

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 232-8779

TO: Fayette County Auditor
FROM: Department of Local Government Finance
RE: 2012 Certified Budget Order
DATE: Tuesday, February 07, 2012

Enclosed is the certified 2012 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Friday, April 29, 2011
- Ratio study was approved by the DLGF on Tuesday, May 24, 2011
- County Auditor certified net assessed values to the DLGF on Friday, October 14, 2011
- DLGF certified the Budget Order on Tuesday, February 07, 2012

Your county is the 17th of 92 counties to receive a 2012 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2011 PAYABLE 2012 FOR
FAYETTE COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Tuesday, December 20, 2011

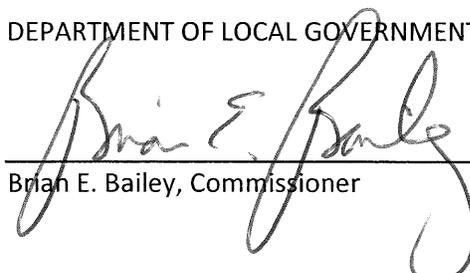
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2012. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget calssifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 7th day of February, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Brian E. Bailey, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES
(Per Taxing District)**

Year: 2012

County: 21 Fayette

<u>Taxing District</u>	<u>2012 District Rate</u>	<u>County Homestead Credit</u>	FOR COMPARISON ONLY 2011 <u>District Rate</u>
001 COLUMBIA TOWNSHIP	2.0953	0.0000	2.1420
002 CONNERSVILLE TOWNSHIP	2.0997	0.0000	2.1449
003 CONNERSVILLE CITY-CONNERSVILLE	4.8389	0.0000	4.7382
005 FAIRVIEW TOWNSHIP	2.1113	0.0000	2.1612
006 GLENWOOD TOWN-FAIVIEW TOWNSHIP	3.6833	0.0000	3.7120
007 HARRISON TOWNSHIP	2.1310	0.0000	2.1775
008 CONNERSVILLE CITY-HARRISON TOW	4.8638	0.0000	4.7635
010 JACKSON TOWNSHIP	2.0824	0.0000	2.1293
011 JENNINGS TOWNSHIP	2.0759	0.0000	2.1224
012 ORANGE TOWNSHIP	2.1131	0.0000	2.1613
013 GLENWOOD TOWN-ORANGE TOWNSHIP	3.6899	0.0000	3.7179
014 POSEY TOWNSHIP	2.1080	0.0000	2.1577
015 WATERLOO TOWNSHIP	2.0864	0.0000	2.1351

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 21 Fayette

Unit: 2395 FAYETTE COUNTY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25910 Judgments	\$100,000
	51100 Bonds	\$980,000
	51600 Other DLGF Approved Debt	\$225,000
	52100 Bonds	\$621,000
	52200 Temporary Loans	\$35,116
	54200 Common School Fund - Principal	\$25,413
	54250 Common School Fund - Interest	\$572
	59100 Bond Registrars Fee	\$6,500
	60400 FICA Transfers - Co-ops	\$33,199
	Fund Total:	\$2,026,800
1214 SCHOOL CPF	22360 Network Support	\$662,000
	22380 Prof. Devel. For Instruction-Focused Technology Personn	\$89,965
	26200 Maintenance of Buildings (Utilities)	\$847,147
	26400 Maintenance of Equipment	\$69,000
	41000 Land Acquisition and Development	\$113,800
	43000 Professional Services	\$45,000
	45100 Building Acquisition, Const. and Imp.	\$554,577
	45400 Sports Facilities	\$97,000
	45500 Rent of Buildings, Facilities, and Equip.	\$149,700
	47000 Purchase of Mobile or Fixed Equipment	\$225,272
	49000 Other Facilities Acq. And Const.	\$100,000
	Fund Total:	\$2,953,461
	Unit Total:	\$4,980,261

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 21 Fayette

Unit: 0049 FAYETTE COUNTY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>	
1220	LIBRARY CPF	30000	Operation of Noninstructional Services	\$0
		40000	Facilities Acquisition and Construction	\$0
			Fund Total:	<hr/> \$0
			Unit Total:	<hr/> \$0

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0000 FAYETTE COUNTY

Unit Type: County

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$7,989,405	\$663,251,406	\$4,197,055	\$0.6328
Rate reduced due to increased assessed evaluation.					
0123	2006 REASSESS	\$20,000	\$663,251,406	\$0	\$0.0000
0124	2015 REASSESS	\$0	\$663,251,406	\$177,751	\$0.0268
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$520,000	\$663,251,406	\$523,969	\$0.0790
Rate reduced due to underestimate of miscellaneous revenue.					
0590	CUM COURT HOUSE	\$45,000	\$663,251,406	\$29,846	\$0.0045
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
0702	HIGHWAY	\$1,116,512	\$663,251,406	\$0	\$0.0000
0706	LR & S	\$642,000	\$663,251,406	\$0	\$0.0000
0790	CUM BRIDGE	\$556,000	\$663,251,406	\$285,198	\$0.0430

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0000 FAYETTE COUNTY

Unit Type: County

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0801	HEALTH	\$263,377	\$663,251,406	\$179,741	\$0.0271
Rate reduced due to increased assessed evaluation.					
1192	CUM JAIL	\$35,000	\$663,251,406	\$29,183	\$0.0044
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
2120	CEMETERY	\$54,174	\$663,251,406	\$39,795	\$0.0060
Rate reduced due to increased assessed evaluation.					
2391	CCD	\$245,000	\$663,251,406	\$151,885	\$0.0229

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0001 COLUMBIA TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$8,032	\$24,444,390	\$5,427	\$0.0222

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$2,210	\$24,444,390	\$0	\$0.0000
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1111 FIRE	\$2,813	\$24,444,390	\$2,884	\$0.0118
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0002 CONNERSVILLE TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$100,450	\$273,016,566	\$29,759	\$0.0109
					Rate reduced due to increased assessed evaluation.
0840	TWP ASSISTANCE	\$127,450	\$273,016,566	\$29,759	\$0.0109
					Rate reduced due to increased assessed evaluation.
1111	FIRE	\$25,000	\$99,788,572	\$16,565	\$0.0166
					Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0003 FAIRVIEW TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$8,500	\$25,930,031	\$4,771	\$0.0184

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$2,766	\$25,930,031	\$1,789	\$0.0069
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$4,800	\$25,373,491	\$6,267	\$0.0247
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0004 HARRISON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$27,250	\$173,651,731	\$9,898	\$0.0057
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$92,700	\$173,651,731	\$71,197	\$0.0410
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$10,000	\$47,355,873	\$10,892	\$0.0230
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0005 JACKSON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$7,721	\$41,859,679	\$0	\$0.0000
0840	TWP ASSISTANCE	\$3,200	\$41,859,679	\$3,684	\$0.0088
	Rate reduced due to increased assessed evaluation.				
1111	FIRE	\$8,000	\$41,859,679	\$5,149	\$0.0123

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0006 JENNINGS TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$33,193,704	\$2,423	\$0.0073

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$1,900	\$33,193,704	\$0	\$0.0000
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1111 FIRE	\$2,400	\$33,193,704	\$2,423	\$0.0073
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0007 ORANGE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$16,300	\$24,872,555	\$5,447	\$0.0219

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$8,604	\$24,872,555	\$2,487	\$0.0100
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

1111 FIRE	\$5,392	\$24,291,074	\$4,834	\$0.0199
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0008 POSEY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$9,067	\$39,604,885	\$4,198	\$0.0106

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced due to increased assessed evaluation.

0840 TWP ASSISTANCE	\$1,050	\$39,604,885	\$277	\$0.0007
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$15,000	\$39,604,885	\$14,020	\$0.0354
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0009 WATERLOO TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$5,801	\$26,677,865	\$3,708	\$0.0139

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$1,668	\$26,677,865	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$3,142	\$26,677,865	\$2,988	\$0.0112
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0304 CONNERSVILLE CIVIL CITY

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$8,905,842	\$299,523,852	\$6,753,963	\$2.2549
Rate reduced to remain within statutory levy limitation.					
0341	FIRE PENSION	\$1,109,443	\$299,523,852	\$0	\$0.0000
0342	POLICE PENSION	\$577,810	\$299,523,852	\$0	\$0.0000
0706	LR &S	\$100,000	\$299,523,852	\$0	\$0.0000
0708	MVH	\$1,109,915	\$299,523,852	\$599,946	\$0.2003
Rate reduced due to increased assessed evaluation.					
1303	PARK	\$740,483	\$299,523,852	\$699,987	\$0.2337
Rate reduced due to increased assessed evaluation.					
2102	AVIAT/AIRPORT	\$169,380	\$299,523,852	\$149,762	\$0.0500
Rate reduced due to increased assessed evaluation.					
2120	CEMETERY	\$6,450	\$299,523,852	\$5,990	\$0.0020
Rate reduced due to increased assessed evaluation.					
2379	CCI	\$20,000	\$299,523,852	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0304 CONNERSVILLE CIVIL CITY

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391	CCD	\$0	\$299,523,852	\$44,629	\$0.0149

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0860 GLENWOOD CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$1,138,021	\$18,171	\$1.5967

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$0	\$1,138,021	\$0	\$0.0000
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0708 MVH	\$0	\$1,138,021	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1303 PARK	\$0	\$1,138,021	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 2395 FAYETTE COUNTY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$1,801,111	\$663,251,406	\$0	\$0.0000

0101 GENERAL	\$25,775,371	\$663,251,406	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$2,026,800	\$663,251,406	\$1,902,868	\$0.2869
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Rate reduced due to increased assessed evaluation.

0186 SCH PENSION DEB	\$213,688	\$663,251,406	\$200,302	\$0.0302
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Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$2,953,461	\$663,251,406	\$2,755,146	\$0.4154
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION	\$2,853,000	\$663,251,406	\$2,207,301	\$0.3328
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Rate reduced due to increased assessed evaluation.

6302 BUS REPLACEMENT	\$558,640	\$663,251,406	\$255,352	\$0.0385
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Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 21 Fayette

Unit: 0049 FAYETTE COUNTY PUBLIC LIBRARY

Unit Type: Library

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$35,414	\$663,251,406	\$0	\$0.0000
0101	GENERAL	\$813,000	\$663,251,406	\$736,209	\$0.1110
Rate reduced to remain within statutory levy limitation.					
1220	LIBRARY CPF	\$0	\$663,251,406	\$0	\$0.0000

CPF plan not advertised. Budget not approved.

Rate reduced because the fund was not properly established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.