

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
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TO: Franklin County Auditor
FROM: Department of Local Government Finance
RE: 2012 Certified Budget Order
DATE: Wednesday, February 08, 2012

Enclosed is the certified 2012 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Thursday, April 21, 2011
- Ratio study was approved by the DLGF on Wednesday, May 11, 2011
- County Auditor certified net assessed values to the DLGF on Friday, September 23, 2011
- DLGF certified the Budget Order on Wednesday, February 08, 2012

Your county is the 19th of 92 counties to receive a 2012 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2011 PAYABLE 2012 FOR
FRANKLIN COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Tuesday, December 20, 2011

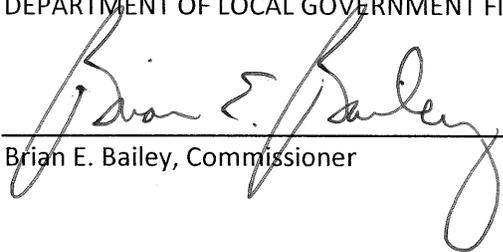
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2012. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget calssifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 8th day of February, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Brian E. Bailey, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES
(Per Taxing District)**

Year: 2012

County: 24 Franklin

<u>Taxing District</u>	<u>2012 District Rate</u>	<u>County Homestead Credit</u>	FOR COMPARISON ONLY 2011 District Rate
001 BATH TOWNSHIP	1.6364	0.0000	1.6631
002 BLOOMING GROVE TOWNSHIP	1.3440	0.0000	1.3394
003 BROOKVILLE TOWNSHIP	1.3280	0.0000	1.3254
004 BROOKVILLE TOWN	2.1469	0.0000	2.0524
005 BUTLER TOWNSHIP-EAST	1.1841	0.0000	1.2349
006 BUTLER TOWNSHIP-WEST	1.1120	0.0000	1.0386
007 FAIRFIELD TOWNSHIP	1.3361	0.0000	1.3346
008 HIGHLAND TOWNSHIP	1.1962	0.0000	1.2449
009 CEDAR GROVE TOWN	1.2741	0.0000	1.3031
010 LAUREL TOWNSHIP	1.3555	0.0000	1.3541
011 LAUREL TOWN	1.9560	0.0000	1.9302
012 METAMORA TOWNSHIP	1.3546	0.0000	1.3488
013 POSEY TOWNSHIP	1.3330	0.0000	1.3327
014 RAY TOWNSHIP	1.1897	0.0000	1.1107
015 BATESVILLE CITY	1.7666	0.0000	1.6472
016 OLDENBURG TOWN	1.5431	0.0000	1.4440
017 SALT CREEK TOWNSHIP-NORTH	1.1925	0.0000	1.2432
018 SALT CREEK TOWNSHIP-SOUTH	1.1204	0.0000	1.0469
019 SPRINGFIELD TOWNSHIP	1.1916	0.0000	1.2399
020 MT. CARMEL TOWN	1.1847	0.0000	1.2325
021 WHITEWATER TOWNSHIP	1.1969	0.0000	1.2462
022 RAY TOWNSHIP FIRE TERR.	1.2471	0.0000	1.1668
023 SALT CREEK SOUTH FIRE TERR.	1.1849	0.0000	1.1102
024 BUTLER WEST FIRE TERR	1.1771	0.0000	1.1025
025 BUTLER EAST FIRE TERR	1.2492	0.0000	1.2988
026 SALT CREEK NORTH FIRE TERR	1.2570	0.0000	1.3065

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 24 Franklin

Unit: 2475 FRANKLIN COUNTY COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100 Bonds	\$0
	52200 Temporary Loans	\$10,000
	52600 Other DLGF Approved Debt	\$18,469
	53100 Buildings - Principal	\$1,695,500
	54200 Common School Fund - Principal	\$289,700
	Fund Total:	\$2,013,669
1214 SCHOOL CPF	22360 Network Support	\$558,700
	26200 Maintenance of Buildings (Utilities)	\$402,841
	26700 Insurance	\$180,000
	41000 Land Acquisition and Development	\$117,000
	43000 Professional Services	\$5,000
	45100 Building Acquisition, Const. and Imp.	\$1,066,342
	47000 Purchase of Mobile or Fixed Equipment	\$43,000
	49000 Other Facilities Acq. And Const.	\$100,000
	Fund Total:	\$2,472,883
	Unit Total:	\$4,486,552

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 24 Franklin

Unit: 0054 FRANKLIN COUNTY PUBLIC LIBRARY DISTRICT

Unit Type: Library

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
1220 LIBRARY CPF	30000	Operation of Noninstructional Services	\$65,704
	40000	Facilities Acquisition and Construction	\$0
		Fund Total:	\$65,704
		Unit Total:	\$65,704

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0000 FRANKLIN COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$6,095,449	\$981,387,086	\$1,839,119	\$0.1874

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0102 ELECTION/REGIST	\$128,000	\$981,387,086	\$88,325	\$0.0090
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Rate reduced to remain within statutory levy limitation.

0123 2006 REASSESS	\$222,743	\$981,387,086	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0124 2015 REASSESS	\$0	\$981,387,086	\$166,836	\$0.0170
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Rate Approved.

0182 BOND #2	\$420,882	\$981,387,086	\$509,340	\$0.0519
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Budget reduced due to advertising constraints.
Rate reduced due to overestimate of necessary expenditures.

0702 HIGHWAY	\$1,669,125	\$981,387,086	\$0	\$0.0000
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0706 LR &S	\$270,000	\$981,387,086	\$0	\$0.0000
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0790 CUM BRIDGE	\$215,000	\$981,387,086	\$450,457	\$0.0459
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0000 FRANKLIN COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0801 HEALTH	\$194,205	\$981,387,086	\$147,208	\$0.0150
Rate reduced to remain within statutory levy limitation.				
1301 PARK & REC	\$198,969	\$981,387,086	\$126,599	\$0.0129
Rate reduced to remain within statutory levy limitation.				
2391 CCD	\$168,755	\$981,387,086	\$149,171	\$0.0152

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0001 BATH TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$10,360	\$30,896,825	\$4,356	\$0.0141
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$1,200	\$30,896,825	\$958	\$0.0031
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$8,500	\$30,896,825	\$5,778	\$0.0187

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0002 BLOOMING GROVE TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$16,600	\$39,451,120	\$12,388	\$0.0314
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$6,500	\$39,451,120	\$1,973	\$0.0050
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$8,370	\$39,451,120	\$2,012	\$0.0051

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0003 BROOKVILLE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$25,400	\$227,354,949	\$16,824	\$0.0074

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$61,572	\$227,354,949	\$23,645	\$0.0104
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$18,000	\$147,255,270	\$11,339	\$0.0077
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
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2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0004 BUTLER TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$10,170	\$60,970,237	\$5,243	\$0.0086
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$3,500	\$60,970,237	\$1,524	\$0.0025
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$4,453	\$34,975,013	\$2,623	\$0.0075

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
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2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0005 FAIRFIELD TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$6,170	\$29,656,156	\$3,915	\$0.0132
Continuation of previous years levy because of improper adoption.					
0840	TWP ASSISTANCE	\$1,250	\$29,656,156	\$2,995	\$0.0101
Continuation of previous years levy because of improper adoption.					
1111	FIRE	\$5,198	\$29,656,156	\$3,055	\$0.0103
Continuation of previous years levy because of improper adoption.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0006 HIGHLAND TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$17,532	\$56,106,519	\$6,116	\$0.0109
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$4,750	\$56,106,519	\$6,284	\$0.0112
Rate reduced due to increased assessed evaluation.				
1111 FIRE	\$7,000	\$51,972,599	\$4,470	\$0.0086

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0007 LAUREL TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$20,900	\$37,385,326	\$8,673	\$0.0232
Rate reduced due to increased assessed evaluation.				
0840 TWP ASSISTANCE	\$6,000	\$37,385,326	\$4,972	\$0.0133
Rate reduced due to increased assessed evaluation.				
1111 FIRE	\$7,000	\$31,033,813	\$5,121	\$0.0165
Rate reduced to remain within statutory levy limitation.				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0008 METAMORA TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$20,065	\$36,228,858	\$8,985	\$0.0248
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$6,725	\$36,228,858	\$4,166	\$0.0115
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$12,000	\$36,228,858	\$5,724	\$0.0158
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0009 POSEY TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$8,402	\$26,000,263	\$3,640	\$0.0140

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

0840	TWP ASSISTANCE	\$0	\$26,000,263	\$2,366	\$0.0091
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Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

1111	FIRE	\$1,235	\$26,000,263	\$1,924	\$0.0074
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Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0010 RAY TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$15,594	\$197,661,970	\$15,615	\$0.0079
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$0	\$197,661,970	\$3,953	\$0.0020
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$0	\$30,997,860	\$4,712	\$0.0152

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0011 SALT CREEK TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$14,575	\$46,571,403	\$6,241	\$0.0134

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$7,061	\$46,571,403	\$2,561	\$0.0055
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

1111 FIRE	\$7,000	\$22,903,539	\$1,855	\$0.0081
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0012 SPRINGFIELD TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$13,300	\$63,183,491	\$5,181	\$0.0082
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$8,694	\$63,183,491	\$6,950	\$0.0110
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$6,000	\$61,506,095	\$4,182	\$0.0068
Rate reduced to remain within statutory levy limitation.					
1190	CUM FIRE(TWP)	\$5,000	\$61,506,095	\$62	\$0.0001

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0013 WHITEWATER TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$28,800	\$129,919,969	\$2,209	\$0.0017
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$12,000	\$129,919,969	\$5,457	\$0.0042
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$34,000	\$129,919,969	\$25,854	\$0.0199
Rate reduced to remain within statutory levy limitation.					
2120	CEMETERY	\$7,500	\$129,919,969	\$7,276	\$0.0056
Rate reduced due to increased assessed evaluation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
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2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0447 BATESVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$87,551,745	\$0	\$0.0000
0101 GENERAL	\$0	\$87,551,745	\$248,735	\$0.2841

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0342 POLICE PENSION	\$0	\$87,551,745	\$0	\$0.0000
0706 LR & S	\$0	\$87,551,745	\$0	\$0.0000

Budget has been reduced and approved for the displayed amt.

0708 MVH	\$0	\$87,551,745	\$179,481	\$0.2050
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

1191 CUM FIRE SPEC	\$0	\$87,551,745	\$13,133	\$0.0150
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

1303 PARK	\$0	\$87,551,745	\$33,445	\$0.0382
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0447 BATESVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1313 SWIMMING POOL	\$0	\$87,551,745	\$12,345	\$0.0141

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

2379 CCI	\$0	\$87,551,745	\$0	\$0.0000
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2391 CCD	\$0	\$87,551,745	\$31,256	\$0.0357
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0611 CEDAR GROVE CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$7,150	\$4,133,920	\$0	\$0.0000
0706	LR &S	\$8,571	\$4,133,920	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0708	MVH	\$20,800	\$4,133,920	\$3,576	\$0.0865
Rate reduced to remain within statutory levy limitation.					
2379	CCI	\$4,355	\$4,133,920	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0612 LAUREL CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$82,801	\$6,351,513	\$39,189	\$0.6170

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$6,424	\$6,351,513	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MVH	\$14,124	\$6,351,513	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2379 CCI	\$5,660	\$6,351,513	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0613 MT. CARMEL CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$0	\$1,677,396	\$0	\$0.0000
Continuation of previous years levy because of improper adoption.					
0706	LR &S	\$0	\$1,677,396	\$0	\$0.0000
0708	MVH	\$0	\$1,677,396	\$0	\$0.0000
2379	CCI	\$0	\$1,677,396	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0614 OLDENBURG CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$94,150	\$16,063,194	\$23,774	\$0.1480
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$2,000	\$16,063,194	\$0	\$0.0000
0708 MVH	\$35,100	\$16,063,194	\$23,774	\$0.1480
Rate reduced to remain within statutory levy limitation.				
2379 CCI	\$2,500	\$16,063,194	\$0	\$0.0000
8604 SP FIRE TER GEN	\$107,346	\$128,775,453	\$93,491	\$0.0726

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0952 BROOKVILLE CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,428,760	\$80,099,679	\$642,319	\$0.8019
Rate reduced to remain within statutory levy limitation.					
0706	LR &S	\$11,200	\$80,099,679	\$0	\$0.0000
0708	MVH	\$111,909	\$80,099,679	\$0	\$0.0000
2379	CCI	\$10,000	\$80,099,679	\$0	\$0.0000
2391	CCD	\$0	\$80,099,679	\$19,785	\$0.0247

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 2475 FRANKLIN COUNTY COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$18,528,504	\$686,341,514	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$2,013,669	\$686,341,514	\$1,618,393	\$0.2358
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

1214 SCHOOL CPF	\$2,472,883	\$686,341,514	\$1,617,707	\$0.2357
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

6301 TRANSPORTATION	\$3,443,550	\$686,341,514	\$2,109,814	\$0.3074
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Rate reduced due to increased assessed evaluation.

6302 BUS REPLACEMENT	\$239,000	\$686,341,514	\$137,268	\$0.0200
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Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 6895 BATESVILLE COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$264,148,747	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$0	\$264,148,747	\$589,580	\$0.2232
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Rate reduced due to reduction of operating balance.

1214 SCHOOL CPF	\$0	\$264,148,747	\$850,295	\$0.3219
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Rate reduced due to reduction of operating balance.

6301 TRANSPORTATION	\$0	\$264,148,747	\$430,827	\$0.1631
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$0	\$264,148,747	\$49,132	\$0.0186
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 7950 UNION COUNTY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$30,896,825	\$0	\$0.0000

Budget has been reduced and approved for the displayed amt.

0180 DEBT SERVICE	\$0	\$30,896,825	\$173,177	\$0.5605
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$0	\$30,896,825	\$11,432	\$0.0370
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Budget has been reduced and approved for the displayed amt.

Underestimate of taxes to be collected. Rate reduced.

1214 SCHOOL CPF	\$0	\$30,896,825	\$127,326	\$0.4121
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Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION	\$0	\$30,896,825	\$65,409	\$0.2117
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$0	\$30,896,825	\$3,893	\$0.0126
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0054 FRANKLIN COUNTY PUBLIC LIBRARY DISTRICT

Unit Type: Library

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$696,002	\$396,076,672	\$489,947	\$0.1237
Rate reduced due to increased assessed evaluation.					
1220	LIBRARY CPF	\$65,704	\$396,076,672	\$52,678	\$0.0133

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 0199 BATESVILLE PUBLIC LIBRARY

Unit Type: Library

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$0	\$197,661,970	\$140,735	\$0.0712

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

2011	LIRF	\$0	\$197,661,970	\$0	\$0.0000
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IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 24 Franklin

Unit: 1006 SOUTHEASTERN INDIANA SOLID WASTE MGMT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$0	\$981,387,086	\$120,711	\$0.0123

Rate reduced per unit request.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.