

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
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INDIANAPOLIS, IN 46204
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TO: Lawrence County Auditor
FROM: Department of Local Government Finance
RE: 2015 Certified Budget Order
DATE: Friday, January 16, 2015

Enclosed is the certified 2015 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Monday, June 23, 2014
- Ratio study was approved by the DLGF on Friday, July 18, 2014
- County Auditor certified net assessed values to the DLGF on Wednesday, September 17, 2014
- DLGF certified the Budget Order on Friday, January 16, 2015

Your county is the 26th of 92 counties to receive a 2015 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Treasurer must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Treasurer must publish the first notice at least 15 days before the first installment of taxes is due.

Additionally, IC 6-1.1-22-8.1(c) requires the County Treasurer to mail the property tax bills at least 15 business days before the first installment of taxes is due. This is a statutory change from last year's requirements.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2014 PAYABLE 2015 FOR
LAWRENCE COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2015. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 16th day of January, 2015.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2015 TAX RATES
(Per Taxing District)**

Year: 2015

County: 47 Lawrence

| <u>Taxing District</u> | <u>2015 District Rate</u> | FOR COMPARISON ONLY 2014 District Rate |
|---------------------------------|-------------------------------|---|
| 001 BONO TOWNSHIP | 2.0364 | 2.1260 |
| 002 GUTHRIE TOWNSHIP | 1.8491 | 1.8279 |
| 003 INDIAN CREEK TOWNSHIP | 1.8534 | 1.8304 |
| 004 MARION TOWNSHIP | 2.0598 | 2.1488 |
| 005 MITCHELL CITY | 3.5228 | 3.5814 |
| 006 MARSHALL TOWNSHIP | 1.8301 | 1.8055 |
| 007 PERRY TOWNSHIP | 1.8272 | 1.8033 |
| 008 PLEASANT RUN TOWNSHIP | 1.8566 | 1.8353 |
| 009 SHAWSWICK TOWNSHIP | 1.8851 | 1.8611 |
| 010 BEDFORD CITY | 3.5380 | 3.4633 |
| 011 OOLITIC TOWN | 2.4445 | 2.4171 |
| 012 SPICE VALLEY TOWNSHIP-NORTH | 1.8262 | 1.8019 |
| 013 SPICE VALLEY TOWNSHIP-SOUTH | 2.0461 | 2.1352 |

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET APPROPRIATIONS

Year: 2015

County: 47 Lawrence

Unit 5075 NORTH LAWRENCE COMMUNITY SCHOOL CORP

Unit Type: School

| <u>Fund</u> | <u>Budget Class</u> | <u>Certified Appropriation</u> |
|-------------------|---|------------------------------------|
| 0180 DEBT SERVICE | 25865 Un-reimbursed Cost of Textbooks | \$11,851 |
| | 51100 Bonds | \$523,968 |
| | 52100 Bonds | \$31,468 |
| | 52200 Temporary Loans | \$500,000 |
| | 53100 Buildings - Principal | \$2,470,979 |
| | 53150 Buildings - Interest | \$1,168,021 |
| | 54200 Common School Fund - Principal | \$49,826 |
| | 59200 Bond Bank Fee | \$3,000 |
| | Fund Total: | \$4,759,113 |
| 1214 SCHOOL CPF | 22300 Instruction - Related Technology | \$529,000 |
| | 25800 Administrative Technology Services | \$250,000 |
| | 26200 Maintenance of Buildings (Utilities) | \$1,032,002 |
| | 26400 Maintenance of Equipment | \$538,100 |
| | 41000 Land Acquisition and Development | \$137,000 |
| | 43000 Professional Services | \$105,000 |
| | 44000 Educational Specifications Development | \$3,000 |
| | 45100 Building Acquisition, Const. and Imp. | \$320,293 |
| | 45500 Rent of Buildings, Facilities, and Equip. | \$182,000 |
| | 47000 Purchase of Mobile or Fixed Equipment | \$164,000 |
| | 49000 Other Facilities Acq. And Const. | \$200,000 |
| | Fund Total: | \$3,460,395 |
| | Unit Total: | \$8,219,508 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET APPROPRIATIONS

Year: 2015

County: 47 Lawrence

Unit 5085 MITCHELL COMMUNITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Budget Class</u> | <u>Certified Appropriation</u> |
|-------------------|---|------------------------------------|
| 0180 DEBT SERVICE | 53100 Buildings - Principal | \$1,782,500 |
| | 53150 Buildings - Interest | \$840,894 |
| | 59100 Bond Registrars Fee | \$7,606 |
| | Fund Total: | \$2,631,000 |
| 1214 SCHOOL CPF | 22300 Instruction - Related Technology | \$219,550 |
| | 25800 Administrative Technology Services | \$80,000 |
| | 26200 Maintenance of Buildings (Utilities) | \$394,375 |
| | 26400 Maintenance of Equipment | \$228,740 |
| | 26700 Insurance | \$17,861 |
| | 26800 Other Operating and Maint. Of Plant | \$128,500 |
| | 41000 Land Acquisition and Development | \$20,000 |
| | 43000 Professional Services | \$10,030 |
| | 45100 Building Acquisition, Const. and Imp. | \$113,000 |
| | 45400 Sports Facilities | \$25,000 |
| | 45500 Rent of Buildings, Facilities, and Equip. | \$5,000 |
| | 47000 Purchase of Mobile or Fixed Equipment | \$280,151 |
| | 49000 Other Facilities Acq. And Const. | \$131,856 |
| | Fund Total: | \$1,654,063 |
| | Unit Total: | \$4,285,063 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0000 LAWRENCE COUNTY

Unit Type: County

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$10,127,211 | \$1,417,311,883 | \$5,723,105 | \$0.4038 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|--------------------|-----------|-----------------|----------|----------|
| 0124 2015 REASSESS | \$309,937 | \$1,417,311,883 | \$99,212 | \$0.0070 |
|--------------------|-----------|-----------------|----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|----------------------|-----------|-----------------|-----------|----------|
| 0580 COURT HOUSE L/R | \$262,746 | \$1,417,311,883 | \$297,635 | \$0.0210 |
|----------------------|-----------|-----------------|-----------|----------|

Budget has been reduced and approved for the displayed amt.

Rate Approved.

| | | | | |
|--------------|-------------|-----------------|-----|----------|
| 0702 HIGHWAY | \$3,332,381 | \$1,417,311,883 | \$0 | \$0.0000 |
|--------------|-------------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|------------|-----------|-----------------|-----|----------|
| 0706 LR &S | \$379,203 | \$1,417,311,883 | \$0 | \$0.0000 |
|------------|-----------|-----------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|-----------------|-----------|-----------------|-----------|----------|
| 0790 CUM BRIDGE | \$780,115 | \$1,417,311,883 | \$942,512 | \$0.0665 |
|-----------------|-----------|-----------------|-----------|----------|

Department of Local Government Finance approval not required.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

| | | | | |
|-------------|-----------|-----------------|-----------|----------|
| 0801 HEALTH | \$293,228 | \$1,417,311,883 | \$150,235 | \$0.0106 |
|-------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0000 LAWRENCE COUNTY

Unit Type: County

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 1139 CIVIL DEFENSE | \$62,865 | \$1,417,311,883 | \$77,952 | \$0.0055 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 2102 AVIAT/AIRPORT | \$123,272 | \$1,417,311,883 | \$49,606 | \$0.0035 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 2391 CCD | \$0 | \$1,417,311,883 | \$182,833 | \$0.0129 |
| Cumulative fund rate cannot be increased over previous years rate until the fund is re-established. | | | | |
| Unit Total: | | | \$7,523,090 | \$0.5308 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0001 BONO TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$10,570 | \$29,052,870 | \$4,678 | \$0.0161 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$2,800 | \$29,052,870 | \$668 | \$0.0023 |
| Budget approved for displayed amount. | | | | |
| Rate Approved. | | | | |
| 1111 FIRE | \$7,000 | \$29,052,870 | \$5,985 | \$0.0206 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| Unit Total: | | | \$11,331 | \$0.0390 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0002 GUTHRIE TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$19,550 | \$45,460,940 | \$10,956 | \$0.0241 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$3,600 | \$45,460,940 | \$818 | \$0.0018 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1111 FIRE | \$18,000 | \$45,460,940 | \$11,683 | \$0.0257 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1190 CUM FIRE(TWP) | \$6,000 | \$45,460,940 | \$9,092 | \$0.0200 |
| Budget approved for displayed amount. | | | | |
| Rate Approved. | | | | |
| Unit Total: | | | \$32,549 | \$0.0716 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0003 INDIAN CREEK TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$1,247 | \$0 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0101 GENERAL | \$21,639 | \$67,110,075 | \$5,369 | \$0.0080 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TWP ASSISTANCE | \$4,079 | \$67,110,075 | \$3,490 | \$0.0052 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. | | | | |
| 1111 FIRE | \$23,852 | \$67,110,075 | \$20,804 | \$0.0310 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. | | | | |
| 1190 CUM FIRE(TWP) | \$0 | \$67,110,075 | \$21,274 | \$0.0317 |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| Unit Total: | | | \$50,937 | \$0.0759 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0004 MARION TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$4,887 | \$0 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0101 GENERAL | \$89,000 | \$295,425,277 | \$52,290 | \$0.0177 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TWP ASSISTANCE | \$84,000 | \$295,425,277 | \$35,746 | \$0.0121 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 1111 FIRE | \$57,000 | \$210,391,835 | \$28,613 | \$0.0136 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1190 CUM FIRE(TWP) | \$26,000 | \$210,391,835 | \$39,974 | \$0.0190 |
| Budget approved for displayed amount. | | | | |
| Rate Approved. | | | | |
| Unit Total: | | | \$156,623 | \$0.0624 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0005 MARSHALL TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$44,350 | \$136,027,974 | \$18,364 | \$0.0135 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TWP ASSISTANCE | \$15,000 | \$136,027,974 | \$4,217 | \$0.0031 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1111 FIRE | \$25,167 | \$136,027,974 | \$23,125 | \$0.0170 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1190 CUM FIRE(TWP) | \$100,000 | \$136,027,974 | \$25,845 | \$0.0190 |
| Budget approved for displayed amount. | | | | |
| Rate Approved. | | | | |
| Unit Total: | | | \$71,551 | \$0.0526 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0006 PERRY TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$0 | \$0 | \$0 | \$0.0000 |
| 0101 GENERAL | \$15,781 | \$68,399,255 | \$8,960 | \$0.0131 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TWP ASSISTANCE | \$10,300 | \$68,399,255 | \$1,984 | \$0.0029 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 1111 FIRE | \$22,500 | \$68,399,255 | \$13,133 | \$0.0192 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1190 CUM FIRE(TWP) | \$11,500 | \$68,399,255 | \$9,918 | \$0.0145 |
| Budget approved for displayed amount. | | | | |
| Rate Approved. | | | | |
| Unit Total: | | | \$33,995 | \$0.0497 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0007 PLEASANT RUN TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$20,250 | \$61,873,688 | \$2,537 | \$0.0041 |
| Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway. | | | | |
| Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway. | | | | |
| 0840 TWP ASSISTANCE | \$12,800 | \$61,873,688 | \$7,425 | \$0.0120 |
| Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway. | | | | |
| Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway. | | | | |
| 1111 FIRE | \$28,000 | \$61,873,688 | \$21,841 | \$0.0353 |
| Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway. | | | | |
| Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway. | | | | |
| 1190 CUM FIRE(TWP) | \$24,000 | \$61,873,688 | \$17,139 | \$0.0277 |
| Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| Unit Total: | | | \$48,942 | \$0.0791 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0008 SHAWSWICK TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$106,334 | \$647,872,973 | \$57,661 | \$0.0089 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TWP ASSISTANCE | \$190,443 | \$647,872,973 | \$129,575 | \$0.0200 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 1111 FIRE | \$98,000 | \$161,942,917 | \$75,303 | \$0.0465 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1190 CUM FIRE(TWP) | \$30,500 | \$161,942,917 | \$52,146 | \$0.0322 |
| Budget approved for displayed amount. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| Unit Total: | | | \$314,685 | \$0.1076 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0009 SPICE VALLEY TOWNSHIP

Unit Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$20,311 | \$66,088,831 | \$9,649 | \$0.0146 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 0840 TWP ASSISTANCE | \$11,800 | \$66,088,831 | \$5,948 | \$0.0090 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed valuation. | | | | |
| 1111 FIRE | \$27,000 | \$66,088,831 | \$16,588 | \$0.0251 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| Unit Total: | | | \$32,185 | \$0.0487 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0315 BEDFORD CIVIL CITY

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$9,630,359 | \$464,844,900 | \$5,171,400 | \$1.1125 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-------------------|-----------|---------------|----------|----------|
| 0341 FIRE PENSION | \$638,620 | \$464,844,900 | \$58,570 | \$0.0126 |
|-------------------|-----------|---------------|----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|---------------------|-----------|---------------|----------|----------|
| 0342 POLICE PENSION | \$577,293 | \$464,844,900 | \$64,149 | \$0.0138 |
|---------------------|-----------|---------------|----------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|------------|----------|---------------|-----|----------|
| 0706 LR &S | \$75,000 | \$464,844,900 | \$0 | \$0.0000 |
|------------|----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|-------------|---------------|-------------|----------|
| 0708 MVH | \$1,763,867 | \$464,844,900 | \$1,192,327 | \$0.2565 |
|----------|-------------|---------------|-------------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|-----------|-------------|---------------|-------------|----------|
| 1303 PARK | \$1,923,165 | \$464,844,900 | \$1,408,015 | \$0.3029 |
|-----------|-------------|---------------|-------------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|----------|----------|---------------|-----|----------|
| 2379 CCI | \$60,000 | \$464,844,900 | \$0 | \$0.0000 |
|----------|----------|---------------|-----|----------|

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0315 BEDFORD CIVIL CITY

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| 2391 CCD | \$150,000 | \$464,844,900 | \$154,793 | \$0.0333 |

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

| | | |
|--------------------|--------------------|-----------------|
| Unit Total: | \$8,049,254 | \$1.7316 |
|--------------------|--------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0445 MITCHELL CIVIL CITY

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$1,718,579 | \$85,033,442 | \$1,051,779 | \$1.2369 |

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|---------------------|----------|--------------|-----|----------|
| 0342 POLICE PENSION | \$76,112 | \$85,033,442 | \$0 | \$0.0000 |
|---------------------|----------|--------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|------------|----------|--------------|-----|----------|
| 0706 LR &S | \$20,000 | \$85,033,442 | \$0 | \$0.0000 |
|------------|----------|--------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|----------|-----------|--------------|-----------|----------|
| 0708 MVH | \$363,689 | \$85,033,442 | \$149,999 | \$0.1764 |
|----------|-----------|--------------|-----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-----------------|-----------|--------------|----------|----------|
| 1301 PARK & REC | \$101,973 | \$85,033,442 | \$69,983 | \$0.0823 |
|-----------------|-----------|--------------|----------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|----------|----------|--------------|-----|----------|
| 2379 CCI | \$10,000 | \$85,033,442 | \$0 | \$0.0000 |
|----------|----------|--------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|---------------------|-----------|--------------|-----|----------|
| 6301 TRANSPORTATION | \$103,917 | \$85,033,442 | \$0 | \$0.0000 |
|---------------------|-----------|--------------|-----|----------|

Budget approved for displayed amount.

| | | | |
|--|--------------------|--------------------|-----------------|
| | Unit Total: | \$1,271,761 | \$1.4956 |
|--|--------------------|--------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0745 POLITICAL CIVIL TOWN

Unit Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$224,909 | \$21,085,156 | \$130,496 | \$0.6189 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0706 LR &S | \$7,500 | \$21,085,156 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0708 MVH | \$69,702 | \$21,085,156 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 2379 CCI | \$4,500 | \$21,085,156 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 2391 CCD | \$10,000 | \$21,085,156 | \$4,048 | \$0.0192 |
| Budget approved for displayed amount. | | | | |
| Rate Approved. | | | | |
| Unit Total: | | | \$134,544 | \$0.6381 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 5075 NORTH LAWRENCE COMMUNITY SCHOOL CORP

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$1,500,000 | \$1,048,493,028 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | |
|--------------|--------------|-----------------|-----|----------|
| 0101 GENERAL | \$32,096,526 | \$1,048,493,028 | \$0 | \$0.0000 |
|--------------|--------------|-----------------|-----|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

| | | | | |
|-------------------|-------------|-----------------|-------------|----------|
| 0180 DEBT SERVICE | \$4,759,113 | \$1,048,493,028 | \$3,774,575 | \$0.3600 |
|-------------------|-------------|-----------------|-------------|----------|

Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | | | |
|----------------------|-----------|-----------------|-----------|----------|
| 0186 SCH PENSION DEB | \$868,983 | \$1,048,493,028 | \$793,709 | \$0.0757 |
|----------------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

| | | | | |
|-----------------|-------------|-----------------|-------------|----------|
| 1214 SCHOOL CPF | \$3,460,395 | \$1,048,493,028 | \$2,979,817 | \$0.2842 |
|-----------------|-------------|-----------------|-------------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | | | |
|---------------------|-------------|-----------------|-------------|----------|
| 6301 TRANSPORTATION | \$4,209,742 | \$1,048,493,028 | \$3,225,165 | \$0.3076 |
|---------------------|-------------|-----------------|-------------|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

| | | | | |
|----------------------|-----------|-----------------|-----|----------|
| 6302 BUS REPLACEMENT | \$212,799 | \$1,048,493,028 | \$0 | \$0.0000 |
|----------------------|-----------|-----------------|-----|----------|

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 5075 NORTH LAWRENCE COMMUNITY SCHOOL CORP

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|-------------------------|---------------------|-----------------------|-----------------------|
| | | Unit Total: | \$10,773,266 | \$1.0275 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 5085 MITCHELL COMMUNITY SCHOOL CORPORATION

Unit Type: School

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | \$1,000,000 | \$368,818,855 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0101 GENERAL | \$12,095,460 | \$368,818,855 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | |
| 0180 DEBT SERVICE | \$2,631,000 | \$368,818,855 | \$2,256,065 | \$0.6117 |
| Budget approved for displayed amount. | | | | |
| Rate reduced due to application of PTRC. | | | | |
| 1214 SCHOOL CPF | \$1,654,063 | \$368,818,855 | \$1,295,292 | \$0.3512 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | |
| 6301 TRANSPORTATION | \$1,114,865 | \$368,818,855 | \$956,347 | \$0.2593 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 6302 BUS REPLACEMENT | \$83,043 | \$368,818,855 | \$132,406 | \$0.0359 |
| Budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| Unit Total: | | | \$4,640,110 | \$1.2581 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0135 BEDFORD PUBLIC LIBRARY

Unit Type: Library

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$1,764,190 | \$1,048,493,028 | \$1,162,779 | \$0.1109 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|-------------------|-----------|-----------------|-----------|----------|
| 0180 DEBT SERVICE | \$273,238 | \$1,048,493,028 | \$265,269 | \$0.0253 |
|-------------------|-----------|-----------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | |
|--------------------|--------------------|-----------------|
| Unit Total: | \$1,428,048 | \$0.1362 |
|--------------------|--------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 0136 MITCHELL COMMUNITY PUBLIC LIBRARY

Unit Type: Library

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | \$562,349 | \$368,818,855 | \$299,850 | \$0.0813 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | |
|--------------|-----------|---------------|-----------|----------|
| 0182 BOND #2 | \$176,651 | \$368,818,855 | \$163,018 | \$0.0442 |
|--------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

| | | | | |
|-----------|----------|---------------|-----|----------|
| 2011 LIRF | \$45,000 | \$368,818,855 | \$0 | \$0.0000 |
|-----------|----------|---------------|-----|----------|

Budget approved for displayed amount.

| | | | | |
|--------------------|--|--|------------------|-----------------|
| Unit Total: | | | \$462,868 | \$0.1255 |
|--------------------|--|--|------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 47 Lawrence

Unit: 1001 LAWRENCE COUNTY SOLID WASTE MGMT DIST

Unit Type: Special

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|----------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8210 SP SOL WASTE MA | \$2,279,572 | \$1,417,311,883 | \$1,176,369 | \$0.0830 |

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | |
|--------------------|--------------------|-----------------|
| Unit Total: | \$1,176,369 | \$0.0830 |
|--------------------|--------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.