

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 232-8779

TO: Marion County Auditor
FROM: Department of Local Government Finance
RE: 2013 Certified Budget Order
DATE: Monday, March 11, 2013

Enclosed is the certified 2013 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Friday, June 29, 2012
- Ratio study was approved by the DLGF on Monday, July 16, 2012
- County Auditor certified net assessed values to the DLGF on Wednesday, November 14, 2012
- DLGF certified the Budget Order on Monday, March 11, 2013

Your county is the 76th of 92 counties to receive a 2013 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2012 PAYABLE 2013 FOR
MARION COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Monday, December 17, 2012

The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2013. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 11th day of March, 2013.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Micah G. Vincent, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2013 TAX RATES
(Per Taxing District)**

Year: 2013

County: 49 Marion

<u>Taxing District</u>		<u>2013 District Rate</u>	<u>2013 County Homestead Credit</u>	FOR COMPARISON ONLY 2012 <u>District Rate</u>
101	INDPLS CITY - CENTER TWP	3.3484	0.035974	3.1380
102	BEECH GROVE CITY - CENTER TWP	5.0758	0.035974	4.8821
200	DECATUR TOWNSHIP - SANITATION	3.9334	0.035974	3.7359
201	INDPLS CITY - DECATUR TWP	3.2988	0.035974	3.0814
270	INDPLS-DECATUR TWP-POLICE-OUTS	4.2864	0.035974	4.1022
274	INDPLS-DECATUR TWP-POLICE & FI	3.9423	0.035974	3.8235
300	FRANKLIN TWP-SANITATION	4.0906	0.035974	2.9033
302	BEECH GROVE CITY-FRANKLIN TWP	5.0484	0.035974	4.8469
320	BEECH GROVE-FRANKLIN TWP-FRANK	5.1787	0.035974	3.7243
376	INDPLS-FRANKLIN TWP-FIRE-OUTSI	4.0906	0.035974	2.7982
382	FRANKLIN TWP-CONS COUNTY	4.0906	0.035974	2.9033
400	LAWRENCE TWP-SANITATION	2.4651	0.035974	2.3589
401	INDPLS-LAWRENCE TWP	3.2970	0.035974	3.0804
407	LAWRENCE CITY	2.6714	0.035974	2.5303
474	INDPLS-LAWRENCE TWP-POLICE & F	2.8181	0.035974	2.6834
476	INDPLS-LAWRENCE TWP-FIRE-SAN	2.4651	0.035974	2.3171
500	PERRY TWP-SANITATION	3.0479	0.035974	2.8713
501	INDPLS-PERRY TWP	3.2973	0.035974	3.0806
502	BEECH GROVE - PERRY TWP	5.0247	0.035974	4.8247
513	SOUTHPORT-PERRY TWP	3.2081	0.035974	3.1462
520	BEECH GROVE - PERRY SCH	4.1360	0.035974	3.7974
523	HOMECROFT - PERRY TWP	3.1486	0.035974	2.9320
570	INDPLS-PERRY TWP-POLICE-SANITA	3.4009	0.035974	3.2376
574	INDPLS-PERRY TWP-POLICE & FIRE	3.4009	0.035974	3.2376
576	INDPLS-PERRY TWP-FIRE-SAN	3.0479	0.035974	2.8713
600	PIKE TWP-OUTSIDE SANITATION	2.4087	0.035974	2.2665
601	INDPLS-PIKE TWP	3.2877	0.035974	3.0710
604	CLERMONT - PIKE TWP	2.8373	0.035974	2.9685
674	INDPLS-PIKE TWP-POLICE & FIRE-	2.6705	0.035974	2.6371
676	INDPLS-FIRE-SAN	2.3175	0.035974	2.2708
682	PIKE TWP-CONS COUNTY	2.4087	0.035974	2.2665
700	WARREN TWP-SAN	3.0939	0.035974	2.8298
701	INDPLS-WARREN TWP	3.2927	0.035974	3.0759

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2013 TAX RATES
(Per Taxing District)**

Year: 2013

County: 49 Marion

<u>Taxing District</u>	<u>2013 District Rate</u>	<u>2013 County Homestead Credit</u>	FOR COMPARISON ONLY 2012 District Rate
702 BEECH GROVE - WARREN TWP	5.0201	0.035974	4.8200
716 WARREN PARK-WARREN TWP	3.1055	0.035974	2.8417
724 CUMBERLAND TOWN-WARREN TWP	4.1928	0.035974	3.8976
770 INDPLS-WARREN TWP-POLICE-SANIT	3.4469	0.035974	3.1961
774 INDPLS-WARREN TWP-POLICE & FIR	3.4469	0.035974	3.1961
776 INDPLS - FIRE	3.0939	0.035974	2.8298
800 WASHINGTON TWP-SAN	2.0164	0.035974	1.9462
801 INDPLS-WASHINGTON TWP	3.2941	0.035974	3.0793
805 CROWS NEST-WASHINGTON TWP	2.0164	0.035974	1.9462
806 HIGHWOODS - WASHINGTON TWP	2.0164	0.035974	1.9462
809 NORTH CROWS NEST - WASHINGTON	2.0164	0.035974	1.9462
811 ROCKY RIPPLE - WASHINGTON TWP	2.1431	0.035974	2.0880
815 SPRING HILL - WASHINGTON TWP	2.0164	0.035974	1.9462
817 WILLIAMS CREEK - WASHINGTON TW	2.0164	0.035974	2.0086
820 MERIDIAN HILLS - WASHINGTON TW	2.1027	0.035974	2.0375
822 WYNNEDALE - WASHINGTON TWP	2.1227	0.035974	2.0558
874 INDPLS-WASHINGTON TWP-POLICE &	2.3694	0.035974	2.3125
876 INDPLS-WASHINGTON TWP-FIRE	2.0164	0.035974	1.9462
900 WAYNE TWP - SAN	3.8112	0.035974	3.5718
901 INDPLS - WAYNE TWP	3.3204	0.035974	3.1006
904 CLERMONT - WAYNE TWP	3.7139	0.035974	3.7852
914 SPEEDWAY - WAYNE TWP	2.9370	0.035974	2.7103
930 WAYNE TWP - BEN DAVIS CONSERVA	3.8112	0.035974	3.5718
970 INDPLS - WAYNE TWP - POLICE -	4.1642	0.035974	3.9381
974 INDPLS - WAYNE TWP - POLICE &	3.5471	0.035974	3.4538
976 INDPLS-WAYNE TWP-FIRE	3.1941	0.035974	3.0875
979 INDPLS-WAYNE TWP-BEN DAVIS CON	3.1941	0.035974	3.0875
982 WAYNE TWP-CONS COUNTY	3.8112	0.035974	3.5718

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	50000 Debt Services	\$147,428
	51100 Bonds	\$1,021,994
	52100 Bonds	\$0
	52200 Temporary Loans	\$252,500
	53100 Buildings - Principal	\$12,097,482
	53150 Buildings - Interest	\$0
	54200 Common School Fund - Principal	\$376,344
	54250 Common School Fund - Interest	\$0
	Fund Total:	\$13,895,748
1214 SCHOOL CPF	26200 Maintenance of Buildings (Utilities)	\$867,000
	26400 Maintenance of Equipment	\$280,000
	26700 Insurance	\$220,000
	26710 Technology	\$1,100,000
	41000 Land Acquisition and Development	\$127,511
	43000 Professional Services	\$50,000
	44000 Educational Specifications Development	\$10,000
	45100 Building Acquisition, Const. and Imp.	\$1,163,000
	45400 Sports Facilities	\$100,000
	45500 Rent of Buildings, Facilities, and Equip.	\$200,000
	47000 Purchase of Mobile or Fixed Equipment	\$180,000
	49000 Other Facilities Acq. And Const.	\$200,000
	Fund Total:	\$4,497,511
	Unit Total:	\$18,393,259

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25560 Textbooks and Workbooks	\$153,112
	51600 Other DLGF Approved Debt	\$0
	52200 Temporary Loans	\$0
	53100 Buildings - Principal	\$19,894,408
	54200 Common School Fund - Principal	\$0
	Fund Total:	\$20,047,520
1214 SCHOOL CPF	22360 Network Support	\$1,655,050
	26200 Maintenance of Buildings (Utilities)	\$1,285,476
	26400 Maintenance of Equipment	\$124,200
	41000 Land Acquisition and Development	\$316,900
	43000 Professional Services	\$0
	45100 Building Acquisition, Const. and Imp.	\$1,599,400
	45200 Energy Savings Contracts	\$0
	45400 Sports Facilities	\$109,000
	45500 Rent of Buildings, Facilities, and Equip.	\$10,000
	47000 Purchase of Mobile or Fixed Equipment	\$115,000
	49000 Other Facilities Acq. And Const.	\$498,397
	Fund Total:	\$5,713,423
	Unit Total:	\$25,760,943

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$42,250
	52600 Other DLGF Approved Debt	\$61,345
	53100 Buildings - Principal	\$15,064,590
	54200 Common School Fund - Principal	\$888,840
	59100 Bond Registrars Fee	\$7,100
	Fund Total:	\$16,064,125
1214 SCHOOL CPF	26200 Maintenance of Buildings (Utilities)	\$2,596,873
	26400 Maintenance of Equipment	\$1,550,000
	26700 Insurance	\$500,000
	26710 Technology	\$4,000,000
	26900 Other Support Services - Central	\$625,000
	43000 Professional Services	\$250,000
	45100 Building Acquisition, Const. and Imp.	\$182,524
	47000 Purchase of Mobile or Fixed Equipment	\$1,850,000
	49000 Other Facilities Acq. And Const.	\$650,000
	Fund Total:	\$12,204,397
	Unit Total:	\$28,268,522

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$200,000
	53100 Buildings - Principal	\$12,931,406
	53150 Buildings - Interest	\$0
	59200 Bond Bank Fee	\$0
	60000 Non Programmed Charges	\$304,142
	Fund Total:	\$13,435,548
1214 SCHOOL CPF	25850 Network Support	\$1,020,047
	26200 Maintenance of Buildings (Utilities)	\$1,833,837
	26400 Maintenance of Equipment	\$689,500
	26700 Insurance	\$600,000
	26800 Other Operating and Maint. Of Plant	\$300,000
	41000 Land Acquisition and Development	\$100,000
	43000 Professional Services	\$248,000
	45100 Building Acquisition, Const. and Imp.	\$4,420,000
	45500 Rent of Buildings, Facilities, and Equip.	\$45,000
	47000 Purchase of Mobile or Fixed Equipment	\$4,230,000
	49000 Other Facilities Acq. And Const.	\$0
	Fund Total:	\$13,486,384
	Unit Total:	\$26,921,932

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51600 Other DLGF Approved Debt	\$275,000
	52200 Temporary Loans	\$295,000
	53100 Buildings - Principal	\$6,062,330
	Fund Total:	\$6,632,330
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$3,500,000
	25490 Other Operation and Maintenance of Plant	\$600,000
	26200 Maintenance of Buildings (Utilities)	\$2,060,599
	26400 Maintenance of Equipment	\$2,800,000
	26800 Other Operating and Maint. Of Plant	\$500,000
	41000 Land Acquisition and Development	\$500,000
	43000 Professional Services	\$2,000,000
	45100 Building Acquisition, Const. and Imp.	\$5,125,000
	45400 Sports Facilities	\$500,000
	45500 Rent of Buildings, Facilities, and Equip.	\$20,000
	47000 Purchase of Mobile or Fixed Equipment	\$750,000
	Fund Total:	\$18,355,599
	Unit Total:	\$24,987,929

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$400,000
	52200 Temporary Loans	\$200,000
	53100 Buildings - Principal	\$15,481,000
	Fund Total:	\$16,081,000
1214 SCHOOL CPF	25890 Other Technology Services	\$3,211,500
	26200 Maintenance of Buildings (Utilities)	\$1,714,670
	26400 Maintenance of Equipment	\$1,664,000
	26700 Insurance	\$600,000
	41000 Land Acquisition and Development	\$777,503
	43000 Professional Services	\$0
	45100 Building Acquisition, Const. and Imp.	\$0
	45300 Skilled Craft Employees	\$0
	47000 Purchase of Mobile or Fixed Equipment	\$0
	53000 Lease Rental	\$0
	Fund Total:	\$7,967,673
	Unit Total:	\$24,048,673

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51000 Principal of Debt	\$2,097,177
	52000 Interest on Debt	\$1,162,364
	53000 Lease Rental	\$3,934,000
	60000 Non Programmed Charges	\$212,503
	Fund Total:	\$7,406,044
1214 SCHOOL CPF	22360 Network Support	\$1,316,973
	25320 Land Acquisition and Development	\$100,000
	25850 Network Support	\$458,679
	26200 Maintenance of Buildings (Utilities)	\$2,005,835
	26400 Maintenance of Equipment	\$0
	43000 Professional Services	\$1,079,580
	45100 Building Acquisition, Const. and Imp.	\$2,133,162
	45300 Skilled Craft Employees	\$934,877
	45500 Rent of Buildings, Facilities, and Equip.	\$5,000
	47000 Purchase of Mobile or Fixed Equipment	\$1,929,098
	49000 Other Facilities Acq. And Const.	\$200,000
	Fund Total:	\$10,163,204
	Unit Total:	\$17,569,248

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$230,500
	52500 Bond Anticipation Notes	\$0
	53100 Buildings - Principal	\$20,830,638
	53150 Buildings - Interest	\$0
	54200 Common School Fund - Principal	\$900,641
	54250 Common School Fund - Interest	\$0
	59100 Bond Registrars Fee	\$0
	Fund Total:	\$21,961,779
1214 SCHOOL CPF	26200 Maintenance of Buildings (Utilities)	\$2,500,000
	26400 Maintenance of Equipment	\$1,700,000
	26710 Technology	\$2,800,000
	43000 Professional Services	\$150,000
	45100 Building Acquisition, Const. and Imp.	\$1,750,000
	45500 Rent of Buildings, Facilities, and Equip.	\$30,000
	47000 Purchase of Mobile or Fixed Equipment	\$48,861
	49000 Other Facilities Acq. And Const.	\$300,000
	Fund Total:	\$9,278,861
	Unit Total:	\$31,240,640

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$45,514
	51100 Bonds	\$0
	52100 Bonds	\$0
	52200 Temporary Loans	\$148,159
	53100 Buildings - Principal	\$0
	53150 Buildings - Interest	\$0
	53400 Lease Rental - Other - Principal	\$3,623,728
	53450 Lease Rental - Other - Interest	\$0
	54200 Common School Fund - Principal	\$322,267
	54250 Common School Fund - Interest	\$0
	59100 Bond Registrars Fee	\$17,327
	Fund Total:	\$4,156,995
1214 SCHOOL CPF	22360 Network Support	\$100,000
	24900 Other Support Services - School Administration	\$250,000
	26200 Maintenance of Buildings (Utilities)	\$420,000
	26400 Maintenance of Equipment	\$450,000
	41900 Other	\$456,291
	45400 Sports Facilities	\$50,000
	47000 Purchase of Mobile or Fixed Equipment	\$130,000
	Fund Total:	\$1,856,291
	Unit Total:	\$6,013,286

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$300,337
	53100 Buildings - Principal	\$35,218,000
	53150 Buildings - Interest	\$0
	54200 Common School Fund - Principal	\$3,639,118
	60000 Non Programmed Charges	\$928,686
	Fund Total:	\$40,086,141
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$1,150,000
	25810 Tech Services Supervision and Admin	\$400,000
	26200 Maintenance of Buildings (Utilities)	\$10,710,657
	26400 Maintenance of Equipment	\$3,000,000
	26800 Other Operating and Maint. Of Plant	\$8,314,000
	41000 Land Acquisition and Development	\$500,000
	43000 Professional Services	\$1,050,000
	45100 Building Acquisition, Const. and Imp.	\$19,734,000
	45400 Sports Facilities	\$100,000
	45500 Rent of Buildings, Facilities, and Equip.	\$2,076,000
	47000 Purchase of Mobile or Fixed Equipment	\$3,000,000
	49000 Other Facilities Acq. And Const.	\$1,500,000
	Fund Total:	\$51,534,657
	Unit Total:	\$91,620,798

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$13,652
	52200 Temporary Loans	\$0
	Fund Total:	\$13,652
1214 SCHOOL CPF	26200 Maintenance of Buildings (Utilities)	\$354,114
	26400 Maintenance of Equipment	\$480,000
	26710 Technology	\$490,000
	43000 Professional Services	\$15,000
	45100 Building Acquisition, Const. and Imp.	\$372,475
	45500 Rent of Buildings, Facilities, and Equip.	\$69,000
	47000 Purchase of Mobile or Fixed Equipment	\$350,000
	49000 Other Facilities Acq. And Const.	\$40,000
	Fund Total:	\$2,170,589
	Unit Total:	\$2,184,241

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 0143 SPEEDWAY CITY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
1220 LIBRARY CPF	10000	Personal Services	\$0
	20000	Supplies	\$0
	30000	Other Services & Charges	\$0
	40000	Capital Outlay	\$90,077
		Fund Total:	<hr/> \$90,077
		Unit Total:	<hr/> \$90,077

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 49 Marion

Unit: 0144 INDIANAPOLIS-MARION COUNTY PUB LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
1220 LIBRARY CPF	10000 Personal Services	\$0
	20000 Supplies	\$0
	30000 Other Services & Charges	\$0
	40000 Capital Outlay	\$1,855,000
		<hr/>
	Fund Total:	\$1,855,000
		<hr/>
	Unit Total:	\$1,855,000

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0000 MARION COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$155,388,679	\$34,038,407,113	\$125,908,068	\$0.3699

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0124 2015 REASSESS	\$1,819,530	\$34,038,407,113	\$1,701,920	\$0.0050
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

2380 CAP IMPROV BOND	\$1,887,000	\$34,038,407,113	\$1,872,112	\$0.0055
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Budget approved for displayed amount.

Rate Approved.

2391 CCD	\$253,392	\$34,038,407,113	\$4,356,916	\$0.0128
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0001 CENTER TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$4,973,262	\$4,999,413,404	\$2,549,701	\$0.0510

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840	TWP ASSISTANCE	\$4,942,216	\$4,999,413,404	\$484,943	\$0.0097
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0002 DECATUR TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$645,370	\$1,071,684,564	\$16,075	\$0.0015

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$116,547	\$1,071,684,564	\$102,882	\$0.0096
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$7,383,074	\$1,066,009,141	\$4,171,294	\$0.3913
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1181 FIRE BLDG DEBT	\$332,562	\$1,066,009,141	\$336,859	\$0.0316
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1187 EMER FIRE LOAN	\$2,340,671	\$1,066,009,141	\$2,184,253	\$0.2049
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1190 CUM FIRE(TWP)	\$189,983	\$1,066,009,141	\$237,720	\$0.0223
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0003 FRANKLIN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$898,472	\$1,828,880,166	\$334,685	\$0.0183

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$282,784	\$1,828,880,166	\$274,332	\$0.0150
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0004 LAWRENCE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,478,491	\$4,890,953,619	\$180,965	\$0.0037

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0180 DEBT SERVICE	\$20,288	\$4,890,953,619	\$19,564	\$0.0004
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0182 BOND #2	\$95,795	\$4,890,953,619	\$88,037	\$0.0018
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0840 TWP ASSISTANCE	\$590,060	\$4,890,953,619	\$166,292	\$0.0034
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0005 PERRY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$998,219	\$3,151,520,356	\$63,030	\$0.0020

Budget approved for displayed amount.

Rate reduced per unit request.

0840 TWP ASSISTANCE	\$290,823	\$3,151,520,356	\$239,516	\$0.0076
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Budget approved for displayed amount.

Rate reduced per unit request.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0006 PIKE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,055,795	\$4,377,333,936	\$0	\$0.0000

Budget approved for displayed amount.

0840 TWP ASSISTANCE	\$534,592	\$4,377,333,936	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1111 FIRE	\$15,254,050	\$4,145,549,780	\$12,635,636	\$0.3048
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1187 EMER FIRE LOAN	\$116,667	\$4,145,549,780	\$3,386,914	\$0.0817
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1190 CUM FIRE(TWP)	\$1,419,324	\$4,145,549,780	\$443,574	\$0.0107
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0007 WARREN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$50,000	\$2,955,367,004	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$1,301,671	\$2,955,367,004	\$147,768	\$0.0050
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0840 TWP ASSISTANCE	\$528,260	\$2,955,367,004	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0008 WASHINGTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,166,686	\$7,273,128,491	\$203,648	\$0.0028

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0840 TWP ASSISTANCE	\$944,357	\$7,273,128,491	\$261,833	\$0.0036
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0009 WAYNE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$3,490,125,573	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,682,867	\$3,490,125,573	\$1,001,666	\$0.0287
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$1,765,910	\$3,490,125,573	\$139,605	\$0.0040
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$24,769,707	\$2,233,998,962	\$19,878,123	\$0.8898
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$723,000	\$2,233,998,962	\$743,922	\$0.0333
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0306 LAWRENCE CIVIL CITY

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$18,072,342	\$1,287,783,142	\$8,745,335	\$0.6791

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Lesser of unit adopted or prior year levy because of improper adoption.

0182	BOND #2	\$87,000	\$1,287,783,142	\$0	\$0.0000
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Budget reduced due to advertising constraints.

0183	BOND #3	\$695,420	\$1,287,783,142	\$699,266	\$0.0543
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Budget reduced due to advertising constraints.

Rate reduced due to increased assessed valuation.

0342	POLICE PENSION	\$449,824	\$1,287,783,142	\$0	\$0.0000
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

0706	LR &S	\$519,590	\$1,287,783,142	\$0	\$0.0000
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

0708	MVH	\$1,783,751	\$1,287,783,142	\$0	\$0.0000
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

1181	FIRE BLDG DEBT	\$393,000	\$1,287,783,142	\$254,981	\$0.0198
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

Lesser of unit adopted or prior year levy because of improper adoption.

1381	PARK BOND #2	\$256,340	\$1,287,783,142	\$0	\$0.0000
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Lesser of unit adopted or prior year budget because budget not properly appropriated.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0306 LAWRENCE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391 CCD	\$437,234	\$1,287,783,142	\$358,004	\$0.0278

Lesser of unit adopted or prior year budget because budget not properly appropriated.

Lesser of unit adopted or prior year levy because of improper adoption.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0312 BEECH GROVE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$7,262,831	\$379,709,208	\$5,388,453	\$1.4191

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$178,265	\$379,709,208	\$232,382	\$0.0612
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0341 FIRE PENSION	\$392,568	\$379,709,208	\$131,759	\$0.0347
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0342 POLICE PENSION	\$615,060	\$379,709,208	\$169,730	\$0.0447
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0706 LR &S	\$490,000	\$379,709,208	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$695,355	\$379,709,208	\$0	\$0.0000
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Budget approved for displayed amount.

2391 CCD	\$2,835	\$379,709,208	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0459 SOUTHPORT CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$333,720	\$43,093,172	\$110,319	\$0.2560

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$0	\$43,093,172	\$66,751	\$0.1549
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0706 LR &S	\$0	\$43,093,172	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MVH	\$106,450	\$43,093,172	\$44,989	\$0.1044
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1301 PARK & REC	\$17,541	\$43,093,172	\$49,988	\$0.1160
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

2391 CCD	\$0	\$43,093,172	\$7,197	\$0.0167
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$8,123,455	\$510,868,976	\$4,819,538	\$0.9434
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$336,535	\$510,868,976	\$342,793	\$0.0671
Budget reduced due to advertising constraints.				
Rate reduced due to increased assessed valuation.				
0341 FIRE PENSION	\$544,018	\$510,868,976	\$0	\$0.0000
Budget approved for displayed amount.				
0342 POLICE PENSION	\$367,581	\$510,868,976	\$0	\$0.0000
Budget reduced due to advertising constraints.				
0706 LR &S	\$190,900	\$510,868,976	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$748,986	\$510,868,976	\$0	\$0.0000
Budget approved for displayed amount.				
0907 STORM SEWER	\$75,500	\$510,868,976	\$0	\$0.0000
Budget approved for displayed amount.				
1312 RECREATION	\$209,929	\$510,868,976	\$20,435	\$0.0040

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1380 PARK BOND	\$171,769	\$510,868,976	\$176,250	\$0.0345

Budget reduced due to advertising constraints.

Rate reduced due to underestimate of miscellaneous revenue.

2391 CCD	\$490,500	\$510,868,976	\$175,228	\$0.0343
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0760 CLERMONT CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$437,907	\$48,415,540	\$399,816	\$0.8258

Budget approved for displayed amount.

Rate Approved.

0706 LR &S	\$24,000	\$48,415,540	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$49,800	\$48,415,540	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0762 CUMBERLAND CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$65,384,709	\$0	\$0.0000
0101 GENERAL	\$0	\$65,384,709	\$545,962	\$0.8350
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$0	\$65,384,709	\$87,746	\$0.1342
Rate reduced due to overestimate of necessary expenditures.				
0706 LR &S	\$0	\$65,384,709	\$0	\$0.0000
0708 MVH	\$0	\$65,384,709	\$127,762	\$0.1954
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$0	\$0	\$0	\$0.0000
1301 PARK & REC	\$0	\$65,384,709	\$157,119	\$0.2403
Rate reduced due to increased assessed valuation.				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0764 HOMECROFT CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$155,681	\$20,179,711	\$82,071	\$0.4067

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$0	\$20,179,711	\$0	\$0.0000
0708 MVH	\$0	\$20,179,711	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0766 MERIDIAN HILLS CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$219,070	\$202,040,470	\$153,349	\$0.0759

Budget approved for displayed amount.

Rate Approved.

0706 LR &S	\$23,713	\$202,040,470	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$72,318	\$202,040,470	\$21,012	\$0.0104
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0769 ROCKY RIPPLE CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$58,307	\$19,864,745	\$20,183	\$0.1016

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0706 LR &S	\$13,000	\$19,864,745	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$28,212	\$19,864,745	\$4,986	\$0.0251
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0772 WARREN PARK CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$41,310,262	\$4,792	\$0.0116

Budget denied due to failure to file required SBOA reports.

Lesser of unit adopted or prior year levy because of improper advertising.

0706 LR &S	\$0	\$41,310,262	\$0	\$0.0000
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Budget denied due to failure to file required SBOA reports.

0708 MVH	\$0	\$41,310,262	\$0	\$0.0000
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Budget denied due to failure to file required SBOA reports.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0773 WILLIAMS CREEK CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$44,043	\$79,060,050	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to advertising constraints.

0706 LR &S	\$0	\$79,060,050	\$0	\$0.0000
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Rate reduced due to advertising constraints.

0708 MVH	\$0	\$79,060,050	\$0	\$0.0000
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Rate reduced due to advertising constraints.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0774 WYNNEDALE CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$22,450	\$10,911,706	\$11,599	\$0.1063

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$5,821	\$10,911,706	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MVH	\$7,500	\$10,911,706	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0971 SPRING HILL CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$8,420	\$11,586,551	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$16,523	\$11,586,551	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$3,100,000	\$1,066,547,861	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$42,200,000	\$1,066,547,861	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$13,895,748	\$1,066,547,861	\$15,373,221	\$1.4414
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0186 SCH PENSION DEB	\$773,180	\$1,066,547,861	\$776,447	\$0.0728
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1214 SCHOOL CPF	\$4,497,511	\$1,066,547,861	\$3,628,396	\$0.3402
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$3,343,213	\$1,066,547,861	\$2,426,396	\$0.2275
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$498,681	\$1,066,547,861	\$474,614	\$0.0445
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$55,044,400	\$1,700,703,751	\$0	\$0.0000

Budget approved for displayed amount.

0180 DEBT SERVICE	\$20,047,520	\$1,700,703,751	\$34,092,307	\$2.0046
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

0186 SCH PENSION DEB	\$677,276	\$1,700,703,751	\$969,401	\$0.0570
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$5,713,423	\$1,700,703,751	\$4,362,305	\$0.2565
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$5,565,000	\$1,700,703,751	\$4,178,629	\$0.2457
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$1,115,000	\$1,700,703,751	\$709,193	\$0.0417
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$92,572,847	\$4,556,146,955	\$0	\$0.0000

Budget approved for displayed amount.

0180 DEBT SERVICE	\$16,064,125	\$4,556,146,955	\$18,215,476	\$0.3998
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0186 SCH PENSION DEB	\$2,237,263	\$4,556,146,955	\$2,446,651	\$0.0537
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1214 SCHOOL CPF	\$12,204,397	\$4,556,146,955	\$13,331,286	\$0.2926
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$9,493,724	\$4,556,146,955	\$9,763,823	\$0.2143
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$1,875,000	\$4,556,146,955	\$1,986,480	\$0.0436
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$7,824,978	\$2,891,654,042	\$8,900,511	\$0.3078

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

0061 RAINY DAY	\$413,310	\$2,891,654,042	\$0	\$0.0000
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Budget approved for displayed amount.

0101 GENERAL	\$96,972,032	\$2,891,654,042	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$13,435,548	\$2,891,654,042	\$12,428,329	\$0.4298
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0186 SCH PENSION DEB	\$2,179,683	\$2,891,654,042	\$2,232,357	\$0.0772
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0287 REF DEBT POST09	\$3,823,000	\$2,891,654,042	\$3,883,491	\$0.1343
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1214 SCHOOL CPF	\$13,486,384	\$2,891,654,042	\$9,371,851	\$0.3241
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2083 2013 STATE LOAN	\$0	\$2,891,654,042	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

6301 TRANSPORTATION	\$9,399,456	\$2,891,654,042	\$7,451,792	\$0.2577
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$938,400	\$2,891,654,042	\$1,607,760	\$0.0556
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,000,000	\$4,305,952,260	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$75,500,000	\$4,305,952,260	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$6,632,330	\$4,305,952,260	\$5,989,580	\$0.1391
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Budget has been reduced and approved for the displayed amt.

Rate reduced per unit request.

0186 SCH PENSION DEB	\$830,458	\$4,305,952,260	\$826,743	\$0.0192
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0287 REF DEBT POST09	\$9,286,700	\$4,365,820,247	\$6,579,291	\$0.1507
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$18,355,599	\$4,305,952,260	\$15,204,317	\$0.3531
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Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$8,880,168	\$4,305,952,260	\$7,444,991	\$0.1729
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302 BUS REPLACEMENT	\$1,338,815	\$4,305,952,260	\$1,321,927	\$0.0307

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$80,500,000	\$2,173,658,106	\$0	\$0.0000

Budget approved for displayed amount.

0180 DEBT SERVICE	\$16,081,000	\$2,173,658,106	\$16,317,651	\$0.7507
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0186 SCH PENSION DEB	\$1,867,228	\$2,173,658,106	\$1,678,064	\$0.0772
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1214 SCHOOL CPF	\$7,967,673	\$2,173,658,106	\$9,946,659	\$0.4576
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Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

2083 2013 STATE LOAN	\$0	\$2,173,658,106	\$232,581	\$0.0107
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Rate and/or levy increased to provide necessary funds for debt obligations in current year.

6301 TRANSPORTATION	\$4,331,356	\$2,173,658,106	\$7,036,131	\$0.3237
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$1,500,000	\$2,173,658,106	\$373,869	\$0.0172
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$7,000,000	\$5,117,771,099	\$4,094,217	\$0.0800

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

0061 RAINY DAY	\$2,246,640	\$5,116,816,199	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$74,788,948	\$5,116,816,199	\$0	\$0.0000
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Budget has been reduced and approved for the displayed amt.

0180 DEBT SERVICE	\$7,406,044	\$5,116,816,199	\$5,060,531	\$0.0989
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$1,461,556	\$5,116,816,199	\$1,320,139	\$0.0258
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$10,163,204	\$5,116,816,199	\$9,066,998	\$0.1772
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

2083 2013 STATE LOAN	\$874,272	\$5,116,816,199	\$823,807	\$0.0161
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6301 TRANSPORTATION	\$9,596,977	\$5,116,816,199	\$6,912,819	\$0.1351

To fund the 2013 budget, this unit is authorized to transfer \$49,484 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$1,725,000	\$5,116,816,199	\$1,284,321	\$0.0251
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$116,677,455	\$2,270,906,586	\$0	\$0.0000

Budget approved for displayed amount.

0180 DEBT SERVICE	\$21,961,779	\$2,270,906,586	\$18,296,694	\$0.8057
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

0186 SCH PENSION DEB	\$2,030,871	\$2,270,906,586	\$1,898,478	\$0.0836
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1214 SCHOOL CPF	\$9,278,861	\$2,270,906,586	\$9,433,346	\$0.4154
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$10,296,800	\$2,270,906,586	\$8,543,151	\$0.3762
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$2,159,430	\$2,270,906,586	\$651,750	\$0.0287
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0021 REFERENDUM SCH	\$1,087,804	\$358,834,385	\$1,255,920	\$0.3500

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

0061 RAINY DAY	\$700,000	\$358,834,385	\$0	\$0.0000
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Budget approved for displayed amount.

0101 GENERAL	\$19,440,865	\$358,834,385	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$4,156,995	\$358,834,385	\$4,157,096	\$1.1585
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0186 SCH PENSION DEB	\$452,818	\$358,834,385	\$439,213	\$0.1224
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$1,856,291	\$358,834,385	\$1,375,771	\$0.3834
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$885,069	\$358,834,385	\$799,483	\$0.2228
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302 BUS REPLACEMENT	\$133,319	\$358,834,385	\$110,880	\$0.0309

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$6,600,000	\$9,086,317,992	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$274,400,000	\$9,086,317,992	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$40,086,141	\$9,086,317,992	\$38,607,765	\$0.4249
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$3,162,909	\$9,086,317,992	\$3,316,506	\$0.0365
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0187 REFERENDUM DEBT	\$18,023,000	\$9,086,317,992	\$22,107,012	\$0.2433
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$51,534,657	\$9,086,317,992	\$33,801,103	\$0.3720
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Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$31,538,922	\$9,086,317,992	\$26,840,983	\$0.2954
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302 BUS REPLACEMENT	\$9,336,829	\$9,086,317,992	\$10,067,640	\$0.1108

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$3,118,194	\$619,732,849	\$3,011,282	\$0.4859

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

0101 GENERAL	\$12,073,410	\$510,868,976	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$13,652	\$510,868,976	\$12,261	\$0.0024
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Budget approved for displayed amount.

Rate and/or levy increased to provide necessary funds for debt obligations in current year.

1214 SCHOOL CPF	\$2,170,589	\$510,868,976	\$1,813,585	\$0.3550
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$93,599	\$510,868,976	\$90,935	\$0.0178
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0142 BEECH GROVE PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$903,700	\$358,834,385	\$810,607	\$0.2259

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$352,000	\$358,834,385	\$399,742	\$0.1114
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2011 LIRF	\$25,000	\$358,834,385	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0143 SPEEDWAY CITY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$985,400	\$510,868,976	\$744,336	\$0.1457

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1220 LIBRARY CPF	\$90,077	\$510,868,976	\$85,315	\$0.0167
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

2011 LIRF	\$50,000	\$510,868,976	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0144 INDIANAPOLIS-MARION COUNTY PUB LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$39,635,612	\$33,168,703,752	\$33,367,716	\$0.1006

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$9,895,510	\$33,168,703,752	\$9,121,394	\$0.0275
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

1220 LIBRARY CPF	\$1,855,000	\$33,168,703,752	\$663,374	\$0.0020
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0818 INDIANAPOLIS SANITATION (LIQUID)

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8207 SP SAN LIQ GEN	\$0	\$31,366,878,399	\$0	\$0.0000
8282 SP SAN LIQ DEBT	\$8,495,700	\$31,366,878,399	\$0	\$0.0000

Budget has been reduced and approved for the displayed amt.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0820 INDIANAPOLIS SANITATION (SOLID)

Unit Type: Special

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8208	SP SAN SOL GEN	\$31,637,640	\$31,860,045,787	\$27,686,380	\$0.0869

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

8210	SP SOL WASTE MA	\$9,238,770	\$31,860,045,787	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0821 INDIANAPOLIS POLICE SPECIAL SERVICE

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8502 SP POL SVC PEN	\$30,522,000	\$10,005,101,444	\$0	\$0.0000

Budget approved for displayed amount.

8504 IND MET POL DEP	\$187,723,821	\$10,005,101,444	\$35,318,008	\$0.3530
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0822 INDIANAPOLIS FIRE SPECIAL SERVICE

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8602 SP FIRE SVC PEN	\$30,854,363	\$24,237,414,772	\$0	\$0.0000

Budget approved for displayed amount.

8605 IND CON FIRE	\$137,133,447	\$24,237,414,772	\$71,791,223	\$0.2962
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8693 IND FIRE CUM	\$2,338,000	\$24,237,414,772	\$2,375,267	\$0.0098
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0877 INDIANAPOLIS PUBLIC TRANSPORTATION

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPEC TRAN GEN	\$65,170,644	\$32,196,661,823	\$28,011,096	\$0.0870

Budget approved for displayed amount.

Rate Approved.

8080 SPEC TRAN DEBT	\$1,857,118	\$32,196,661,823	\$1,963,996	\$0.0061
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Budget has been reduced and approved for the displayed amt.

Rate Approved.

8090 SPEC TRAN CUM	\$11,963,702	\$32,196,661,823	\$3,219,666	\$0.0100
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0890 MARION COUNTY HEALTH AND HOSPITAL

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0187 REFERENDUM DEBT	\$48,200,743	\$34,038,407,113	\$0	\$0.0000

Budget approved for displayed amount.

8701 SP HLTH/HOS GEN	\$317,957,800	\$34,038,407,113	\$61,643,555	\$0.1811
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

8780 SP HLTH/HOS DBT	\$4,685,795	\$34,038,407,113	\$5,616,337	\$0.0165
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

8790 SP HLTH/HOS CUM	\$65,401,879	\$34,038,407,113	\$204,230	\$0.0006
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0894 MARION COUNTY AIRPORT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8101 SP AIRPORT GEN	\$197,607,000	\$34,038,407,113	\$0	\$0.0000

Budget approved for displayed amount.

8102 SP AIRPORT CON	\$63,848,000	\$34,038,407,113	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0919 SPEEDWAY PUBLIC TRANSPORTATION

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPEC TRAN GEN	\$279,445	\$510,868,976	\$257,989	\$0.0505

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0938 INDIANAPOLIS CONSOLIDATED CITY

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2083 2013 STATE LOAN	\$442,935	\$31,816,952,615	\$413,620	\$0.0013

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8801 CON CITY RED GE	\$2,572,684	\$31,816,952,615	\$381,803	\$0.0012
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Budget approved for displayed amount.

Rate Approved.

8880 CON CITY RED DE	\$14,550,200	\$31,816,952,615	\$4,231,655	\$0.0133
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Budget approved for displayed amount.

Rate Approved.

8881 CON CITY DEBT	\$9,582,644	\$31,816,952,615	\$8,813,296	\$0.0277
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

9090 SP CCD	\$7,980,258	\$31,816,952,615	\$11,199,567	\$0.0352
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8902 CON CO PARK GEN	\$22,952,627	\$34,038,407,113	\$17,155,357	\$0.0504

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8903 CON CO TRAN GEN	\$44,635,797	\$34,038,407,113	\$0	\$0.0000
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Budget approved for displayed amount.

8904 CONSOL CO GEN	\$120,309,335	\$34,038,407,113	\$24,813,999	\$0.0729
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8981 CON CO PARK DBT	\$3,402,215	\$34,038,407,113	\$2,518,842	\$0.0074
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

8982 CON CO METRO DE	\$6,385,183	\$34,038,407,113	\$4,935,569	\$0.0145
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

8984 CON CO MET DEBT	\$3,870,130	\$34,038,407,113	\$3,539,994	\$0.0104
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 1105 CAPITAL IMPROVEMENT BD OF MARION COUNTY

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$73,398,000	\$34,038,407,113	\$0	\$0.0000

Budget approved for displayed amount.

0180 DEBT SERVICE	\$35,322,685	\$34,038,407,113	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0016 BEN DAVIS CONSERVANCY

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,385,010	\$351,158,900	\$899,669	\$0.2562

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 49 Marion

Unit: 0076 TRI-COUNTY CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$123,922,000	\$176,217	\$0.1422

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.