

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Local Income Tax Estimated Distributions for 2017
Based on State Budget Agency's Estimated Distributions Released August 1, 2016

County 20 Elkhart

Expenditure Rate - Certified Shares Revenue	46,867,012	Expenditure Rate - Public Safety Revenue	11,716,753	Expenditure Rate - Economic Development Revenue	12,449,885
		PSAP Distribution	0		
IC 6-3.6-6-3(1) Distribution	11,716,753	Public Safety Distribution	11,716,753		
Certified Shares Distribution	35,150,259				

<u>Unit</u>	<u>Expenditure Rate - Certified Shares</u> IC 6-3.6-6-3(1) Distribution	<u>Certified Shares</u> Distribution	<u>Total Expenditure</u> Rate - Certified Shares Distribution	<u>Estimated</u> Public Safety Distribution	<u>Economic</u> Development Distribution
ELKHART COUNTY	2,493,191	12,996,276	15,489,467	5,044,120	5,323,357
BAUGO TOWNSHIP	49,958	209,226	259,184	0	0
BENTON TOWNSHIP	10,115	42,361	52,476	0	0
CLEVELAND TOWNSHIP	93,122	390,000	483,122	0	0
CLINTON TOWNSHIP	11,266	47,181	58,447	0	0
CONCORD TOWNSHIP	96,350	403,520	499,870	0	0
ELKHART TOWNSHIP	29,161	122,128	151,289	0	0
HARRISON TOWNSHIP	11,977	50,159	62,136	0	0
JACKSON TOWNSHIP	22,629	94,772	117,401	0	0
JEFFERSON TOWNSHIP	27,668	115,877	143,545	0	0
LOCKE TOWNSHIP	5,368	22,480	27,848	0	0
MIDDLEBURY TOWNSHIP	114,506	479,559	594,065	0	0
OLIVE TOWNSHIP	5,297	22,182	27,479	0	0
OSOLO TOWNSHIP	102,998	431,363	534,361	0	0
UNION TOWNSHIP	10,788	45,183	55,971	0	0

In addition to the above distributions, below are the estimates of the revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief	11,716,753	Special Purpose	11,716,753
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WASHINGTON TOWNSHIP	26,869	112,528	139,397	0	0
YORK TOWNSHIP	12,682	53,113	65,795	0	0
ELKHART CIVIL CITY	2,516,941	10,541,091	13,058,032	4,091,212	4,392,338
GOSHEN CIVIL CITY	1,019,101	4,268,051	5,287,152	1,656,518	1,759,595
NAPPANEE CIVIL CITY	245,005	1,026,096	1,271,101	398,249	414,816
BRISTOL CIVIL TOWN	79,219	331,774	410,993	128,768	134,226
MIDDLEBURY CIVIL TOWN	112,015	469,127	581,142	182,078	201,408
MILLERSBURG CIVIL TOWN	43,969	184,144	228,113	71,470	74,767
WAKARUSA CIVIL TOWN	88,798	371,891	460,689	144,338	149,378
FAIRFIELD COMMUNITY SCHOOL CORPORATION	253,295	0	253,295	0	0
BAUGO COMMUNITY SCHOOL CORPORATION	254,210	0	254,210	0	0
CONCORD COMMUNITY SCHOOL CORPORATION	640,488	0	640,488	0	0
MIDDLEBURY COMMUNITY SCHOOL CORPORATION	350,073	0	350,073	0	0
WA-NEE COMMUNITY SCHOOL CORPORATION	289,533	0	289,533	0	0

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ELKHART COMMUNITY SCHOOL CORPORATION	1,260,391	0	1,260,391	0	0
GOSHEN COMMUNITY SCHOOL CORPORATION	885,772	0	885,772	0	0
BRISTOL PUBLIC LIBRARY	14,052	58,851	72,903	0	0
ELKHART PUBLIC LIBRARY	316,929	1,327,317	1,644,246	0	0
GOSHEN PUBLIC LIBRARY	98,998	414,610	513,608	0	0
NAPPANEE PUBLIC LIBRARY	57,510	240,856	298,366	0	0
WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB	24,037	100,670	124,707	0	0
MIDDLEBURY PUBLIC LIBRARY	42,472	177,873	220,345	0	0
ELKHART COUNTY SW MANAGEMENT DISTRICT	0	0	0	0	0
TOTAL:	11,716,753	35,150,259	46,867,012	11,716,753	12,449,885

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