

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0000 ORANGE COUNTY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 551,850 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R103 | County Economic Development Income Tax (CEDIT) | | 225,219 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | | 11,762 | 22,347 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0000 ORANGE COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|----------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R113 Local Road and Street | | 79,730 | 171,618 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. |
| R114 License Excise Tax | | 126,988 | 239,444 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0000 ORANGE COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway #2 | | 77,567 | 77,567 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |
| R116 Motor Vehicle Highway | | 918,179 | 2,011,158 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0000 ORANGE COUNTY

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|---|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway #1 | | 33,340 | 33,340 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 102,949 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 Commercial Vehicle Excise Tax | | 29,278 | 58,556 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
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|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 1,178,636 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R140 Local Income Tax (LIT) for Economic Development | | 0 | 405,393 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CREDIT. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0001 FRENCH LICK TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 5,598 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | Civil | 167 | 318 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0001 FRENCH LICK TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | Civil | 1,198 | 2,216 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 1,149 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 Commercial Vehicle Excise Tax | Civil | 117 | 235 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0001 FRENCH LICK TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 12,144 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
Unit: 0002 GREENFIELD TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 2,544 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 783 | 1,327 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 522 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0002 GREENFIELD TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | Civil | 26 | 53 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 5,518 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0003 JACKSON TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 2,298 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 785 | 1,356 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 472 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0003 JACKSON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | Civil | 49 | 99 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 4,984 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0004 NORTHEAST TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 2,223 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 365 | 720 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 457 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0004 NORTHEAST TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | Civil | 43 | 86 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 4,823 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0005 NORTHWEST TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 2,055 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 441 | 920 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 422 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0005 NORTHWEST TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | Civil | 20 | 40 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 4,459 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0006 ORANGEVILLE TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 1,521 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 553 | 911 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 312 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0006 ORANGEVILLE TOWNSHIP

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|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | Civil | 83 | 166 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 3,299 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0007 ORLEANS TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 1,572 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | Civil | 39 | 75 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
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| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | Civil | 446 | 928 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 323 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 Commercial Vehicle Excise Tax | Civil | 345 | 691 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0007 ORLEANS TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 3,410 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0008 PAOLI TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 8,571 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | Civil | 31 | 60 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0008 PAOLI TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | Civil | 2,714 | 4,951 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 1,760 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 Commercial Vehicle Excise Tax | Civil | 147 | 295 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0008 PAOLI TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 18,595 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0009 SOUTHEAST TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 1,731 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 636 | 1,138 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 356 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0009 SOUTHEAST TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | Civil | 47 | 95 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 3,755 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
Unit: 0010 STAMPERSCREEK TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 906 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 278 | 607 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 186 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0010 STAMPERSCREEK TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | Civil | 66 | 133 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 1,965 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0812 FRENCH LICK CIVIL TOWN

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|---|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 113,077 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R103 | County Economic Development Income Tax (CEDIT) | | 45,909 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R111 | Cigarette Tax - General Fund | | 651 | 1,283 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita. |
| R111 | Cigarette Tax - CCIF | | 2,421 | 4,716 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
Unit: 0812 FRENCH LICK CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R112 Financial Institutions Tax | | 6,929 | 13,166 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R113 Local Road and Street | | 3,664 | 7,888 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0812 FRENCH LICK CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 13,820 | 26,654 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R116 Motor Vehicle Highway #2 | | 2,313 | 2,313 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0812 FRENCH LICK CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway #1 | | 1,532 | 1,532 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions. |
| R116 Motor Vehicle Highway | | 27,358 | 59,505 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0812 FRENCH LICK CIVIL TOWN

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 23,214 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | | 512 | 1,024 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R136 | ABC Gallonage | | 2,096 | 3,885 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0812 FRENCH LICK CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 245,323 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R140 Local Income Tax (LIT) for Economic Development | | 0 | 82,636 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CREDIT. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
Unit: 0813 ORLEANS CIVIL TOWN

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|---|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 102,213 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R103 | County Economic Development Income Tax (CEDIT) | | 41,453 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R111 | Cigarette Tax - CCIF | | 2,870 | 5,591 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita. |
| R111 | Cigarette Tax - General Fund | | 771 | 1,521 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0813 ORLEANS CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R112 Financial Institutions Tax | | 2,183 | 4,147 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R113 Local Road and Street | | 4,225 | 9,095 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0813 ORLEANS CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 25,216 | 47,190 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R116 Motor Vehicle Highway #2 | | 2,742 | 2,742 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0813 ORLEANS CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway | | 32,430 | 70,536 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |
| R116 Motor Vehicle Highway #1 | | 1,767 | 1,767 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0813 ORLEANS CIVIL TOWN

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 20,984 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | | 5,021 | 10,043 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R136 | ABC Gallonage | | 2,485 | 4,605 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0813 ORLEANS CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 221,755 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R140 Local Income Tax (LIT) for Economic Development | | 0 | 74,615 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CREDIT. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0814 PAOLI CIVIL TOWN

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|---|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 94,981 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R103 | County Economic Development Income Tax (CEDIT) | | 38,507 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R111 | Cigarette Tax - General Fund | | 1,324 | 2,611 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita. |
| R111 | Cigarette Tax - CCIF | | 4,927 | 9,597 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0814 PAOLI CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R112 Financial Institutions Tax | | 2,167 | 4,117 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R113 Local Road and Street | | 6,052 | 13,027 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0814 PAOLI CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 22,139 | 43,744 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R116 Motor Vehicle Highway #2 | | 4,707 | 4,707 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |

The figures contained in this report are estimates only and are subject to change.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0814 PAOLI CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway | | 55,670 | 121,084 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |
| R116 Motor Vehicle Highway #1 | | 2,531 | 2,531 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0814 PAOLI CIVIL TOWN

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 19,499 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | | 2,213 | 4,426 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R136 | ABC Gallonage | | 4,265 | 7,906 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0814 PAOLI CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 206,064 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R140 Local Income Tax (LIT) for Economic Development | | 0 | 69,312 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0815 WEST BADEN CIVIL TOWN

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|---|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 33,724 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R103 | County Economic Development Income Tax (CEDIT) | | 13,412 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R111 | Cigarette Tax - General Fund | | 207 | 408 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita. |
| R111 | Cigarette Tax - CCIF | | 769 | 1,498 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0815 WEST BADEN CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R112 Financial Institutions Tax | 2 | 3 | | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R113 Local Road and Street | | 1,370 | 2,949 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0815 WEST BADEN CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 7,428 | 12,258 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R116 Motor Vehicle Highway #2 | | 735 | 735 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0815 WEST BADEN CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway | | 8,690 | 18,902 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |
| R116 Motor Vehicle Highway #1 | | 573 | 573 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
Unit: 0815 WEST BADEN CIVIL TOWN

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 6,924 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | | 609 | 1,219 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R136 | ABC Gallonage | | 666 | 1,234 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0815 WEST BADEN CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 73,166 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R140 Local Income Tax (LIT) for Economic Development | | 0 | 24,142 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CREDIT. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 6145 ORLEANS COMMUNITY SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| 1130 Local Income Tax School Distribution | | 0 | 78,890 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| 1211 License Excise Tax | | 89,905 | 179,053 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| 1212 Commercial Vehicle Excise Tax | | 41,762 | 83,524 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 6145 ORLEANS COMMUNITY SCHOOL CORPORATION

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| 1231 | Financial Institutions Tax | | 4,456 | 8,466 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 43,828 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 6155 PAOLI COMMUNITY SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| 1130 Local Income Tax School Distribution | | 0 | 78,306 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| 1211 License Excise Tax | | 136,380 | 250,913 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| 1212 Commercial Vehicle Excise Tax | | 15,294 | 30,589 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 6155 PAOLI COMMUNITY SCHOOL CORPORATION

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| 1231 | Financial Institutions Tax | | 10,325 | 19,617 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 43,504 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
Unit: 6160 SPRINGS VALLEY COMMUNITY SCHOOL CORP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| 1130 Local Income Tax School Distribution | | 0 | 112,701 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| 1211 License Excise Tax | | 97,329 | 178,912 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| 1212 Commercial Vehicle Excise Tax | | 8,098 | 16,196 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 6160 SPRINGS VALLEY COMMUNITY SCHOOL CORP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| 1231 | Financial Institutions Tax | | 17,710 | 33,649 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 62,612 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0171 ORLEANS PUBLIC LIBRARY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 13,198 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | | 159 | 302 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0171 ORLEANS PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 3,739 | 7,770 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 2,710 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 Commercial Vehicle Excise Tax | | 1,423 | 2,846 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0171 ORLEANS PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 28,633 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0172 PAOLI PUBLIC LIBRARY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 13,386 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | | 127 | 241 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0172 PAOLI PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 11,162 | 20,358 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 2,748 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 Commercial Vehicle Excise Tax | | 477 | 954 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0172 PAOLI PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 29,041 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0173 FRENCH LICK-MELTON PUBLIC LIBRARY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 46,165 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | | 350 | 666 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0173 FRENCH LICK-MELTON PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 10,298 | 18,982 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 9,478 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 Commercial Vehicle Excise Tax | | 333 | 667 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0173 FRENCH LICK-MELTON PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 100,156 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0992 ORANGE COUNTY FIRE PROTECTION DISTRICT

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 47,198 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | | 14,139 | 26,589 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 9,690 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 0992 ORANGE COUNTY FIRE PROTECTION DISTRICT

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | | 1,766 | 3,532 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 102,398 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
 Unit: 1063 ORANGE COUNTY SOLID WASTE MGMT DIST

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 45,483 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | | 11,682 | 22,028 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 9,338 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 59 Orange
Unit: 1063 ORANGE COUNTY SOLID WASTE MGMT DIST

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | | 2,011 | 4,022 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 98,677 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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