

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
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INDIANAPOLIS, IN 46204
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TO: Elkhart County Auditor
FROM: Department of Local Government Finance
RE: 2016 Certified Budget Order
DATE: Monday, February 15, 2016

Enclosed is the certified 2016 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Tuesday, June 09, 2015
- Ratio study was approved by the DLGF on Tuesday, June 23, 2015
- County Auditor certified net assessed values to the DLGF on Friday, September 25, 2015
- DLGF certified the Budget Order on Monday, February 15, 2016

Your county is the 92nd of 92 counties to receive a 2016 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2015 PAYABLE 2016 FOR
ELKHART COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2016. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 15th day of February, 2016.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 TAX RATES
(Per Taxing District)**

Year: 2016

County: 20 Elkhart

<u>Taxing District</u>	<u>2016 District Rate</u>	FOR COMPARISON ONLY 2015 District Rate
001 BAUGO TOWNSHIP	2.1362	2.1161
002 ELKHART CITY-BAUGO TOWNSHIP	4.0255	4.0104
003 BENTON TOWNSHIP	1.5641	1.6347
004 MILLERSBURG TOWN-BENTON TOWNSH	2.8097	2.9177
005 CLEVELAND TOWNSHIP	2.3925	2.4271
006 ELKHART CITY-CLEVELAND TOWNSHI	3.7924	3.8296
007 CLINTON TOWNSHIP	1.6613	1.7426
008 MILLERSBURG TOWN-CLINTON TOWNS	2.7978	2.9070
009 CONCORD TOWNSHIP	2.8753	2.8241
011 ELKHART CITY-CONCORD TOWNSHIP-	4.5487	4.5357
012 ELKHART CITY-CONCORD TOWNSHIP-	3.7547	3.8012
013 GOSHEN CITY-CONCORD TOWNSHIP	4.1624	4.1174
014 ELKHART TOWNSHIP	2.4691	2.3627
015 GOSHEN CITY-ELKHART TOWNSHIP	3.8620	3.7373
016 HARRISON TOWNSHIP	1.7022	1.7546
017 WAKARUSA TOWN-HARRISON TOWNSHI	2.7629	2.8819
018 JACKSON TOWNSHIP	1.5912	1.6641
019 JEFFERSON TOWNSHIP	1.9556	1.8629
020 LOCKE TOWNSHIP	1.5466	1.5894
021 NAPPANEE CITY-LOCKE TOWNSHIP	3.4354	3.5085
024 OLIVE TOWNSHIP	1.6945	1.7445
025 WAKARUSA TOWN-OLIVE TOWNSHIP	2.7562	2.8741
026 OSOLO TOWNSHIP	2.1332	2.1391
027 ELKHART CITY-OSOLO TOWNSHIP	3.7624	3.8106
028 UNION TOWNSHIP	1.8084	1.8963
029 NAPPANEE CITY-UNION TOWNSHIP	3.4025	3.4760
030 WASHINGTON TOWNSHIP	1.8996	1.9355
031 BRISTOL TOWN	2.6372	2.7614
032 YORK TOWNSHIP	1.9236	1.8307
034 MIDDLEBURY TOWNSHIP	2.1915	2.1166
035 MIDDLEBURY TOWN	2.9081	2.8848
036 GOSHEN CITY-HARRISON TOWNSHIP	3.1368	3.1685

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 TAX RATES
(Per Taxing District)**

Year: 2016

County: 20 Elkhart

<u>Taxing District</u>	<u>2016 District Rate</u>	FOR COMPARISON ONLY 2015 <u>District Rate</u>
037 GOSHEN CITY-JEFFERSON	3.3949	3.2864
038 MIDDLEBURY CORP-YORK TOWNSHIP	2.5789	2.5366
039 ELKHART CITY-JEFFERSON TOWNSHIP	3.7812	

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 20 Elkhart

Unit 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51600 Other DLGF Approved Debt	\$1,564
	52000 Interest on Debt	\$40,000
	52100 Bonds	\$272,327
	53000 Lease Rental	\$2,872,000
	Fund Total:	\$3,185,891
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$498,200
	26200 Maintenance of Buildings (Utilities)	\$270,000
	26400 Maintenance of Equipment	\$433,500
	26700 Insurance	\$114,329
	26800 Other Operating and Maint. Of Plant	\$68,365
	41000 Land Acquisition and Development	\$162,500
	43000 Professional Services	\$15,800
	45100 Building Acquisition, Const. and Imp.	\$433,600
	45400 Sports Facilities	\$83,012
	45500 Rent of Buildings, Facilities, and Equip.	\$135,000
	47000 Purchase of Mobile or Fixed Equipment	\$349,330
	49000 Other Facilities Acq. And Const.	\$100,000
	Fund Total:	\$2,663,636
	Unit Total:	\$5,849,527

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 20 Elkhart

Unit 2260 BAUGO COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25520 Textbooks, Workbooks and Repairs	\$35,250
	51100 Bonds	\$645,000
	52100 Bonds	\$11,915
	52200 Temporary Loans	\$30,000
	53100 Buildings - Principal	\$1,820,000
	53150 Buildings - Interest	\$1,034,000
	59100 Bond Registrars Fee	\$3,500
	Fund Total:	\$3,579,665
1214 SCHOOL CPF	23000 Support Services - General Administration	\$300,000
	26200 Maintenance of Buildings (Utilities)	\$214,438
	26400 Maintenance of Equipment	\$225,000
	26700 Insurance	\$140,000
	26800 Other Operating and Maint. Of Plant	\$22,961
	43000 Professional Services	\$0
	45100 Building Acquisition, Const. and Imp.	\$145,313
	45500 Rent of Buildings, Facilities, and Equip.	\$250,000
	47000 Purchase of Mobile or Fixed Equipment	\$300,000
	49000 Other Facilities Acq. And Const.	\$75,000
	Fund Total:	\$1,672,712
	Unit Total:	\$5,252,377

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 20 Elkhart

Unit 2270 CONCORD COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$24,377
	51100 Bonds	\$1,615,000
	52100 Bonds	\$54,175
	52200 Temporary Loans	\$300,000
	53100 Buildings - Principal	\$5,289,000
	53150 Buildings - Interest	\$2,615,000
	Fund Total:	\$9,897,552
1214 SCHOOL CPF	22320 Student Learning Centers	\$302,000
	22360 Network Support	\$65,000
	25840 Systems Operations	\$19,800
	25850 Network Support	\$393,160
	25860 Hardware Maintenance and Support	\$123,619
	25890 Other Technology Services	\$618,000
	26200 Maintenance of Buildings (Utilities)	\$783,200
	26400 Maintenance of Equipment	\$307,000
	26700 Insurance	\$50,000
	26800 Other Operating and Maint. Of Plant	\$24,030
	43000 Professional Services	\$17,000
	45100 Building Acquisition, Const. and Imp.	\$263,800
	45400 Sports Facilities	\$13,000
	45500 Rent of Buildings, Facilities, and Equip.	\$815,000
	47000 Purchase of Mobile or Fixed Equipment	\$171,100
	49000 Other Facilities Acq. And Const.	\$40,000
	Fund Total:	\$4,005,709
	Unit Total:	\$13,903,261

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 20 Elkhart

Unit 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100 Bonds	\$407,531
	53000 Lease Rental	\$8,668,662
	59100 Bond Registrars Fee	\$5,500
	Fund Total:	\$9,081,693
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$763,068
	26200 Maintenance of Buildings (Utilities)	\$576,897
	26400 Maintenance of Equipment	\$243,850
	26700 Insurance	\$103,600
	26800 Other Operating and Maint. Of Plant	\$152,042
	45100 Building Acquisition, Const. and Imp.	\$786,000
	45400 Sports Facilities	\$55,000
	45500 Rent of Buildings, Facilities, and Equip.	\$581,500
	47000 Purchase of Mobile or Fixed Equipment	\$523,424
	Fund Total:	\$3,785,381
	Unit Total:	\$12,867,074

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 20 Elkhart

Unit 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100 Bonds	\$2,095,400
	52100 Bonds	\$47,704
	52200 Temporary Loans	\$200,000
	52600 Other DLGF Approved Debt	\$11,855
	53100 Buildings - Principal	\$2,110,000
	53150 Buildings - Interest	\$467,000
	59100 Bond Registrars Fee	\$400
	Fund Total:	\$4,932,359
1214 SCHOOL CPF	25890 Other Technology Services	\$120,000
	26200 Maintenance of Buildings (Utilities)	\$443,000
	26400 Maintenance of Equipment	\$1,303,000
	26700 Insurance	\$149,998
	41000 Land Acquisition and Development	\$109,500
	43000 Professional Services	\$10,000
	45100 Building Acquisition, Const. and Imp.	\$417,300
	45400 Sports Facilities	\$120,000
	45500 Rent of Buildings, Facilities, and Equip.	\$550,000
	47000 Purchase of Mobile or Fixed Equipment	\$683,500
	49000 Other Facilities Acq. And Const.	\$295,304
	Fund Total:	\$4,201,602
	Unit Total:	\$9,133,961

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 20 Elkhart

Unit 2305 ELKHART COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$250,000
	51100 Bonds	\$0
	52200 Temporary Loans	\$375,000
	53000 Lease Rental	\$8,067,300
	54200 Common School Fund - Principal	\$926,896
	54250 Common School Fund - Interest	\$0
	Fund Total:	\$9,619,196
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$2,194,000
	25000 Support Services - Central Services	\$401,500
	26200 Maintenance of Buildings (Utilities)	\$2,481,908
	26400 Maintenance of Equipment	\$826,000
	26700 Insurance	\$180,000
	41000 Land Acquisition and Development	\$100,000
	43000 Professional Services	\$200,000
	45100 Building Acquisition, Const. and Imp.	\$3,045,750
	45400 Sports Facilities	\$200,000
	45500 Rent of Buildings, Facilities, and Equip.	\$925,000
	47000 Purchase of Mobile or Fixed Equipment	\$773,500
	49000 Other Facilities Acq. And Const.	\$250,000
	Fund Total:	\$11,577,658
	Unit Total:	\$21,196,854

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 20 Elkhart

Unit 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$179,129
	52100 Bonds	\$78,412
	52200 Temporary Loans	\$30,000
	53000 Lease Rental	\$9,142,600
	54200 Common School Fund - Principal	\$746,850
	59100 Bond Registrars Fee	\$3,000
	Fund Total:	\$10,179,991
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$778,400
	25800 Administrative Technology Services	\$1,061,000
	26200 Maintenance of Buildings (Utilities)	\$926,816
	26400 Maintenance of Equipment	\$860,000
	26700 Insurance	\$250,000
	41000 Land Acquisition and Development	\$879,100
	43000 Professional Services	\$149,000
	44000 Educational Specifications Development	\$10,000
	45100 Building Acquisition, Const. and Imp.	\$490,700
	45400 Sports Facilities	\$176,000
	45500 Rent of Buildings, Facilities, and Equip.	\$1,275,000
	47000 Purchase of Mobile or Fixed Equipment	\$698,700
	49000 Other Facilities Acq. And Const.	\$210,000
	Fund Total:	\$7,764,716
	Unit Total:	\$17,944,707

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0000 ELKHART COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$30,429,653	\$7,921,151,966	\$24,397,148	\$0.3080
To fund the 2016 budget, this unit is authorized to transfer \$4,669 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
0102 ELECTION/REGIST	\$647,614	\$7,921,151,966	\$594,086	\$0.0075
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
0124 2015 REASSESS	\$636,832	\$7,921,151,966	\$499,033	\$0.0063
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
0702 HIGHWAY	\$5,253,418	\$7,921,151,966	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$1,400,400	\$7,921,151,966	\$0	\$0.0000
Budget approved for displayed amount.				
0790 CUM BRIDGE	\$360,255	\$7,921,151,966	\$800,036	\$0.0101
Department of Local Government Finance approval not required. Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
0792 CO. MAJOR BRIDG	\$0	\$7,921,151,966	\$2,534,769	\$0.0320

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0000 ELKHART COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0801 HEALTH	\$2,905,828	\$7,921,151,966	\$2,249,607	\$0.0284

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0991 CUM DRAINAGE	\$0	\$3,990,130,431	\$403,003	\$0.0101
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Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

1146 COMM CENTER	\$1,690,231	\$5,826,713,090	\$1,439,198	\$0.0247
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1301 PARK & REC	\$1,487,065	\$7,921,151,966	\$1,512,940	\$0.0191
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

2391 CCD	\$295,076	\$7,921,151,966	\$2,534,769	\$0.0320
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:			\$36,964,589	\$0.4782
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0001 BAUGO TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$15,000	\$388,973,316	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$131,500	\$388,973,316	\$66,903	\$0.0172
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To fund the 2016 budget, this unit is authorized to transfer \$65 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$94,000	\$388,973,316	\$85,185	\$0.0219
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$649,650	\$384,063,666	\$510,421	\$0.1329
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1187 EMER FIRE LOAN	\$120,493	\$384,063,666	\$51,080	\$0.0133
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

1190 CUM FIRE(TWP)	\$215,000	\$384,063,666	\$125,205	\$0.0326
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0001 BAUGO TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1312 RECREATION	\$7,325	\$388,973,316	\$5,446	\$0.0014

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$844,240	\$0.2193
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0002 BENTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$50,000	\$131,485,538	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$39,675	\$131,485,538	\$25,245	\$0.0192
To fund the 2016 budget, this unit is authorized to transfer \$22 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$10,800	\$131,485,538	\$8,678	\$0.0066
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$136,500	\$126,641,140	\$100,553	\$0.0794
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$75,000	\$126,641,140	\$19,756	\$0.0156
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
1312 RECREATION	\$4,500	\$131,485,538	\$4,339	\$0.0033
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$158,571	\$0.1241

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0003 CLEVELAND TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$168,200	\$423,060,586	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$78,622	\$423,060,586	\$126,495	\$0.0299
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To fund the 2016 budget, this unit is authorized to transfer \$107 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$117,270	\$423,060,586	\$105,765	\$0.0250
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$1,359,471	\$272,757,584	\$1,195,769	\$0.4384
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1187 EMER FIRE LOAN	\$337,412	\$272,757,584	\$159,836	\$0.0586
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Budget approved for displayed amount.

Rate and/or levy increased to provide necessary funds for debt obligations in current year.

1190 CUM FIRE(TWP)	\$65,000	\$272,757,584	\$51,278	\$0.0188
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0003 CLEVELAND TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1312 RECREATION	\$6,000	\$423,060,586	\$3,808	\$0.0009

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$1,642,951	\$0.5716
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0004 CLINTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$233,700,127	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$42,200	\$233,700,127	\$25,240	\$0.0108
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To fund the 2016 budget, this unit is authorized to transfer \$23 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$10,700	\$233,700,127	\$1,870	\$0.0008
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1312 RECREATION	\$10,400	\$233,700,127	\$13,087	\$0.0056
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8604 SP FIRE TER GEN	\$374,700	\$238,544,525	\$417,691	\$0.1751
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

8692 SP FIRE TER EQU	\$100,000	\$238,544,525	\$69,178	\$0.0290
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:	\$527,066	\$0.2213
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0005 CONCORD TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$1,733,563,533	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$244,190	\$1,733,563,533	\$76,277	\$0.0044
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To fund the 2016 budget, this unit is authorized to transfer \$318 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$313,140	\$1,733,563,533	\$237,498	\$0.0137
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

1101 EMS - FIRE	\$1,209,512	\$500,264,934	\$861,456	\$0.1722
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$601,576	\$500,264,934	\$257,636	\$0.0515
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$100,000	\$500,264,934	\$93,049	\$0.0186
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:	\$1,525,916	\$0.2604
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0006 ELKHART TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$216,650	\$1,162,840,802	\$103,493	\$0.0089
To fund the 2016 budget, this unit is authorized to transfer \$66 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$147,000	\$1,162,840,802	\$81,399	\$0.0070
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$322,000	\$194,017,700	\$220,598	\$0.1137
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$0	\$194,017,700	\$44,236	\$0.0228
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
1312 RECREATION	\$12,500	\$1,162,840,802	\$6,977	\$0.0006
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$456,703	\$0.1530

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0007 HARRISON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$89,967	\$182,949,046	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$60,000	\$182,949,046	\$21,588	\$0.0118
To fund the 2016 budget, this unit is authorized to transfer \$24 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$20,000	\$182,949,046	\$9,879	\$0.0054
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1101 EMS - FIRE	\$15,000	\$164,949,860	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$175,000	\$164,949,860	\$156,372	\$0.0948
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$187,839	\$0.1120

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0008 JACKSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$130,000	\$238,105,018	\$76,194	\$0.0320
To fund the 2016 budget, this unit is authorized to transfer \$39 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$40,000	\$238,105,018	\$31,192	\$0.0131
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$225,000	\$238,105,018	\$209,056	\$0.0878
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$80,000	\$238,105,018	\$43,573	\$0.0183
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$360,015	\$0.1512

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0009 JEFFERSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$39,262	\$393,242,999	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$85,600	\$393,242,999	\$51,515	\$0.0131
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To fund the 2016 budget, this unit is authorized to transfer \$83 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0840 TWP ASSISTANCE	\$60,900	\$393,242,999	\$29,886	\$0.0076
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$348,000	\$381,923,182	\$211,204	\$0.0553
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$107,926	\$381,923,182	\$67,982	\$0.0178
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1312 RECREATION	\$7,950	\$393,242,999	\$7,865	\$0.0020
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0009 JEFFERSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1401 EMS - CIVIL	\$133,243	\$381,923,182	\$64,927	\$0.0170

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

Unit Total:	\$433,379	\$0.1128
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0010 LOCKE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$61,365	\$151,501,910	\$35,148	\$0.0232
To fund the 2016 budget, this unit is authorized to transfer \$8 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$60,000	\$151,501,910	\$36,815	\$0.0243
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$19,000	\$69,918,430	\$9,928	\$0.0142
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1312 RECREATION	\$2,000	\$151,501,910	\$1,818	\$0.0012
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$83,709	\$0.0629

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0011 MIDDLEBURY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$965,430	\$513,830,911	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$245,393	\$513,830,911	\$225,572	\$0.0439
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To fund the 2016 budget, this unit is authorized to transfer \$198 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$76,150	\$513,830,911	\$54,980	\$0.0107
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$716,300	\$513,830,911	\$154,149	\$0.0300
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1181 FIRE BLDG DEBT	\$164,000	\$513,830,911	\$165,967	\$0.0323
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

1190 CUM FIRE(TWP)	\$444,756	\$513,830,911	\$107,391	\$0.0209
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0011 MIDDLEBURY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1312 RECREATION	\$22,000	\$513,830,911	\$21,067	\$0.0041
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1401 EMS - CIVIL	\$1,592,500	\$513,830,911	\$1,062,602	\$0.2068
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$1,791,728	\$0.3487

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0012 OLIVE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$32,700	\$170,856,718	\$12,985	\$0.0076
To fund the 2016 budget, this unit is authorized to transfer \$10 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$8,000	\$170,856,718	\$4,955	\$0.0029
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1101 EMS - FIRE	\$35,000	\$69,427,788	\$35,686	\$0.0514
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$42,000	\$69,427,788	\$29,437	\$0.0424
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$83,063	\$0.1043

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0013 OSOLO TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$1,274,391,437	\$0	\$0.0000
0101 GENERAL	\$163,671	\$1,274,391,437	\$89,207	\$0.0070
To fund the 2016 budget, this unit is authorized to transfer \$146 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$359,910	\$1,274,391,437	\$239,586	\$0.0188
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1101 EMS - FIRE	\$460,000	\$485,798,039	\$217,638	\$0.0448
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$901,200	\$485,798,039	\$921,559	\$0.1897
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1187 EMER FIRE LOAN	\$193,984	\$485,798,039	\$90,844	\$0.0187
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1190 CUM FIRE(TWP)	\$136,815	\$485,798,039	\$161,771	\$0.0333
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0013 OSOLO TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$1,720,605	\$0.3123

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0014 UNION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$4,719	\$300,618,022	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$77,650	\$300,618,022	\$27,957	\$0.0093
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To fund the 2016 budget, this unit is authorized to transfer \$20 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0840 TWP ASSISTANCE	\$45,700	\$300,618,022	\$19,540	\$0.0065
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1101 EMS - FIRE	\$5,000	\$152,539,041	\$3,966	\$0.0026
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$139,000	\$152,539,041	\$98,235	\$0.0644
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$25,000	\$152,539,041	\$19,372	\$0.0127
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1312 RECREATION	\$4,000	\$300,618,022	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0014 UNION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$169,070	\$0.0955

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0015 WASHINGTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$375,817,318	\$0	\$0.0000
0101 GENERAL	\$79,900	\$375,817,318	\$15,033	\$0.0040
To fund the 2016 budget, this unit is authorized to transfer \$29 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$28,250	\$375,817,318	\$7,516	\$0.0020
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1101 EMS - FIRE	\$37,400	\$239,141,246	\$41,132	\$0.0172
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$224,700	\$239,141,246	\$278,121	\$0.1163
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$150,000	\$239,141,246	\$77,003	\$0.0322
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
1312 RECREATION	\$3,307	\$375,817,318	\$3,007	\$0.0008

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0015 WASHINGTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$421,812	\$0.1725

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0016 YORK TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$31,000	\$246,214,685	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$108,100	\$246,214,685	\$48,012	\$0.0195
To fund the 2016 budget, this unit is authorized to transfer \$19 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$15,600	\$246,214,685	\$0	\$0.0000
Budget approved for displayed amount.				
1101 EMS - FIRE	\$65,000	\$245,956,035	\$54,356	\$0.0221
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$130,000	\$245,956,035	\$96,415	\$0.0392
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$198,783	\$0.0808

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$38,030,725	\$2,094,438,876	\$30,842,707	\$1.4726
To fund the 2016 budget, this unit is authorized to transfer \$2,148 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
0107 PROP. MAINT.	\$1,469,617	\$2,094,438,876	\$2,488,193	\$0.1188
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
0341 FIRE PENSION	\$3,024,513	\$2,094,438,876	\$0	\$0.0000
Budget approved for displayed amount.				
0342 POLICE PENSION	\$2,200,176	\$2,094,438,876	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$0	\$2,094,438,876	\$0	\$0.0000
0708 MVH	\$4,232,145	\$2,094,438,876	\$3,897,751	\$0.1861
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
1191 CUM FIRE SPEC	\$0	\$2,094,438,876	\$58,644	\$0.0028

Rate Approved.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1303 PARK	\$958,845	\$2,094,438,876	\$831,492	\$0.0397

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1380 PARK BOND	\$776,043	\$2,094,438,876	\$844,059	\$0.0403
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

2102 AVIAT/AIRPORT	\$908,954	\$2,094,438,876	\$827,303	\$0.0395
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2120 CEMETERY	\$509,832	\$2,094,438,876	\$119,383	\$0.0057
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

2379 CCI	\$100,000	\$2,094,438,876	\$0	\$0.0000
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Budget approved for displayed amount.

2391 CCD	\$767,630	\$2,094,438,876	\$743,526	\$0.0355
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6290 CUM SEWER	\$250,000	\$2,094,438,876	\$198,972	\$0.0095
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$40,852,030	\$1.9505

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0305 GOSHEN CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$1,063,043,017	\$0	\$0.0000
0101 GENERAL	\$16,843,014	\$1,063,043,017	\$12,184,599	\$1.1462
To fund the 2016 budget, this unit is authorized to transfer \$1,265 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$452,714	\$1,063,043,017	\$289,148	\$0.0272
Budget approved for displayed amount. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0341 FIRE PENSION	\$532,383	\$1,063,043,017	\$0	\$0.0000
Budget approved for displayed amount.				
0342 POLICE PENSION	\$470,850	\$1,063,043,017	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$300,000	\$1,063,043,017	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$2,806,815	\$1,063,043,017	\$849,371	\$0.0799
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0305 GOSHEN CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1191 CUM FIRE SPEC	\$250,000	\$1,063,043,017	\$218,987	\$0.0206
Budget approved for displayed amount.				
Rate Approved.				
1301 PARK & REC	\$2,243,458	\$1,063,043,017	\$1,969,819	\$0.1853
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
2102 AVIAT/AIRPORT	\$244,361	\$1,063,043,017	\$0	\$0.0000
Budget approved for displayed amount.				
2379 CCI	\$80,883	\$1,063,043,017	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD	\$630,000	\$1,063,043,017	\$512,387	\$0.0482
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6290 CUM SEWER	\$110,000	\$1,063,043,017	\$341,237	\$0.0321
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$16,365,548	\$1.5395

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0444 NAPPANEE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$229,662,461	\$0	\$0.0000
0101 GENERAL	\$4,150,507	\$229,662,461	\$2,718,974	\$1.1839
To fund the 2016 budget, this unit is authorized to transfer \$363 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0342 POLICE PENSION	\$75,098	\$229,662,461	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$118,225	\$229,662,461	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$583,892	\$229,662,461	\$291,671	\$0.1270
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced due to increased assessed valuation.				
1191 CUM FIRE SPEC	\$0	\$229,662,461	\$0	\$0.0000
1301 PARK & REC	\$900,140	\$229,662,461	\$712,413	\$0.3102
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
2102 AVIAT/AIRPORT	\$76,428	\$229,662,461	\$63,157	\$0.0275
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0444 NAPPANEE CIVIL CITY

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2379	CCI	\$0	\$229,662,461	\$0	\$0.0000
2391	CCD	\$0	\$229,662,461	\$81,071	\$0.0353

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:	\$3,867,286	\$1.6839
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0599 BRISTOL CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,287,380	\$136,676,072	\$809,942	\$0.5926
To fund the 2016 budget, this unit is authorized to transfer \$69 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0708 MVH	\$244,512	\$136,676,072	\$148,430	\$0.1086
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1191 CUM FIRE SPEC	\$20,000	\$136,676,072	\$37,723	\$0.0276
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
1301 PARK & REC	\$138,789	\$136,676,072	\$114,945	\$0.0841
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced due to increased assessed valuation.				
2120 CEMETERY	\$91,312	\$136,676,072	\$80,912	\$0.0592
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2391 CCD	\$0	\$136,676,072	\$56,447	\$0.0413
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$1,248,399	\$0.9134

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0600 MIDDLEBURY CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,566,304	\$257,774,448	\$850,140	\$0.3298

To fund the 2016 budget, this unit is authorized to transfer \$147 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$190,700	\$257,774,448	\$150,025	\$0.0582
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0181 DEBT PAYMENT	\$0	\$257,774,448	\$0	\$0.0000
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0706 LR & S	\$42,813	\$257,774,448	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$706,825	\$257,774,448	\$604,739	\$0.2346
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1301 PARK & REC	\$197,620	\$257,774,448	\$194,877	\$0.0756
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2120 CEMETERY	\$45,002	\$257,774,448	\$9,538	\$0.0037
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0600 MIDDLEBURY CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2379 CCI	\$10,000	\$257,774,448	\$0	\$0.0000

Budget approved for displayed amount.

Fund is not allowed to have a rate or a levy.

2391 CCD	\$172,530	\$257,774,448	\$63,928	\$0.0248
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Budget approved for displayed amount.

Rate Approved.

Unit Total:	\$1,873,247	\$0.7267
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0601 MILLERSBURG CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$452,930	\$30,232,870	\$260,154	\$0.8605
To fund the 2016 budget, this unit is authorized to transfer \$29 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$16,207	\$30,232,870	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$116,400	\$30,232,870	\$39,514	\$0.1307
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1301 PARK & REC	\$42,830	\$30,232,870	\$40,028	\$0.1324
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
2379 CCI	\$6,000	\$30,232,870	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD	\$20,000	\$30,232,870	\$6,954	\$0.0230
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$346,650	\$1.1466

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0602 WAKARUSA CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,721,000	\$119,193,791	\$1,085,021	\$0.9103
To fund the 2016 budget, this unit is authorized to transfer \$88 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$45,000	\$119,193,791	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$550,000	\$119,193,791	\$229,806	\$0.1928
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1191 CUM FIRE SPEC	\$0	\$119,193,791	\$29,798	\$0.0250
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
2391 CCD	\$50,000	\$119,193,791	\$44,698	\$0.0375
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
Unit Total:			\$1,389,323	\$1.1656

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$400,000	\$603,290,683	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$14,409,287	\$603,290,683	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0180 DEBT SERVICE	\$3,185,891	\$603,290,683	\$2,786,600	\$0.4619
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1214 SCHOOL CPF	\$2,663,636	\$603,290,683	\$1,660,256	\$0.2752
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$1,482,585	\$603,290,683	\$1,133,583	\$0.1879
To fund the 2016 budget, this unit is authorized to transfer \$1,239 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$198,000	\$603,290,683	\$222,011	\$0.0368
Budget approved for displayed amount.				
Rate reduced due to advertising constraints.				
Unit Total:			\$5,802,450	\$0.9618

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$200,000	\$388,973,316	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$12,195,204	\$388,973,316	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$3,579,665	\$388,973,316	\$2,997,817	\$0.7707
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$187,429	\$388,973,316	\$166,481	\$0.0428
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

1214 SCHOOL CPF	\$1,672,712	\$388,973,316	\$1,522,442	\$0.3914
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$988,183	\$388,973,316	\$779,891	\$0.2005
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To fund the 2016 budget, this unit is authorized to transfer \$1,042 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6302 BUS REPLACEMENT	\$165,000	\$388,973,316	\$129,528	\$0.0333
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$5,596,159	\$1.4387

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$3,986,719	\$1,102,354,973	\$3,986,116	\$0.3616

Budget approved for displayed amount.

Rate reduced per unit request.

0061 RAINY DAY	\$100,000	\$1,026,469,391	\$0	\$0.0000
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Budget approved for displayed amount.

0101 GENERAL	\$36,124,515	\$1,026,469,391	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$9,897,552	\$1,026,469,391	\$10,834,384	\$1.0555
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Budget has been reduced and approved for the displayed amt.

Rate reduced per unit request.

0186 SCH PENSION DEB	\$361,866	\$1,026,469,391	\$404,429	\$0.0394
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

1214 SCHOOL CPF	\$4,005,709	\$1,026,469,391	\$3,213,876	\$0.3131
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Budget approved for displayed amount.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$2,057,427	\$1,026,469,391	\$1,978,007	\$0.1927
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To fund the 2016 budget, this unit is authorized to transfer \$2,520 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced per unit request.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302 BUS REPLACEMENT	\$333,252	\$1,026,469,391	\$225,823	\$0.0220

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

Unit Total:	\$20,642,635	\$1.9843
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$29,509,043	\$1,153,288,595	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$9,081,693	\$1,153,288,595	\$9,117,900	\$0.7906
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to application of PTRC.				
1214 SCHOOL CPF	\$3,785,381	\$1,153,288,595	\$3,243,048	\$0.2812
Budget approved for displayed amount.				
Rate reduced due to application of PTRC.				
6301 TRANSPORTATION	\$2,778,043	\$1,153,288,595	\$2,126,664	\$0.1844
To fund the 2016 budget, this unit is authorized to transfer \$2,828 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$455,000	\$1,153,288,595	\$452,089	\$0.0392
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$14,939,701	\$1.2954

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$130,000	\$805,925,696	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$20,402,791	\$805,925,696	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$4,932,359	\$805,925,696	\$3,832,983	\$0.4756
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to application of PTRC.

0186 SCH PENSION DEB	\$273,381	\$805,925,696	\$202,287	\$0.0251
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Budget approved for displayed amount.

Rate reduced per unit request.

1214 SCHOOL CPF	\$4,201,602	\$805,925,696	\$2,152,628	\$0.2671
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to application of PTRC.

6301 TRANSPORTATION	\$2,444,250	\$805,925,696	\$1,623,134	\$0.2014
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To fund the 2016 budget, this unit is authorized to transfer \$1,760 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of PTRC.

6302 BUS REPLACEMENT	\$534,402	\$805,925,696	\$292,551	\$0.0363
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to application of PTRC.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$8,103,583	\$1.0055

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$4,000,000	\$3,012,990,279	\$3,501,095	\$0.1162

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0101 GENERAL	\$85,005,845	\$2,780,363,483	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$9,619,196	\$2,780,363,483	\$9,083,447	\$0.3267
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

0186 SCH PENSION DEB	\$2,979,495	\$2,780,363,483	\$3,970,359	\$0.1428
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0287 REF DEBT POST09	\$1,384,000	\$3,012,990,279	\$1,497,456	\$0.0497
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1214 SCHOOL CPF	\$11,577,658	\$2,780,363,483	\$9,489,381	\$0.3413
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Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$4,700,661	\$2,780,363,483	\$4,743,300	\$0.1706
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To fund the 2016 budget, this unit is authorized to transfer \$5,469 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302 BUS REPLACEMENT	\$1,242,859	\$2,780,363,483	\$1,195,556	\$0.0430

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

Unit Total:	\$33,480,594	\$1.1903
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$1,580,000	\$1,162,840,802	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$50,637,102	\$1,162,840,802	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$10,179,991	\$1,162,840,802	\$11,163,272	\$0.9600
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0287 REF DEBT POST09	\$1,270,000	\$1,277,563,470	\$1,402,765	\$0.1098
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1214 SCHOOL CPF	\$7,764,716	\$1,162,840,802	\$4,132,736	\$0.3554
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$3,043,000	\$1,162,840,802	\$2,684,999	\$0.2309
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To fund the 2016 budget, this unit is authorized to transfer \$2,678 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$474,397	\$1,162,840,802	\$567,466	\$0.0488
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$19,951,238	\$1.7049

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0044 BRISTOL PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$315,000	\$375,817,318	\$220,229	\$0.0586

To fund the 2016 budget, this unit is authorized to transfer \$22 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

Unit Total:	\$220,229	\$0.0586
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0045 ELKHART PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$6,809,684	\$3,435,925,206	\$4,916,809	\$0.1431
To fund the 2016 budget, this unit is authorized to transfer \$491 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
0180 DEBT SERVICE	\$292,633	\$3,435,925,206	\$319,541	\$0.0093
Budget has been reduced and approved for the displayed amt. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
Unit Total:			\$5,236,350	\$0.1524

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0046 GOSHEN PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$257,524	\$1,162,840,802	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$2,400,365	\$1,162,840,802	\$1,546,578	\$0.1330
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To fund the 2016 budget, this unit is authorized to transfer \$172 from the Levy Excess Fund, pursuant to PL 58-1993.
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

2011 LIRF	\$493,115	\$1,162,840,802	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:	\$1,546,578	\$0.1330
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0047 NAPPANEE PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,360,129	\$382,201,502	\$783,513	\$0.2050

To fund the 2016 budget, this unit is authorized to transfer \$117 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$218,000	\$382,201,502	\$92,493	\$0.0242
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

2011 LIRF	\$277,635	\$382,201,502	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Unit Total:	\$876,006	\$0.2292
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0048 WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$4,500	\$353,805,764	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$601,182	\$353,805,764	\$376,803	\$0.1065
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To fund the 2016 budget, this unit is authorized to transfer \$48 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

2011 LIRF	\$42,600	\$353,805,764	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:			\$376,803	\$0.1065
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0259 MIDDLEBURY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$20,000	\$1,153,288,595	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$981,177	\$1,153,288,595	\$664,294	\$0.0576
To fund the 2016 budget, this unit is authorized to transfer \$106 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$147,006	\$1,153,288,595	\$133,781	\$0.0116
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
Unit Total:			\$798,075	\$0.0692

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 9100 ELKHART COUNTY SW MANAGEMENT DISTRICT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$419,192	\$7,921,151,966	\$0	\$0.0000

Unit failed to successfully complete binding adoptions as required.

Unit Total:	\$0	\$0.0000
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 20 Elkhart

Unit: 0060 NEW PARIS CONSERVANCY

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$378,876	\$119,886,684	\$373,447	\$0.3115
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2393 CUM CONS IMPROV	\$40,001	\$119,886,684	\$33,209	\$0.0277
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
		Unit Total:	\$406,656	\$0.3392

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.