DEPARTMENT OF CHILD SERVICES

Family & Children Fund - Region 13

December-14

TYPE OF EXPENSE	DISBURSEMENTS (YTD Actual) Child Welfare	Probation	Total Cost Of Services	Budget	% Of Budget Spent *	Projected Child Welfare	Probation	Total Cost Of Services	% Of Total Child Services	Surplus or (Deficit)
REGION 13 TOTAL										
Care Of Wards In Foster Homes	1,465,752	39,344	1,505,096	-	#DIV/0!	2,931,504	78,689	3,010,193	23.50%	(3,010,193)
Care Of Wards In Institutions	905,059	1,463,854	2,368,913	-	#DIV/0!	1,810,118	2,927,707	4,737,825	36.99%	(4,737,825)
Preservation Services	2,014,412	473,101	2,487,513	-	#DIV/0!	4,028,824	946,201	4,975,025	38.84%	(4,975,025)
Miscellaneous Cost of Wards	42,305	114	42,420	-	#DIV/0!	84,613	228	84,841	0.66%	(84,841)
TOTAL	$ 4,427,529	$ 1,976,413	$ 6,403,942	$ -	#DIV/0!	$8,855,059	$3,952,825	$12,807,884		(12,807,884)
BROWN										
Care Of Wards In Foster Homes	15,741	-	15,741	-	#DIV/0!	31,481	-	31,481	5.20%	(31,481)
Care Of Wards In Institutions	95,487	68,093	163,580	-	#DIV/0!	190,974	116,186	307,160	50.74%	(307,160)
Preservation Services	126,797	6,155	132,952	-	#DIV/0!	253,594	12,310	265,904	43.92%	(265,904)
Miscellaneous Cost of Wards	410	-	410	-	#DIV/0!	821	-	821	0.14%	(821)
TOTAL	$ 238,435	$ 64,248	$ 302,683	$ -	#DIV/0!	$476,870	$128,496	$605,366		(605,366)
GREENE										
Care Of Wards In Foster Homes	286,050	27,923	313,974	-	#DIV/0!	572,101	55,846	627,947	28.64%	(627,947)
Care Of Wards In Institutions	74,159	298,419	372,578	-	#DIV/0!	148,318	596,838	745,156	33.99%	(745,156)
Preservation Services	334,790	67,922	402,711	-	#DIV/0!	669,580	135,843	805,423	36.74%	(805,423)
Miscellaneous Cost of Wards	6,876	-	6,876	-	#DIV/0!	13,752	-	13,752	0.63%	(13,752)
TOTAL	$ 701,875	$ 394,264	$ 1,096,139	$ -	#DIV/0!	$1,403,751	$788,527	$2,192,278		(2,192,278)
LAWRENCE										
Care Of Wards In Foster Homes	343,929	7,596	351,526	-	#DIV/0!	687,858	15,193	703,051	26.61%	(703,051)
Care Of Wards In Institutions	236,488	237,128	473,616	-	#DIV/0!	472,977	474,255	947,232	35.85%	(947,232)
Preservation Services	312,749	175,529	488,278	-	#DIV/0!	625,499	351,058	976,557	36.96%	(976,557)
Miscellaneous Cost of Wards	7,662	-	7,662	-	#DIV/0!	15,323	-	15,323	0.58%	(15,323)
TOTAL	$ 900,829	$ 420,253	$ 1,321,082	$ -	#DIV/0!	$1,801,657	$840,506	$2,642,163		(2,642,163)
MONROE										
Care Of Wards In Foster Homes	684,444	3,825	688,269	-	#DIV/0!	1,368,888	7,650	1,376,538	23.48%	(1,376,538)
Care Of Wards In Institutions	394,139	646,910	1,041,049	-	#DIV/0!	788,277	1,293,820	2,082,097	35.52%	(2,082,097)
Preservation Services	1,056,543	119,659	1,176,203	-	#DIV/0!	2,113,087	239,319	2,352,406	40.13%	(2,352,406)
Miscellaneous Cost of Wards	25,117	114	25,231	-	#DIV/0!	50,233	228	50,461	0.86%	(50,461)
TOTAL	2,160,243	770,508	$ 2,930,751	$ -	#DIV/0!	$4,320,485	$1,541,017	$5,861,502		(5,861,502)
OWEN										
Care Of Wards In Foster Homes	135,588	-	135,588	-	#DIV/0!	271,176	-	271,176	18.00%	(271,176)
Care Of Wards In Institutions	104,786	223,304	328,090	-	#DIV/0!	209,572	446,608	656,180	43.55%	(656,180)
Preservation Services	183,532	103,836	287,368	-	#DIV/0!	367,064	207,671	574,735	38.15%	(574,735)
Miscellaneous Cost of Wards	2,242	-	2,242	-	#DIV/0!	4,484	-	4,484	0.30%	(4,484)
TOTAL	$ 426,148	$ 327,140	$ 753,287	$ -	#DIV/0!	$852,296	$654,279	$1,506,575		(1,506,575)

* Should be no more than 50%

Region 13
Accepted Proposals for RSC Approval

Comprehensive Services

Connections Inc.	13	CBT Tiers 1
Connections Inc.	13	CBT Tiers 2
Ireland Home Based Services LLC	13	CBT Tiers 2
Connections Inc.	13	CBT Tiers 4
Ireland Home Based Services LLC	13	CBT Tiers 4
Connections Inc.	13	CBT/TFCBT- Tier 1
Connections Inc.	13	CBT/TFCBT- Tier 2
Connections Inc.	13	CBT/TFCBT- Tier 4
Family Solutions	13	FAMILY CENTERED TREATMENT
Ireland Home Based Services LLC	13	FAMILY CENTERED TREATMENT
George Junior Republic	13	MI- Tier 1
Ireland Home Based Services LLC	13	MI- Tier 2
George Junior Republic	13	MI- Tier 2
Ireland Home Based Services LLC	13	MI- Tier 3
George Junior Republic	13	MI- Tier 3
Ireland Home Based Services LLC	13	MI- Tier 4
George Junior Republic	13	MI- Tier 4
George Junior Republic	13	MI- Tier 5
Connections Inc.	13	TFCBT- Tier 1
George Junior Republic	13	TFCBT- Tier 1
Connections Inc.	13	TFCBT- Tier 2
Family Solutions	13	TFCBT- Tier 2
George Junior Republic	13	TFCBT- Tier 2
Connections Inc.	13	TFCBT- Tier 4
Family Solutions	13	TFCBT- Tier 4
George Junior Republic	13	TFCBT- Tier 4
Ireland Home Based Services LLC	13	TFCBT/CBT/MI- Tier 2
George Junior Republic	13	TFCBT/MI- Tier 1
George Junior Republic	13	TFCBT/MI- Tier 2
George Junior Republic	13	TFCBT/MI- Tier 4

Counseling

C JESSICA HERSCH
ResCare Inc
Meng Ai Counseling

Day Treatment

ResCare Inc

Detoxification Services

The Salvation Army

Diagnostic and Evaluation Services

Connections Inc.
C JESSICA HERSCH
Catholic Charities Bloomington
Youth Opportunity Center Inc.
Centerpointe Community Based Serivices
Ascent 121
David L. Winsch Ph.D.
Dalton and Associates LLC

Domestic Violence

Abuse Counseling and Education	13	DOMESTIC VIOLENCE BATTERERS
Prisoner & Community Together	13	DOMESTIC VIOLENCE BATTERERS
Prisoner & Community Together	13	DOMESTIC VIOLENCE VICTIM AND CHILD
Children and Family Services Corp	13	DOMESTIC VIOLENCE VICTIM AND CHILD

Drug Testing and Supplies

Forensic Fluids Laboratories Inc.
Accu-Screen Labs Inc.
Great Lakes Labs

Father Engagement

Ireland Home Based Services LLC

Functional Family Therapy

Family Solutions
George Junior Republic
Ireland Home Based Services

Home-Based Family Centered Casework

Connections
Jacqueline Marie Jordan
The Villages
Fountain Consulting Services
Family Solutions
Ireland Home Based Services
Virshawn Champion
Children and Family Services
George Junior Republic

Home-Based Therapy

Connections
Jacqueline Marie Jordan
C Jessica Hersch
Legacy Associates
Fountain Consulting
Family Solutions
Lynn Minton
Virshawn Champion
Children and Family Services
Ireland Home Based Services
George Junior Republic

Homemaker/Parent Aid

Family Solutions
Children and Family Services
Ireland Home Based Services

Parenting/Family Functioning Assessment

Family Solutions
ResCare Inc
Ireland Home Based Services LLC

Random Drug Testing

Work-Comp Management Services
Forensic Fluids Laboratories
Great Lakes Labs
Ireland Home Based Services

Residential Substance Use Treatment

The Salvation Army
Tara Treatment Center Inc
Volunteers of America of Indiana

Resource Family Support Services

Ireland Home Based Services LLC

Sex Offender Treatment

ResCare Inc

Substance Use Disorder Assessment

LEGACY Associates Inc.
The Salvation Army
Tara Treatment Center Inc
Amethyst House Inc
Ireland Home Based Services LLC

Substance Use Outpatient Treatment

LEGACY Associates Inc.
The Salvation Army
Amethyst House Inc

Support Groups for Resource Families

LEGACY Associates Inc.

Transition from Restrictive Placements

ResCare Inc
Children and Family Services Corp
Ireland Home Based Services

Truancy Termination

Children and Family Services Corp
Ireland Home Based Services LLC

Tutoring/Literacy Classes

Connections Inc.
Ireland Home Based Services LLC
Cochran Group Corporation

Visitation Facilitation

Fountain Consulting Services Inc.
Family Solutions
Virshawn Champion
Ireland Home Based Services LLC