
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
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TO: Shelby County Auditor
FROM: Department of Local Government Finance
RE: 2012 Certified Budget Order
DATE: Friday, February 10, 2012

Enclosed is the certified 2012 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Monday, May 16, 2011
- Ratio study was approved by the DLGF on Wednesday, June 08, 2011
- County Auditor certified net assessed values to the DLGF on Thursday, July 21, 2011
- DLGF certified the Budget Order on Friday, February 10, 2012

Your county is the 31st of 92 counties to receive a 2012 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2011 PAYABLE 2012 FOR
SHELBY COUNTY, INDIANA

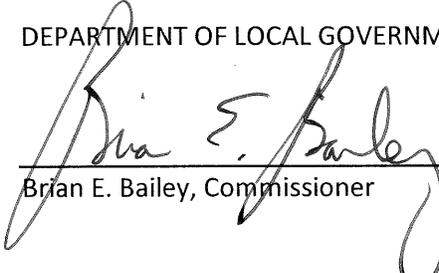
The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Monday, December 12, 2011
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2012. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget calssifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 10th day of February, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Brian E. Bailey, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES
(Per Taxing District)**

Year: 2012

County: 73 Shelby

<u>Taxing District</u>	<u>2012 District Rate</u>	<u>County Homestead Credit</u>	FOR COMPARISON ONLY 2011 District Rate
001 ADDISON TOWNSHIP	1.4204	0.0000	1.4531
002 SHELBYVILLE CITY-ADDISON TOWNS	2.5408	0.0000	2.4867
004 BRANDYWINE TOWNSHIP	1.2589	0.0000	1.1341
005 SHELBYVILLE CITY-BRANDYWINE TO	2.3218	0.0000	2.1307
007 HANOVER TOWNSHIP	1.3604	0.0000	1.4868
008 MORRISTOWN TOWN	1.8493	0.0000	2.0074
009 HENDRICKS TOWNSHIP	1.0775	0.0000	1.1973
010 JACKSON TOWNSHIP	1.0633	0.0000	1.1877
011 LIBERTY TOWNSHIP	1.3064	0.0000	1.4308
012 MARION TOWNSHIP	1.4262	0.0000	1.4616
013 MORAL TOWNSHIP	1.2900	0.0000	1.1456
014 NOBLE TOWNSHIP	1.3200	0.0000	1.4442
015 ST. PAUL TOWN-DECATUR CO. SCHO	1.3126	0.0000	1.3834
016 SHELBY TOWNSHIP-EAST	1.3360	0.0000	1.4639
017 SHELBY TOWNSHIP-WEST	1.4419	0.0000	1.4805
018 SUGAR CREEK TOWNSHIP	1.2567	0.0000	1.1425
019 UNION TOWNSHIP	1.3169	0.0000	1.4402
020 VAN BUREN TOWNSHIP	1.3392	0.0000	1.4765
021 WASHINGTON TOWNSHIP	1.0865	0.0000	1.2088
022 ST. PAUL TOWN-SHELBY EASTERN S	1.7091	0.0000	1.7706
023 SHELBYVILLE SHELBY WEST	2.5505	0.0000	2.4976
024 SHELBYVILLE CITY-MARION TOWNSH	2.5475	0.0000	2.4939
025 EDINBURG TOWN-JACKSON TOWNSHIP	3.4173	0.0000	3.6327
026 SHELBYVILLE SHELBY EAST	2.4446	0.0000	2.4810
027 FAIRLAND TOWN	1.6571	0.0000	1.5649

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51600 Other DLGF Approved Debt	\$6,330
	52200 Temporary Loans	\$300,000
	53100 Buildings - Principal	\$1,233,025
	53150 Buildings - Interest	\$1,067,975
	Fund Total:	\$2,607,330
1214 SCHOOL CPF	25810 Tech Services Supervision and Admin	\$200,000
	26200 Maintenance of Buildings (Utilities)	\$264,383
	26400 Maintenance of Equipment	\$80,000
	26700 Insurance	\$60,000
	26800 Other Operating and Maint. Of Plant	\$3,238
	41000 Land Acquisition and Development	\$15,000
	43000 Professional Services	\$15,000
	44000 Educational Specifications Development	\$0
	45100 Building Acquisition, Const. and Imp.	\$420,000
	45500 Rent of Buildings, Facilities, and Equip.	\$70,000
	47000 Purchase of Mobile or Fixed Equipment	\$110,000
	49000 Other Facilities Acq. And Const.	\$40,000
	Fund Total:	\$1,277,621
	Unit Total:	\$3,884,951

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100 Bonds	\$215,000
	51600 Other DLGF Approved Debt	\$7,138
	52100 Bonds	\$47,048
	52200 Temporary Loans	\$75,000
	53100 Buildings - Principal	\$695,000
	53150 Buildings - Interest	\$425,192
	54200 Common School Fund - Principal	\$75,000
	54250 Common School Fund - Interest	\$10,313
	59200 Bond Bank Fee	\$6,062
	Fund Total:	\$1,555,753
1214 SCHOOL CPF	22370 Hardware Maint. And Support	\$130,000
	26200 Maintenance of Buildings (Utilities)	\$191,801
	26400 Maintenance of Equipment	\$75,000
	26700 Insurance	\$100,000
	43000 Professional Services	\$68,900
	45100 Building Acquisition, Const. and Imp.	\$0
	45200 Energy Savings Contracts	\$334,490
	45400 Sports Facilities	\$50,000
	47000 Purchase of Mobile or Fixed Equipment	\$0
	49000 Other Facilities Acq. And Const.	\$79,513
	53200 Equipment - Principal	\$78,028
	Fund Total:	\$1,107,732
	Unit Total:	\$2,663,485

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25140 Receiving and Disbursing Funds	\$4,038
	52200 Temporary Loans	\$50,000
	53100 Buildings - Principal	\$492,000
	53150 Buildings - Interest	\$129,000
	59100 Bond Registrars Fee	\$400
	Fund Total:	\$675,438
1214 SCHOOL CPF	22360 Network Support	\$125,450
	26200 Maintenance of Buildings (Utilities)	\$114,000
	26400 Maintenance of Equipment	\$102,600
	26700 Insurance	\$27,010
	45100 Building Acquisition, Const. and Imp.	\$178,000
	45500 Rent of Buildings, Facilities, and Equip.	\$15,000
	47000 Purchase of Mobile or Fixed Equipment	\$214,500
	49000 Other Facilities Acq. And Const.	\$20,000
	Fund Total:	\$796,560
	Unit Total:	\$1,471,998

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$27,579
	52200 Temporary Loans	\$60,000
	53100 Buildings - Principal	\$5,478,000
	59100 Bond Registrars Fee	\$2,500
	Fund Total:	\$5,568,079
1214 SCHOOL CPF	22360 Network Support	\$332,073
	26200 Maintenance of Buildings (Utilities)	\$756,069
	26400 Maintenance of Equipment	\$867,927
	43000 Professional Services	\$390,000
	45100 Building Acquisition, Const. and Imp.	\$321,292
	45400 Sports Facilities	\$20,000
	45500 Rent of Buildings, Facilities, and Equip.	\$250,000
	47000 Purchase of Mobile or Fixed Equipment	\$620,000
	Fund Total:	\$3,557,361
	Unit Total:	\$9,125,440

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0000 SHELBY COUNTY

Unit Type: County

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$2,119,798,712	\$0	\$0.0000
0101	GENERAL	\$12,061,934	\$2,119,798,712	\$5,282,538	\$0.2492
Rate reduced to remain within statutory levy limitation.					
0123	2006 REASSESS	\$44,756	\$2,119,798,712	\$0	\$0.0000
0124	2015 REASSESS	\$0	\$2,119,798,712	\$125,068	\$0.0059
Rate reduced due to increased assessed evaluation.					
0581	COURT HOUSE BND	\$618,046	\$2,119,798,712	\$565,986	\$0.0267
Budget has been reduced and approved for the displayed amt.					
Rate increased to provide necessary funds for debt obligations in current year.					
0702	HIGHWAY	\$3,961,088	\$2,119,798,712	\$0	\$0.0000
0706	LR & S	\$1,304,500	\$2,119,798,712	\$0	\$0.0000
0790	CUM BRIDGE	\$960,000	\$2,119,798,712	\$496,033	\$0.0234

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0000 SHELBY COUNTY

Unit Type: County

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0801	HEALTH	\$430,340	\$2,119,798,712	\$377,324	\$0.0178
Rate reduced due to increased assessed evaluation.					
2391	CCD	\$265,528	\$2,119,798,712	\$324,329	\$0.0153

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0001 ADDISON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$32,915	\$817,132,899	\$9,806	\$0.0012

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$10,798	\$817,132,899	\$39,222	\$0.0048
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$38,798	\$93,724,060	\$30,273	\$0.0323
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0002 BRANDYWINE TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$50,000	\$177,189,569	\$23,389	\$0.0132
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$8,000	\$177,189,569	\$7,974	\$0.0045
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$32,500	\$79,528,070	\$19,802	\$0.0249
Rate reduced to remain within statutory levy limitation.					
1182	FIRE EQUIP DEBT	\$43,337	\$79,528,070	\$39,605	\$0.0498
Rate reduced due to increased assessed evaluation.					
1190	CUM FIRE(TWP)	\$120,000	\$79,528,070	\$12,009	\$0.0151
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8					
1312	RECREATION	\$6,000	\$177,189,569	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0003 HANOVER TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$48,359	\$124,914,654	\$4,997	\$0.0040

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$7,666	\$124,914,654	\$5,996	\$0.0048
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced due to increased assessed evaluation.

1111 FIRE	\$40,000	\$72,022,570	\$44,366	\$0.0616
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Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$20,000	\$72,022,570	\$9,939	\$0.0138
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0004 HENDRICKS TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$72,531,620	\$0	\$0.0000

Monies not available to fund appropriations. Budget not approved.

0101 GENERAL	\$24,040	\$72,531,620	\$11,097	\$0.0153
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Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$4,360	\$72,531,620	\$2,974	\$0.0041
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Rate reduced due to increased assessed evaluation.

1111 FIRE	\$8,802	\$72,531,620	\$8,051	\$0.0111
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0005 JACKSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$16,471	\$120,912,770	\$6,650	\$0.0055

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Continuation of previous years levy because of improper adoption.

0840 TWP ASSISTANCE	\$6,700	\$120,912,770	\$4,232	\$0.0035
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Continuation of previous years levy because of improper adoption.

1111 FIRE	\$8,000	\$113,209,150	\$8,264	\$0.0073
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Continuation of previous years levy because of improper adoption.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0006 LIBERTY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$24,015	\$73,619,240	\$10,307	\$0.0140

Rate reduced due to increased assessed evaluation.

0840 TWP ASSISTANCE	\$6,720	\$73,619,240	\$4,859	\$0.0066
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

1111 FIRE	\$25,700	\$73,619,240	\$7,067	\$0.0096
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0007 MARION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$30,241	\$97,930,460	\$8,716	\$0.0089
Rate reduced due to increased assessed evaluation.				
0840 TWP ASSISTANCE	\$4,755	\$97,930,460	\$3,721	\$0.0038
Rate reduced due to increased assessed evaluation.				
1111 FIRE	\$26,265	\$69,061,630	\$21,685	\$0.0314
Rate reduced due to increased assessed evaluation.				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0008 MORAL TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$64,521	\$185,283,350	\$14,823	\$0.0080

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced due to increased assessed evaluation.

0180 DEBT SERVICE	\$54,764	\$185,283,350	\$72,631	\$0.0392
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Budget has been reduced and approved for the displayed amt.
Rate reduced due to increased assessed evaluation.

0840 TWP ASSISTANCE	\$3,350	\$185,283,350	\$4,632	\$0.0025
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Rate reduced to remain within statutory levy limitation.

1101 EMS - FIRE	\$25,000	\$185,283,350	\$0	\$0.0000
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1111 FIRE	\$74,145	\$185,283,350	\$52,806	\$0.0285
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced due to increased assessed evaluation.

1181 FIRE BLDG DEBT	\$72,727	\$185,283,350	\$83,007	\$0.0448
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Budget has been reduced and approved for the displayed amt.
Rate reduced due to increased assessed evaluation.

1190 CUM FIRE(TWP)	\$80,000	\$185,283,350	\$28,904	\$0.0156
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0009 NOBLE TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$75,526,340	\$0	\$0.0000
0101	GENERAL	\$24,205	\$75,526,340	\$7,175	\$0.0095
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$5,500	\$75,526,340	\$9,441	\$0.0125
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$6,400	\$70,577,650	\$7,058	\$0.0100
Rate reduced to remain within statutory levy limitation.					
1190	CUM FIRE(TWP)	\$0	\$70,577,650	\$8,328	\$0.0118

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0010 SHELBY TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$92,701,580	\$0	\$0.0000
0101	GENERAL	\$49,200	\$92,701,580	\$5,655	\$0.0061
	Rate reduced due to increased assessed evaluation.				
0840	TWP ASSISTANCE	\$10,700	\$92,701,580	\$8,899	\$0.0096
	Rate reduced due to increased assessed evaluation.				
1111	FIRE	\$42,211	\$88,013,550	\$27,900	\$0.0317
	Rate reduced due to increased assessed evaluation.				
1190	CUM FIRE(TWP)	\$32,800	\$88,013,550	\$10,914	\$0.0124

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0011 SUGAR CREEK TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$73,335,150	\$0	\$0.0000
0101	GENERAL	\$20,508	\$73,335,150	\$7,334	\$0.0100

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0840	TWP ASSISTANCE	\$200	\$73,335,150	\$2,933	\$0.0040
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Rate reduced due to increased assessed evaluation.

1111	FIRE	\$32,500	\$73,335,150	\$21,781	\$0.0297
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Rate reduced to remain within statutory levy limitation.

1182	FIRE EQUIP DEBT	\$28,891	\$73,335,150	\$38,868	\$0.0530
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Budget has been reduced and approved for the displayed amt.
Rate reduced due to reduction of operating balance.

1190	CUM FIRE(TWP)	\$40,336	\$73,335,150	\$6,307	\$0.0086
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0012 UNION TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$34,830	\$65,434,870	\$16,948	\$0.0259
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$4,850	\$65,434,870	\$0	\$0.0000
1111	FIRE	\$29,700	\$65,434,870	\$9,684	\$0.0148

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0013 VAN BUREN TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$22,400	\$75,871,510	\$4,932	\$0.0065
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$5,300	\$75,871,510	\$4,932	\$0.0065
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$71,000	\$75,871,510	\$37,936	\$0.0500
Rate reduced due to increased assessed evaluation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0014 WASHINGTON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$21,300	\$67,414,700	\$13,146	\$0.0195
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$3,000	\$67,414,700	\$1,753	\$0.0026
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$18,500	\$67,414,700	\$11,730	\$0.0174
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$12,415,016	\$847,966,638	\$6,353,814	\$0.7493

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0183 BOND #3	\$50,937	\$847,966,638	\$88,189	\$0.0104
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Budget has been reduced and approved for the displayed amt.
Rate reduced due to reduction of operating balance.

0341 FIRE PENSION	\$429,033	\$847,966,638	\$0	\$0.0000
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0342 POLICE PENSION	\$604,436	\$847,966,638	\$0	\$0.0000
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0705 THOROUGHFARE	\$0	\$847,966,638	\$350,210	\$0.0413
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Monies not available to fund appropriations. Budget not approved.
Rate reduced due to increased assessed evaluation.

0706 LR &S	\$93,337	\$847,966,638	\$0	\$0.0000
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0708 MVH	\$682,518	\$847,966,638	\$0	\$0.0000
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1181 FIRE BLDG DEBT	\$446,000	\$847,966,638	\$435,855	\$0.0514
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Budget has been reduced and approved for the displayed amt.
Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1303	PARK	\$1,331,003	\$847,966,638	\$1,099,813	\$0.1297
Rate reduced due to increased assessed evaluation.					
1381	PARK BOND #2	\$322,067	\$847,966,638	\$403,632	\$0.0476
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance.					
2040	UTILITIES	\$559,922	\$847,966,638	\$541,851	\$0.0639
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced due to increased assessed evaluation.					
2102	AVIAT/AIRPORT	\$268,717	\$847,966,638	\$192,488	\$0.0227
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced due to increased assessed evaluation.					
2379	CCI	\$63,645	\$847,966,638	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
2391	CCD	\$291,731	\$847,966,638	\$212,840	\$0.0251
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2482 REDEV BOND	\$57,970	\$847,966,638	\$95,820	\$0.0113

Rate reduced due to reduction of operating balance.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0583 ST. PAUL CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$4,948,690	\$20,334	\$0.4109

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$0	\$4,948,690	\$0	\$0.0000
0708 MVH	\$0	\$4,948,690	\$0	\$0.0000
2379 CCI	\$0	\$4,948,690	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0703 EDINBURGH CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$7,703,620	\$135,915	\$1.7643
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$0	\$7,703,620	\$0	\$0.0000
0708 MVH	\$0	\$7,703,620	\$25,884	\$0.3360
Rate reduced to remain within statutory levy limitation.				
1301 PARK & REC	\$0	\$7,703,620	\$18,134	\$0.2354
Rate reduced to remain within statutory levy limitation.				
2379 CCI	\$0	\$7,703,620	\$0	\$0.0000
2391 CCD	\$0	\$7,703,620	\$1,972	\$0.0256

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$399,990	\$52,892,084	\$229,499	\$0.4339
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$14,000	\$52,892,084	\$0	\$0.0000
0708 MVH	\$166,400	\$52,892,084	\$68,971	\$0.1304
Rate reduced due to increased assessed evaluation.				
1301 PARK & REC	\$7,340	\$52,892,084	\$0	\$0.0000
2379 CCI	\$3,574	\$52,892,084	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0972 FAIRLAND CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$36,800	\$6,660,560	\$32,504	\$0.4880
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$462	\$6,660,560	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0708 MVH	\$9,818	\$6,660,560	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
2379 CCI	\$0	\$6,660,560	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 1655 DECATUR COUNTY COMMUNITY SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$0	\$3,116,120	\$0	\$0.0000
0180	DEBT SERVICE	\$0	\$3,116,120	\$3,263	\$0.1047
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.					
0186	SCH PENSION DEB	\$0	\$3,116,120	\$925	\$0.0297
Rate reduced due to increased assessed evaluation.					
1214	SCHOOL CPF	\$0	\$3,116,120	\$5,665	\$0.1818
Budget has been reduced and approved for the displayed amt. Rate adjusted for school pension levy.					
6301	TRANSPORTATION	\$0	\$3,116,120	\$5,154	\$0.1654
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.					
6302	BUS REPLACEMENT	\$0	\$3,116,120	\$701	\$0.0225
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$100,000	\$448,899,134	\$0	\$0.0000
0101	GENERAL	\$10,200,000	\$448,899,134	\$0	\$0.0000
0180	DEBT SERVICE	\$2,607,330	\$448,899,134	\$1,889,865	\$0.4210
Rate reduced due to reduction of operating balance.					
0186	SCH PENSION DEB	\$321,595	\$448,899,134	\$276,073	\$0.0615
Rate reduced due to reduction of operating balance.					
1214	SCHOOL CPF	\$1,277,621	\$448,899,134	\$952,115	\$0.2121
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate adjusted for school pension levy.					
6301	TRANSPORTATION	\$1,225,000	\$448,899,134	\$846,624	\$0.1886
Rate adjusted for school pension levy.					
6302	BUS REPLACEMENT	\$115,000	\$448,899,134	\$78,108	\$0.0174
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$8,721,011	\$435,808,069	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$1,555,753	\$435,808,069	\$1,510,511	\$0.3466
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Rate reduced due to reduction of operating balance.

0186 SCH PENSION DEB	\$117,784	\$435,808,069	\$116,797	\$0.0268
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Rate reduced due to reduction of operating balance.

1214 SCHOOL CPF	\$1,107,732	\$435,808,069	\$1,052,912	\$0.2416
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION	\$818,625	\$435,808,069	\$518,176	\$0.1189
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Rate adjusted for school pension levy.

6302 BUS REPLACEMENT	\$231,000	\$435,808,069	\$182,604	\$0.0419
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$4,738,418	\$260,859,090	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$675,438	\$260,859,090	\$506,588	\$0.1942
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

0186 SCH PENSION DEB	\$54,361	\$260,859,090	\$20,869	\$0.0080
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Rate increased to provide necessary funds for debt obligations in current year.

1214 SCHOOL CPF	\$796,560	\$260,859,090	\$561,369	\$0.2152
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Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$724,850	\$260,859,090	\$523,544	\$0.2007
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Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$126,900	\$260,859,090	\$139,038	\$0.0533
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Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$23,299,606	\$971,116,299	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$5,568,079	\$971,116,299	\$4,859,466	\$0.5004
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

0186 SCH PENSION DEB	\$844,828	\$971,116,299	\$13,596	\$0.0014
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Rate increased to provide necessary funds for debt obligations in current year.

1214 SCHOOL CPF	\$3,557,361	\$971,116,299	\$2,799,728	\$0.2883
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION	\$1,625,215	\$971,116,299	\$1,791,710	\$0.1845
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$0	\$971,116,299	\$309,786	\$0.0319
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Monies not available to fund appropriations. Budget not approved.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0208 SHELBYVILLE-SHELBY COUNTY PUBLIC LIBRARY

Unit Type: Library

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$12,760	\$2,119,798,712	\$0	\$0.0000
0101	GENERAL	\$1,183,184	\$2,119,798,712	\$625,341	\$0.0295
Rate reduced to remain within statutory levy limitation.					
2011	LIRF	\$55,000	\$2,119,798,712	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 1013 SHELBY COUNTY SOLID WASTE

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$340,590	\$2,119,798,712	\$165,344	\$0.0078

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 73 Shelby

Unit: 0036 WALDRON CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$163,600	\$25,856,500	\$68,416	\$0.2646

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.