

Attendance

Friday, May 20, 2022 9:21 AM

Meeting Summary	
Total Number of Participants	21
Meeting Title	
Meeting Start Time	5/20/2022, 9:33:04 AM
Meeting End Time	5/20/2022, 10:20:45 AM
Meeting Id	

Full Name	Join Time	Duration
Spires, Trista	5/20/2022, 9:33:04 AM	47m 40s
Fish-Fair, Laura	5/20/2022, 9:54:19 AM	26m 25s
Hunter, Charlisa L.	5/20/2022, 9:55:08 AM	25m 36s
Caylor, Joan	5/20/2022, 9:56:02 AM	16m 13s
Vanleeuwen, Amanda	5/20/2022, 9:57:24 AM	23m 20s
Seymour, Sonya E	5/20/2022, 9:57:56 AM	22m 48s
Stewart, Mary	5/20/2022, 9:58:14 AM	22m 30s
Danielle Stansfield	5/20/2022, 9:58:44 AM	22m
McBride, Shawn	5/20/2022, 9:58:59 AM	21m 43s
Nelson, Jason	5/20/2022, 9:59:22 AM	21m 20s
Burnworth, Rachael	5/20/2022, 9:59:48 AM	20m 55s
Lindsey, David	5/20/2022, 10:00:10 AM	20m 32s
Grafton, Amy	5/20/2022, 10:00:26 AM	20m 19s
Caleb Branam	5/20/2022, 10:00:33 AM	20m 11s
DeWees, Brenda K.	5/20/2022, 10:00:53 AM	19m 51s
Hickey, Shannon	5/20/2022, 10:01:00 AM	19m 44s
Mandi Barger	5/20/2022, 10:01:23 AM	19m 18s
Nancy Hughes (Guest)	5/20/2022, 10:03:15 AM	17m 29s
Shannon Smith (GJR Indiana Director) (Guest)	5/20/2022, 10:04:39 AM	16m 5s
Carrie Creekmore	5/20/2022, 10:05:55 AM	14m 49s
Andrea Goodwin	5/20/2022, 10:08:19 AM	12m 25s

Community Partners - IHBS - May Report

Friday, May 20, 2022 9:27 AM



**Community Partners for Child Safety – Region 13
Regional Service Council
May 1, 2022**

As of May 1, 2022, a total of 180 referrals had been received since January 1, 2022. A home-based caseworker (HBCW) was assigned to 180 cases, a home-based therapist (HBT) was assigned to 0 cases.

There are 64 levels currently being serviced through Community Partners for Child Safety to assist 64 families. The priority list was eliminated on 6/13/12.

Region 13 received a total of 38 referrals during the month of March. Of these referrals, 1 came from Brown County, 1 from Greene County, 12 from Lawrence County, 21 from Monroe County, and 3 from Owen County.

Region 13 received a total of 52 referrals during the month of April. Of these referrals, 1 came from Brown County, 6 from Greene County, 20 from Lawrence County, 23 from Monroe County, and 2 from Owen County.

March 2022

County	Referrals	Referral Source
Brown	1	Self (1)
Greene	1	Other (1)
Lawrence	12	DCS (6) Other (3) School (1) Self (2)
Monroe	21	DCS (15) Other (2) Self (4)
Owen	3	DCS (3)
Total	38	

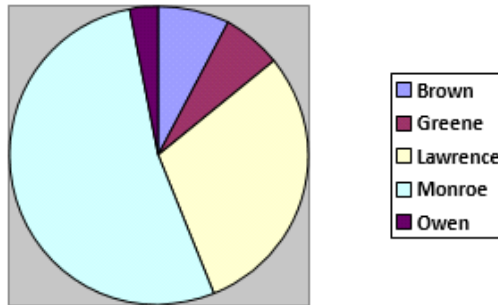
April 2022

County	Referrals	Referral Source
Brown	1	DCS (1)
Greene	6	DCS (4) Other (1) Self (1)
Lawrence	20	DCS (10) School (1) Self (3) Other (6)
Monroe	23	DCS (11) School (1) Self (9) Other (2)
Owen	2	DCS (2)
Total	52	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Brown	5	8%	HBCW (5)
Greene	4	6%	HBCW (4)
Lawrence	19	30%	HBCW (19)
Monroe	34	53%	HBCW (34)
Owen	2	3%	HBCW (2)
Total	64	100%	

Referrals Received



Success Story

This family self-referred to Community Partners for assistance finding housing. The family consisted of Mother, Grandmother and two children. The family had recently moved to the area and were approved for section 8 vouchers and had a quick deadline to find housing. IHBS assisted the family with applying for multiple housing options and the family successfully obtained housing that was approved by their vouchers. The families new housing was in a neighborhood that had access to free community supports. IHBS helped the family connect to community resources to cover a past utility bill. IHBS helped the family connect to resources for furniture and household items. Community Partners funds were utilized to help the family obtain cleaning supplies to create a safe and sanitary home environment. Prior to closing out services IHBS staff helped the family learn how to navigate the public bus system so that they could navigate their way around their new city. Prior to closing the family was reminded of the Community resources available to them.

Budget

Friday, May 20, 2022 9:27 AM

Ireland Home Based Services, LLC
Community Partners for Child Safety - Region 13
 Projected Budget – 7/1/21 – 6/30/22

Total Budget: \$661,438.39

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '21	\$38,702.40	\$20.80	\$38,723.20	\$56,612.36	5%	8%
August '21	\$34,358.14	\$81.75	\$34,439.89	\$58,257.78	11%	17%
September '21	\$37,615.79	\$0.00	\$37,615.79	\$61,184.39	17%	25%
October '21	\$49,725.81	\$189.04	\$49,914.85	\$62,593.08	24%	33%
November '21	\$49,681.28	\$400.00	\$50,081.28	\$64,380.48	31%	42%
December '21	\$78,395.56	\$724.92	\$79,120.48	\$61,923.81	44%	50%
January '22	\$48,867.75	\$1,909.92	\$50,777.67	\$64,153.04	51%	58%
February '22	\$53,773.33	\$227.15	\$54,000.48	\$66,031.18	59%	66%
March '22	\$56,581.36	\$1,263.25	\$57,844.61	\$69,640.04	67%	74%
April '22						83%
May '22						91%
June '22						100%
TOTALS	\$447,701.42	\$4,816.83	\$452,518.25	\$208,920.14		

Budget is updated 5/2/22. Shaded cells are projected.

Summary of Flex Funds by County

Month	Brown	Greene	Lawrence	Monroe	Owen	Total
July	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$20.80
August	\$0.00	\$0.00	\$81.75	\$0.00	\$0.00	\$81.75
September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
October	\$0.00	\$0.00	\$169.06	\$19.98	\$0.00	\$189.04
November	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00
December	\$0.00	\$525.00	\$0.00	\$199.92	\$0.00	\$724.92
January	\$0.00	\$133.65	\$0.00	\$1,776.27	\$0.00	\$1,909.92
February	\$0.00	\$0.00	\$0.00	\$227.15	\$0.00	\$227.15
March	\$191.38	\$774.31	\$0.00	\$297.56	\$0.00	\$1,263.25
April						
May						
June						
TOTAL	\$191.38	\$1,453.76	\$650.81	\$2,520.88	\$0.00	\$4,816.83

Referrals Received & Success Story

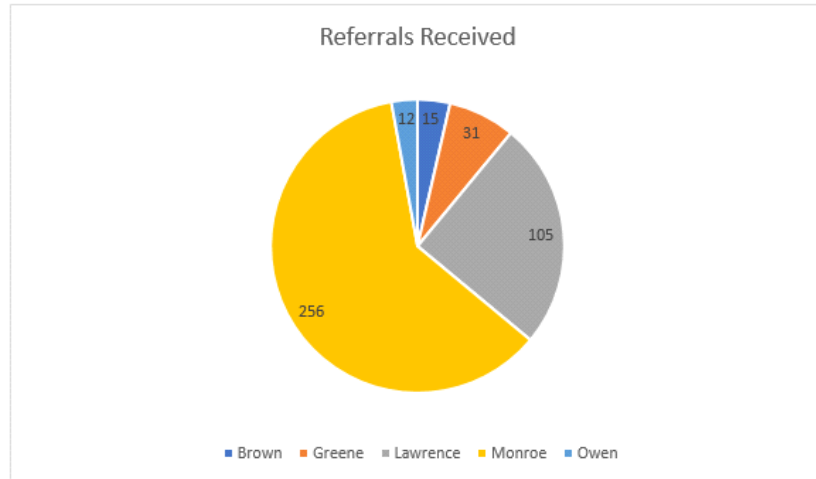
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Referrals Received 2021-2022

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Brown	1	2	2	1	0	1	2	4	1	1			15
Greene	2	2	5	2	3	3	6	1	1	6			31
Lawrence	3	8	10	11	11	11	12	7	12	20			105
Monroe	20	33	30	25	31	18	32	23	21	23			256
Owen	1	5	0	2	3	1	1	2	3	2			20
Total	27	50	47	41	48	34	53	37	38	52			427
Fiscal Year 2020-2021	28	40	26	46	45	42	44	47	41	53	39	30	481
Fiscal Year 2019-2020	43	38	55	47	47	52	54	34	34	29	16	30	479
Fiscal Year 2018-2019	37	28	6	10	16	24	50	34	34	40	30	34	343
Fiscal Year 2017-2018	28	42	36	40	30	26	37	30	33	38	45	42	427

Referrals Received 2021-2022



Brown

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Children's Bureau	0	0	0	0	0	1	0	0	0	0			1
DCS	1	2	1	1	0	0	2	4	0	1			12
Riley Hospital	0	0	1	0	0	0	0	0	0	0			1
Self	0	0	0	0	0	0	0	0	1	0			1
Total	1	2	2	1	0	1	2	4	1	1			15

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Probation	0	0	0	0	0	0	0	0	1	0			1
Total	0	0	0	0	0	0	0	0	1	0			1

Greene

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	0	2	2	2	2	1	4	1	0	4			18
GAL	0	0	0	0	0	0	1	0	0	0			1
Greene County Hospital	0	1	0	0	0	0	0	0	1	0			2
IU Health	1	0	0	0	0	0	0	0	0	0			1
Riley Hospital	0	0	0	0	0	1	0	0	0	1			2
Self	1	2	0	0	1	1	1	0	0	1			7
Total	2	5	2	2	3	3	6	1	1	6			31

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	0	0	0	1	1	0	0	0			3
Family/Friend	0	2	0	0	1	0	0	0	0	0			3
Previous Client	0	0	0	0	0	0	0	0	0	1			1
Total	1	2	0	0	1	1	1	0	0	1			7

Lawrence

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bedford North Lawrence	0	0	0	0	0	0	0	0	1	0			1
Burris Elementary	0	0	0	0	0	0	1	0	0	0			1
DCS	2	7	4	5	8	8	5	5	6	10			60
GAL	0	0	0	0	0	0	1	0	0	0			1
Hoosier Uplands Head Start	1	0	0	1	1	0	1	0	0	0			4
IU Health	0	0	0	1	0	1	0	1	3	4			10
New Albany High School	0	0	1	0	0	0	0	0	0	0			1
Parkview Elementary	0	0	0	0	0	0	0	0	0	1			1
Prosecutors' office	0	0	0	0	0	0	1	0	0	0			1
Riley Hospital	0	0	0	1	0	0	0	0	0	0			1
Riley Pediatrics	0	0	1	0	0	0	0	0	0	2			3
St. Vincent Hospital	0	1	0	0	0	0	0	0	0	0			1
Self	0	2	2	3	2	2	3	1	2	3			20
Total	3	10	8	11	11	11	12	7	12	20			105

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	0	0	0	0	1	0	1	0	0	0			2
Doctors Office	0	0	0	0	0	0	0	0	0	1			1
IHBS staff	0	0	0	1	0	0	1	0	0	0			2
Lawrence County Health Department	0	0	0	0	0	1	0	0	0	0			1
Family/Friend	0	1	0	1	1	0	0	0	0	1			4
PACT	0	0	1	0	0	0	0	0	1	0			2
Previous Client	0	0	1	0	0	1	1	1	1	0			5
Probation	0	1	0	0	0	0	0	0	0	0			1
Shawswick Elementary	0	0	0	1	0	0	0	0	0	0			1
Unknown	0	0	0	0	0	0	0	0	0	1			1
Total	0	2	2	3	2	2	3	1	2	3			20

Monroe

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bloomington High School	0	0	1	0	0	0	0	0	0	0			1
Children's Bureau	1	0	0	0	0	0	0	0	0	0			1
DCS	12	21	24	20	22	12	22	15	15	11			174
Fairview Elementary	0	0	0	0	2	0	1	1	0	0			4
Health Net Bloomington	0	0	0	0	0	0	0	0	0	1			1
Highland Park Elementary	0	0	0	0	0	0	0	0	0	1			1
IU Health	0	1	1	0	1	1	0	0	1	1			6
Middle Way	0	0	0	1	0	0	0	0	0	0			1
New Hope Shelter	0	0	0	0	0	0	0	0	1	0			1
Nurse Family Partnership	0	1	0	0	0	0	0	0	0	0			1
Reserve at Chandlers Glen	1	0	0	0	0	0	0	0	0	0			1
Riley Behavioral Health	0	0	0	0	0	0	0	1	0	0			1
Riley Hospital	1	0	0	1	0	0	2	0	0	0			4
Self	5	6	7	3	6	5	7	6	4	9			58
Southern Indiana Physicians	0	1	0	0	0	0	0	0	0	0			1

Total	20	30	33	25	31	18	32	23	21	23			256
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Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Binford Elementary	0	0	0	0	0	0	0	1	0	0			1
CP Brochure	0	0	0	0	1	0	0	0	1	0			2
DCS	1	2	1	1	3	2	0	0	1	1			12
Family/Friend	0	0	1	0	1	1	1	0	0	2			6
New Hope	1	0	0	0	0	0	0	0	0	0			1
Previous Client	1	2	2	2	0	2	2	3	1	4			19
Probation Department	0	0	0	0	0	0	0	0	0	1			1
St. Vincent De Paul	2	1	3	0	1	0	2	2	1	0			12
Township Trustee	0	1	0	0	0	0	0	0	0	0			1
Unknown	0	0	0	0	0	0	2	0	0	1			3
Total	5	6	7	3	6	5	7	6	4	9			58

Owen

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Cummins Behavioral	0	0	0	0	1	0	0	0	0	0			1
DCS	0	0	4	1	2	1	0	2	3	2			15
IU Health	0	0	1	0	0	0	0	0	0	0			1
Nurse Family Partnership	0	0	0	1	0	0	0	0	0	0			1
Self	1	0	0	0	0	0	1	0	0	0			2
Total	1	0	5	2	3	1	1	2	3	2			20

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	0	0	0	0	1	0	0	0			2
Total	1	0	0	0	0	0	1	0	0	0			2

Provider Fair

Friday, May 20, 2022 9:30 AM

- September 27, 2022 at the Monroe County Convention Center 11-3PM – Lunch provided; RSVP prior to attending
- Guest Speaker: Kevin Wanzer – Local Indiana Author of the children's book, "Choose to Love" and Indiana Foster/Adopt parent.

Fiscal – Joan Caylor

Friday, May 20, 2022 9:22 AM



Reg 13
CHINS FS...

Preservation Services – Jason Nelson

Friday, May 20, 2022 9:23 AM

- Family preservation program from Region 13 - 74 active family press referrals, 10% increase from previous report out.
- FPS provider meeting today with David Reed. Reminder to providers to join in on that if you're available.
- Clean-up has begun on non-active referrals in kid tracks. All referrals that had not been billed actively for the last six months cancelled out in the system.
- If you're an existing provider and you would like to look into adding additional services to the contract you already have, contact Jason Nelson.
- **IARCA** meeting on June 8th with DCS and providers. Currently RM Fish-Fair & Monroe Co. LOD Hunter will be in attendance for R13. If any FCMS or field staff are interested in attending, contact RM Fish-Fair by end of day 5/20/22.

Questions/Comments

Friday, May 20, 2022 9:24 AM

- DCS is hiring for family case managers.
- **DeWees, Brenda K. - Brown County Probation**

Retiring May 31st. A replacement has been hired and will continue to participate in R13 RSC.

Adjournment

Friday, May 20, 2022 9:24 AM

Next Meeting: August 19, 2022 via Microsoft Teams at 10:00 AM