910    STATE LINE CITY CIVIL TOWN

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|---|--|---------------------------|------------------------|---|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 3,962                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R103 | County Economic Development Income Tax (CEDIT)            |  | 1,547                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            |  | 1,605                     | 3,210                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |
| R111 | Cigarette Tax - General Fund                              |  | 51                        | 102                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0910    STATE LINE CITY CIVIL TOWN

| <u>Revenue Type</u>        | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|----------------------------|--|---------------------------|------------------------|--|
|                            |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R111 Cigarette Tax - CCIF  |  | 192                       | 373                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.   |
| R113 Local Road and Street |  | 373                       | 801                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.  |
| R114 License Excise Tax    |  | 1,311                     | 2,231                  | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0910    STATE LINE CITY CIVIL TOWN

| <u>Revenue Type</u>           | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|-------------------------------|--|---------------------------|------------------------|--|
|                               |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R116 Motor Vehicle Highway #1 |  | 156                       | 156                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.  |
| R116 Motor Vehicle Highway    |  | 2,165                     | 4,709                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0910    STATE LINE CITY CIVIL TOWN

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|---|--|---------------------------|------------------------|---|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R116 Motor Vehicle Highway #2   |  | 183                       | 183                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 775                       | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.   |
| R124 Local Option Income Tax (LOIT) for Public Safety                         |  | 1,521                     | 0                      | Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.   |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0910    STATE LINE CITY CIVIL TOWN

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               |  | 7                         | 15                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R136 ABC Gallonage                               |  | 166                       | 307                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.  |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 8,526                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0910    STATE LINE CITY CIVIL TOWN

| <u>Revenue Type</u>                                  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R139 Local Income Tax (LIT) for Public Safety        |  | 0                         | 2,737                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August. |
| R140 Local Income Tax (LIT) for Economic Development |  | 0                         | 2,785                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.              |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0911    WEST LEBANON CIVIL TOWN

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|---|--|---------------------------|------------------------|---|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 20,154                    | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R103 | County Economic Development Income Tax (CEDIT)            |  | 7,884                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            |  | 8,541                     | 17,081                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |
| R111 | Cigarette Tax - General Fund                              |  | 260                       | 513                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0911    WEST LEBANON CIVIL TOWN

| <u>Revenue Type</u>        | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|----------------------------|--|---------------------------|------------------------|--|
|                            |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R111 Cigarette Tax - CCIF  |  | 969                       | 1,887                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.   |
| R113 Local Road and Street |  | 1,283                     | 2,755                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.  |
| R114 License Excise Tax    |  | 4,890                     | 13,345                 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0911    WEST LEBANON CIVIL TOWN

| <u>Revenue Type</u>           | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|-------------------------------|--|---------------------------|------------------------|---|
|                               |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R116 Motor Vehicle Highway #2 |  | 925                       | 925                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |
| R116 Motor Vehicle Highway #1 |  | 537                       | 537                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.   |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0911    WEST LEBANON CIVIL TOWN

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|---|--|---------------------------|------------------------|---|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R116 Motor Vehicle Highway  |  | 10,946                    | 23,808                 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 3,941                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.   |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86     Warren  
Unit: 0911     WEST LEBANON CIVIL TOWN

| <u>Revenue Type</u>                                   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R124 Local Option Income Tax (LOIT) for Public Safety |  | 7,736                     | 0                      | Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax                    |  | 26                        | 53                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R136 ABC Gallonage                                    |  | 839                       | 1,554                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0911    WEST LEBANON CIVIL TOWN

| <u>Revenue Type</u>                                  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R138 Local Income Tax (LIT) for Certified Shares     |  | 0                         | 43,369                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R139 Local Income Tax (LIT) for Public Safety        |  | 0                         | 13,924                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.                       |
| R140 Local Income Tax (LIT) for Economic Development |  | 0                         | 14,191                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.                                    |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86     Warren  
 Unit: 0912    WILLIAMSPORT CIVIL TOWN

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|---|--|---------------------------|------------------------|---|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 40,599                    | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R103 | County Economic Development Income Tax (CEDIT)            |  | 15,855                    | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            |  | 16,602                    | 33,204                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.  |
| R111 | Cigarette Tax - General Fund                              |  | 683                       | 1,348                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0912    WILLIAMSPORT CIVIL TOWN

| <u>Revenue Type</u>             | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---------------------------------|--|---------------------------|------------------------|--|
|                                 |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R111 Cigarette Tax - CCIF       |  | 2,543                     | 4,954                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.   |
| R112 Financial Institutions Tax |  | 3,268                     | 6,208                  | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R113 Local Road and Street      |  | 2,979                     | 6,394                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0912    WILLIAMSPORT CIVIL TOWN

| <u>Revenue Type</u>        | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|----------------------------|--|---------------------------|------------------------|--|
|                            |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax    |  | 14,675                    | 34,864                 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.   |
| R116 Motor Vehicle Highway |  | 28,736                    | 62,501                 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0912    WILLIAMSPORT CIVIL TOWN

| <u>Revenue Type</u>           | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|-------------------------------|--|---------------------------|------------------------|---|
|                               |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R116 Motor Vehicle Highway #1 |  | 1,245                     | 1,245                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.   |
| R116 Motor Vehicle Highway #2 |  | 2,429                     | 2,429                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0912    WILLIAMSPORT CIVIL TOWN

|      | <u>Revenue Type</u>  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|--|--|---------------------------|------------------------|--|
|      |  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 7,938                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R124 | Local Option Income Tax (LOIT) for Public Safety                         |  | 15,583                    | 0                      | Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 | Commercial Vehicle Excise Tax  |  | 59                        | 118                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R136 | ABC Gallonage  |  | 2,202                     | 4,081                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 0912    WILLIAMSPORT CIVIL TOWN

| <u>Revenue Type</u>                                  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R138 Local Income Tax (LIT) for Certified Shares     |  | 0                         | 87,365                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R139 Local Income Tax (LIT) for Public Safety        |  | 0                         | 28,049                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.                       |
| R140 Local Income Tax (LIT) for Economic Development |  | 0                         | 28,538                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.                                    |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0395    BENTON COMMUNITY SCHOOL CORPORATION

| <u>Revenue Type</u>                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| 1130 Local Income Tax School Distribution |  | 0                         | 30,928                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.   |
| 1211 License Excise Tax                   |  | 17,211                    | 35,910                 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| 1212 Commercial Vehicle Excise Tax        |  | 1,492                     | 2,984                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0395    BENTON COMMUNITY SCHOOL CORPORATION

|      | <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|---|--|---------------------------|------------------------|---|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property<br>Tax Replacement Credit |  | 17,182                    | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 2440    COVINGTON COMMUNITY SCHOOL CORPORATION

| <u>Revenue Type</u>                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| 1130 Local Income Tax School Distribution |  | 0                         | 17,773                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.   |
| 1211 License Excise Tax                   |  | 13,893                    | 31,262                 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| 1212 Commercial Vehicle Excise Tax        |  | 890                       | 1,780                  | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 2440    COVINGTON COMMUNITY SCHOOL CORPORATION

|      | <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>  |
|------|---|--|---------------------------|------------------------|---|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |   |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property<br>Tax Replacement Credit |  | 9,874                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 8115    M.S.D. WARREN COUNTY SCHOOL CORP

| <u>Revenue Type</u>                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| 1130 Local Income Tax School Distribution |  | 0                         | 134,957                | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.   |
| 1211 License Excise Tax                   |  | 117,005                   | 283,926                | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| 1212 Commercial Vehicle Excise Tax        |  | 6,189                     | 12,379                 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 8115    M.S.D. WARREN COUNTY SCHOOL CORP

|      | <u>Revenue Type</u>  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|--|--|---------------------------|------------------------|--|
|      |  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| 1231 | Financial Institutions Tax   |  | 8,198                     | 15,577                 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 74,976                    | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0233    WEST LEBANON PUBLIC LIBRARY

|      | <u>Revenue Type</u>  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|--|--|---------------------------|------------------------|--|
|      |  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares                |  | 16,109                    | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze                           |  | 3,949                     | 7,898                  | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax   |  | 5,773                     | 9,906                  | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 3,150                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0233    WEST LEBANON PUBLIC LIBRARY

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               |  | 39                        | 79                     | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 34,665                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0234    WILLIAMSPORT PUBLIC LIBRARY

|      | <u>Revenue Type</u>                                       | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|---|--|---------------------------|------------------------|--|
|      |   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares |  | 21,249                    | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze            |  | 7,625                     | 15,249                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R112 | Financial Institutions Tax                                |  | 868                       | 1,648                  | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0234    WILLIAMSPORT PUBLIC LIBRARY

| <u>Revenue Type</u>   | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|---|--|---------------------------|------------------------|--|
|   |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R114 License Excise Tax   |  | 8,949                     | 12,657                 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 4,155                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R135 Commercial Vehicle Excise Tax  |  | 60                        | 120                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                         |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 0234    WILLIAMSPORT PUBLIC LIBRARY

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 45,726                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
Unit: 1033    WARREN COUNTY SOLID WASTE

|      | <u>Revenue Type</u>  | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|------|--|--|---------------------------|------------------------|--|
|      |  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares                |  | 20,887                    | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |
| R105 | Local Option Income Tax (LOIT) for Levy Freeze                           |  | 11,170                    | 22,340                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Levy Freeze amount. 2017 = 2017 Levy Freeze amount.   |
| R114 | License Excise Tax   |  | 4,930                     | 5,974                  | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit |  | 4,084                     | 0                      | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.  |

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 86    Warren  
 Unit: 1033    WARREN COUNTY SOLID WASTE

| <u>Revenue Type</u>                              | <u>Max Levy Type<br/>(If Applicable)</u> | <u>Estimated Revenues</u> |                        | <u>Notes</u>   |
|--|--|---------------------------|------------------------|--|
|  |  | <u>7/1/16-12/31/16</u>    | <u>1/1/17-12/31/17</u> |  |
| R135 Commercial Vehicle Excise Tax               |  | 369                       | 739                    | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.                       |
| R138 Local Income Tax (LIT) for Certified Shares |  | 0                         | 44,947                 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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