

# DCS R13 Regional Service Council 11/15/2024

Monday, November 18, 2024 9:13 AM

# Attendance

Friday, November 15, 2024 8:57 AM

DCS R13 Regional Service Council Attendance
15-Nov-24
Spires, Trista
Caylor, Joan
Vanleeuwen, Amanda
Arynn Reece
Melissa Maxwell
Camil Catlin
Fish, Laura
Dauterman, Jonathon
Marissa Hartsaw
Natalie Kassenbrock
Colleen Leu
Lindsey, David
Burnworth, Rachael
Nelson, Jason
Strunk, Vicki
Bethany Goodwin
Chimples, Grace (Allie)
Seymour, Sonya E
Caleb Branam
Skillman, Trisha
McBride, Shawn

# Agenda

Friday, November 15, 2024 8:57 AM

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## Agenda



- DCS R13 Updates
- Community Partner's for Child Safety
- Prevention Services
- DCS Fiscal - Joan Caylor
- Services - Jason Nelson
- 2025 Schedule Complete – Teams Invites Sent
- Closing Questions and/or Comments

# DCS R13 Updates

Friday, November 15, 2024 8:58 AM

- Brown, Greene, Lawrence & Owen are fully staffed.
- Monroe County still remains with 7 positions to fill.
- Greene county had an FCMS position become available on 11/8/2024. That position has been filled and will start in December.

# November – National Adoption Month

Monday, November 18, 2024 9:10 AM

- Lawrence County event was held on 11/13/2024 with one successful adoption. Youth had been in care for 2+ years and was adopted by older sibling.
- Monroe County will hold their adoption event on 11/20/2024.

# Community Partners for Child Safety & Preventions Services

Friday, November 15, 2024 8:58 AM

# IHBS Report Out & Success Story

Monday, November 18, 2024 9:17 AM



**Community Partners for Child Safety – Region 13  
Regional Service Council  
November 2024**

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As of November 1, 2024, a total of 166 referrals had been received since August 1, 2024. A home-based caseworker (HBCW) was assigned to all 166 cases.

There are 43 levels currently being serviced through Community Partners for Child Safety to assist 43 families. The priority list was eliminated on 6/13/12.

Region 13 received a total of 50 referrals during the month of August. Of these referrals, 0 came from Brown County, 7 from Greene County, 9 from Lawrence County, 33 from Monroe County, and 1 from Owen County.

Region 13 received a total of 47 referrals during the month of September. Of these referrals, 3 came from Brown County, 5 from Greene County, 11 from Lawrence County, 25 from Monroe County, and 3 from Owen County.

Region 13 received a total of 69 referrals during the month of October. Of these referrals, 1 case came from Brown County, 14 from Greene County, 17 from Lawrence County, 33 from Monroe County, and 4 from Owen County.

**August 2024**

County	Referrals	Referral Source
Brown	0	
Greene	7	DCS (5) Self (2)
Lawrence	9	DCS (6) Other (2) Self (1)
Monroe	33	DCS (21) Other (3) Self (9)
Owen	1	Other (1)
Total	50	

**September 2024**

County	Referrals	Referral Source
Brown	3	DCS (2) Self (1)
Greene	5	DCS (4) Self (1)
Lawrence	11	DCS (4) Other (1) School (2) Self (4)
Monroe	25	DCS (13) Other (4) School (1) Self (7)
Owen	3	DCS (2) Other (1)
Total	47	



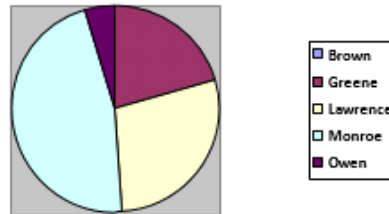
**October 2024**

County	Referrals	Referral Source
Brown	1	DCS (1)
Greene	14	DCS (8) Other (3) Self (3)
Lawrence	17	DCS (19) Other (2) School (3) Self (3)
Monroe	33	DCS (22) Other (5) Self (6)
Owen	4	DCS (4)
Total	69	

**Current Open Referrals**

County	Referrals	Percentages (%)	Service Level
Brown	0	0%	
Greene	9	21%	HBCW (9)
Lawrence	12	28%	HBCW (12)
Monroe	20	46%	HBCW (20)
Owen	2	5%	HBCW (2)
Total	43	100%	

Referrals Received



**Success Story**

The family was referred to Community Partners by DCS due to domestic violence, needing mental health support, housing and safety concerns. The family consisted of a newly single mother leaving a domestic violence situation with two children. Through working with the family, we learned parental alienation was occurring. We completed a safety plan, so the family was able to put cameras and door jams in the home. Working with the GAL and local police, safety measures were made. Therapy was put in place for the family, and they were linked to legal services. Mom won full custody of the children, obtained stable housing and has maintained employment. The mother was able to get supervised visitation set up for the children with their father to ensure their safety. They family is now in a much more safe and stable living arrangement. After determining the family was able to maintain stability and safety on their own going forward, this case was able to be closed successfully.

# IHBS – Budget

Monday, November 18, 2024 9:17 AM

**Ireland Home Based Services, LLC**  
**Community Partners for Child Safety - Region 13**  
 Projected Budget – 7/1/24– 6/30/25

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Total Budget:       **\$ 733,688.39**

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '24	\$ 39,327.38	\$ 1,375.99	\$ 40,703.37		5.5%	8%
August '24	\$ 56,985.48	\$ 853.31	\$ 57,838.79		13.4%	17%
September '24	\$ 43,482.63	\$ 870.56	\$ 44,353.19		19.5%	25%
October '24				\$ 65,643.67		33%
November '24						42%
December '24						50%
January '25						58%
February '25						66%
March '25						74%
April '25						83%
May '25						91%
June '25						100%
<b>TOTALS</b>	\$ 139,795.49	\$ 3,099.86	\$ 142,895.35	\$ 590,793.04		

Budget is updated 11/1/2024.

# IHBS – Referrals

Monday, November 18, 2024 9:18 AM

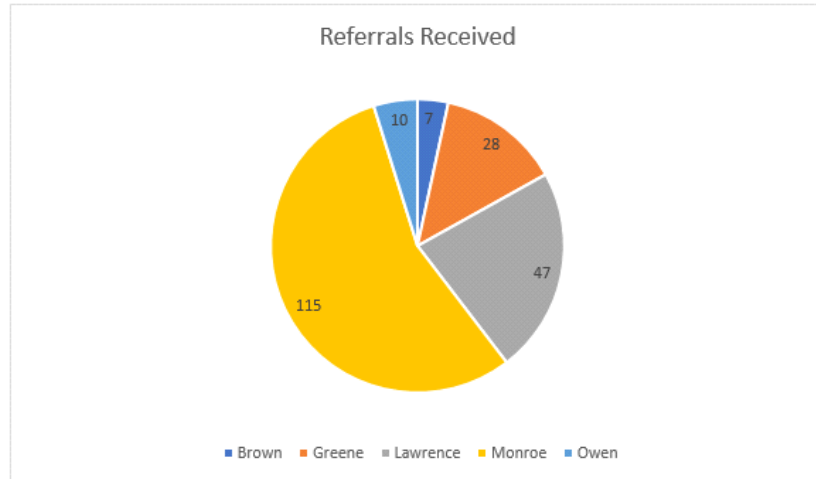


Referrals Received 2024-2025

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Brown	3	0	3	1									7
Greene	2	7	5	14									28
Lawrence	10	9	11	17									47
Monroe	24	33	25	33									115
Owen	2	1	3	4									10
Total	41	50	47	69									207
Fiscal Year 2023-2024	45	60	42	52	47	50	51	48	58	69	65	39	626
Fiscal Year 2022-2023	31	44	53	47	56	42	45	51	45	54	40	38	546
Fiscal Year 2021-2022	27	50	47	41	48	34	53	37	38	52	35	41	503
Fiscal Year 2020-2021	28	40	26	46	45	42	44	47	41	53	39	30	481

Fiscal Year 2019-2020	43	38	55	47	47	52	54	34	34	29	16	30	479
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Referrals Received 2023-2024



Brown

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	3	0	2	1									6
Self	0	0	1	0									1
Total	3	0	3	1									7

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Previous Client	0	0	1	0									1
Total	0	0	1	0									1

Greene

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	0	5	4	8									17
Greene Co General Hospital	1	0	0	0									1
Monroe Co CASA	1	0	0	0									1
My Healthy Baby	0	0	0	2									2
Self	0	2	1	3									6
WrapAround	0	0	0	1									1
<b>Total</b>	<b>2</b>	<b>7</b>	<b>5</b>	<b>14</b>									<b>28</b>

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	1	0	0									1
DCS	0	0	0	0									0
Family/friend	0	1	1	1									3
Previous Client	0	0	0	1									1
St Vincent de Paul	0	0	0	1									1
<b>Total</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>									<b>6</b>

Lawrence

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bedford Middle School	0	0	1	1									2
DCS	10	6	4	9									29
Dollens Elementary	0	0	1	0									1
GAL	0	0	0	1									1
IU Health	0	2	0	0									2
Juvenile Probation	0	0	1	1									2
North Lawrence Community Schools	0	0	0	2									2
Self	0	1	4	3									8
Total	10	9	11	17									47

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	1									1
DCS	0	0	0	0									0
Family/Friend	0	0	0	0									0
Previous Client	0	0	4	2									6
Unknown School	0	1	0	0									1
Total	0	1	4	3									8



Monroe

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Adult & Child Health	0	1	0	0									1
Bloomington Meadows	1	2	2	1									6
DCS	12	21	13	22									68
IPMG	0	0	1	0									1
IU Health	0	0	1	1									2
New Hope Shelter	2	0	0	2									4
Nurse Family Partnership	0	0	0	1									1
Rogers Elementary	0	0	1	0									1
Self	9	9	7	6									31
Total	24	33	25	33									115

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	1	0									1
Catholic Charities	0	0	0	1									1
Church	1	0	0	0									1
DCS	3	3	0	0									6
Family/Friend	0	1	0	0									1
IHBS Staff	0	0	1	0									1
Monroe Co Court	0	1	0	1									2
Previous Client	0	2	3	3									8
Salvation Army	1	0	0	0									1
St Vincent De Paul	2	2	2	1									7
Township Trustee	2	0	0	0									2
Total	9	9	7	6									31

Owen

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bloomington Meadows	0	1	1	0									2
DCS	1	0	2	4									7
Self	1	0	0	0									1
Total	2	1	3	4									10

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	0	0									1
Family/friend	0	0	0	0									0
Total	1	0	0	0									1

# R13 Provider Fair

Friday, November 15, 2024 10:04 AM

- Collaboration with Ireland Home Based Service and Region 13 DCS, a Provider fair was held at Ivy Tech Community College Bloomington on September 20<sup>th</sup>.
- The event saw great success with 36 providers signed in and presenting on available resources.

# Preservation Services Update – Jason Nelson

Friday, November 15, 2024 8:59 AM

- Community Based Service RFP Open.
  - DCS staff are unable to answer provider questions but can forward to the website where instructions can be found.
  - Also includes family preservation contracts. Current service providers will need to submit new proposal by 12/11/2024.
- Intensive foster care program went into effect 11/1/2024. Will be managed by the clinical team.
  - 13 Providers were awarded intensive care contracts.











**FINANCIAL STATUS REPORT**  
**SFY 2025 CHINS Budget**  
**Monroe**

INCOME				OUT OF HOME										TOTAL CHINS		YTD	
TOTAL IN	YTD			TOTAL OUT OF	DIS	DIS	COMMUNITY	CONTRACT	TRAVEL	OTHER	PERMITS	GRANTS	TRANSFERS	TOTAL CHINS	YTD	Actual %	
MONTE	CHANGES	MONTE	CHANGES	MONTE	MONTE	MONTE	MONTE	MONTE	MONTE	MONTE	MONTE	MONTE	MONTE	MONTE	MONTE	MONTE	MONTE
100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total Budget</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>

YTD Run to Prior Comparison	(0.81)	10,811	(70)	(1,087)	80,276	100,100	(2,751)	897,883	(0,810)	(2,861)	-	(2,900)	662,088	662,088	100.00%	100.00%	100.00%
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Case Per Day 10  
 PMS 10  
 45736.11 45736.11  
 10,000 Increase 10,000  
 Other 0  
 Call-Center 0  
 100 100  
 100% Increase

**FINANCIAL STATUS REPORT**  
**SPY 2025 CHRIS Budget**  
 Down

	IN HOME				OUT OF HOME										TOTAL BUDGET	Actual	Variance
	2024-25	2025-26	2025-26	2025-26	2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26			
TV	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
Radio	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
Print	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
Digital	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
Out of Home	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
Partnerships	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	
Agency	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	
Production	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
Post-Production	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
Travel	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
Other	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
<b>Total</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	

YTD Run to Date Comparison	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
TV	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Radio	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Print	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Digital	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Out of Home	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Partnerships	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Agency	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Production	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Post-Production	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Travel	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Other	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
<b>Total</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>	<b>21,500,000</b>

# 2025 Schedule

Friday, November 15, 2024 8:59 AM



**REGION 13  
2025  
Regional Service Council  
Meeting**

<b>Date:</b>	<b>Location:</b>	<b>Address:</b>	<b>Time:</b>
March 21, 2025	Microsoft Teams	Virtual	10:00 AM
June 20, 2025	Microsoft Teams	Virtual	10:00 AM
September 19, 2025	Microsoft Teams	Virtual	10:00 AM
December 19, 2025	Microsoft Teams	Virtual	10:00 AM

## Next Meeting:

Friday, November 15, 2024 9:00 AM

Next Meeting: March 21, 2025

Time: 10:00 AM EST

Location: Virtual

Platform: Microsoft Teams (contact Trista Spires by email at: [Trista.Spires@dcs.IN.gov](mailto:Trista.Spires@dcs.IN.gov) for link if needed).