

# STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



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**TO:** Delaware County Auditor

**FROM:** Department of Local Government Finance

**RE:** Amendment to the 2015 Certified Budget Order

**DATE:** Thursday, March 19, 2015

Please find enclosed an amendment to the Delaware County 2015 Certified Budget Order, previously certified on February 12, 2015. This amendment corrects a transposition of numbers in the certified budget for the General Fund of Wes-Del Community School Corporation. This amendment does not impact any fund levies or tax rates and also does not impact the taxing district tax rates that were previously certified. Please forward a copy of the enclosed amendment to Wes-Del Community School Corporation for their records.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2015 BUDGET ORDER**

Year: 2015

County: 18 Delaware

Unit: 1885 WES-DEL COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$250,000	\$274,306,428	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$5,956,550	\$274,306,428	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$715,215	\$274,306,428	\$636,391	\$0.2320
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
1214 SCHOOL CPF	\$747,667	\$274,306,428	\$670,954	\$0.2446
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$786,500	\$274,306,428	\$446,297	\$0.1627
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$294,664	\$274,306,428	\$199,146	\$0.0726
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
<b>Unit Total:</b>			<b>\$1,952,788</b>	<b>\$0.7119</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**