

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
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INDIANAPOLIS, IN 46204
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TO: St. Joseph County Auditor
FROM: Department of Local Government Finance
RE: 2012 REVISED Certified Budget Order
DATE: Monday, April 02, 2012

Enclosed is the certified 2012 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Tuesday, July 05, 2011
- Ratio study was approved by the DLGF on Thursday, September 08, 2011
- County Auditor certified net assessed values to the DLGF on Friday, December 09, 2011
- DLGF certified the Budget Order on Monday, April 02, 2012

Your county is the 90th of 92 counties to receive a 2012 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2011 PAYABLE 2012 FOR
ST. JOSEPH COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Tuesday, January 24, 2012

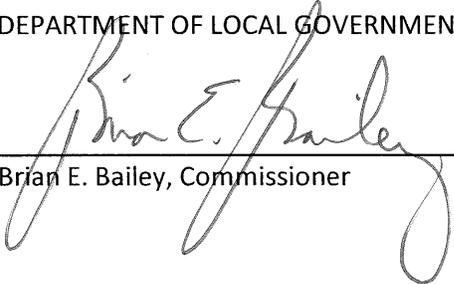
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2012. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 2nd day of April, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Brian E. Bailey, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES
(Per Taxing District)**

Year: 2012

County: 71 St. Joseph

<u>Taxing District</u>	<u>2012 District Rate</u>	<u>County Homestead Credit</u>	FOR COMPARISON ONLY 2011 District Rate
001 CENTRE TOWNSHIP	2.4179	0.073430	2.3915
002 SOUTH BEND-CENTRE	5.3140	0.073430	5.2200
003 CLAY TOWNSHIP	2.4435	0.073430	2.4141
004 SOUTH BEND-CLAY	5.3321	0.073430	5.2413
005 MISHAWAKA-CLAY	4.0759	0.073430	3.9507
006 INDIAN VILLAGE (CLAY)	2.4499	0.073430	2.4174
007 ROSELAND (CLAY)	2.9440	0.073430	2.9172
008 GERMAN TOWNSHIP	2.4955	0.073430	2.4821
009 SOUTH BEND-GERMAN	5.3283	0.073430	5.2346
010 GREENE TOWNSHIP	2.3792	0.073430	2.4158
011 HARRIS TOWNSHIP	2.2019	0.073430	2.0703
014 LINCOLN TOWNSHIP	2.1240	0.073430	2.0070
015 WALKERTON (LINCOLN)	3.4875	0.073430	2.9928
016 MADISON TOWNSHIP	1.8521	0.073430	1.7183
017 OLIVE TOWNSHIP	1.9981	0.073430	2.2101
018 NEW CARLISLE (OLIVE)	2.8392	0.073430	3.0117
022 MISHAWAKA(PENN)-PHM SCHOOL	3.8652	0.073430	3.6273
023 MISHAWAKA-PENN	4.0598	0.073430	3.9147
025 PORTAGE TOWNSHIP	2.4643	0.073430	2.4884
026 SOUTH BEND (PORTAGE)	5.3604	0.073430	5.2599
027 UNION TOWNSHIP	2.1472	0.073430	1.7733
028 LAKEVILLE (UNION)	2.9738	0.073430	2.2333
029 WARREN TOWNSHIP	2.4683	0.073430	2.4219
030 OSCEOLA (PENN)	2.3256	0.073430	2.1577
031 PENN TOWNSHIP-PHM SCHOOL	2.1158	0.073430	1.9911
032 PENN-MISHAWAKA SCHOOL	2.3104	0.073430	2.2785
033 SOUTH BEND-PENN	5.1214	0.073430	4.9179
034 LIBERTY TOWNSHIP	2.0936	0.073430	1.9680
035 NORTH LIBERTY (LIBERTY)	3.4180	0.073430	3.1278
036 MISHAWAKA-HARRIS	3.8343	0.073430	3.6069
037 SOUTH BEND (WARREN)	5.3499	0.073430	5.2504

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 71 St. Joseph

Unit: 7150 JOHN GLENN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$12,643
	52200 Temporary Loans	\$170,000
	53100 Buildings - Principal	\$65,000
	53150 Buildings - Interest	\$28,644
	54200 Common School Fund - Principal	\$34,340
	54250 Common School Fund - Interest	\$1,460
	Fund Total:	\$312,087
0188 EXEMPT DEBT SVC	53100 Buildings - Principal	\$962,000
	53150 Buildings - Interest	\$683,000
	Fund Total:	\$1,645,000
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$98,000
	22360 Network Support	\$250,640
	25810 Tech Services Supervision and Admin	\$0
	25840 Systems Operations	\$0
	26200 Maintenance of Buildings (Utilities)	\$228,405
	26400 Maintenance of Equipment	\$128,000
	26700 Insurance	\$100,000
	41000 Land Acquisition and Development	\$0
	43000 Professional Services	\$0
	45100 Building Acquisition, Const. and Imp.	\$45,546
	45400 Sports Facilities	\$0
	45500 Rent of Buildings, Facilities, and Equip.	\$72,000
	47000 Purchase of Mobile or Fixed Equipment	\$340,500
	49000 Other Facilities Acq. And Const.	\$0
	Fund Total:	\$1,263,091
	Unit Total:	\$3,220,178

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 71 St. Joseph

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25560 Textbooks and Workbooks	\$82,550
	51100 Bonds	\$2,820,000
	52100 Bonds	\$111,448
	52200 Temporary Loans	\$0
	53000 Lease Rental	\$676,778
	54200 Common School Fund - Principal	\$448,904
	54250 Common School Fund - Interest	\$17,603
	59000 Other Debt Services (Specify)	\$3,796
	Fund Total:	\$4,161,079
0188 EXEMPT DEBT SVC	53100 Buildings - Principal	\$4,160,000
	53150 Buildings - Interest	\$1,292,000
	54200 Common School Fund - Principal	\$2,643,898
	54250 Common School Fund - Interest	\$394,827
	Fund Total:	\$8,490,725
1214 SCHOOL CPF	22350 Systems Operations	\$1,150,820
	25810 Tech Services Supervision and Admin	\$206,605
	25840 Systems Operations	\$377,819
	25850 Network Support	\$18,000
	25860 Hardware Maintenance and Support	\$2,500
	25890 Other Technology Services	\$8,720
	26200 Maintenance of Buildings (Utilities)	\$1,856,140
	26400 Maintenance of Equipment	\$892,207
	43000 Professional Services	\$15,000
	45100 Building Acquisition, Const. and Imp.	\$1,097,342
	45300 Skilled Craft Employees	\$1,432,712
	47000 Purchase of Mobile or Fixed Equipment	\$336,870
	49000 Other Facilities Acq. And Const.	\$200,000
	Fund Total:	\$7,594,735
	Unit Total:	\$20,246,539

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 71 St. Joseph

Unit: 7200 MISHAWAKA CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25520 Textbooks, Workbooks and Repairs	\$87,935
	52200 Temporary Loans	\$175,000
	53100 Buildings - Principal	\$250,000
	53150 Buildings - Interest	\$48,613
	54200 Common School Fund - Principal	\$474,552
	54250 Common School Fund - Interest	\$86,339
	Fund Total:	\$1,122,439
0188 EXEMPT DEBT SVC	53100 Buildings - Principal	\$2,825,000
	53150 Buildings - Interest	\$2,165,100
	54200 Common School Fund - Principal	\$407,551
	54250 Common School Fund - Interest	\$91,073
	Fund Total:	\$5,488,724
1214 SCHOOL CPF	22350 Systems Operations	\$384,368
	26200 Maintenance of Buildings (Utilities)	\$304,500
	26400 Maintenance of Equipment	\$748,950
	26700 Insurance	\$180,000
	41000 Land Acquisition and Development	\$24,950
	43000 Professional Services	\$21,350
	45100 Building Acquisition, Const. and Imp.	\$53,800
	45500 Rent of Buildings, Facilities, and Equip.	\$110,000
	47000 Purchase of Mobile or Fixed Equipment	\$128,200
	Fund Total:	\$1,956,118
	Unit Total:	\$8,567,281

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 71 St. Joseph

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$383,193
	52200 Temporary Loans	\$400,000
	54200 Common School Fund - Principal	\$147,344
	54250 Common School Fund - Interest	\$1,105
	Fund Total:	\$931,642
0188 EXEMPT DEBT SVC	51100 Bonds	\$545,000
	52100 Bonds	\$442,701
	53100 Buildings - Principal	\$11,045,469
	53150 Buildings - Interest	\$7,169,531
	Fund Total:	\$19,202,701
1214 SCHOOL CPF	26200 Maintenance of Buildings (Utilities)	\$4,029,079
	26400 Maintenance of Equipment	\$4,129,221
	26700 Insurance	\$600,000
	43000 Professional Services	\$127,000
	45100 Building Acquisition, Const. and Imp.	\$3,137,500
	45500 Rent of Buildings, Facilities, and Equip.	\$138,000
	47000 Purchase of Mobile or Fixed Equipment	\$830,066
	49000 Other Facilities Acq. And Const.	\$0
	Fund Total:	\$12,990,866
	Unit Total:	\$33,125,209

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 71 St. Joseph

Unit: 0206 ST. JOSEPH COUNTY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0188 EXEMPT DEBT SVC	30000 Operation of Noninstructional Services	\$1,622,409
	40000 Facilities Acquisition and Construction	\$0
	Fund Total:	\$1,622,409
1220 LIBRARY CPF	30000 Operation of Noninstructional Services	\$0
	40000 Facilities Acquisition and Construction	\$0
	Fund Total:	\$0
	Unit Total:	\$1,622,409

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0000 ST. JOSEPH COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$65,816,489	\$7,999,877,168	\$38,087,415	\$0.4761

Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0124 2015 REASSESS	\$1,791,095	\$7,999,877,168	\$887,986	\$0.0111
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

0188 EXEMPT DEBT SVC	\$3,466,000	\$7,999,877,168	\$4,935,924	\$0.0617
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0702 HIGHWAY	\$5,738,930	\$7,999,877,168	\$0	\$0.0000
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Budget approved as submitted.

0790 CUM BRIDGE	\$700,000	\$7,999,877,168	\$783,988	\$0.0098
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Department of Local Government Finance approval not required

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

0792 CO. MAJOR BRIDG	\$1,400,000	\$7,999,877,168	\$1,535,976	\$0.0192
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

0801 HEALTH	\$2,292,788	\$7,999,877,168	\$679,990	\$0.0085
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0000 ST. JOSEPH COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0822 MEDICAL CENTER	\$2,409,189	\$7,999,877,168	\$0	\$0.0000

Budget reduced due to advertising constraints.

1301 PARK & REC	\$1,391,565	\$7,999,877,168	\$1,247,981	\$0.0156
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

2391 CCD	\$1,890,000	\$7,999,877,168	\$1,535,976	\$0.0192
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0001 CENTRE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$37,480	\$546,364,583	\$0	\$0.0000

Budget approved as submitted.

0840 TWP ASSISTANCE	\$32,000	\$546,364,583	\$0	\$0.0000
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Budget approved as submitted.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0002 CLAY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$298,258	\$1,333,054,623	\$129,306	\$0.0097

Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0840 TWP ASSISTANCE	\$146,515	\$1,333,054,623	\$111,977	\$0.0084
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

8604 SP FIRE TER GEN	\$7,107,960	\$2,114,333,643	\$5,404,237	\$0.2556
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Budget approved as submitted.

Rate reduced due to reduction of operating balance.

8692 SP FIRE TER EQU	\$1,500,000	\$2,114,333,643	\$644,872	\$0.0305
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0003 GERMAN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$60,784	\$418,709,502	\$40,196	\$0.0096

Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0840 TWP ASSISTANCE	\$29,787	\$418,709,502	\$0	\$0.0000
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Budget approved as submitted.

1312 RECREATION	\$95,257	\$418,709,502	\$19,679	\$0.0047
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1481 EXEM FIRE BLDG	\$120,135	\$153,887,069	\$85,869	\$0.0558
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0004 GREENE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$129,216,403	\$0	\$0.0000
Budget approved as submitted.				
0101 GENERAL	\$40,626	\$129,216,403	\$0	\$0.0000
Budget approved as submitted.				
0601 COMM. BLDG/SERV	\$16,000	\$129,216,403	\$0	\$0.0000
Budget approved as submitted.				
0840 TWP ASSISTANCE	\$16,400	\$129,216,403	\$0	\$0.0000
Budget approved as submitted.				
1111 FIRE	\$310,000	\$129,216,403	\$309,990	\$0.2399
Budget approved as submitted.				
Rate reduced due to increased assessed evaluation.				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0005 HARRIS TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$209,138	\$973,029,187	\$0	\$0.0000

Budget approved as submitted.

0840 TWP ASSISTANCE	\$32,251	\$973,029,187	\$0	\$0.0000
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Budget approved as submitted.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0006 LIBERTY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$76,865	\$122,603,118	\$85,945	\$0.0701
Continuation of previous years appropriations because budget not properly appropriated.				
Continuation of previous years levy because of improper adoption.				
0840 TWP ASSISTANCE	\$15,200	\$122,603,118	\$0	\$0.0000
Continuation of previous years appropriations because budget not properly appropriated.				
1111 FIRE	\$150,550	\$122,603,118	\$98,450	\$0.0803
Continuation of previous years appropriations because budget not properly appropriated.				
Continuation of previous years levy because of improper adoption.				
1190 CUM FIRE(TWP)	\$40,000	\$122,603,118	\$33,225	\$0.0271
Continuation of previous years appropriations because budget not properly appropriated.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0007 LINCOLN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$58,550	\$104,332,054	\$59,574	\$0.0571

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$12,150	\$104,332,054	\$0	\$0.0000
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Budget approved as submitted.

1312 RECREATION	\$5,000	\$104,332,054	\$4,904	\$0.0047
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0008 MADISON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$713	\$118,665,125	\$0	\$0.0000

Budget approved as submitted.

0101 GENERAL	\$34,200	\$118,665,125	\$12,341	\$0.0104
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To fund the 2012 budget, this unit is authorized to transfer \$310 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$5,000	\$118,665,125	\$1,424	\$0.0012
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1111 FIRE	\$89,000	\$118,665,125	\$86,151	\$0.0726
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To fund the 2012 budget, this unit is authorized to transfer \$2,138 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget reduced due to advertising constraints.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$93,000	\$118,665,125	\$8,781	\$0.0074
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0009 OLIVE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$67,250	\$274,688,304	\$24,447	\$0.0089

Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0840 TWP ASSISTANCE	\$102,650	\$274,688,304	\$69,771	\$0.0254
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1101 EMS - FIRE	\$54,330	\$129,917,564	\$44,822	\$0.0345
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1111 FIRE	\$126,325	\$129,917,564	\$104,714	\$0.0806
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$43,000	\$129,917,564	\$24,425	\$0.0188
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

1312 RECREATION	\$11,185	\$274,688,304	\$9,065	\$0.0033
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0010 PENN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$162,500	\$1,968,806,356	\$151,598	\$0.0077

Budget approved as submitted.

Rate reduced due to reduction of operating balance.

0840 TWP ASSISTANCE	\$519,327	\$1,968,806,356	\$456,763	\$0.0232
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$661,200	\$676,301,248	\$445,683	\$0.0659
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

1187 EMER FIRE LOAN	\$453,024	\$676,301,248	\$294,867	\$0.0436
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

1190 CUM FIRE(TWP)	\$100,000	\$676,301,248	\$111,590	\$0.0165
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Budget reduced due to advertising constraints.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

1312 RECREATION	\$0	\$1,968,806,356	\$0	\$0.0000
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1482 EXEM FIRE EQUIP	\$295,695	\$676,301,248	\$291,486	\$0.0431
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0011 PORTAGE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$1,618,229,851	\$0	\$0.0000

Monies not available to fund appropriations. Budget not approved.

0101 GENERAL	\$227,286	\$1,618,229,851	\$48,547	\$0.0030
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0840 TWP ASSISTANCE	\$752,780	\$1,618,229,851	\$702,312	\$0.0434
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Budget approved as submitted.

Rate reduced due to advertising constraints.

8604 SP FIRE TER GEN	\$1,330,206	\$275,321,494	\$678,117	\$0.2463
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Budget approved as submitted.

Rate reduced due to reduction of operating balance.

8692 SP FIRE TER EQU	\$200,000	\$275,321,494	\$88,929	\$0.0323
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Budget approved as submitted.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0012 UNION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$20,000	\$122,729,653	\$0	\$0.0000

Budget approved as submitted.

0101 GENERAL	\$139,550	\$122,729,653	\$72,901	\$0.0594
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Budget approved as submitted.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

0840 TWP ASSISTANCE	\$26,550	\$122,729,653	\$8,591	\$0.0070
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Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Rate Approved.

8604 SP FIRE TER GEN	\$96,475	\$122,729,653	\$74,988	\$0.0611
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

8692 SP FIRE TER EQU	\$83,339	\$122,729,653	\$12,887	\$0.0105
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Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0013 WARREN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$269,448,409	\$0	\$0.0000

Monies not available to fund appropriations. Budget not approved.

0101 GENERAL	\$170,035	\$269,448,409	\$96,732	\$0.0359
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$10,000	\$269,448,409	\$0	\$0.0000
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Budget approved as submitted.

1111 FIRE	\$688,000	\$262,999,529	\$687,744	\$0.2615
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1190 CUM FIRE(TWP)	\$75,000	\$262,999,529	\$83,108	\$0.0316
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0103 SOUTH BEND CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$64,355,996	\$2,339,920,084	\$58,390,366	\$2.4954

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

0341 FIRE PENSION	\$6,016,924	\$2,339,920,084	\$0	\$0.0000
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Budget approved as submitted.

0342 POLICE PENSION	\$7,069,055	\$2,339,920,084	\$0	\$0.0000
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Budget approved as submitted.

0706 LR &S	\$1,074,012	\$2,339,920,084	\$0	\$0.0000
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Budget approved as submitted.

0708 MVH	\$7,915,574	\$2,339,920,084	\$0	\$0.0000
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Budget approved as submitted.

1301 PARK & REC	\$12,355,647	\$2,339,920,084	\$11,598,984	\$0.4957
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

2379 CCI	\$402,277	\$2,339,920,084	\$0	\$0.0000
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Budget approved as submitted.

2391 CCD	\$603,481	\$2,339,920,084	\$767,494	\$0.0328
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0117 MISHAWAKA CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$29,763,057	\$1,395,330,853	\$20,066,253	\$1.4381

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

0188 EXEMPT DEBT SVC	\$1,648,617	\$1,395,330,853	\$1,539,050	\$0.1103
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0341 FIRE PENSION	\$2,479,972	\$1,395,330,853	\$0	\$0.0000
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Budget approved as submitted.

0342 POLICE PENSION	\$1,536,007	\$1,395,330,853	\$0	\$0.0000
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Budget approved as submitted.

0706 LR &S	\$500,000	\$1,395,330,853	\$0	\$0.0000
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Budget approved as submitted.

0708 MVH	\$3,760,687	\$1,395,330,853	\$986,499	\$0.0707
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1191 CUM FIRE SPEC	\$80,000	\$1,395,330,853	\$39,069	\$0.0028
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Budget approved as submitted.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0117 MISHAWAKA CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1301 PARK & REC	\$3,202,605	\$1,395,330,853	\$1,894,859	\$0.1358

Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

2391 CCD	\$450,000	\$1,395,330,853	\$366,972	\$0.0263
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6290 CUM SEWER	\$500,000	\$1,395,330,853	\$482,784	\$0.0346
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Budget approved as submitted.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0861 INDIAN VILLAGE CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$19,900	\$4,051,234	\$0	\$0.0000
Budget approved as submitted.				
0706 LR &S	\$522	\$4,051,234	\$0	\$0.0000
Budget approved as submitted.				
0708 MVH	\$18,331	\$4,051,234	\$259	\$0.0064
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
2379 CCI	\$360	\$4,051,234	\$0	\$0.0000

Budget approved as submitted.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0862 LAKEVILLE CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$154,951	\$17,643,040	\$135,851	\$0.7700

Budget approved as submitted.

Rate Approved.

0706 LR &S	\$25,000	\$17,643,040	\$0	\$0.0000
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Budget approved as submitted.

0708 MVH	\$0	\$17,643,040	\$9,986	\$0.0566
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Monies not available to fund appropriations. Budget not approved.

Rate reduced due to increased assessed evaluation.

2379 CCI	\$6,818	\$17,643,040	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2391 CCD	\$7,000	\$17,643,040	\$0	\$0.0000
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Budget reduced due to advertising constraints.

Rate reduced due to advertising constraints.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0863 NEW CARLISLE CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,383,333	\$144,770,740	\$830,550	\$0.5737

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

0381 EXEMPT DEBT PMT	\$118,139	\$144,770,740	\$130,873	\$0.0904
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Budget approved as submitted.

Rate reduced due to reduction of operating balance.

0706 LR &S	\$17,000	\$144,770,740	\$0	\$0.0000
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Budget approved as submitted.

0708 MVH	\$241,000	\$144,770,740	\$329,788	\$0.2278
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1191 CUM FIRE SPEC	\$70,000	\$144,770,740	\$24,321	\$0.0168
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

2120 CEMETERY	\$42,415	\$144,770,740	\$59,356	\$0.0410
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

2391 CCD	\$170,000	\$144,770,740	\$36,627	\$0.0253
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0864 NORTH LIBERTY CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$482,250	\$33,671,767	\$415,981	\$1.2354

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$35,000	\$33,671,767	\$0	\$0.0000
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Budget approved as submitted.

0708 MVH	\$90,996	\$33,671,767	\$0	\$0.0000
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Budget approved as submitted.

1303 PARK	\$28,586	\$33,671,767	\$29,968	\$0.0890
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Budget approved as submitted.

Rate reduced due to reduction of operating balance.

2379 CCI	\$10,000	\$33,671,767	\$0	\$0.0000
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Budget approved as submitted.

2391 CCD	\$0	\$33,671,767	\$0	\$0.0000
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Monies not available to fund appropriations. Budget not approved.

Rate reduced due to advertising constraints.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0865 OSCEOLA CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,113	\$63,435,660	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$296,527	\$63,435,660	\$189,546	\$0.2988
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0706 LR &S	\$30,000	\$63,435,660	\$0	\$0.0000
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Budget approved as submitted.

0708 MVH	\$121,517	\$63,435,660	\$30,893	\$0.0487
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0720 MAJOR MOVES SPC	\$230,230	\$63,435,660	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1191 CUM FIRE SPEC	\$12,000	\$63,435,660	\$7,929	\$0.0125
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

2379 CCI	\$2,000	\$63,435,660	\$0	\$0.0000
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Budget approved as submitted.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0865 OSCEOLA CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391	CCD	\$34,000	\$63,435,660	\$11,989	\$0.0189

Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0866 ROSELAND CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$291,867	\$53,534,629	\$222,918	\$0.4164

Continuation of previous years appropriations because budget not properly appropriated.

Continuation of previous years levy because of improper adoption.

0180 DEBT SERVICE	\$27,813	\$53,534,629	\$27,303	\$0.0510
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Continuation of previous years appropriations because budget not properly appropriated.

Rate increased to provide necessary funds for debt obligations in current year.

0706 LR &S	\$0	\$53,534,629	\$0	\$0.0000
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Continuation of previous years appropriations because budget not properly appropriated.

0708 MVH	\$17,531	\$53,534,629	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1303 PARK	\$7,425	\$53,534,629	\$7,281	\$0.0136
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Continuation of previous years levy because of improper adoption.

2379 CCI	\$0	\$53,534,629	\$0	\$0.0000
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Continuation of previous years appropriations because budget not properly appropriated.

2391 CCD	\$9,787	\$53,534,629	\$10,439	\$0.0195
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Continuation of previous years appropriations because budget not properly appropriated.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0867 WALKERTON CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$837,423	\$64,190,438	\$505,436	\$0.7874

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$26,276	\$64,190,438	\$0	\$0.0000
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Budget approved as submitted.

0708 MVH	\$185,834	\$64,190,438	\$105,401	\$0.1642
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1301 PARK & REC	\$124,177	\$64,190,438	\$128,573	\$0.2003
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1380 PARK BOND	\$21,468	\$64,190,438	\$33,764	\$0.0526
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Budget approved as submitted.

Rate reduced due to overestimate of necessary expenditures.

1386 EXMPT PARK BOND	\$66,633	\$64,190,438	\$90,509	\$0.1410
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Budget approved as submitted.

Rate reduced due to reduction of operating balance.

2379 CCI	\$9,922	\$64,190,438	\$0	\$0.0000
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Budget approved as submitted.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0867 WALKERTON CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391 CCD	\$24,650	\$64,190,438	\$11,554	\$0.0180

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

8604 SP FIRE TER GEN	\$550,946	\$104,332,054	\$346,904	\$0.3325
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

8692 SP FIRE TER EQU	\$38,888	\$104,332,054	\$34,743	\$0.0333
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 4805 NEW PRAIRIE UNITED SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$274,688,304	\$0	\$0.0000

Budget approved as submitted.

0180 DEBT SERVICE	\$0	\$274,688,304	\$43,950	\$0.0160
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Budget approved as submitted.

Rate reduced due to overestimate of necessary expenditures.

0188 EXEMPT DEBT SVC	\$0	\$274,688,304	\$1,153,416	\$0.4199
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0189 EX SCH PENS DEB	\$0	\$274,688,304	\$53,564	\$0.0195
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$0	\$274,688,304	\$850,435	\$0.3096
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Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$0	\$274,688,304	\$630,135	\$0.2294
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$0	\$274,688,304	\$121,412	\$0.0442
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 7150 JOHN GLENN SCHOOL CORPORATION

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$10,596,945	\$226,935,172	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180	DEBT SERVICE	\$312,087	\$226,935,172	\$88,732	\$0.0391
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0188	EXEMPT DEBT SVC	\$1,645,000	\$226,935,172	\$1,003,734	\$0.4423
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0189	EX SCH PENS DEB	\$112,520	\$226,935,172	\$68,307	\$0.0301
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1214	SCHOOL CPF	\$1,263,091	\$226,935,172	\$589,124	\$0.2596
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301	TRANSPORTATION	\$632,600	\$226,935,172	\$375,124	\$0.1653
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302	BUS REPLACEMENT	\$114,577	\$226,935,172	\$76,023	\$0.0335
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$417,580	\$2,363,540,286	\$0	\$0.0000
Budget approved as submitted.					
0101	GENERAL	\$64,644,800	\$2,363,540,286	\$0	\$0.0000
Budget approved as submitted.					
0180	DEBT SERVICE	\$4,161,079	\$2,363,540,286	\$3,663,487	\$0.1550
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.					
0188	EXEMPT DEBT SVC	\$8,490,725	\$2,363,540,286	\$9,231,988	\$0.3906
Budget approved as submitted. Rate reduced due to underestimate of miscellaneous revenue.					
0189	EX SCH PENS DEB	\$805,222	\$2,363,540,286	\$720,880	\$0.0305
Budget approved as submitted. Rate reduced due to increased assessed evaluation.					
0608	HISTORICAL SOC.	\$132,793	\$2,363,540,286	\$118,177	\$0.0050
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate Approved.					
1214	SCHOOL CPF	\$7,594,735	\$2,363,540,286	\$6,599,004	\$0.2792
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2016 ART INSTITUTE	\$132,793	\$2,363,540,286	\$118,177	\$0.0050

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

6301 TRANSPORTATION	\$6,340,600	\$2,363,540,286	\$5,398,326	\$0.2284
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

6302 BUS REPLACEMENT	\$629,970	\$2,363,540,286	\$347,440	\$0.0147
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 7200 MISHAWAKA CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$35,075,800	\$696,960,382	\$0	\$0.0000

Budget approved as submitted.

0180 DEBT SERVICE	\$1,122,439	\$696,960,382	\$920,685	\$0.1321
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Budget approved as submitted.

Rate reduced due to reduction of operating balance.

0188 EXEMPT DEBT SVC	\$5,488,724	\$696,960,382	\$5,620,985	\$0.8065
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Budget approved as submitted.

Rate reduced due to reduction of operating balance.

0608 HISTORICAL SOC.	\$37,340	\$696,960,382	\$34,848	\$0.0050
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1214 SCHOOL CPF	\$1,956,118	\$696,960,382	\$1,930,580	\$0.2770
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION	\$600,000	\$696,960,382	\$492,751	\$0.0707
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$78,833	\$696,960,382	\$81,544	\$0.0117
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$141,232,811	\$4,315,023,371	\$0	\$0.0000

Budget approved as submitted.

0180 DEBT SERVICE	\$931,642	\$4,315,023,371	\$504,858	\$0.0117
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Budget approved as submitted.

Rate reduced due to reduction of operating balance.

0188 EXEMPT DEBT SVC	\$19,202,701	\$4,315,023,371	\$19,335,620	\$0.4481
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Budget approved as submitted.

Rate reduced due to underestimate of miscellaneous revenue.

0189 EX SCH PENS DEB	\$3,152,376	\$4,315,023,371	\$3,374,348	\$0.0782
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Budget approved as submitted.

Rate reduced due to underestimate of miscellaneous revenue.

0608 HISTORICAL SOC.	\$231,186	\$4,315,023,371	\$215,751	\$0.0050
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

1214 SCHOOL CPF	\$12,990,866	\$4,315,023,371	\$11,982,820	\$0.2777
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

2016 ART INSTITUTE	\$231,186	\$4,315,023,371	\$215,751	\$0.0050
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6301 TRANSPORTATION	\$15,562,645	\$4,315,023,371	\$13,575,064	\$0.3146

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$2,488,363	\$4,315,023,371	\$2,278,332	\$0.0528
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 7215 UNION-NORTH UNITED SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$122,729,653	\$0	\$0.0000

Budget has been reduced and approved for the displayed amt.

0180 DEBT SERVICE	\$0	\$122,729,653	\$643,840	\$0.5246
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Budget has been reduced and approved for the displayed amt.

Rate increased to provide necessary funds for debt obligations in current year.

0189 EX SCH PENS DEB	\$0	\$122,729,653	\$72,410	\$0.0590
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Budget approved as submitted.

Rate increased to provide necessary funds for debt obligations in current year.

1214 SCHOOL CPF	\$0	\$122,729,653	\$296,760	\$0.2418
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Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$0	\$122,729,653	\$291,606	\$0.2376
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Budget has been reduced and approved for the displayed amt.

Rate Approved.

6302 BUS REPLACEMENT	\$0	\$122,729,653	\$0	\$0.0000
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Budget approved as submitted.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0203 MISHAWAKA PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$4,787,908	\$2,941,835,543	\$3,597,865	\$0.1223

Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0188 EXEMPT DEBT SVC	\$995,720	\$2,941,835,543	\$970,806	\$0.0330
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0204 NEW CARLISLE PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$823,267	\$274,688,304	\$7,966	\$0.0029

Budget approved as submitted.

Rate Approved.

0286 EXEMPT L/R PYMT	\$440,500	\$274,688,304	\$365,335	\$0.1330
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Budget approved as submitted.

Rate increased to provide necessary funds for debt obligations in current year.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0205 WALKERTON PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$104,332,054	\$77,623	\$0.0744

Budget denied due to failure to file required SBOA reports.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0206 ST. JOSEPH COUNTY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$18,321,501	\$4,560,356,142	\$11,327,925	\$0.2484

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

0188 EXEMPT DEBT SVC	\$1,622,409	\$4,560,356,142	\$1,536,840	\$0.0337
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

1220 LIBRARY CPF	\$0	\$4,560,356,142	\$547,243	\$0.0120
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Rate reduced due to increased assessed evaluation.

2011 LIRF	\$700,000	\$4,560,356,142	\$0	\$0.0000
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Budget approved as submitted.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0866 ST. JOSEPH AIRPORT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8101 SP AIRPORT GEN	\$19,485,000	\$7,999,877,168	\$2,215,966	\$0.0277

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

8190 SP AIR CUM BLDG	\$469,185	\$7,999,877,168	\$255,996	\$0.0032
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0867 SOUTH BEND PUBLIC TRANSPORTATION

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPEC TRAN GEN	\$9,840,243	\$3,735,250,937	\$3,731,516	\$0.0999

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

8090 SPEC TRAN CUM	\$413,354	\$3,735,250,937	\$0	\$0.0000
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Budget approved as submitted.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 0988 SOUTH BEND REDEVELOPMENT COMMISSION

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8485 EX SP REDEV DEB	\$1,332,215	\$2,339,920,084	\$1,191,019	\$0.0509

Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 71 St. Joseph

Unit: 1008 ST. JOSEPH SOLID WASTE MANAGEMENT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$2,534,628	\$7,999,877,168	\$0	\$0.0000

Continuation of previous years appropriations because budget not properly appropriated.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.