

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0000 FLOYD COUNTY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		2,001,265	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		1,509,315	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		30,834	58,584	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

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County: 22 Floyd
 Unit: 0000 FLOYD COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R113 Local Road and Street		239,643	515,633	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.
R114 License Excise Tax		351,742	661,275	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		916,898	2,008,646	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R116 Motor Vehicle Highway #1		100,208	100,208	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

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County: 22 Floyd
 Unit: 0000 FLOYD COUNTY

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #2		77,462	77,462	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		472,137	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
Unit: 0000 FLOYD COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax		16,788	33,577	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	4,452,124	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	2,716,767	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0001 FRANKLIN TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		1,859	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	233	454	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	365	712	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0001 FRANKLIN TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		630	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	1	2	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	1	2	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0001 FRANKLIN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	4,478	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0002 GEORGETOWN TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		7,932	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	2,842	5,215	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		2,687	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0002 GEORGETOWN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	20	40	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	24	49	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	19,113	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0003 GREENVILLE TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		22,530	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	16	30	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0003 GREENVILLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax	Fire	50	95	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Civil	1,603	2,858	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0003 GREENVILLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax	Fire	8,014	14,354	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		7,633	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	82	165	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0003 GREENVILLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Fire	229	458	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	54,292	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0004 LAFAYETTE TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		4,090	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	18	34	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
Unit: 0004 LAFAYETTE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax	Civil	1,269	2,487	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,386	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	229	459	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0004 LAFAYETTE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	9,856	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0005 NEW ALBANY TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		35,216	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	2,155	4,094	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0005 NEW ALBANY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax	Civil	8,614	16,313	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		11,931	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	705	1,411	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0005 NEW ALBANY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	84,863	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
Unit: 0116 NEW ALBANY CIVIL CITY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		2,127,956	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		1,566,846	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - CCIF		48,738	94,931	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.
R111	Cigarette Tax - General Fund		13,094	25,824	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0116 NEW ALBANY CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		59,076	112,244	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		182,314	392,384	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0116 NEW ALBANY CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		404,195	774,612	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway #2		46,556	46,556	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0116 NEW ALBANY CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #1		76,236	76,236	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.
R116 Motor Vehicle Highway		550,672	1,197,730	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0116 NEW ALBANY CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		720,931	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		40,784	81,568	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136 ABC Gallonage		42,192	78,200	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0116 NEW ALBANY CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	5,127,997	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	2,820,323	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0603 GEORGETOWN CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		44,207	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		32,521	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - General Fund		1,035	2,042	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111	Cigarette Tax - CCIF		3,854	7,506	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
Unit: 0603 GEORGETOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R113 Local Road and Street		15,585	33,541	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.
R114 License Excise Tax		14,923	26,562	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0603 GEORGETOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		43,543	94,707	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R116 Motor Vehicle Highway #1		6,517	6,517	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0603 GEORGETOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #2		3,681	3,681	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		14,977	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
Unit: 0603 GEORGETOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax		152	304	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136 ABC Gallonage		3,336	6,183	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.
R138 Local Income Tax (LIT) for Certified Shares		0	106,529	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0603 GEORGETOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R140 Local Income Tax (LIT) for Economic Development		0	58,538	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
Unit: 0604 GREENVILLE CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		3,513	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		2,588	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - General Fund		214	422	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111	Cigarette Tax - CCIF		797	1,553	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0604 GREENVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		129	246	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		3,864	8,473	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0604 GREENVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		1,742	2,994	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway		9,008	19,593	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0604 GREENVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #1		1,616	1,616	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.
R116 Motor Vehicle Highway #2		762	762	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0604 GREENVILLE CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,190	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax		78	157	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136	ABC Gallonage		690	1,279	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0604 GREENVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	8,465	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	4,658	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CREDIT. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 2400 NEW ALBANY-FLOYD COUNTY CONS SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	1,856,372	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		1,409,267	2,650,192	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		58,540	117,081	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 2400 NEW ALBANY-FLOYD COUNTY CONS SCHOOL CORP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		94,211	179,002	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,031,318	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0050 NEW ALBANY-FLOYD COUNTY PUBLIC LIBRARY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		300,465	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		4,211	8,002	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0050 NEW ALBANY-FLOYD COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		86,669	162,985	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		101,795	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		4,905	9,811	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0050 NEW ALBANY-FLOYD COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	724,066	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0807 NEW ALBANY FLOOD CONTROL

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		186,944	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		194	369	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0807 NEW ALBANY FLOOD CONTROL

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		34,550	66,212	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		63,335	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		1,063	2,127	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 0807 NEW ALBANY FLOOD CONTROL

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	450,500	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 1016 FLOYD COUNTY SOLID WASTE

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		771	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		3,980	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R138	Local Income Tax (LIT) for Certified Shares		0	8,550	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
Unit: 1180 GEORGETOWN TWP FIRE DISTRCT

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		156,570	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax		65,217	119,665	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		53,045	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 1180 GEORGETOWN TWP FIRE DISTRCT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	377,306	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 1181 LAFAYETTE TWP FIRE DISTRICT

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		104,073	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax		39,011	48,500	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		35,259	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
Unit: 1181 LAFAYETTE TWP FIRE DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax		196	392	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	250,796	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 1182 NEW ALBANY TWP FIRE DISTRICT

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		145,997	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax		50,462	94,363	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		49,462	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 22 Floyd
 Unit: 1182 NEW ALBANY TWP FIRE DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax		134	268	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	351,825	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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