



## Regional Service Council Minutes Region # 18

Meeting Date: 04/17/2015

Meeting Location: Clark County DCS

### **Council Members Present**

John Kaiser, Region 18 Manager  
Jim Snook, Harrison County DCS Director  
Nancy Lambring, Clark County DCS Director  
Rico Rosado, Floyd County DCS Director  
Kristen Wilcken, Floyd County DCS FCM

### **Others in attendance**

Jason Nelson, DCS Regional Services Coordinator  
Roger McGee, Family Ark  
Donnie Willis, Our Place Inc.  
Kate Eder, Big Brothers Big Sisters SE In  
Meara Grannon, New Hope Services  
Leah Pezzarossi, Open Door Youth Services  
Amanda Davidson, NYAP  
Paris Scott, Ireland Home Based Services  
Courtney Manning, Youth Villages  
Brittany Johnson, Youth Villages  
Sarah Ash, Child Place  
Angela Ray, Family Time  
Kris Mann, Ireland Home Based Services  
Paul Denny, Kingsfield  
Dana Thomas, ACP  
Katrina Tillman, Choices  
Robert Daniels, Seven Counties Services  
Carmen Rickman, Family Time  
John Taylor, Family & Children's Place

## Meeting Minutes

Meeting Called to Order by John Kaiser, Region 18 Manager

### I. Introductions/Approval of Minutes

John Kaiser welcomed everyone to the meeting and asked those present to introduce themselves. Rico Rosado made a motion to accept the minutes from the January 16, 2015 meeting and Joan Kelley seconded the motion. There were no questions, discussion or corrections. Minutes were accepted.

### II. Budget Report

John Kaiser announced that we have a new regional fiscal person, Debbie Daily; however she was not able to be at the meeting today. John did say that the budget is running a little bit higher than last year, but all in all we are in pretty good shape.

### III. Community Partners Report

Meara Grannon, New Hope Services presented the council with Caps report for the third quarter. The referral sources are pretty much on track for the counties compared to the second quarter report. Clark and Floyd continue to have the largest volume of referrals. They met or exceeded all of their quarterly goals with the exception of one. That is Goal number 5, obtaining the second parenting inventory. She then reviewed the referral sources and services rendered.

### IV. RFP Updates

Because of the Supplemental RFP being open and due on the 20<sup>th</sup> of April, Jason Nelson could not answer any questions at this time. He noted that the question and answer document was posted online on the 15<sup>th</sup> and there weren't too many questions. He did say that if service providers had a proposal accepted last fall, they do not need to reapply. He noted that they are a little behind in that process moving in the right direction in signing contracts that begin July 1<sup>st</sup>. The supplemental contracts should be ready to begin on July 1<sup>st</sup> as well. Jason reminded everyone that the Provider Fair is next Friday the 24<sup>th</sup> of April. He announced that service mapping is live in some counties and we are looking at piloting it in Region 18. Jason would like to put together a list of staff that the providers has at their agencies with specialties or expertise and a list of their bilingual staff.

### V. Prevention Funding

The new request for proposals will be on New Hope Services Website beginning 5/1/2015. John Kaiser announced that in Region 18 we have \$258,000 dollars in prevention grants. We will be looking at things that will make a difference in our community. If service providers had funding the past two years they will need to send in a summary of what they did.

Meara will send out letters with the end of year report to those who already are receiving funding for their programs.

### VI. Other Business

John Kaiser thanked providers and DCS staff for their good work they are doing.

He mentioned an article that was in the Indy Star that reported Marion counties numbers are up by 1000 from this time last year and they are contributing that to the Heroin epidemic. Region 18's numbers are up 12% and statewide they are up 25%. John has asked New Hope Services and Joan Kelley to share information regarding the HIV issues in Scott County.

Meara Grannon announced that New Hope Services manages the WIC programs in Clark, Scott, Jennings and Jackson County. Their "futures building" on Frontage Lane in Austin, Indiana has been set up as the command center by the Indiana State Department of Health and CDC.

Joan Kelley reviewed the timeline of the HIV outbreak in Scott County and informed those present of the procedures that have been put into place to help those effected by the outbreak. She distributed the Indiana State Department of Health's press release from April 10, 2015; information on the One-Stop Shop services and hours; information on the services that are available at New Hope Services "HopeCare Clinic"; Scott Memorial Hospital's HIV Training and Community Forum flyer.

Angela Ray reminded everyone present that the Provider Fair will be April 24<sup>th</sup> from 8:30 - 1:00 p.m. There will be door prizes and breakfast and lunch will be served. The location of the Provider Fair will be at the CASI building on 8<sup>th</sup> Street in Jeffersonville. She distributed flyers.

Next Scheduled Meeting: Friday, July 17<sup>th</sup>, 2015 at the Clark County Department of Child Services, 1421 Youngstown Shopping Center, Jeffersonville, In 47130

Minutes respectfully submitted by  
Teri Lyles, Administrative Secretary

**Region 18**

**Community Partners for Child Safety/  
Child Advocacy and Parental Support  
(CAPS)**

**New Hope Services, Inc.**

**4/17/2015**

## Families Served Currently for FY 2014-2015

<b>CAPS - Region 18</b>							
Families Served 2014 - 2015						Last Year	
	Current Month	New	Closed	Last Month	YTD Total	YTD Total	
July	101	71	60	90	101	106	July
August	101	72	72	101	173	196	August
Sept	124	83	60	101	256	268	Sept
Oct	127	92	89	124	348	344	Oct
Nov	128	57	56	127	405	434	Nov
Dec	148	79	59	128	484	521	Dec
Jan	167	95	76	148	579	611	Jan
Feb	151	66	82	167	645	686	Feb
March	155	67	63	151	712	772	March
April						836	April
May						925	May
June						993	June
	<b>Current Month</b>	<b>New</b>	<b>YTD</b>				
Clark	74	33	294				
Floyd	52	19	260				
Harrison	16	4	55				
Scott	8	5	61				
Washington	5	6	42				
			712				

- Clark County represents 41.3% of referrals to the CAPS program.
- Floyd County represents 36.5% of referrals to the CAPS program.
- Harrison County represents 7.7% of referrals to the CAPS program.
- Scott County represents 8.6% of referrals to the CAPS program.
- Washington County represents 5.9% of referrals to the CAPS program.

\*We continue to monitor our budget to ensure adequate funds for services and are currently running on target. For the current year our expenditures have been between \$35,000 and \$45,000 monthly, depending on referral volume. We were able to stay on budget for the current month.

## CAPS Quarterly Outcomes

Goal 1: 90% of families referred will receive a telephone call or a face to face contact within 5 working days of referral. **(92.23%)**

- Exceeded outcome

Goal 2: 75% of families will have a minimum of short term services to include at least one referral to a community resource. **(87.86%)**

- Exceeded outcome

Goal 3: 50% of referrals will engage in Neighborhood Liaison services. **(50.30%)**

- Met Outcome

Goal 4: 90% of the families participating in services, with consent, will have a service plan that identifies at least one goal but no more than 3 active goals. **(100.00%)**

- Exceeded outcome

Goal 5: 90% of families with 8 or more face-to-face contacts will have a second assessment of family functioning using the Parenting Inventory for Community Partners (PI) and/or families with 4 or more home visits will have a second assessment with the North Carolina Family Assessment Scale- General (NCFAS). **(PI: 66.67%, NCFAS: 100.00%)**

- Did not meet outcome

Goal 6: 75% of families will demonstrate improvement in family functioning after a minimum of 8 face-to-face contacts. **(80.00%)**

- Exceeded outcome

Goal 7: 75% of consented families will accomplish at least one goal as identified in the service plan. **(96.81%)**

- Exceeded outcome

Goal 8: 100% of consented families will be terminated within 10 days of the date of the final goal completion. **(100%)**

- Met outcome

Referral Sources by County for Quarter 3 FYE 15:

Referral Source	County						Grand Total
	Clark	Floyd	Harrison	Other	Scott	Washington	
Adult Probation	2						2
Community Agency	13	4			7	3	27
Department of Child Services	48	65	12	1	7	3	136
Mental health center	3					1	4
School	7		2		3	3	15
Self	24	9	3		6	1	43
<b>Grand Total</b>	<b>97</b>	<b>78</b>	<b>17</b>	<b>1</b>	<b>23</b>	<b>11</b>	<b>227</b>

Services Rendered by County for Quarter 3 FYE 15:

Category	County					Grand Total
	Clark	Floyd	Harrison	Scott	Washington	
Activities of Daily Living		1				1
Child Care	4	3	2	3	2	14
Domestic Violence Services				2		2
Education	2	2	1	1	2	8
Emergency Assistance		1				1
Employment	5	6	1	4	6	22
Family Issues	15	11	5	4	2	37
Financial				2		2
Food/Nutrition				1		1
Housing	8	4	3	5	4	24
Legal Service Resourcing	1	1				2
Mental Health	17	16	3	3	2	41
Primary Healthcare	6	3			2	11
Public Aid Resourcing	28	24	6	1	2	61
<b>Grand Total</b>	<b>86</b>	<b>72</b>	<b>21</b>	<b>26</b>	<b>22</b>	<b>227</b>

\*Number of goals does not directly correspond with number of Families served, as Families may have more than one goal during services.

\*Public Aid Resourcing, Mental Health, and Family Issues are the most prevalent goals identified.

\*Goals listed on following page are not represented on above chart if not utilized in service plans of the targeted months.

**Region 18 Definitions of Services Rendered by CAPS Program:**

<b>Activities of daily living</b>	Goal established to cover issues such as daily routines, structure, hygiene, cooking, cleaning, & tasks that allow individuals to maintain a successful home.
<b>Child Care</b>	Goal established to refer a Client to, or helping them locate a resource that, an agency/individual that can assist them with their child care needs, whether for funding or actual provision of the services.
<b>Dental/Vision/Hearing</b>	Goal established to assist a Client in obtaining services or equipment to address needs. (exams, glasses, hearing aids, surgeries, etc.)
<b>Domestic Violence Services</b>	Goal established to refer a Client to agencies, such as Center for Women and Families, to assist with support, emergency housing, EPOs, etc.
<b>Education</b>	Goal established to address issues encompassing education such as being a liaison between the family and school, attendance concerns, assisting with grades, behavior, and or medication concerns effecting education experience, referring for after school programs, tutoring, etc. This goal can also be targeted towards the adults to obtain GED or further Education as well.
<b>Emergency Assistance</b>	Goal established to address an unforeseen issue that needs immediate attention, such as shelter after a house fire, running out of food, etc.
<b>Employment</b>	Goal established to assist families through referrals to local employment agencies, known open positions, Vocational Rehabilitation, etc. It can also encompass resume creation, mock interviews, and application submissions.
<b>Family Issues</b>	Goal established to address parenting needs, family communication issues, and family member relations. Alternative discipline curriculums, behavior contracts, behavior charts, etc. are frequently utilized.
<b>Financial</b>	Goal established to address budgeting assistance, referrals to debt assistance agencies, and educating Clients on how to effectively utilize their assets.
<b>Food/Nutrition</b>	Goal established to assist families with eating right and encouraging a healthy life style, as well as referring to agencies and professionals to assist families.
<b>Housing</b>	Goal established to assist families with locating housing/shelter/ maintaining current housing/ or obtaining more sufficient housing.
<b>Legal Aid Resourcing</b>	Goal established to refer families to affordable services for their needs.
<b>Mental Health</b>	Goal established to address counseling needs, psychiatric care, and general stress management/reduction.
<b>Primary Health Care</b>	Goal established to assist families in obtaining insurance coverage, referring to income based services and following up on health concern needs of family.
<b>Public Aid Resourcing</b>	Goal established to put families in touch with resources such as rent/utility assistance, First Steps, ASQ, FSSA, ASK, Metro United Way, etc.
<b>Substance Abuse</b>	Goal established to refer Clients to services to address their addictions/etc, and encompasses all ATOD related services.
<b>Transportation</b>	Goal established to assist Client in establishing a plan to have transportation in the long term; learning how to navigate and budget for TARC/Taxi services, utilizing Medicab, finding resources to repair vehicles affordably, budgeting to purchase vehicle, etc.
<b>Other</b>	Goal established if needed goal does not fit into the above categories.

\*All goals are followed through with Case Manager, assistance levels depending on the Client's self-sufficiency and self-motivation levels.



Michael R. Pence  
Governor

Jerome M. Adams, MD, MPH  
State Health Commissioner

**FOR IMMEDIATE RELEASE**  
April 10, 2015

**CONTACT: Joint Information Center**  
**(317) 238-1784**  
**[Jic@jic.in.gov](mailto:Jic@jic.in.gov)**

## **NUMBER OF HIV CASES REACHES 106 IN SOUTHEASTERN INDIANA**

AUSTIN—The number of cases in the HIV outbreak in southeastern Indiana has now reached 106 (95 confirmed and 11 preliminary positive cases), State health officials reported today. This number is expected to rise as more individuals seek testing and health officials continue to follow up on contacts of positive cases.

"The fact that we now have more than 100 cases of HIV related to this outbreak speaks to the urgent need to raise awareness about injection drug use and its connection to HIV," said State Health Commissioner Jerome Adams, M.D., M.P.H.

State, local and federal officials are working to provide a comprehensive response to the outbreak, which includes the establishment of a One-Stop Shop for services, a weekly HIV testing and treatment clinic, a needle exchange program and a public awareness campaign called You Are Not Alone.

The Scott County needle exchange program began April 4 and is located at the Austin Community Outreach Center. An Executive Order issued by Governor Pence temporarily suspends the Indiana Code on needle exchange within Scott County. The Executive Order and needle exchange program expire April 25, but will be evaluated at the end of that period to determine if they should be continued.

The needle exchange program is for Scott County residents only and allows participating individuals to receive enough needles for one week based on reported drug use. Participants are asked to bring their used needles to exchange for clean ones. The needle exchange presents an opportunity for health representatives to provide information about substance abuse treatment, as well as information on HIV/AIDS prevention and treatment. It also allows for proper disposal of used needles, which can prevent accidental needle-stick hazards.

As of 3 p.m. on April 9, 437 syringes had been turned in and 1,151 syringes had been distributed. A grassroots organization called Take Back Scott County has organized a Community Cleanup Day on Saturday, April 11. Volunteers will be trained by the local Emergency Management Agency and will take to the streets to clean up used syringes. All volunteers will be equipped with proper safety equipment and sharps containers.

The needle exchange is open from 9 a.m. to 6 p.m., Monday through Saturday, and noon to 6 p.m. on Sunday at the Community Outreach Center. Grace Covenant Church is providing free shuttle service to and from Austin by calling (317) 617-2223.



2 North Meridian Street • Indianapolis, IN 46204  
317.233.1325 tdd 317.233.5577  
[www.statehealth.in.gov](http://www.statehealth.in.gov)

To promote and provide  
essential public health services.

*Open Daily*

Get tested for HIV

# One-Stop Shop

Get a State-issued ID card and/or birth certificate.

Enroll in Healthy Indiana Plan (HIP 2.0) insurance.

Get vaccinated against Tetanus, Hepatitis A and B.

Get information about HIV prevention, treatment, resources and substance abuse referrals.

Community Outreach Info Line

317-605-1480

**We can help and  
all services are FREE!**

*\*Shuttle service provided by Grace Covenant Church.*

**HIP 2.0**

HEALTHY INDIANA PLAN™  
Health Coverage = Peace of Mind



*When:*

Monday – Saturday

9 a.m. – 6 p.m.

Sunday

Noon – 6 p.m. (closed Easter)

*Where:*

Community Outreach Center

2277 W. Frontage Rd.

Austin, IN 47102

**FREE Shuttle Service**

from Austin to and from the  
One-Stop Shop\*

**317-617-2223**



Indiana State  
Department of Health

[www.StateHealth.in.gov](http://www.StateHealth.in.gov)

Other services in the county:

- IU Physicians (infectious disease doctors) are at the Foundation Family Medicine office on Tuesdays in April, 9 am – 3 pm. See HIV + patients and treatment. (The closest physicians to treat HIV are located in Louisville or Indianapolis.)
- New Hope Services Family Planning Clinic, Kids Place on Tuesday & Thursday 8 am – 6 pm.
- It is being explored to have addiction services available at an empty medical building owned by Scott Memorial Hospital on HWY 31 North in Austin. Several agencies are interested in this effort to provide services in Austin to be more accessible to many of the people who need them. A meeting to discuss possibility is scheduled on April 21 at 7 pm at that location.

**RESOURCES**

Indiana State Department of Health: <http://www.in.gov/isdh>  
<http://www.in.gov/isdh/23738.htm> Website of the Indiana State Department of Health HIV Outbreak in Indiana, has updated information of the numbers, resources available and public service campaign "You are Not Alone" and information to encourage testing, treatment.

CDC Centers for Disease Control:  
<http://www.cdc.gov/hiv/library/factsheets/index.html>

MATEC: Midwest Aids Training + Education Center <http://www.matecindiana.com>  
Malinda Boehler, MSW, LCSW, Site Director

*1 hour  
10-15  
training*

Substance abuse and Mental Health Services Administration <http://www.samhsa.gov>

Healthy INDIANA Plan (Insurance) <http://www.in.gov/fssa/hip>  
1.877.GETHIP9 (1.877.438.4479)

Clark County Health Department  
HIV/STD Control Program <http://www.clarkhealth.net/std.htm>  
1301 Akers Avenue  
Jeffersonville, IN 47130

ISDH HIV Hotline: 1.866.588.4948  
8:30 – 4:30 Monday-Friday

Indiana Federal Addiction Hotline: 1.800.662.4357  
Operates 24/7.



A Norton and LifePoint Partnership

## HIV CORE Training

The training will be led by the Indiana Family Health Council in cooperation with the Indiana State Department of Health.

- What:** Free in-depth training about HIV facts, risk factors, transmission routes, prevention and treatment options. The training will also provide tools for educating others on HIV facts.
- When:** Monday, April 27<sup>th</sup>, 9:00am-3:00pm
- Where:** Scott Memorial Hospital Conference Center
- Who:** It is targeted for clinicians, service providers, school personnel, church leaders and concerned citizens.

The training is free; lunch will be on your own.

Please RSVP to Shannon Carroll by April 20<sup>th</sup>

812-752-8507 or [shannon.carroll@smh1.org](mailto:shannon.carroll@smh1.org)

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[www.scottmemorial.com](http://www.scottmemorial.com)



A Norton and LifePoint Partnership

## HIV Community Forums

### *What you need to know*

Anyone is invited to a free HIV Community Forum, where participants will learn more about HIV, how it is transmitted and how it can be treated.

The forums will be taught by the Indiana State Department of Health. There will be opportunity for questions and answers.

Sunday, April 12<sup>th</sup> at 6:30pm-7:30pm

**Church of the New Covenant**

1054 Clay Street, Austin, Indiana

Wednesday, April 15<sup>th</sup> at 6:30pm-7:30pm

**Scottsburg United Methodist Church**

*In partnership with Scottsburg Kiwanis*

615 Honeyrun Parkway, Scottsburg, Indiana

Saturday, April 18<sup>th</sup> at 10am-11am

**Scott County Family YMCA**

805 W Community Way, Scottsburg, Indiana

If your church, business or organization is interested in hosting a community forum, please contact Shannon Carroll at 752-8507 or [shannon.carroll@smh1.org](mailto:shannon.carroll@smh1.org).

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[www.scottmemorial.com](http://www.scottmemorial.com)