

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317)974-1629

TO: Shelby County Auditor

FROM: Department of Local Government Finance

RE: 2014 Certified Budget Order

DATE: Monday, February 10, 2014

Enclosed is the certified 2014 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Monday, July 08, 2013
- Ratio study was approved by the DLGF on Wednesday, July 10, 2013
- County Auditor certified net assessed values to the DLGF on Tuesday, August 20, 2013
- DLGF certified the Budget Order on Monday, February 10, 2014

Your county is the 80th of 92 counties to receive a 2014 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2013 PAYABLE 2014 FOR
SHELBY COUNTY, INDIANA

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2014. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget calssifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 10th day of February, 2014.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Micah G. Vincent, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2014 TAX RATES
(Per Taxing District)**

Year: 2014

County: 73 Shelby

<u>Taxing District</u>	<u>2014 District Rate</u>	FOR COMPARISON ONLY 2013 District Rate
001 ADDISON TOWNSHIP	1.4598	1.4662
002 SHELBYVILLE CITY-ADDISON TOWNS	2.7241	2.6335
004 BRANDYWINE TOWNSHIP	1.3736	1.0684
005 SHELBYVILLE CITY-BRANDYWINE TO	2.5934	2.1671
007 HANOVER TOWNSHIP	1.2982	1.3082
008 MORRISTOWN TOWN	1.7927	1.7606
009 HENDRICKS TOWNSHIP	1.1883	0.9379
010 JACKSON TOWNSHIP	1.1780	0.9283
011 LIBERTY TOWNSHIP	1.2436	1.2567
012 MARION TOWNSHIP	1.4681	1.4720
013 MORAL TOWNSHIP	1.3446	1.0380
014 NOBLE TOWNSHIP	1.2553	1.2703
015 ST. PAUL TOWN-DECATUR CO. SCHO	1.4278	1.3692
016 SHELBY TOWNSHIP-EAST	1.2848	1.3007
017 SHELBY TOWNSHIP-WEST	1.4904	1.4993
018 SUGAR CREEK TOWNSHIP	1.3413	1.0317
019 UNION TOWNSHIP	1.2527	1.2681
020 VAN BUREN TOWNSHIP	1.2913	1.3063
021 WASHINGTON TOWNSHIP	1.1983	0.9468
022 ST. PAUL TOWN-SHELBY EASTERN S	1.6704	1.6733
023 SHELBYVILLE SHELBY WEST	2.7324	2.6437
024 SHELBYVILLE CITY-MARION TOWNSH	2.7347	2.6399
025 EDINBURG TOWN-JACKSON TOWNSHIP	3.3578	3.1895
026 SHELBYVILLE SHELBY EAST	2.5268	2.4451
027 FAIRLAND TOWN	1.8182	1.4617

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET APPROPRIATIONS

Year: 2014

County: 73 Shelby

Unit 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$200,000
	53100 Buildings - Principal	\$2,378,000
	53150 Buildings - Interest	\$0
	Fund Total:	\$2,578,000
1214 SCHOOL CPF	25810 Tech Services Supervision and Admin	\$210,000
	26200 Maintenance of Buildings (Utilities)	\$264,383
	26400 Maintenance of Equipment	\$80,000
	26700 Insurance	\$60,000
	26800 Other Operating and Maint. Of Plant	\$120,000
	41000 Land Acquisition and Development	\$40,000
	43000 Professional Services	\$15,000
	44000 Educational Specifications Development	\$5,000
	45100 Building Acquisition, Const. and Imp.	\$570,000
	45500 Rent of Buildings, Facilities, and Equip.	\$65,000
	47000 Purchase of Mobile or Fixed Equipment	\$170,000
	49000 Other Facilities Acq. And Const.	\$50,617
	Fund Total:	\$1,650,000
	Unit Total:	\$4,228,000

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET APPROPRIATIONS

Year: 2014

County: 73 Shelby

Unit 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51000 Principal of Debt	\$1,468,527
	52000 Interest on Debt	\$198,271
	52200 Temporary Loans	\$150,000
	54000 Advancements and Obligations	\$77,813
	59000 Other Debt Services (Specify)	\$22,391
	Fund Total:	\$1,917,002
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$79,000
	25800 Administrative Technology Services	\$12,000
	26200 Maintenance of Buildings (Utilities)	\$191,801
	26400 Maintenance of Equipment	\$394,000
	26700 Insurance	\$100,000
	41000 Land Acquisition and Development	\$0
	43000 Professional Services	\$50,000
	45100 Building Acquisition, Const. and Imp.	\$101,546
	45400 Sports Facilities	\$25,000
	45500 Rent of Buildings, Facilities, and Equip.	\$152,212
	47000 Purchase of Mobile or Fixed Equipment	\$103,000
	49000 Other Facilities Acq. And Const.	\$100,000
	Fund Total:	\$1,308,559
	Unit Total:	\$3,225,561

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET APPROPRIATIONS

Year: 2014

County: 73 Shelby

Unit 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25140 Receiving and Disbursing Funds	\$0
	25865 Un-reimbursed Cost of Textbooks	\$6,950
	52200 Temporary Loans	\$100,000
	53100 Buildings - Principal	\$620,992
	53150 Buildings - Interest	\$0
	59200 Bond Bank Fee	\$6,950
	Fund Total:	\$734,892
1214 SCHOOL CPF	22360 Network Support	\$177,300
	26200 Maintenance of Buildings (Utilities)	\$114,000
	26400 Maintenance of Equipment	\$220,600
	26700 Insurance	\$27,010
	45100 Building Acquisition, Const. and Imp.	\$578,758
	45500 Rent of Buildings, Facilities, and Equip.	\$40,000
	47000 Purchase of Mobile or Fixed Equipment	\$171,500
	49000 Other Facilities Acq. And Const.	\$0
	Fund Total:	\$1,329,168
	Unit Total:	\$2,064,060

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET APPROPRIATIONS

Year: 2014

County: 73 Shelby

Unit 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$34,455
	51600 Other DLGF Approved Debt	\$0
	52200 Temporary Loans	\$60,000
	53100 Buildings - Principal	\$5,607,070
	59100 Bond Registrars Fee	\$2,500
	Fund Total:	\$5,704,025
1214 SCHOOL CPF	22360 Network Support	\$332,033
	26200 Maintenance of Buildings (Utilities)	\$756,069
	26400 Maintenance of Equipment	\$691,892
	26800 Other Operating and Maint. Of Plant	\$176,075
	43000 Professional Services	\$410,000
	45100 Building Acquisition, Const. and Imp.	\$0
	45400 Sports Facilities	\$25,000
	45500 Rent of Buildings, Facilities, and Equip.	\$284,500
	47000 Purchase of Mobile or Fixed Equipment	\$575,537
	Fund Total:	\$3,251,106
	Unit Total:	\$8,955,131

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0000 SHELBY COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$10,043,467	\$2,110,308,634	\$5,668,289	\$0.2686

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0124 2015 REASSESS	\$220,867	\$2,110,308,634	\$8,441	\$0.0004
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced per unit request.

0702 HIGHWAY	\$4,840,747	\$2,110,308,634	\$0	\$0.0000
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Budget approved for displayed amount.

0706 LR &S	\$320,000	\$2,110,308,634	\$0	\$0.0000
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Budget approved for displayed amount.

0790 CUM BRIDGE	\$525,000	\$2,110,308,634	\$493,812	\$0.0234
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Budget approved for displayed amount.

Rate Approved.

0801 HEALTH	\$439,201	\$2,110,308,634	\$337,649	\$0.0160
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Budget approved for displayed amount.

Rate reduced per unit request.

2391 CCD	\$273,883	\$2,110,308,634	\$329,208	\$0.0156
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0000 SHELBY COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$6,837,399	\$0.3240

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0001 ADDISON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$36,175	\$787,177,572	\$25,977	\$0.0033
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$59,771	\$787,177,572	\$24,403	\$0.0031
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$37,798	\$93,563,933	\$31,999	\$0.0342
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$82,379	\$0.0406

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0002 BRANDYWINE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$52,600	\$152,880,206	\$17,428	\$0.0114
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$8,000	\$152,880,206	\$14,982	\$0.0098
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$32,455	\$81,544,524	\$20,875	\$0.0256
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
1182 FIRE EQUIP DEBT	\$43,336	\$81,544,524	\$30,824	\$0.0378
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
1190 CUM FIRE(TWP)	\$40,000	\$81,544,524	\$12,476	\$0.0153
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
1312 RECREATION	\$4,808	\$152,880,206	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Unit Total:			\$96,585	\$0.0999

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0003 HANOVER TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$50,075	\$132,993,133	\$5,320	\$0.0040
To fund the 2014 budget, this unit is authorized to transfer \$51 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$9,200	\$132,993,133	\$4,921	\$0.0037
To fund the 2014 budget, this unit is authorized to transfer \$61 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
1111 FIRE	\$50,000	\$72,994,747	\$46,206	\$0.0633
To fund the 2014 budget, this unit is authorized to transfer \$500 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$50,000	\$72,994,747	\$9,927	\$0.0136
To fund the 2014 budget, this unit is authorized to transfer \$112 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
Unit Total:			\$66,374	\$0.0846

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0004 HENDRICKS TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$25,225	\$80,072,137	\$10,409	\$0.0130
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$4,575	\$80,072,137	\$3,924	\$0.0049
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$9,490	\$80,072,137	\$8,488	\$0.0106
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$22,821	\$0.0285

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0005 JACKSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$14,115	\$106,596,666	\$6,502	\$0.0061
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
0840 TWP ASSISTANCE	\$6,700	\$106,596,666	\$4,157	\$0.0039
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
1111 FIRE	\$8,000	\$99,759,956	\$8,180	\$0.0082
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
Unit Total:			\$18,839	\$0.0182

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0006 LIBERTY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$3,966	\$76,839,574	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$24,215	\$76,839,574	\$9,605	\$0.0125
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$10,146	\$76,839,574	\$5,993	\$0.0078
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$25,700	\$76,839,574	\$7,453	\$0.0097
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$23,051	\$0.0300

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0007 MARION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$30,025	\$100,366,708	\$10,438	\$0.0104
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$7,120	\$100,366,708	\$6,624	\$0.0066
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$28,515	\$73,969,526	\$23,596	\$0.0319
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
			Unit Total:	\$40,658
				\$0.0489

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0008 MORAL TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$58,283	\$194,493,469	\$9,141	\$0.0047

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$0	\$194,493,469	\$3,112	\$0.0016
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Rate and/or levy increased to provide necessary funds for debt obligations in current year.

0840 TWP ASSISTANCE	\$11,950	\$194,493,469	\$9,919	\$0.0051
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

1101 EMS - FIRE	\$28,000	\$194,493,469	\$0	\$0.0000
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Budget approved for displayed amount.

1111 FIRE	\$84,582	\$194,493,469	\$55,625	\$0.0286
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1181 FIRE BLDG DEBT	\$54,764	\$194,493,469	\$29,952	\$0.0154
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

1190 CUM FIRE(TWP)	\$57,000	\$194,493,469	\$30,146	\$0.0155
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0008 MORAL TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$137,895	\$0.0709

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0009 NOBLE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$25,345	\$82,474,748	\$6,763	\$0.0082
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$5,500	\$82,474,748	\$9,979	\$0.0121
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$6,400	\$77,279,627	\$7,419	\$0.0096
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$6,000	\$77,279,627	\$9,119	\$0.0118
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
		Unit Total:	\$33,280	\$0.0417

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0010 SHELBY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$47,510	\$95,380,291	\$6,963	\$0.0073
To fund the 2014 budget, this unit is authorized to transfer \$1,106 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$12,800	\$95,380,291	\$7,058	\$0.0074
To fund the 2014 budget, this unit is authorized to transfer \$320 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$42,000	\$90,763,933	\$40,027	\$0.0441
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$0	\$90,763,933	\$11,255	\$0.0124
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
Unit Total:			\$65,303	\$0.0712

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0011 SUGAR CREEK TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$4,670	\$77,007,133	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$27,880	\$77,007,133	\$9,549	\$0.0124
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$3,600	\$77,007,133	\$539	\$0.0007
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$25,692	\$77,007,133	\$23,025	\$0.0299
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1182 FIRE EQUIP DEBT	\$28,890	\$77,007,133	\$12,321	\$0.0160
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
1190 CUM FIRE(TWP)	\$3,200	\$77,007,133	\$6,623	\$0.0086
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
Unit Total:			\$52,057	\$0.0676

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0012 UNION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$3,455	\$70,508,608	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$31,684	\$70,508,608	\$17,345	\$0.0246
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$5,850	\$70,508,608	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$30,900	\$70,508,608	\$10,224	\$0.0145
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$27,569	\$0.0391

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0013 VAN BUREN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$12,984	\$80,056,584	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$22,500	\$80,056,584	\$6,004	\$0.0075
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$6,300	\$80,056,584	\$5,604	\$0.0070
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$102,500	\$80,056,584	\$50,596	\$0.0632
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$62,204	\$0.0777

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0014 WASHINGTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$23,275	\$73,461,805	\$14,252	\$0.0194
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$4,500	\$73,461,805	\$1,690	\$0.0023
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$18,500	\$73,461,805	\$12,342	\$0.0168
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
			Unit Total:	\$28,284
				\$0.0385

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$13,867,945	\$789,543,190	\$7,102,731	\$0.8996

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0183 BOND #3	\$93,958	\$789,543,190	\$205,281	\$0.0260
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

0341 FIRE PENSION	\$437,160	\$789,543,190	\$0	\$0.0000
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Budget approved for displayed amount.

0342 POLICE PENSION	\$600,508	\$789,543,190	\$0	\$0.0000
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Budget approved for displayed amount.

0705 THOROUGHFARE	\$300,405	\$789,543,190	\$394,772	\$0.0500
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$82,203	\$789,543,190	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$935,825	\$789,543,190	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1181 FIRE BLDG DEBT	\$451,000	\$789,543,190	\$435,828	\$0.0552

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

1303 PARK	\$1,094,019	\$789,543,190	\$1,238,793	\$0.1569
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced per unit request.

1381 PARK BOND #2	\$320,222	\$789,543,190	\$320,555	\$0.0406
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2040 UTILITIES	\$160,000	\$789,543,190	\$101,062	\$0.0128
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2102 AVIAT/AIRPORT	\$237,937	\$789,543,190	\$0	\$0.0000
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Budget approved for displayed amount.

2379 CCI	\$55,083	\$789,543,190	\$0	\$0.0000
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Budget approved for displayed amount.

2391 CCD	\$461,016	\$789,543,190	\$394,772	\$0.0500
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2482 REDEV BOND	\$104,882	\$789,543,190	\$58,426	\$0.0074

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

Unit Total:	\$10,252,220	\$1.2985
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IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0583 ST. PAUL CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$5,195,121	\$22,677	\$0.4365
Rate reduced due to increased assessed valuation.				
0706 LR &S	\$0	\$5,195,121	\$0	\$0.0000
0708 MVH	\$0	\$5,195,121	\$0	\$0.0000
2379 CCI	\$0	\$5,195,121	\$0	\$0.0000
Unit Total:			\$22,677	\$0.4365

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0703 EDINBURGH CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$6,836,710	\$111,377	\$1.6291
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$0	\$6,836,710	\$0	\$0.0000
0708 MVH	\$0	\$6,836,710	\$19,649	\$0.2874
Rate reduced to remain within statutory levy limitation.				
1301 PARK & REC	\$0	\$6,836,710	\$16,798	\$0.2457
Rate reduced due to increased assessed valuation.				
2379 CCI	\$0	\$6,836,710	\$0	\$0.0000
2391 CCD	\$0	\$6,836,710	\$1,764	\$0.0258
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
Unit Total:			\$149,588	\$2.1880

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$28,049	\$59,998,386	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$424,200	\$59,998,386	\$192,235	\$0.3204
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To fund the 2014 budget, this unit is authorized to transfer \$2,043 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$14,000	\$59,998,386	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$202,000	\$59,998,386	\$138,176	\$0.2303
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To fund the 2014 budget, this unit is authorized to transfer \$615 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

1301 PARK & REC	\$5,705	\$59,998,386	\$2,820	\$0.0047
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

2379 CCI	\$19,024	\$59,998,386	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2391 CCD	\$20,048	\$59,998,386	\$9,600	\$0.0160
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$342,831	\$0.5714

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0972 FAIRLAND CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$27,595	\$6,419,671	\$33,594	\$0.5233

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$0	\$6,419,671	\$0	\$0.0000
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Monies not available to fund appropriations. Budget not approved.

0708 MVH	\$10,622	\$6,419,671	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2379 CCI	\$3,600	\$6,419,671	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:			\$33,594	\$0.5233
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IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 1655 DECATUR COUNTY COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$3,107,148	\$0	\$0.0000
0180 DEBT SERVICE	\$0	\$3,107,148	\$5,602	\$0.1803
Rate and/or levy increased to provide necessary funds for debt obligations in current year.				
0186 SCH PENSION DEB	\$0	\$3,107,148	\$966	\$0.0311
Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$0	\$3,107,148	\$7,125	\$0.2293
Rate reduced due to application of PTRC.				
6301 TRANSPORTATION	\$0	\$3,107,148	\$5,077	\$0.1634
Rate reduced due to application of PTRC.				
6302 BUS REPLACEMENT	\$0	\$3,107,148	\$211	\$0.0068
Rate reduced due to application of PTRC.				
Unit Total:			\$18,981	\$0.6109

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$100,000	\$478,960,822	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$9,329,622	\$478,960,822	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$2,578,000	\$478,960,822	\$1,937,397	\$0.4045
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
0186 SCH PENSION DEB	\$320,441	\$478,960,822	\$273,008	\$0.0570
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$1,650,000	\$478,960,822	\$964,627	\$0.2014
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
6301 TRANSPORTATION	\$1,325,000	\$478,960,822	\$831,476	\$0.1736
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
6302 BUS REPLACEMENT	\$195,000	\$478,960,822	\$81,423	\$0.0170
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$4,087,931	\$0.8535

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$9,280,689	\$424,380,808	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$1,917,002	\$424,380,808	\$1,912,684	\$0.4507
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$119,350	\$424,380,808	\$109,490	\$0.0258
Budget approved for displayed amount. Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$1,308,559	\$424,380,808	\$1,044,401	\$0.2461
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$1,033,600	\$424,380,808	\$644,634	\$0.1519
Budget approved for displayed amount. Rate adjusted for school pension levy.				
6302 BUS REPLACEMENT	\$266,720	\$424,380,808	\$165,933	\$0.0391
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.				
Unit Total:			\$3,877,142	\$0.9136

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$130,000	\$260,130,608	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$4,590,242	\$260,130,608	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$734,892	\$260,130,608	\$752,298	\$0.2892
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$56,448	\$260,130,608	\$69,715	\$0.0268
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$1,329,168	\$260,130,608	\$578,010	\$0.2222
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$1,100,000	\$260,130,608	\$556,419	\$0.2139
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$239,065	\$260,130,608	\$123,822	\$0.0476
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Budget approved for displayed amount.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$2,080,264	\$0.7997

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$28,800,265	\$943,729,248	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$5,704,025	\$943,729,248	\$4,978,172	\$0.5275
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
1214 SCHOOL CPF	\$3,251,106	\$943,729,248	\$2,781,170	\$0.2947
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$2,197,704	\$943,729,248	\$1,894,065	\$0.2007
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$390,230	\$943,729,248	\$341,630	\$0.0362
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$9,995,037	\$1.0591

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0208 SHELBY COUNTY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$2,110,308,634	\$0	\$0.0000
Lesser of unit adopted or prior year budget because budget not properly advertised.				
0101 GENERAL	\$1,128,345	\$2,110,308,634	\$622,541	\$0.0295
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Lesser of unit adopted or prior year levy because of improper advertising.				
2011 LIRF	\$54,490	\$2,110,308,634	\$0	\$0.0000
Lesser of unit adopted or prior year budget because budget not properly advertised.				
Unit Total:			\$622,541	\$0.0295

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 1013 SHELBY COUNTY SOLID WASTE

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$463,190	\$2,110,308,634	\$139,280	\$0.0066

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$139,280	\$0.0066
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IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2014 BUDGET ORDER

Year: 2014

County: 73 Shelby

Unit: 0036 WALDRON CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$163,600	\$26,774,482	\$74,969	\$0.2800

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$74,969	\$0.2800
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IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.