



# Regional Service Council Minutes Region # 18

**Meeting Date: 7/19/2024**

**Meeting Location: Microsoft Teams**

## **Council Members Present**

Julia Arnold, Scott County FCMS (DCS)  
Brad Fortner, Regional Manager/ Council Chair (DCS)  
Stephanie Hale, Scott County FCM (DCS)  
Tawana Jackson, Harrison Co Director (DCS)  
Judge Vicki Carmichael/Paul Lenfert, Proxy  
Kelly Shelhamer, Scott County CASA

## **Council Members Absent**

Mark Barry, Washington Co Director (DCS)  
Caitlin Busick, Clark Co Director (DCS)  
Ballard-Mil, Harrison County FCM (DCS)  
Jessica Lewis, Harrison County FCMS (DCS)  
Maribeth Oliver, Clark County FCM (DCS)

## **Others in attendance**

Sarah Ash, ChildPlace  
Molly Barnes, ASI Community Wellness  
Debbie Dailey, Regional Finance Manager (DCS)  
Shannon J. Emmett, Recording Secretary (DCS)  
Julie Ensinger, Resource Treatment Center  
Laura Fleming-Balmer, Clark County Youth Shelter  
Timon Givan-Coots, NYAP  
Kristi Glotzbach, The Family Ark  
Andrea Goodwin, Omnivisions  
Amanda Green, LifeSpring  
Kati Guernsey, Centerstone  
Angel Hood, George Junior Republic  
Charles Lobaugh, Promising Futures, Inc.  
Amber Millay, Centerstone  
Jason Nelson, Regional Services Coordinator (DCS)

Milena Olivas, Family Time  
Krystal Pollard, Program Director (DCS)  
Amy Rutherford, Scott Local Office Director (DCS)  
Paris Scott, Ireland Home Based Services-Community Partners  
Denise Scrivner, ASI Community Wellness Group  
Karen Sommer, Ireland Home Based Services-Community Partners  
Danielle Stansfield, Ireland Home Based Services- Community Partners  
Liz Stauth, Anthem  
Gunnar Stiles, Youth Villages  
Gloria Whitcraft, SAFY

## Meeting Minutes

Meeting Called to Order by Brad Fortner, Regional Manager.

- I. **Welcome, Introduction and Approval of Minutes** Brad Fortner, Regional Manager, welcomed everyone to the meeting and introduced the council members. Tawana Jackson made a motion, seconded by Kelly Shelhamer, to approve the minutes as read from the April 2024 meeting. All were in favor, motion carried.
- II. **Budget Report** Debbie Dailey, Regional Finance Manager, gave a summary of the 2024 SFY budget for Region 18. Through June 2024, the region spent 94% of their budget. The budget for SFY 2024 was based on spend from the previous year, with the region averaging 862 children. This budget year ending on June 30<sup>th</sup>, the region averaged 818 children. However, over the last 5 months the region has seen an increase in the number of children served, averaging 841 children. DCS has seen an increase in the number of children served statewide over the last 5 months. Therefore, the decision was made to allocate SFY 2025 budget based on what regions spent in SFY 2024 or what was allocated in previous years to ensure there are funds available as the number of children served increases.

When looking at community-based expenditures, Family Preservation was the highest expenditure. Outside of that, the highest was visitation services, then substance use services - drug screens, assessments, IOP and inpatient services. Followed up by community-based therapy and case management.

- III. **Programs and Services** Jason Nelson, Regional Services Coordinator, shared there will be a few services standards updates coming soon. The monthly Family Preservation Friday call is later today.

Jason wanted to thank everyone who was able to attend the recent Region 18 Provider Fair on June 21<sup>st</sup>. It was a very successful event and great for DCS staff and service providers to meet in person. Brad Fortner shared that he met with Ireland Home Based Services on July 18<sup>th</sup> to discuss early planning stages for next year's Provider Fair.

- IV. **Community Partners** Danielle Stansfield, Ireland Home Based Services (IHBS) agreed that the Provider Fair was a success and acknowledged the partnership and collaboration between service providers, DCS and Ivy Tech Community College, where the event was held.

Danielle presented the community partners report through May 2024. Reports included: breakdown of the number of referrals for each county referral source and service type, and a finance report on expenditures. The target budget spend through May was 91% and they spent 93.5%. There were 674 referrals received through June 2024. The previous fiscal year they received 641 referrals. Currently have 21 open and active family referrals: 10 for Clark, 7 Floyd, 1 Harrison, 2 Scott, and 1 for Washington.

Paris Scott shared a community partner's success story with those present.

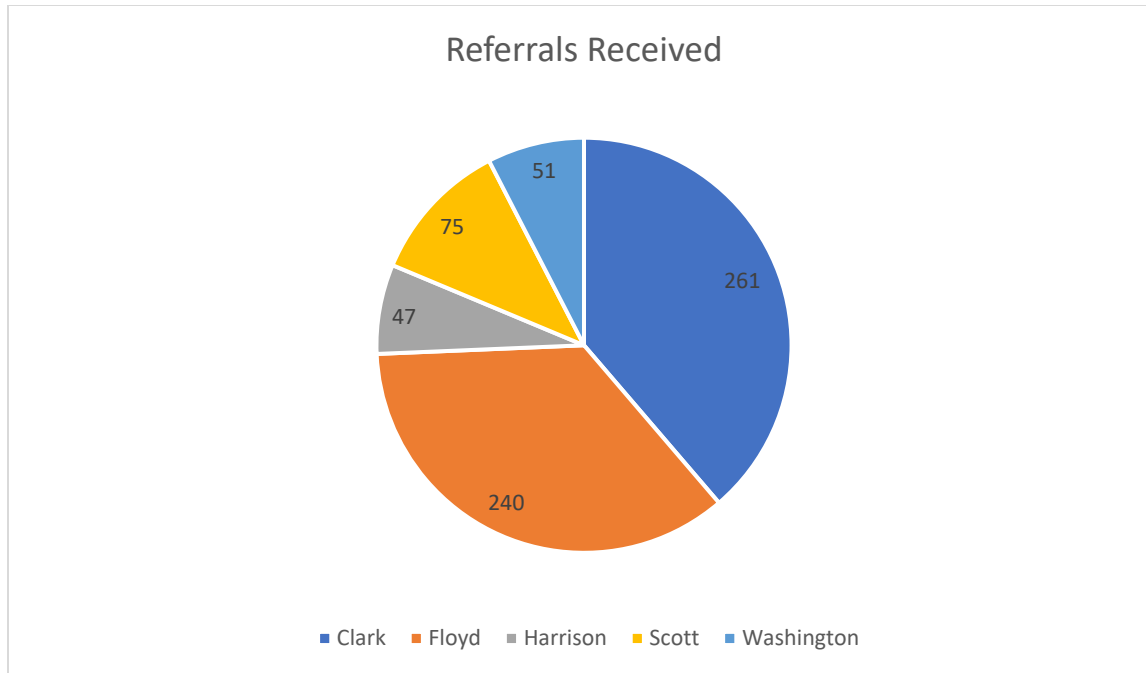
- V. **Presentation** No Service Provider Presentation
- VI. **Other Business** Service Providers introduced themselves and gave updates on their programs.
- VII. **Adjourn** Tawana Jackson made a motion to adjourn, seconded by Kelly Shelhamer, all were in favor and meeting was adjourned at 10:37 a.m.



Referrals Received 2023-2024

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark	11	36	17	24	26	22	29	19	16	16	30	15	261
Floyd	14	17	26	22	20	28	17	21	23	23	16	13	240
Harrison	4	2	2	3	5	8	6	3	3	6	3	2	47
Scott	6	12	8	8	8	7	3	3	8	2	7	3	75
Washington	0	9	4	8	6	4	3	4	4	4	2	3	51
Total:	35	76	57	65	65	69	58	50	54	51	58	36	674
Fiscal Year 2019-2020	44	56	47	55	40	37	35	52	52	33	41	33	525
Fiscal Year 2020-2021	39	39	43	59	49	41	38	73	57	47	52	47	584
Fiscal Year 2021-2022	32	36	49	43	58	41	43	36	69	62	59	44	573
Fiscal Year 2022-2023	55	54	63	45	49	49	48	63	59	55	55	45	641

### Referrals Received



Clark:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Choices Resource Center	0	1	0	0	0	0	0	0	0	0	0	0	1
Clark County Youth Shelter	0	1	0	0	0	0	0	0	0	0	0	0	1
Clark Memorial Hospital	1	0	0	0	0	0	0	0	0	0	0	0	1
Community Montessori School	0	0	0	0	0	0	0	0	0	1	0	0	1
DCS	5	22	12	11	15	14	20	13	7	5	19	9	152
Family Ark	0	0	0	0	1	0	0	0	0	0	0	0	1
Franklin Square Elementary	0	1	0	0	0	0	0	0	0	0	0	0	1
Greater Clark County Schools	0	0	0	1	0	0	0	0	0	0	0	0	1
Head Start	0	0	0	0	0	1	0	0	0	0	2	0	3
Help Me Grow	0	1	0	0	0	0	0	0	1	1	0	0	3
IHBS	0	0	0	1	0	0	0	0	0	0	0	0	1
Juvenile Probation	1	2	0	3	2	1	3	3	5	3	3	0	26
Lake Behavioral Health	0	0	0	0	0	0	1	0	0	0	0	0	1
Life Spring	0	1	0	1	0	0	0	0	2	0	0	0	4
Mt Tabor Elementary	0	0	0	0	0	1	0	0	0	0	0	0	1

My Healthy Baby	0	0	0	0	0	0	0	0	0	0	0	1	1
NAFCS	0	0	1	0	0	0	0	0	0	0	2	0	3
Northaven Elementary	0	1	0	0	0	0	0	0	0	0	0	0	1
River Valley Middle School	0	1	1	0	1	2	0	0	0	0	0	0	5
Self	4	5	3	7	6	3	5	2	1	6	4	5	51
Silver Creek Elementary	0	0	0	0	0	0	0	1	0	0	0	0	1
Utica Elementary	0	0	0	0	1	0	0	0	0	0	0	0	1
Total:	11	36	17	24	26	22	29	19	16	16	58	15	261

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	1	0	2	0	0	2	0	0	1	1	0	7
Child Abuse Hotline	0	0	0	0	0	0	0	1	0	0	0	0	1
DCS	3	1	0	2	0	1	0	0	0	1	0	0	8
Facebook	0	0	0	0	0	0	0	0	0	0	0	1	1
Clark Co FRC	0	0	0	0	0	0	0	0	0	0	0	2	2
Greater Clark County Schools	0	0	0	0	0	0	0	0	0	0	1	0	1
IERA Program	0	0	0	1	0	0	0	0	0	0	0	0	1
Internet Search	0	0	0	0	0	0	0	0	0	0	2	0	2
Juvenile Probation	0	1	0	0	0	0	0	0	0	0	0	0	1
Family/Friend	1	0	1	0	2	1	0	0	0	1	0	0	6
Life Spring	0	0	0	0	0	0	1	0	0	0	0	0	1
Previous Client	0	1	2	0	3	1	2	1	1	2	0	1	14
River Valley Middle School	0	0	0	1	0	0	0	0	0	0	0	0	1
St Vincent Hospital	0	0	0	0	0	0	0	0	0	0	0	1	1
The Children's Academy	0	0	0	0	1	0	0	0	0	0	0	0	1
Unknown Shelter	0	0	0	1	0	0	0	0	0	0	0	0	1
Utica Elementary	0	1	0	0	0	0	0	0	0	1	0	0	2
Total:	4	5	3	7	6	3	5	2	1	6	4	5	46

Floyd:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Child Place Family Services	0	0	0	0	1	0	0	0	0	0	0	0	1
Community Montessori	0	0	0	0	1	0	0	0	1	0	0	0	2
DCS	10	10	17	17	13	23	10	11	16	13	9	10	159
Dept of Corrections	0	0	0	0	0	0	0	1	0	0	0	0	1
Fairmont Elementary	0	0	0	0	0	0	0	1	0	0	0	0	1
Floyd Central High School	0	0	0	0	0	0	0	1	0	1	0	0	2
Floyd Co Public Library	0	0	0	0	0	0	0	1	0	0	0	0	1
Georgetown Elementary	0	0	0	0	0	0	0	2	0	0	0	0	2
Green Valley Elementary School	0	1	2	0	1	2	2	0	0	0	0	0	8
Hazelwood Middle	0	0	1	0	0	0	0	0	0	0	0	0	1
Head Start	0	0	0	0	0	0	0	0	0	1	0	0	1
Highland Hills Middle School	0	0	0	1	0	0	0	1	0	0	0	0	2
Indiana Dept of Health	0	0	0	0	0	0	0	0	0	1	0	0	1
IU Health	1	0	0	0	0	0	0	0	0	0	0	0	1
Juvenile Probation	0	1	0	1	0	0	0	0	0	0	0	0	2



Mt Tabor Elementary	0	1	3	0	1	1	0	2	0	3	1	0	12
NAFCS	0	2	1	2	1	1	1	1	3	2	3	2	19
S. Ellen Jones Elementary	0	0	0	0	0	1	0	0	0	1	0	0	2
Self	3	2	2	1	2	0	4	0	3	1	3	1	22
Total:	14	17	26	22	20	28	17	21	23	23	16	13	240

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	0	0	0	1	0	0	0	0	0	1
Childrens Academy	0	0	0	0	0	0	0	0	1	0	0	0	1
Counseling Services	0	0	0	1	0	0	0	0	0	0	0	0	1
DCS	1	1	1	0	0	0	1	0	0	0	0	0	4
First Steps	0	0	0	0	1	0	0	0	0	0	0	0	1
GAL	1	0	0	0	0	0	0	0	0	0	0	0	1
Healthy Families	1	0	0	0	0	0	0	0	0	0	0	0	1
Juvenile Probation	0	1	0	0	0	0	0	0	0	0	0	0	1
Mt Tabor Elementary	0	0	0	0	1	0	0	0	0	0	0	0	1
Police Department	0	0	0	0	0	0	0	0	0	0	1	0	1
Previous Client	0	0	1	0	0	0	1	0	2	1	2	1	8
Unknown Church	0	0	0	0	0	0	1	0	0	0	0	0	1
Total:	3	2	2	1	2	0	4	0	3	1	3	1	22

Harrison:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bingham Clinic	0	0	0	0	1	0	0	0	0	0	0	0	1
Corydon Elementary	0	0	0	0	0	2	0	0	0	1	0	0	3
DCS	2	2	1	1	4	6	4	2	2	3	3	2	32
Georgetown Elementary	00	0	1	0	0	0	0	0	0	0	0	0	1
River Valley Resources	00	0	0	0	0	0	0	1	0	0	0	0	1
Self		0	0	2	0	0	2	0	1	2	0	0	9
Total:	4	2	2	3	5	8	6	3	3	6	3	2	47

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	0	0	0	0	0	0	0	0	0	0	1
First Steps	0	0	0	0	0	0	1	0	0	0	0	0	1
Home Based Therapy Program	0	0	0	1	0	0	0	0	0	0	0	0	1
Juvenile Probation	1	0	0	0	0	0	0	0	0	2	0	0	3
North Harrison Middle School	0	0	0	1	0	0	0	0	0	0	0	0	1
Online Search	0	0	0	0	0	0	1	0	0	0	0	0	1
Police Department	0	0	0	0	0	0	0	0	1	0	0	0	1
Total:	2	0	0	2	0	0	2	0	1	2	0	0	9

Scott:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Centerstone	0	0	0	0	0	1	0	0	0	0	0	0	1
DCS	4	10	7	6	6	6	3	3	5	1	7	1	59
Healthy Families	0	0	0	1	0	0	0	0	0	0	0	0	1
Riley Hospital	0	0	0	0	0	0	0	0	0	0	0	1	1
Scottsburg Middle School	0	1	0	0	0	0	0	0	0	0	0	0	1
SCAR	0	0	0	0	0	0	0	0	1	0	0	0	1
Self	2	1	1	0	1	0	0	0	2	1	0	1	9
Vienna Elementary School	0	0	0	1	1	0	0	0	0	0	0	0	2
Total:	6	12	8	8	8	7	3	3	8	2	7	3	75

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	1	0	0	0	0	0	0	0	0	0	0	0	1
Community Church	0	1	0	0	0	0	0	0	1	0	0	0	2
Family Member	0	0	0	0	0	0	0	0	1	0	0	0	1
Firefly Children & Family Alliance	0	0	0	0	0	0	0	0	0	1	0	0	1
Nortons Hospital	0	0	1	0	0	0	0	0	0	0	0	0	1
Previous Client	1	0	0	0	1	0	0	0	0	0	0	0	2
WIC	0	0	0	0	0	0	0	0	0	0	0	1	1
Total:	2	1	1	0	1	0	0	0	2	1	0	1	9

Washington:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bradie Shrum Elementary	0	0	1	0	0	0	0	0	0	0	0	0	1
DCS	0	5	1	3	3	4	0	2	0	1	1	2	22
East Washington Elementary	0	2	0	2	2	0	1	0	1	2	0	0	10
Hoosier PACT DV Shelter	0	0	0	1	0	0	0	0	0	0	0	0	1
Indiana Digital Learning	0	0	0	0	0	0	1	0	0	0	0	0	1
Into the Light	0	0	0	0	0	0	0	0	1	0	0	0	1
Lutz Therapy	0	0	0	0	0	0	0	0	0	1	0	0	1
My Healthy Baby	0	0	0	0	0	0	1	1	0	0	0	0	2
Salem Community Schools	0	1	0	0	0	0	0	0	0	0	0	0	1
Salem Middle School	0	0	0	1	0	0	0	0	0	0	0	0	1
Self	0	1	2	1	1	0	0	1	2	0	1	1	10
Total:	0	9	4	8	6	4	3	4	4	4	2	3	51

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	1	0	0	0	0	0	0	0	0	0	1
Bradie Shrum Elementary	0	0	0	0	0	0	0	1	0	0	0	0	1
Brochure	0	0	1	0	0	0	0	0	0	0	0	0	1
Hoosier PACT DV Shelter	0	0	0	0	0	0	0	0	0	0	0	1	1
IHBS Staff	0	0	0	1	0	0	0	0	0	0	0	0	1
Outside the Walls	0	0	0	0	0	0	0	0	1	0	1	0	1
Previous Client	0	1	0	0	1	0	0	0	1	0	0	0	3
Total:	0	1	2	1	1	0	0	1	2	0	1	1	10

**Ireland Home Based Services, LLC**  
**Community Partners for Child Safety - Region 18**  
**Total Budget: \$605,912.27**

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '23	\$ 50,926.10	\$ 169.00	\$ 51,095.10		8.4%	8%
August '23	\$ 50,702.88	\$ -	\$ 50,702.88		16.7%	17%
September '23	\$ 56,692.97	\$ 266.75	\$ 56,959.72		26.2%	25%
October '23	\$ 52,740.44	\$ 573.28	\$ 53,313.72		34.9%	33%
November '23	\$ 51,635.13	\$ 153.34	\$ 51,788.47		43.5%	42%
December '23	\$ 66,519.82	\$ 341.46	\$ 66,861.28		54.5%	50%
January '24	\$ 41,990.44	\$ 313.34	\$ 42,303.78		61.5%	58%
February '24	\$ 41,856.03	\$ -	\$ 41,856.03		68.3%	66%
March '24	\$ 41,996.78	\$ 129.44	\$ 42,126.22		75.2%	74%
April '24	\$ 54,946.27	\$ -	\$ 54,946.27		84.3%	83%
May '24	\$ 55,834.71	\$ 36.35	\$ 55,871.06		93.5%	91%
June '24						100%
<b>TOTAL</b>	<b>\$ 565,841.57</b>	<b>\$ 1,982.96</b>	<b>\$ 567,824.53</b>	<b>\$ 39,196.80</b>		

Updated 7/1/2024



**Ireland Home Based Services  
Community Partner for Child Safety  
July 1, 2024**

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As of July 1, 2024, a total of 145 referrals had been received since April 1, 2024. A home-based caseworker (HBCW) was assigned to 145 cases, a home-based therapist (HBT) was assigned to 0 cases.

There are 21 levels currently being serviced through Community Partners for Child Safety to assist 21 families.

Region 18 received a total of 51 referrals during the month of April. Of these referrals, 16 cases came from Clark County, 23 from Floyd County, 6 from Harrison County, 2 from Scott County, and 4 from Washington County.

Region 18 received a total of 58 referrals during the month of May. Of these referrals, 30 cases came from Clark County, 16 from Floyd County, 3 from Harrison County, 7 from Scott County, and 2 from Washington County.

Region 18 received a total of 36 referrals during the month of June. Of these referrals, 15 cases came from Clark County, 13 from Floyd County, 2 from Harrison County, 3 from Scott County, and 3 from Washington County.

**April 2024**

County	Referrals	Referral Source
Clark	16	DCS (5) Other (4) School (1) Self (6)
Floyd	23	DCS (13) Other (1) School (8) Self (1)
Harrison	6	DCS (3) School (1) Self (2)
Scott	2	DCS (1) Self (1)
Washington	4	DCS (1) Other (1) School (2)
Total	51	

**May 2024**

County	Referrals	Referral Source
Clark	30	DCS (19) Other (3) School (4) Self (4)
Floyd	16	DCS (9) School (4) Self (3)
Harrison	3	DCS (2) Other (1)
Scott	7	DCS (7)
Washington	2	DCS (1) Self (1)
Total	58	

**June 2024**

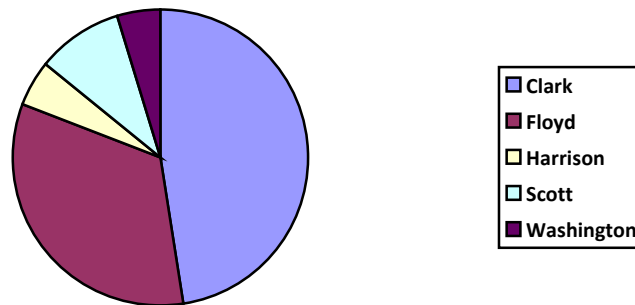
County	Referrals	Referral Source
Clark	15	DCS (9) Other (1) Self (5)
Floyd	13	DCS (10) School (2) Self (1)
Harrison	2	DCS (2)
Scott	3	DCS (1) Other (1) Self (1)
Washington	3	DCS (2) Self (2)
Total	36	



## Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Clark	10	47%	HBCW (10)
Floyd	7	33%	HBCW (7)
Harrison	1	5%	HBCW (1)
Scott	2	10%	HBCW (2)
Washington	1	5%	HBCW (1)
Total	21	100%	

Current Open Referrals



## Success Story

IHBS received a self-referral from a Spanish-speaking family in June 2024 that consisted of a pregnant single mom with a young child. The family wanted resources for children's clothes, a car seat, a Pack N Play, and miscellaneous baby items. The mother wasn't due for a few more months, but she needed help finding all of the above items. With the help of our translation service, IHBS was able to assist the family with identifying places that can provide her with the items that she was seeking such as, CHOICES, Jennifer Neff-Whitlow of Nurse Family Partnership, and the new Family Resource Center in Jeffersonville. I gave her a resource guide with all of the above information. She said that she will be able to go to these places on her own and call Jennifer with Nurse Family Partnership. IHBS was able to supply her with a Pack N Play. She was able to successfully show me how to put the Pack N Play together. She thanked me for our help and we were able to close out the case successfully.