

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0000 LAWRENCE COUNTY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 1,267,583 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | | 19,640 | 37,317 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

The figures contained in this report are estimates only and are subject to change.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

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County: 47 Lawrence
 Unit: 0000 LAWRENCE COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|----------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R113 Local Road and Street | | 183,055 | 393,509 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. |
| R114 License Excise Tax | | 324,024 | 663,053 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway #2 | | 96,768 | 96,768 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |
| R116 Motor Vehicle Highway | | 1,145,452 | 2,508,948 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |

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|---|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway #1 | | 76,546 | 76,546 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 240,583 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R124 Local Option Income Tax (LOIT) for Public Safety | | 496,759 | 0 | Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition. |

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|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | | 28,729 | 57,458 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 2,714,698 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R139 Local Income Tax (LIT) for Public Safety | | 0 | 894,166 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0001 BONO TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 1,478 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 184 | 431 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 | License Excise Tax | Fire | 207 | 482 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0001 BONO TOWNSHIP

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|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 345 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | Civil | 18 | 37 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R135 | Commercial Vehicle Excise Tax | Fire | 9 | 18 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
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|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 3,281 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0002 GUTHRIE TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 4,153 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 442 | 977 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 | License Excise Tax | Fire | 779 | 1,725 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0002 GUTHRIE TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 967 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 Commercial Vehicle Excise Tax | Civil | 132 | 265 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R135 Commercial Vehicle Excise Tax | Fire | 65 | 131 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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County: 47 Lawrence
 Unit: 0002 GUTHRIE TOWNSHIP

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|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 9,214 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0003 INDIAN CREEK TOWNSHIP

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|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 6,527 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 591 | 1,153 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 | License Excise Tax | Fire | 2,805 | 5,479 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0003 INDIAN CREEK TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 1,519 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | Civil | 94 | 188 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R135 | Commercial Vehicle Excise Tax | Fire | 62 | 124 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0003 INDIAN CREEK TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 14,482 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0004 MARION TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 20,144 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | Civil | 35 | 66 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0004 MARION TOWNSHIP

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|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 | License Excise Tax | Civil | 3,566 | 7,490 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 | License Excise Tax | Fire | 3,149 | 6,602 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 4,687 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | Civil | 225 | 450 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R135 Commercial Vehicle Excise Tax | Fire | 168 | 337 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 44,694 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0005 MARSHALL TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 9,208 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 1,448 | 2,902 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 | License Excise Tax | Fire | 3,141 | 6,292 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
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|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 2,142 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | Civil | 190 | 380 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R135 | Commercial Vehicle Excise Tax | Fire | 111 | 222 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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| <u>Revenue Type</u> | <u>Max Levy Type</u> <u>(If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 20,429 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0006 PERRY TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 4,369 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 621 | 1,202 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 | License Excise Tax | Fire | 1,308 | 2,533 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0006 PERRY TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 1,017 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | Civil | 144 | 289 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R135 | Commercial Vehicle Excise Tax | Fire | 100 | 200 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0006 PERRY TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 9,694 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0007 PLEASANT RUN TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 6,309 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 479 | 953 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 | License Excise Tax | Fire | 1,874 | 3,461 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0007 PLEASANT RUN TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 1,468 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | Civil | 185 | 371 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R135 | Commercial Vehicle Excise Tax | Fire | 123 | 247 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0007 PLEASANT RUN TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 13,999 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0008 SHAWSWICK TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 40,463 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 6,664 | 13,664 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 | License Excise Tax | Fire | 8,500 | 17,238 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0008 SHAWSWICK TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 9,415 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | Civil | 484 | 969 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R135 | Commercial Vehicle Excise Tax | Fire | 86 | 173 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0008 SHAWSWICK TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 89,780 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0009 SPICE VALLEY TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 4,156 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | Civil | 769 | 1,589 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R114 | License Excise Tax | Fire | 818 | 1,691 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0009 SPICE VALLEY TOWNSHIP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 967 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | Civil | 397 | 795 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R135 | Commercial Vehicle Excise Tax | Fire | 177 | 354 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0009 SPICE VALLEY TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 9,221 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0315 BEDFORD CIVIL CITY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|---|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 1,036,135 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R111 | Cigarette Tax - CCIF | | 17,973 | 35,008 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita. |
| R111 | Cigarette Tax - General Fund | | 4,829 | 9,523 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0315 BEDFORD CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R112 Financial Institutions Tax | | 30,686 | 58,303 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R113 Local Road and Street | | 35,157 | 75,576 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0315 BEDFORD CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 186,927 | 392,431 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R116 Motor Vehicle Highway #2 | | 17,169 | 17,169 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0315 BEDFORD CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway | | 203,073 | 441,690 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |
| R116 Motor Vehicle Highway #1 | | 14,701 | 14,701 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0315 BEDFORD CIVIL CITY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 241,074 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R124 | Local Option Income Tax (LOIT) for Public Safety | | 406,056 | 0 | Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | | 13,254 | 26,508 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R136 | ABC Gallonage | | 15,559 | 28,838 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0315 BEDFORD CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 2,298,976 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R139 Local Income Tax (LIT) for Public Safety | | 0 | 730,900 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0445 MITCHELL CIVIL CITY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|---|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 163,679 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R111 | Cigarette Tax - General Fund | | 1,566 | 3,089 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita. |
| R111 | Cigarette Tax - CCIF | | 5,829 | 11,354 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0445 MITCHELL CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R112 Financial Institutions Tax | | 7,913 | 15,035 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R113 Local Road and Street | | 11,862 | 25,499 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0445 MITCHELL CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 34,462 | 72,971 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R116 Motor Vehicle Highway #2 | | 5,568 | 5,568 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0445 MITCHELL CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway #1 | | 4,960 | 4,960 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions. |
| R116 Motor Vehicle Highway | | 65,859 | 143,246 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0445 MITCHELL CIVIL CITY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 38,083 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R124 | Local Option Income Tax (LOIT) for Public Safety | | 64,145 | 0 | Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | | 3,128 | 6,256 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R136 | ABC Gallonage | | 5,046 | 9,353 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0445 MITCHELL CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 363,171 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R139 Local Income Tax (LIT) for Public Safety | | 0 | 115,461 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0745 OOLITIC CIVIL TOWN

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|---|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 17,307 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R111 | Cigarette Tax - CCIF | | 1,587 | 3,090 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita. |
| R111 | Cigarette Tax - General Fund | | 426 | 841 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0745 OOLITIC CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R112 Financial Institutions Tax | | 652 | 1,240 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R113 Local Road and Street | | 3,360 | 7,222 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0745 OOLITIC CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 9,332 | 17,328 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R116 Motor Vehicle Highway #2 | | 1,516 | 1,516 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0745 OOLITIC CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R116 Motor Vehicle Highway #1 | | 1,405 | 1,405 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions. |
| R116 Motor Vehicle Highway | | 17,926 | 38,989 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0745 OOLITIC CIVIL TOWN

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 4,027 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R124 | Local Option Income Tax (LOIT) for Public Safety | | 6,783 | 0 | Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 | Commercial Vehicle Excise Tax | | 175 | 350 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R136 | ABC Gallonage | | 1,373 | 2,546 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0745 OOLITIC CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 38,399 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| R139 Local Income Tax (LIT) for Public Safety | | 0 | 12,209 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 5075 NORTH LAWRENCE COMMUNITY SCHOOL CORP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| 1130 Local Income Tax School Distribution | | 0 | 426,305 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| 1211 License Excise Tax | | 470,686 | 955,603 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| 1212 Commercial Vehicle Excise Tax | | 43,201 | 86,403 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 5075 NORTH LAWRENCE COMMUNITY SCHOOL CORP

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| 1231 | Financial Institutions Tax | | 87,355 | 165,975 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 236,836 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 5085 MITCHELL COMMUNITY SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| 1130 Local Income Tax School Distribution | | 0 | 200,836 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |
| 1211 License Excise Tax | | 191,677 | 401,502 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| 1212 Commercial Vehicle Excise Tax | | 28,892 | 57,785 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 5085 MITCHELL COMMUNITY SCHOOL CORPORATION

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| 1231 | Financial Institutions Tax | | 9,858 | 18,730 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 111,576 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0135 BEDFORD PUBLIC LIBRARY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 149,643 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | | 3,130 | 5,947 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
Unit: 0135 BEDFORD PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 62,392 | 126,670 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 34,817 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 Commercial Vehicle Excise Tax | | 4,356 | 8,713 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0135 BEDFORD PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 332,026 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0136 MITCHELL COMMUNITY PUBLIC LIBRARY

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|---|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 39,519 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R112 | Financial Institutions Tax | | 278 | 528 | Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0136 MITCHELL COMMUNITY PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R114 License Excise Tax | | 19,120 | 40,052 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 9,195 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R135 Commercial Vehicle Excise Tax | | 3,227 | 6,455 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 0136 MITCHELL COMMUNITY PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 87,684 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 1001 LAWRENCE COUNTY SOLID WASTE MGMT DIST

| | <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------|--|--|---------------------------|------------------------|--|
| | | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | 150,557 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |
| R114 | License Excise Tax | | 50,667 | 103,680 | Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | 35,030 | 0 | Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 47 Lawrence
 Unit: 1001 LAWRENCE COUNTY SOLID WASTE MGMT DIST

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|--|--|---------------------------|------------------------|--|
| | | <u>7/1/16-12/31/16</u> | <u>1/1/17-12/31/17</u> | |
| R135 Commercial Vehicle Excise Tax | | 4,399 | 8,799 | Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable. |
| R138 Local Income Tax (LIT) for Certified Shares | | 0 | 334,055 | Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August. |

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.