

Appendix A – Service Array

- I. Most Frequently Used Services
- II. Fiscal Data

Appendix B – Needs Assessment Survey Results

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- II. Service Provider Survey Results

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- III. Permanency for Children Out of Home More than 24 Months
- IV. Quality Service Review Indicators at a Glance
- V. Quality Service Review Stress Factors

Appendix E – Regional Services

- I. Regional Managers Map
- II. Regional Child Welfare Services Coordinator Map
- III. Regional Finance Managers Map

Appendix A – Service Array

Region 8 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 8. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	681
Probation	134
Total	815

The table below presents DCS paid services for DCS Case types for Region 8 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	577	85%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	265	39%
SUBSTANCE USE OUTPATIENT TREATMENT	225	33%
COUNSELING	191	28%
FATHER ENGAGEMENT PROGRAMS	181	27%
SUBSTANCE USE DISORDER ASSESSMENT	131	19%
DIAGNOSTIC AND EVALUATION SERVICES	103	15%
DRUG TESTING AND SUPPLIES	91	13%
HOMEMAKER/PARENT AID	59	9%
OYS - IL SERVICES	33	5%
DOMESTIC VIOLENCE BATTERERS	27	4%
OYS - VOLUNTARY SERVICES	16	2%
FAMILY CENTERED TREATMENT	14	2%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	13	2%
MED-ASSESSMENT FOR MRO	12	2%
RANDOM DRUG TESTING	9	1%

Service	DCS Case	% of DCS Cases with Payment
TUTORING/LITERACY CLASSES	8	1%
OYS - C. CARE PLACEMENT AND SUPERVISION	7	1%
RESOURCE FAMILIES SUPPORT SERVICES	7	1%
DETOXIFICATION SERVICES	6	1%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	4	1%
RESIDENTIAL SUBSTANCE USE TREATMENT	3	0%
DAY TREATMENT	2	0%
MI	2	0%
CARE NETWORK	1	0%
PARENT EDUCATION	0	0%
CROSS-SYSTEM CARE COORDINATION	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
INTERCEPT	0	0%
SEX OFFENDER TREATMENT	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TFCBT/MI	0	0%
TRUANCY TERMINATION	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 8 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 8. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	681
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Total	815

The table below presents DCS paid services for DCS Case types for Region 8 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	Probation	% of Probation Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	79	59%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	35	26%
COUNSELING	21	16%
RANDOM DRUG TESTING	19	14%
SUBSTANCE USE OUTPATIENT TREATMENT	10	7%
SUBSTANCE USE DISORDER ASSESSMENT	9	7%
DIAGNOSTIC AND EVALUATION SERVICES	8	6%
FAMILY CENTERED TREATMENT	8	6%
OYS - IL SERVICES	6	4%
MED-ASSESSMENT FOR MRO	6	4%
SEX OFFENDER TREATMENT	1	1%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	1	1%
FATHER ENGAGEMENT PROGRAMS	0	0%
DRUG TESTING AND SUPPLIES	0	0%
HOMEMAKER/PARENT AID	0	0%

Service	Probation	% of Probation Cases with Payment
DOMESTIC VIOLENCE BATTERERS	0	0%
OYS - VOLUNTARY SERVICES	0	0%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
TUTORING/LITERACY CLASSES	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
DETOXIFICATION SERVICES	0	0%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
DAY TREATMENT	0	0%
MI	0	0%
CARE NETWORK	0	0%
PARENT EDUCATION	0	0%
CROSS-SYSTEM CARE COORDINATION	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
INTERCEPT	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TFCBT/MI	0	0%
TRUANCY TERMINATION	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 8 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Total
CARE NETWORK	HAMILTON CENTER INC	1	0	1
COUNSELING	CHRISTINA HALL	20	14	34
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	FAMILY SERVICE ASSOCIATION OF WABASH VAL	11	0	11
	HAMILTON CENTER INC	144	4	148
	NARROW GATE LLC	3	0	3
	RAINTREE CONSULTING LLC	9	2	11
	RES CARE	0	1	1
	SOUTHWESTERN BEHAVIORAL HEALTHCARE	1	0	1
	WABASH VALLEY ALLIANCE INC	2	0	2
DAY TREATMENT	GIBAULT, INC.	2	0	2
DETOXIFICATION SERVICES	SALVATION ARMY	6	0	6
DIAGNOSTIC AND EVALUATION SERVICES	CENTERPOINTE COMMUNITY BASED SERVICES LL	0	2	2
	HAMILTON CENTER INC	99	4	103
	NARROW GATE LLC	3	2	5
	WABASH VALLEY ALLIANCE INC	1	0	1

DOMESTIC VIOLENCE BATTERERS	FAMILY SERVICE ASSOCIATION OF WABASH VAL	27	0	27
DRUG TESTING AND SUPPLIES	FORENSIC FLUIDS LABORATORIES	91	0	91
FAMILY CENTERED TREATMENT	LIFELINE YOUTH AND FAMILY SERVICES INC	14	8	22
FATHER ENGAGEMENT PROGRAMS	CHILDREN'S BUREAU	180	0	180
	FAMILY TIME, INC	1	0	1
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	CHILDREN AND FAMILY SERVICE CO	10	16	26
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	3	0	3
	FAMILY INTERVENTIONS INC	28	6	34
	FAMILY SOLUTIONS INC	1	0	1
	HAMILTON CENTER INC	222	18	240
	IRELAND HOME BASED SERVICES	3	5	8
	LIFELINE YOUTH AND FAMILY SERVICES INC	201	15	216
	RAINTREE CONSULTING LLC	105	15	120
	RES CARE	0	4	4
	VILLAGES OF INDIANA INC	1	0	1
	WABASH VALLEY ALLIANCE INC	3	0	3
HOME-BASED FAMILY CENTERED THERAPY SERVICES	FAMILY INTERVENTIONS INC	20	0	20
	FAMILY SOLUTIONS INC	2	0	2
	HAMILTON CENTER INC	17	1	18
	HEALTHY CONNECTIONS AND WELLNESS LLC	6	0	6
	IRELAND HOME BASED SERVICES	4	0	4
	LIFELINE YOUTH AND FAMILY SERVICES INC	104	16	120
	RAINTREE CONSULTING LLC	111	15	126
	RES CARE	0	3	3
	VILLAGES OF INDIANA INC	1	0	1

HOMEMAKER/PARENT AID	HAMILTON CENTER INC	52	0	52
	RAINTREE CONSULTING LLC	7	0	7
MED-ASSESSMENT FOR MRO	HAMILTON CENTER INC	12	6	18
MI	LIFELINE YOUTH AND FAMILY SERVICES INC	2	0	2
OYS - C. CARE PLACEMENT AND SUPERVISION	VILLAGES OF INDIANA INC	7	0	7
OYS - IL SERVICES	CHILDREN'S BUREAU	1	1	2
	LIFELINE YOUTH AND FAMILY SERVICES INC	2	0	2
	VILLAGES OF INDIANA INC	30	5	35
OYS - VOLUNTARY SERVICES	VILLAGES OF INDIANA INC	16	0	16
PARENTING / FAMILY FUNCTIONING ASSESSMENT	HAMILTON CENTER INC	2	0	2
	VILLAGES OF INDIANA INC	2	0	2
RANDOM DRUG TESTING	IRELAND HOME BASED SERVICES	2	0	2
	RAINTREE CONSULTING LLC	7	19	26
RESIDENTIAL SUBSTANCE USE TREATMENT	SALVATION ARMY	3	0	3
RESOURCE FAMILIES SUPPORT SERVICES	HAMILTON CENTER INC	4	0	4
	RAINTREE CONSULTING LLC	3	0	3
SEX OFFENDER TREATMENT	RES CARE	0	1	1
SUBSTANCE USE DISORDER ASSESSMENT	FAMILY SERVICE ASSOCIATION OF WABASH VAL	11	0	11
	HAMILTON CENTER INC	110	8	118
	RAINTREE CONSULTING LLC	3	1	4
	SALVATION ARMY	7	0	7
SUBSTANCE USE OUTPATIENT TREATMENT	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	FAMILIES FIRST INDIANA INC	1	0	1
	FAMILY SERVICE ASSOCIATION OF WABASH VAL	10	0	10
	HAMILTON CENTER INC	210	10	220
	RAINTREE CONSULTING LLC	1	0	1
	SALVATION ARMY	2	0	2

TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	CHILDREN AND FAMILY SERVICE CO	0	1	1
TUTORING/LITERACY CLASSES	RAINTREE CONSULTING LLC	8	0	8
VISITATION FACILITATION-PARENT/CHILD/SIBLING	CHILDREN AND FAMILY SERVICE CO	2	0	2
	COUNSELING PARTNERS LLC	1	0	1
	FAMILY INTERVENTIONS INC	1	0	1
	LIFELINE YOUTH AND FAMILY SERVICES INC	2	0	2
	RAINTREE CONSULTING LLC	7	0	7

2016 Biennial Regional Service Plan - Fiscal Data

**2016 & 2017
Budget Projections**

SFY 2015 Service Level Spending	Region 8	
	CHINS	Probation
CARE NETWORK	419.65	
CHILD CARING INSTITUTIONS	1,245,874.22	576,409.29
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	26,271.60	
COMPREHENSIVE HOME BASED SERVICES	116,292.00	69,520.00
COUNSELING	74,232.53	8,542.74
COURT ORDERED PAID PLACEMENT		
CROSS-SYSTEM CARE COORDINATION		
DAY TREATMENT	10,847.52	714.42
DCS FOSTER HOME	2,262,464.07	
DETOXIFICATION SERVICES	6,800.00	
DIAGNOSTIC AND EVALUATION SERVICES	24,039.23	2,735.50
DOMESTIC VIOLENCE BATTERERS	5,698.00	
DOMESTIC VIOLENCE VICTIM AND CHILD		
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	141,524.05	
FUNCTIONAL FAMILY THERAPY		
GENERAL PRODUCTS	164,447.10	125.87
GENERAL SERVICE	92,130.58	
GROUP HOME	380,320.96	160,187.14
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	1,261,088.81	97,008.96
HOME-BASED FAMILY CENTERED THERAPY SERVICES	456,959.29	35,161.71
HOMEMAKER/PARENT AID	72,235.91	
LCPA COUNSELING		
LCPA FOSTER HOME	207,744.59	22,920.06
MATERIAL ASSISTANCE	74,828.96	
MED-ASSESSMENT FOR MRO	1,375.30	485.40
OYS - C. CARE PLACEMENT AND SUPERVISION	72,508.80	
PARENT EDUCATION		
PARENTING / FAMILY FUNCTIONING ASSESSMENT	2,145.96	
PERSONAL ALLOWANCE	19,635.72	
PRIVATE SECURE	710,982.94	412,501.26
RESIDENTIAL COUNSELING	1,150.20	2,705.59
RESIDENTIAL HEALTH SERVICES	18,923.75	4,616.48
RESIDENTIAL SUBSTANCE USE TREATMENT	8,400.00	
RESOURCE FAMILY SUPPORT SERVICES	2,067.63	
SEX OFFENDER TREATMENT		163.80
SPECIALIZED SERVICES		
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	17,008.65	1,630.54
SUBSTANCE USE OUTPATIENT TREATMENT	134,688.16	2,488.17
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)		542.33
TRANSITIONAL HOUSING		
TRUANCY TERMINATION		
TUTORING/LITERACY CLASSES	13,241.25	
VISITATION FACILITATION-PARENT/CHILD/SIBLING	23,761.95	
Total	7,650,109.38	1,398,459.26

Region 8	
In Home CHINS	1,967,991.42
Out of Home	5,758,619.05
Probation	1,412,443.85
Total	9,139,054.32

Total Region Spending 9,048,568.64

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

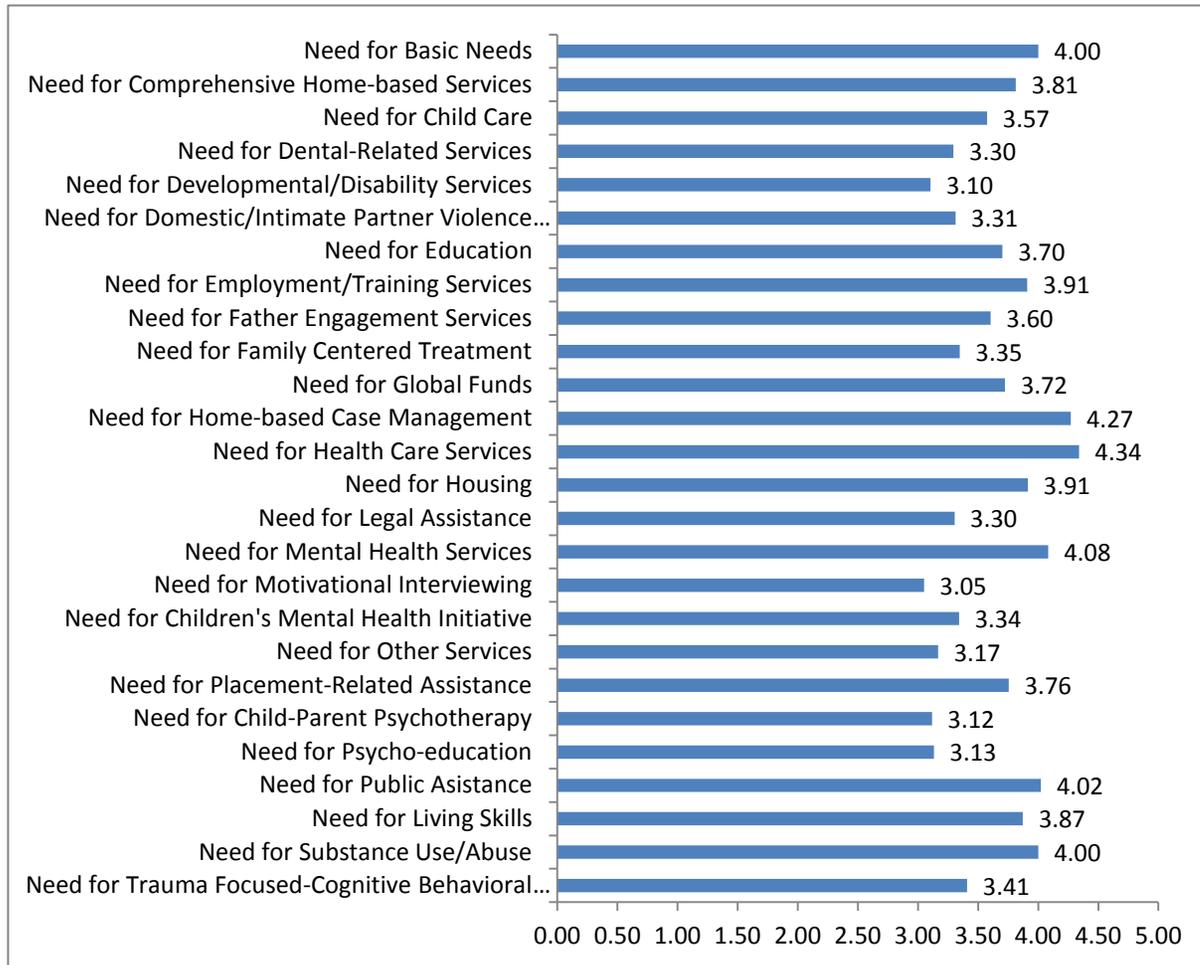
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 8, 48 total FCMs opted to participate in the survey.

Region 8 - FCM Survey Service Need

Region 8	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.41
Need for Substance Use/Abuse	4.00
Need for Living Skills	3.87
Need for Public Assistance	4.02
Need for Psycho-education	3.13
Need for Child-Parent Psychotherapy	3.12
Need for Placement-Related Assistance	3.76
Need for Other Services	3.17
Need for Children's Mental Health Initiative	3.34
Need for Motivational Interviewing	3.05
Need for Mental Health Services	4.08
Need for Legal Assistance	3.30
Need for Housing	3.91
Need for Health Care Services	4.34
Need for Home-based Case Management	4.27
Need for Global Funds	3.72
Need for Family Centered Treatment	3.35
Need for Father Engagement Services	3.60
Need for Employment/Training Services	3.91
Need for Education	3.70
Need for Domestic/Intimate Partner Violence Services	3.31
Need for Developmental/Disability Services	3.10
Need for Dental-Related Services	3.30
Need for Child Care	3.57
Need for Comprehensive Home-based Services	3.81
Need for Basic Needs	4.00
Grand Total	3.62

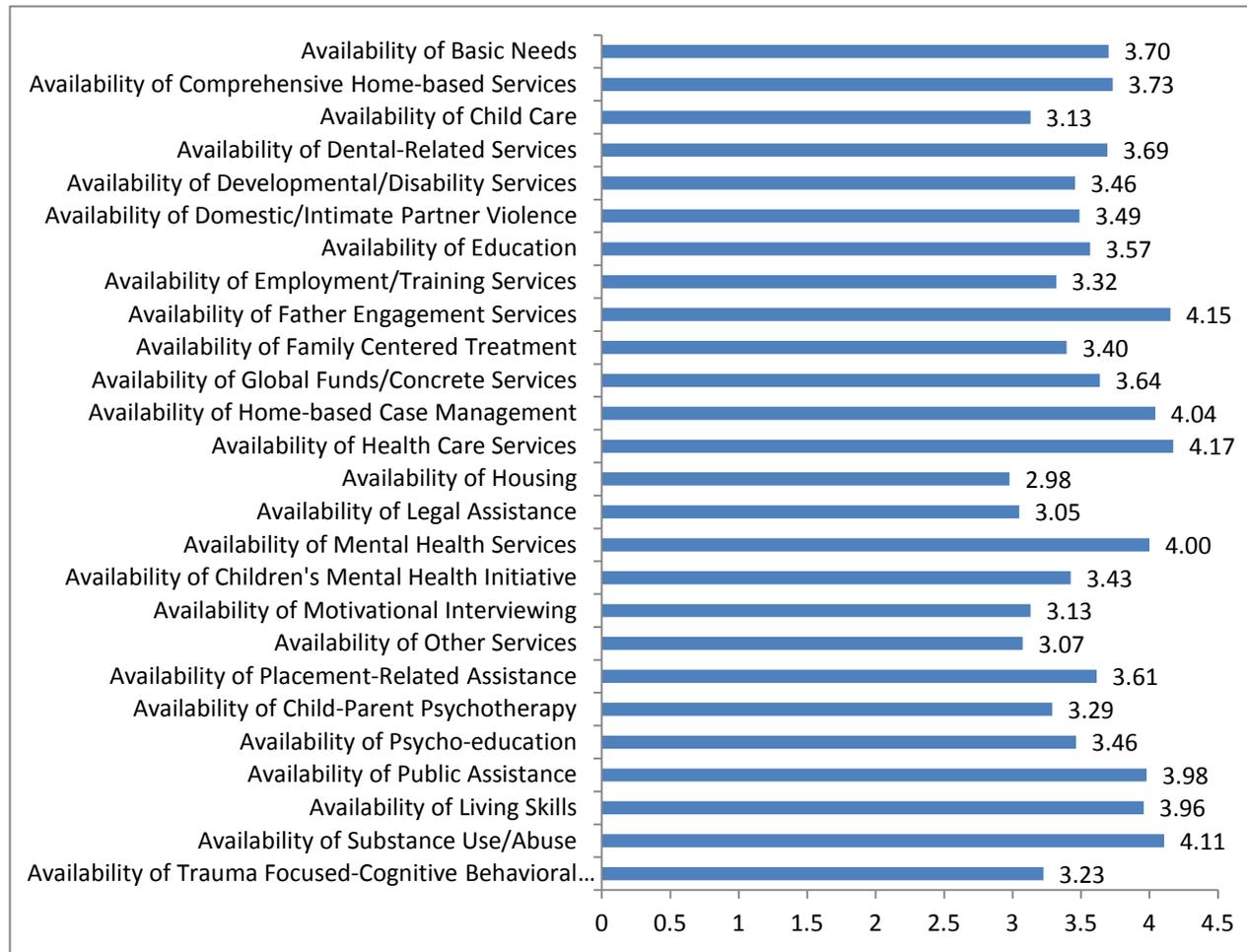
Region 8 - FCM Survey Service Need



Region 8 - FCM Survey Service Availability

Region 8	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.23
Availability of Substance Use/Abuse	4.11
Availability of Living Skills	3.96
Availability of Public Assistance	3.98
Availability of Psycho-education	3.46
Availability of Child-Parent Psychotherapy	3.29
Availability of Placement-Related Assistance	3.61
Availability of Other Services	3.07
Availability of Motivational Interviewing	3.13
Availability of Children's Mental Health Initiative	3.43
Availability of Mental Health Services	4.00
Availability of Legal Assistance	3.05
Availability of Housing	2.98
Availability of Health Care Services	4.17
Availability of Home-based Case Management	4.04
Availability of Global Funds/Concrete Services	3.64
Availability of Family Centered Treatment	3.40
Availability of Father Engagement Services	4.15
Availability of Employment/Training Services	3.32
Availability of Education	3.57
Availability of Domestic/Intimate Partner Violence	3.49
Availability of Developmental/Disability Services	3.46
Availability of Dental-Related Services	3.69
Availability of Child Care	3.13
Availability of Comprehensive Home-based Services	3.73
Availability of Basic Needs	3.70
Grand Total	3.57

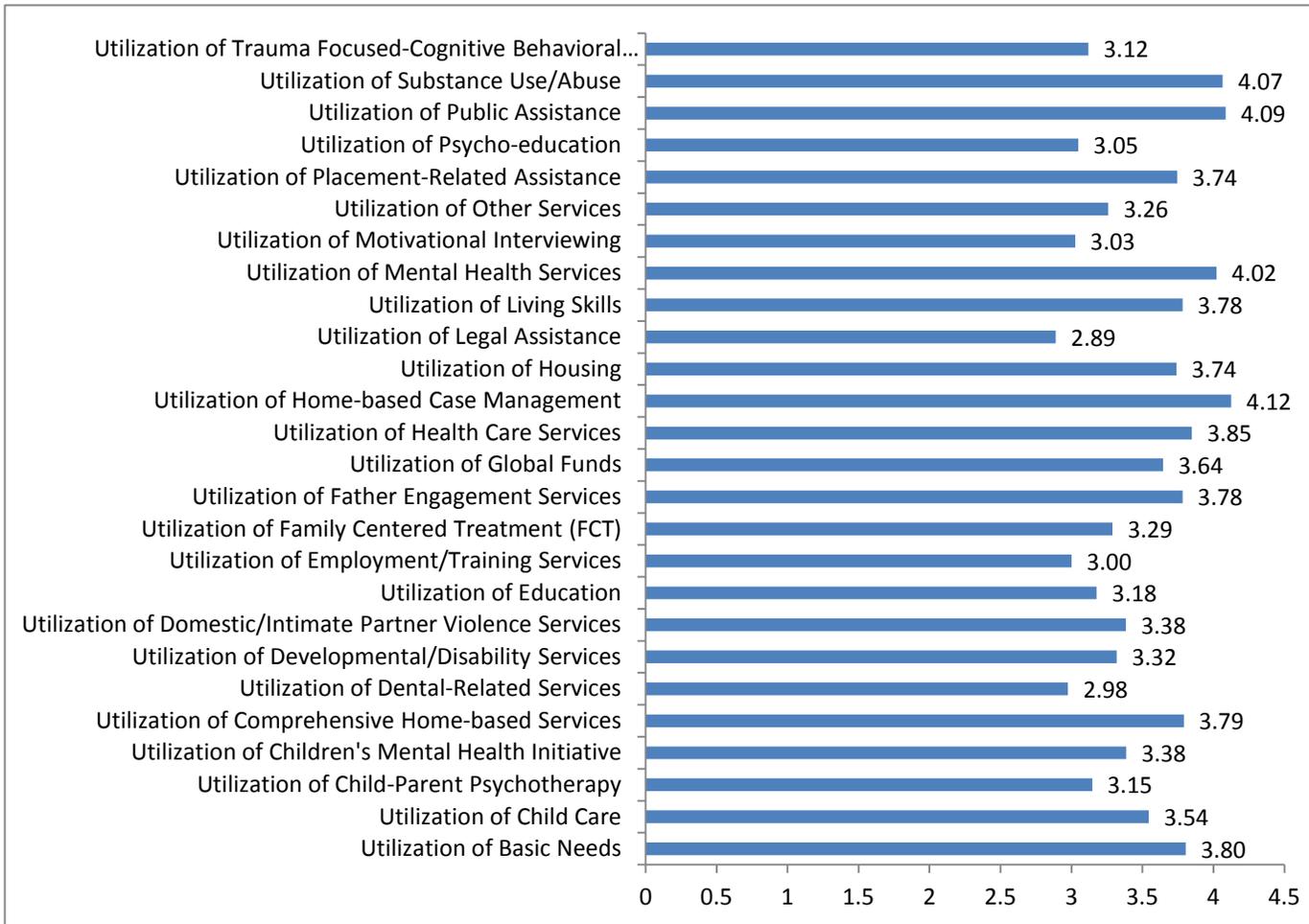
Region 8 - FCM Survey Service Availability



Region 8 - FCM Survey Service Utilization

Region 8	Average
Utilization of Basic Needs	3.80
Utilization of Child Care	3.54
Utilization of Child-Parent Psychotherapy	3.15
Utilization of Children's Mental Health Initiative	3.38
Utilization of Comprehensive Home-based Services	3.79
Utilization of Dental-Related Services	2.98
Utilization of Developmental/Disability Services	3.32
Utilization of Domestic/Intimate Partner Violence Services	3.38
Utilization of Education	3.18
Utilization of Employment/Training Services	3.00
Utilization of Family Centered Treatment (FCT)	3.29
Utilization of Father Engagement Services	3.78
Utilization of Global Funds	3.64
Utilization of Health Care Services	3.85
Utilization of Home-based Case Management	4.13
Utilization of Housing	3.74
Utilization of Legal Assistance	2.89
Utilization of Living Skills	3.78
Utilization of Mental Health Services	4.02
Utilization of Motivational Interviewing	3.03
Utilization of Other Services	3.26
Utilization of Placement-Related Assistance	3.74
Utilization of Psycho-education	3.05
Utilization of Public Assistance	4.09
Utilization of Substance Use/Abuse	4.07
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.12
Grand Total	3.50

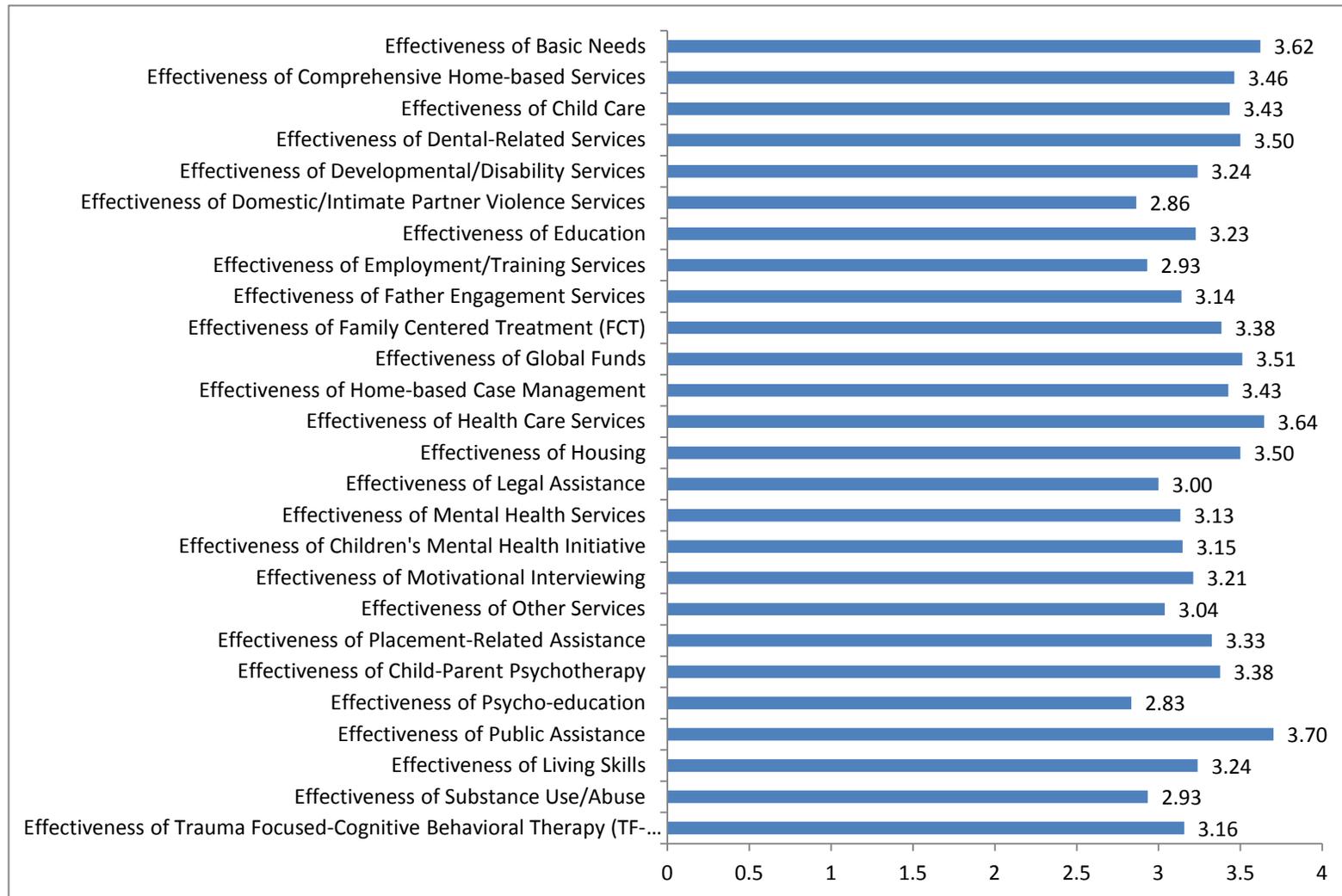
Region 8 - FCM Survey Service Utilization



Region 8 - FCM Survey Service Effectiveness

Region 8	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.16
Effectiveness of Substance Use/Abuse	2.93
Effectiveness of Living Skills	3.24
Effectiveness of Public Assistance	3.70
Effectiveness of Psycho-education	2.83
Effectiveness of Child-Parent Psychotherapy	3.38
Effectiveness of Placement-Related Assistance	3.33
Effectiveness of Other Services	3.04
Effectiveness of Motivational Interviewing	3.21
Effectiveness of Children's Mental Health Initiative	3.15
Effectiveness of Mental Health Services	3.13
Effectiveness of Legal Assistance	3.00
Effectiveness of Housing	3.50
Effectiveness of Health Care Services	3.64
Effectiveness of Home-based Case Management	3.43
Effectiveness of Global Funds	3.51
Effectiveness of Family Centered Treatment (FCT)	3.38
Effectiveness of Father Engagement Services	3.14
Effectiveness of Employment/Training Services	2.93
Effectiveness of Education	3.23
Effectiveness of Domestic/Intimate Partner Violence Services	2.86
Effectiveness of Developmental/Disability Services	3.24
Effectiveness of Dental-Related Services	3.50
Effectiveness of Child Care	3.43
Effectiveness of Comprehensive Home-based Services	3.46
Effectiveness of Basic Needs	3.62
Grand Total	3.27

Region 8 - FCM Survey Service Effectiveness



Service Provider Survey Results

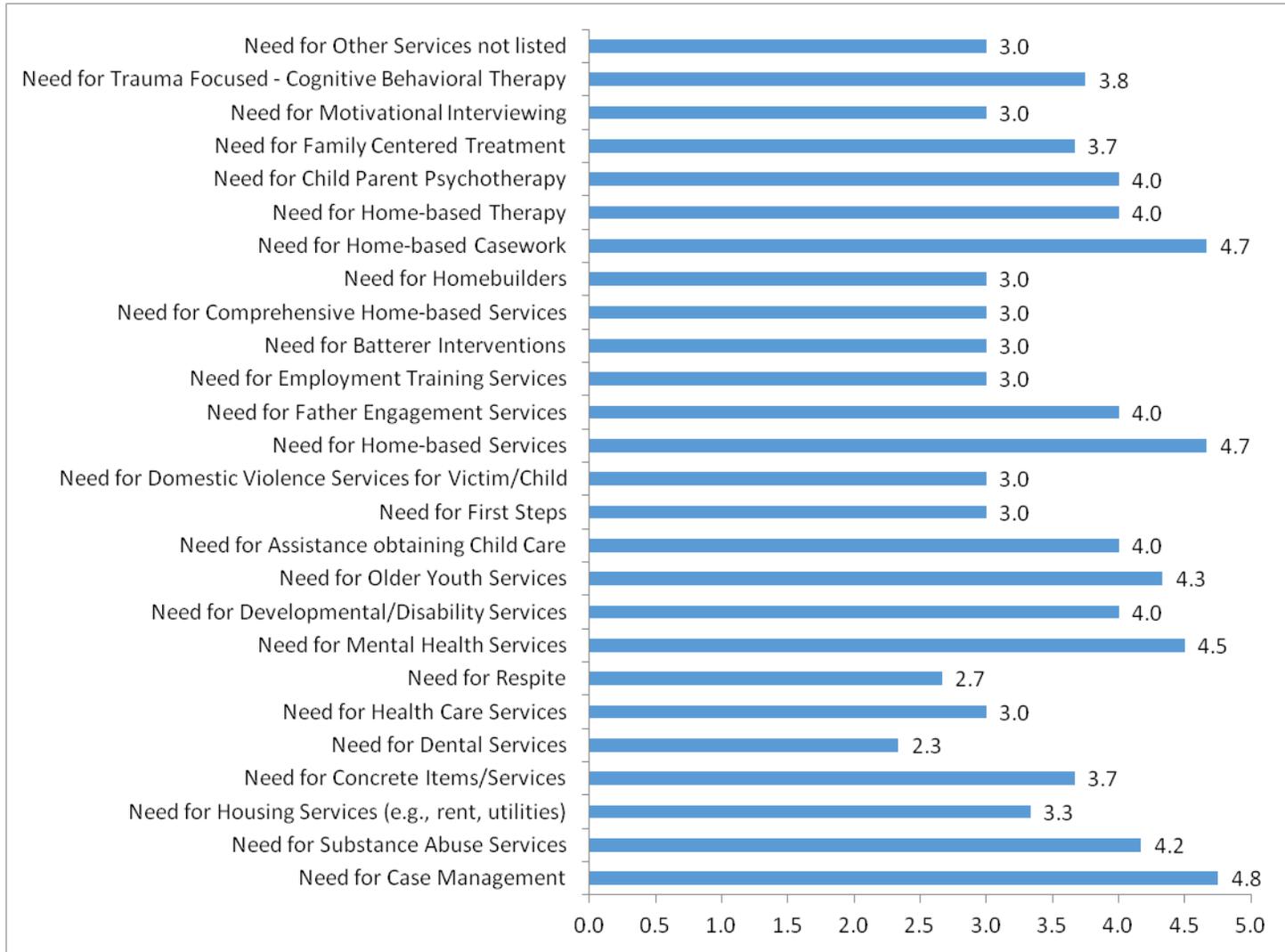
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

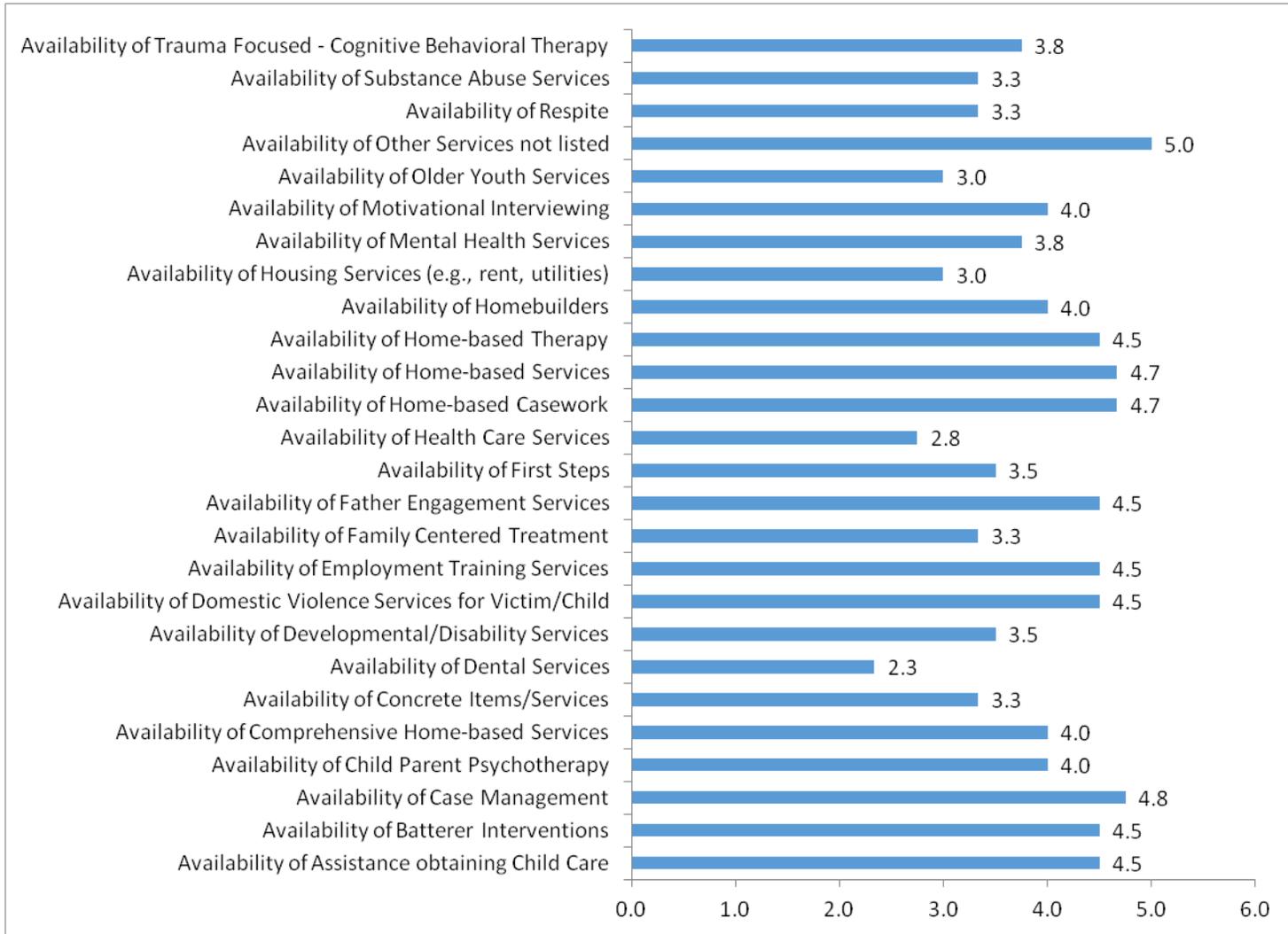
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 8, 7 total service providers opted to participate in the survey.

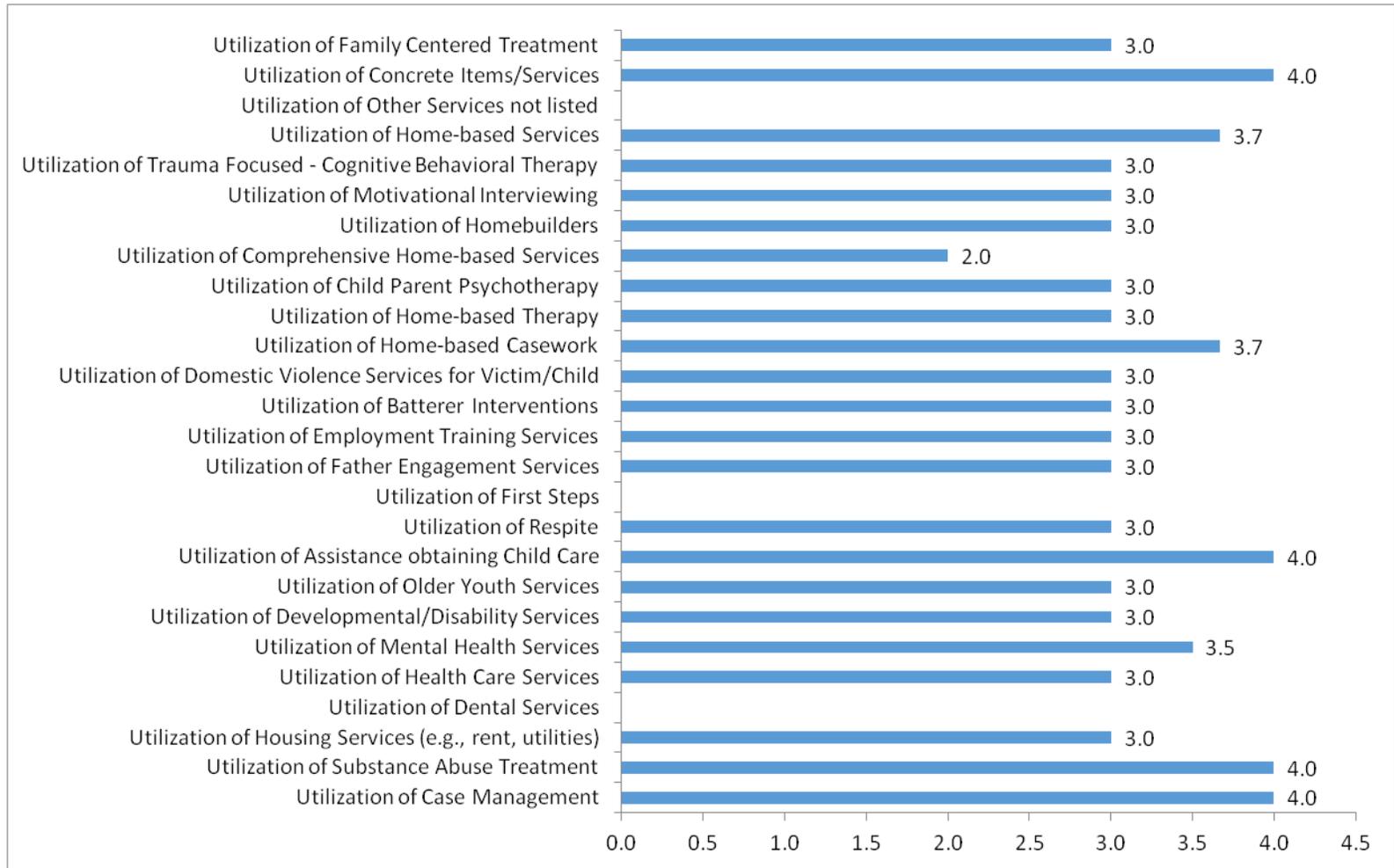
NEED



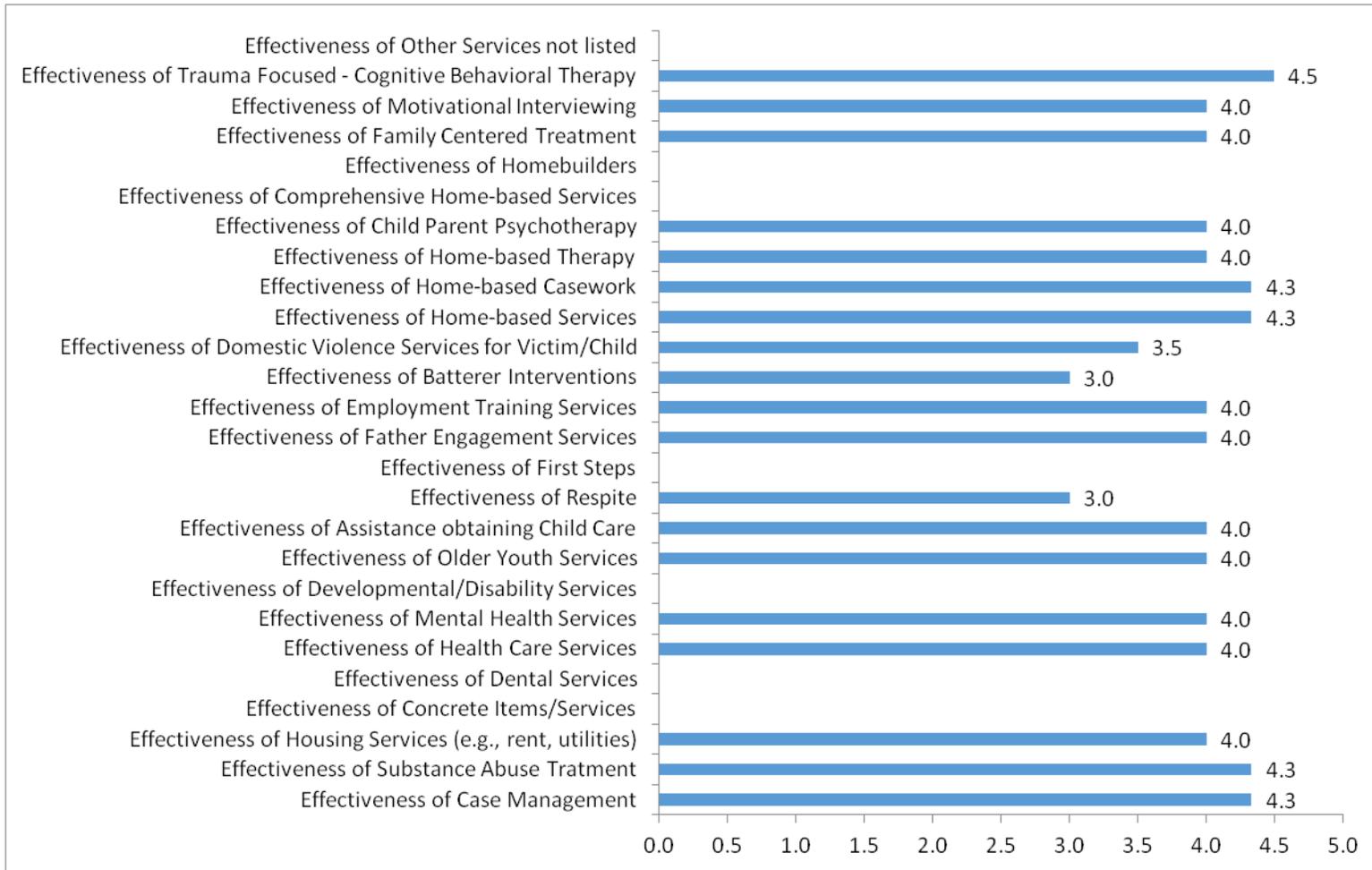
AVAILABILITY



UTILIZATION



EFFECTIVENESS



Appendix C – Public Testimony

Public Testimony for the Child Protection Service Plan/Biennial Regional Services Strategic Plan in Region 8 was scheduled for October 26, 2015 at 10 a.m. in Vigo County at the office of Vigo County Department of Child Services, 30 N. 8th St., Terre Haute, IN 47807. While it was advertised in each local office, on the DCS website and announced at the October Regional Service Counsel Meeting, Regional Manager, Susan Lesko announced the opportunity to provide public testimony and waited for approximately ten minutes. There were no attendees to provide public testimony at the meeting.

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

Community Partners for Child Safety

Region 8: Children's Bureau, Inc

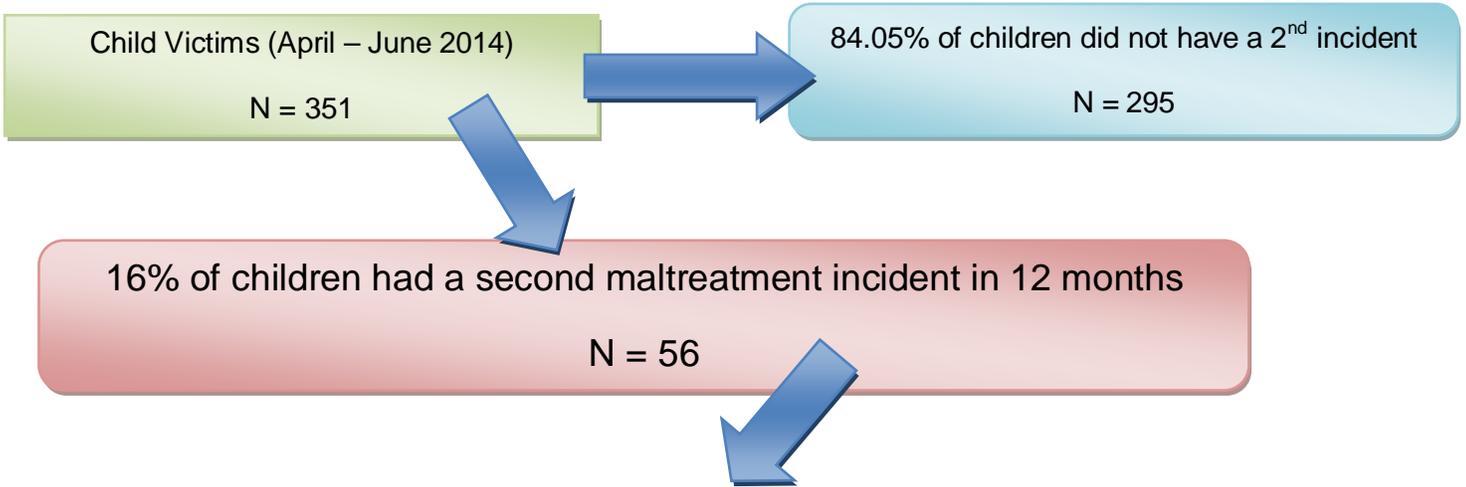
Subcontracts

Clay Community School – LEAP	Childcare/Education
Family Support Services	Safe Dates
Hamilton Center, Inc	Wraparound Services
Lifeline Youth and Family Services	CRT Groups
Sullivan County Auditor	Visitation Services
Clay County YMCA	Summer Day Camp Scholarships
Vigo County YMCA	Summer Day Camp Scholarships
Chances and Services for Youth	Summer Day Camp Scholarships
Children and Family Services	Safe Dates

Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
A. Overall Environment	7%	16%	21%	32%	20%	67%	14%	21%	22%	27%	11%	12%	42%	33%	36%	35%	28%	52%
A. Housing Stability	14%	22%	29%	39%	35%	59%	30%	31%	40%	43%	24%	23%	45%	50%	38%	40%	34%	45%
A. Safety In the Community	3%	12%	11%	8%	10%	12%	9%	8%	13%	17%	5%	7%	32%	11%	16%	24%	14%	18%
A. Environmental Risks	2%	7%	13%	17%	17%	25%	14%	10%	17%	16%	8%	8%	37%	16%	21%	24%	20%	22%
A. Habitability of Housing	4%	9%	20%	43%	20%	50%	18%	15%	21%	23%	12%	12%	38%	19%	23%	29%	26%	39%
A. Personal Hygiene	2%	7%	7%	24%	9%	16%	6%	8%	14%	12%	5%	5%	26%	11%	12%	17%	15%	21%
A. Learning Environment	1%	10%	5%	15%	13%	23%	9%	6%	19%	11%	4%	8%	31%	13%	21%	23%	21%	25%
B. Overall Parental Capabilities	1%	11%	5%	19%	9%	33%	7%	10%	14%	11%	6%	7%	32%	13%	21%	28%	26%	36%
B. Supervision of Child	1%	10%	3%	15%	8%	20%	6%	8%	12%	10%	2%	4%	30%	13%	18%	20%	22%	26%
B. Disciplinary Practices	2%	17%	9%	26%	13%	35%	8%	9%	19%	12%	6%	5%	41%	28%	29%	37%	38%	34%
B. Provision of Developmental /Enrichment Opportunities	0%	15%	6%	19%	11%	9%	7%	6%	22%	9%	3%	4%	32%	14%	26%	25%	24%	23%
B. Use of Drugs/Alcohol Interferes with Parenting	0%	6%	3%	5%	4%	9%	7%	3%	6%	5%	4%	3%	20%	6%	18%	9%	12%	15%
B. Promotes Child's Education	0%	4%	5%	15%	8%	8%	3%	4%	9%	6%	0%	2%	22%	5%	11%	13%	15%	16%
B. Controls Access to Media/Reading Material	0%	10%	4%	3%	3%	3%	4%	3%	10%	9%	1%	3%	30%	5%	11%	18%	17%	12%
B. Parent's Literacy	0%	10%	4%	17%	7%	5%	7%	4%	11%	6%	5%	3%	24%	7%	10%	14%	17%	11%
C. Overall Family Interactions	2%	23%	10%	21%	7%	58%	7%	4%	21%	13%	10%	6%	32%	12%	22%	31%	28%	42%
C. Bonding with Children	1%	10%	4%	6%	5%	11%	2%	2%	10%	9%	3%	1%	24%	8%	15%	18%	15%	26%
C. Communication with Child	1%	18%	10%	17%	8%	23%	5%	4%	18%	11%	4%	3%	29%	17%	23%	27%	27%	33%
C. Expectations of Child	1%	16%	3%	10%	7%	27%	4%	4%	21%	8%	1%	3%	27%	19%	14%	20%	27%	24%
C Mutual Support Within the Family	2%	25%	17%	32%	7%	49%	14%	7%	24%	17%	11%	11%	37%	19%	24%	35%	24%	29%
C. Relationship Between Parents	5%	41%	27%	33%	18%	43%	22%	6%	33%	21%	26%	16%	46%	44%	27%	39%	40%	35%
C. Family Routines/Rituals	1%	21%	5%	9%	6%	4%	8%	3%	21%	11%	2%	4%	32%	11%	21%	28%	25%	28%
C. Family Recreation and Play Activities	1%	17%	5%	1%	7%	2%	6%	3%	26%	11%	4%	4%	34%	11%	20%	29%	18%	19%
D. Overall Family Safety	1%	21%	11%	13%	8%	28%	7%	6%	8%	7%	4%	6%	30%	6%	17%	20%	21%	21%
D. Domestic Violence between Caregivers	3%	19%	11%	11%	8%	15%	11%	3%	12%	11%	7%	10%	20%	15%	17%	19%	20%	18%
D. Other Family Conflit	4%	35%	18%	19%	14%	33%	21%	7%	28%	15%	19%	13%	46%	43%	32%	37%	34%	26%
D. Physical Abuse of Children	0%	7%	4%	6%	3%	6%	1%	1%	2%	3%	1%	2%	11%	1%	10%	6%	10%	5%
D. Emotional Abuse of Child	1%	13%	8%	5%	3%	10%	2%	1%	8%	4%	2%	2%	14%	2%	11%	10%	18%	8%
D. Sexual Abuse of Child	0%	9%	5%	5%	4%	2%	1%	1%	1%	3%	2%	1%	8%	1%	7%	4%	4%	4%
D. Neglect of Child	0%	8%	3%	15%	7%	5%	4%	2%	5%	3%	0%	1%	14%	3%	8%	12%	17%	6%
D. Access to Weapons	0%	3%	1%	1%	2%	0%	0%	1%	1%	3%	1%	0%	8%	0%	11%	2%	4%	2%
E. Overall Child Well-Being	2%	18%	21%	24%	10%	54%	4%	4%	15%	12%	8%	7%	31%	10%	19%	27%	25%	40%
E. Child's Behavior	8%	41%	36%	34%	18%	55%	22%	14%	28%	21%	17%	12%	42%	38%	23%	48%	44%	44%
E. School Performance	6%	30%	24%	30%	14%	43%	15%	9%	25%	19%	12%	12%	38%	33%	24%	42%	33%	33%
E. Child's Relationship with Parent	3%	19%	13%	22%	11%	33%	8%	3%	16%	10%	6%	4%	30%	12%	16%	26%	30%	25%
E. Child's Relationship with Siblings	1%	21%	10%	23%	6%	9%	5%	3%	14%	8%	3%	1%	23%	6%	16%	20%	21%	16%
E. Child's Relationship with Peers	1%	15%	11%	14%	4%	9%	4%	3%	15%	7%	3%	2%	28%	9%	20%	27%	20%	14%
E. Cooperation/Motivtion to Maintain the Family	1%	2%	6%	3%	10%	5%	1%	2%	7%	4%	2%	2%	17%	3%	7%	10%	12%	8%
F. Overall Social/Community Life	1%	16%	15%	26%	10%	51%	6%	4%	20%	12%	6%	6%	31%	12%	24%	23%	17%	16%
F. Social Relationships	1%	24%	19%	34%	9%	16%	6%	4%	24%	12%	8%	4%	38%	15%	20%	28%	21%	14%
F. Relationships with Care, School and Services	1%	15%	8%	16%	12%	31%	5%	4%	18%	11%	4%	6%	33%	20%	20%	25%	19%	15%
F. Connection to Neighborhood, Cultural/Ethinc Community	1%	15%	18%	10%	13%	38%	4%	4%	24%	17%	6%	4%	38%	8%	28%	26%	20%	13%
F. Connection to Spiritual/Religious Community	0%	15%	7%	5%	9%	3%	5%	2%	31%	16%	6%	5%	41%	19%	31%	28%	17%	9%
F. Parent's Initiative and Acceptance of Available Help/Support	0%	7%	6%	21%	5%	19%	1%	3%	13%	5%	3%	3%	18%	6%	12%	9%	15%	7%
G. Overall Self-Sufficiency	17%	28%	44%	45%	54%	77%	43%	81%	60%	51%	32%	57%	43%	50%	33%	46%	38%	74%

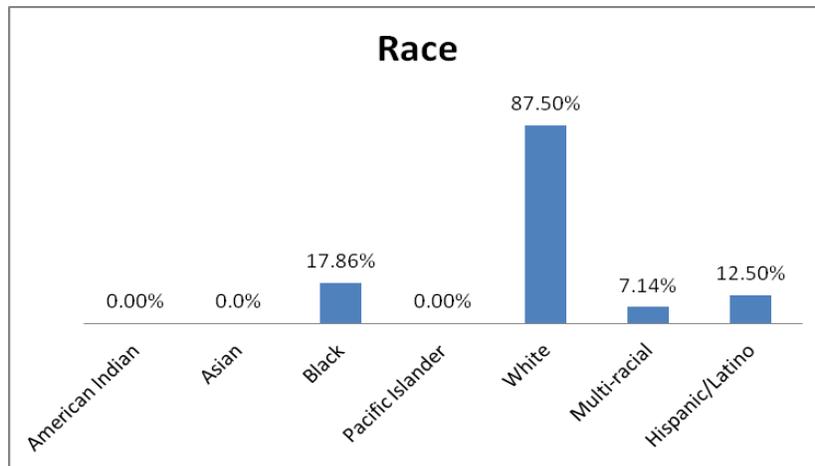
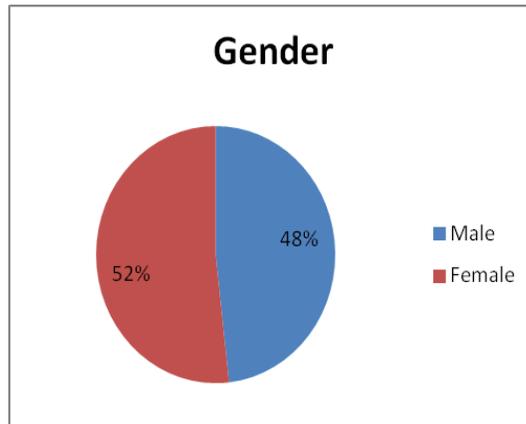
Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
G. Caregiver Employment	23%	39%	44%	52%	51%	59%	55%	68%	55%	57%	37%	65%	55%	57%	39%	51%	45%	56%
G. Family Income	16%	39%	49%	50%	59%	75%	57%	78%	72%	60%	45%	70%	62%	73%	48%	56%	50%	70%
G. Financial Management	12%	23%	44%	38%	53%	67%	37%	54%	59%	43%	18%	45%	54%	50%	38%	44%	37%	64%
G. Food and Nutrition	1%	10%	7%	29%	17%	33%	13%	20%	37%	22%	8%	13%	27%	24%	17%	21%	14%	31%
G. Transportation	7%	24%	26%	33%	23%	42%	35%	33%	33%	31%	22%	33%	38%	34%	28%	42%	29%	48%
H. Overall Family Health	3%	14%	16%	26%	8%	65%	7%	7%	28%	13%	15%	14%	28%	7%	15%	26%	26%	60%
H. Parents Physical Health	4%	13%	15%	26%	8%	21%	17%	6%	27%	14%	17%	13%	33%	15%	14%	21%	26%	29%
H. Parent's Disability	3%	13%	11%	14%	11%	18%	14%	9%	24%	11%	14%	15%	34%	20%	16%	24%	27%	26%
H. Parent's Mental Health	3%	20%	21%	31%	20%	51%	19%	10%	40%	16%	14%	9%	42%	33%	26%	33%	32%	48%
H. Child's Physical Health	1%	4%	6%	10%	2%	10%	3%	3%	7%	7%	3%	7%	18%	6%	7%	9%	9%	10%
H. Child's Disability	3%	10%	6%	14%	7%	13%	11%	4%	18%	10%	8%	9%	28%	12%	14%	23%	16%	15%
H. Child's Mental Health	4%	25%	18%	27%	15%	52%	12%	8%	37%	14%	14%	7%	43%	29%	23%	36%	32%	47%
H. Family Access to Health/Menal Health Care	0%	24%	17%	26%	10%	47%	7%	2%	29%	9%	9%	5%	29%	7%	21%	18%	18%	39%

Maltreatment After Involvement: Region 8

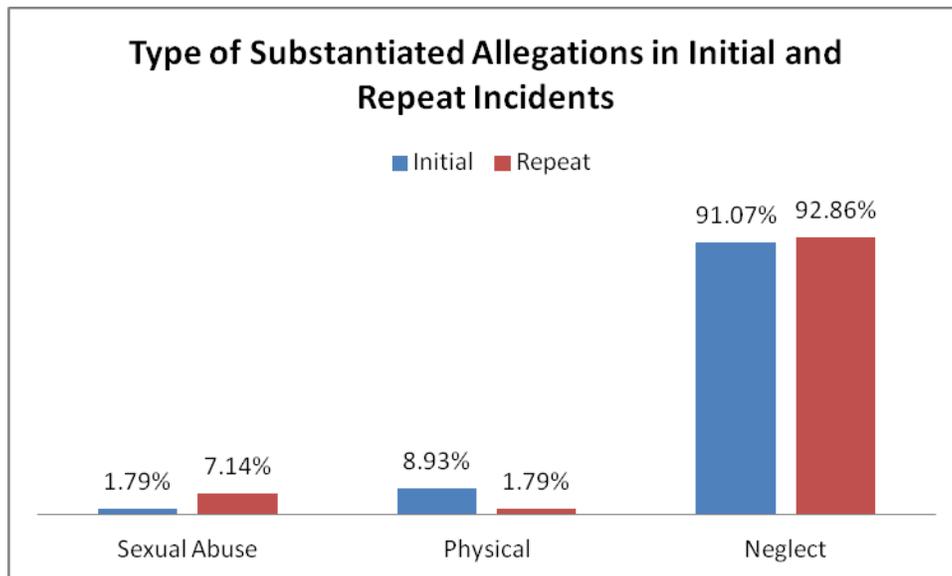
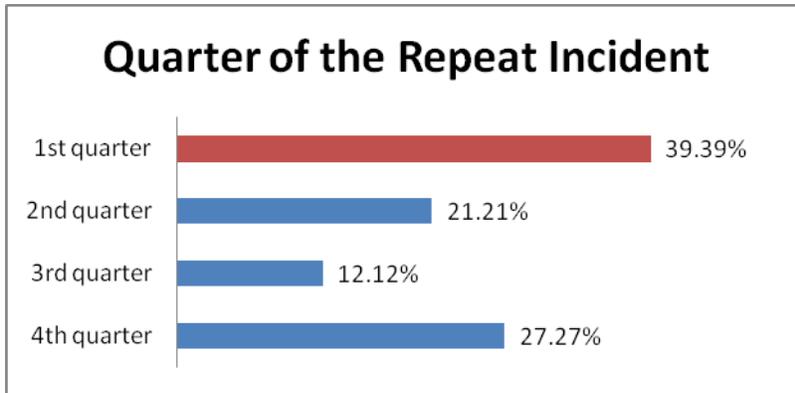


Demographics

Average Age	6.64
Median Age	6.2



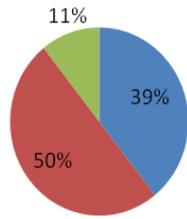
Statistics





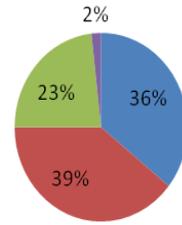
Safety Assessment at 1st Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



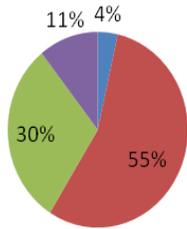
Safety Assessment at 2nd Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



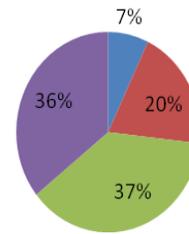
Risk Assessment at 1st Incident

■ low ■ moderate ■ high ■ very high



Risk Assessment at 2nd Incident

■ low ■ moderate ■ high ■ very high



Perpetrator

In **94.6%** of cases the perpetrator in the first incident is a parent

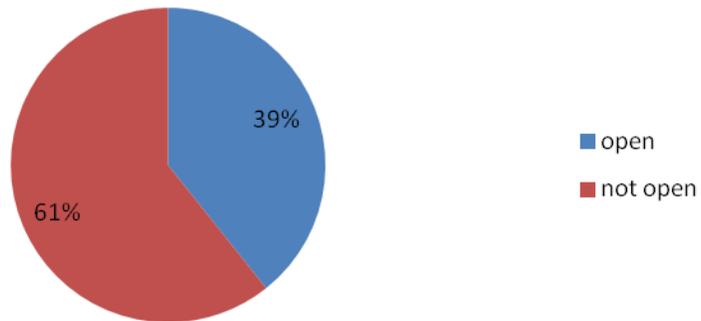
In **89.3%** of cases the perpetrator in the second incident is a parent

In **71.4%** of the cases the same perpetrator was indicated in the first and second incident

Case Status

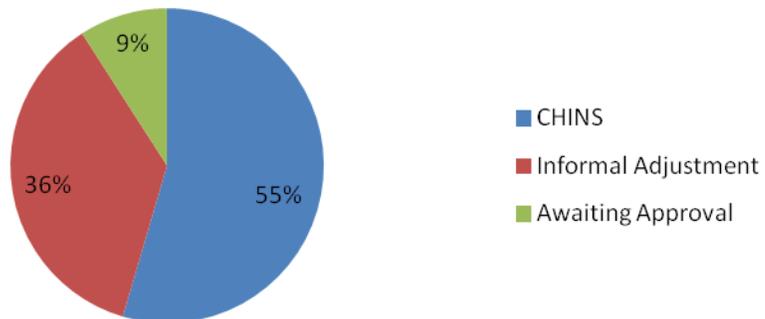
DCS Case Status at time of Repeat Maltreatment Incident

(all cases, N = 56)

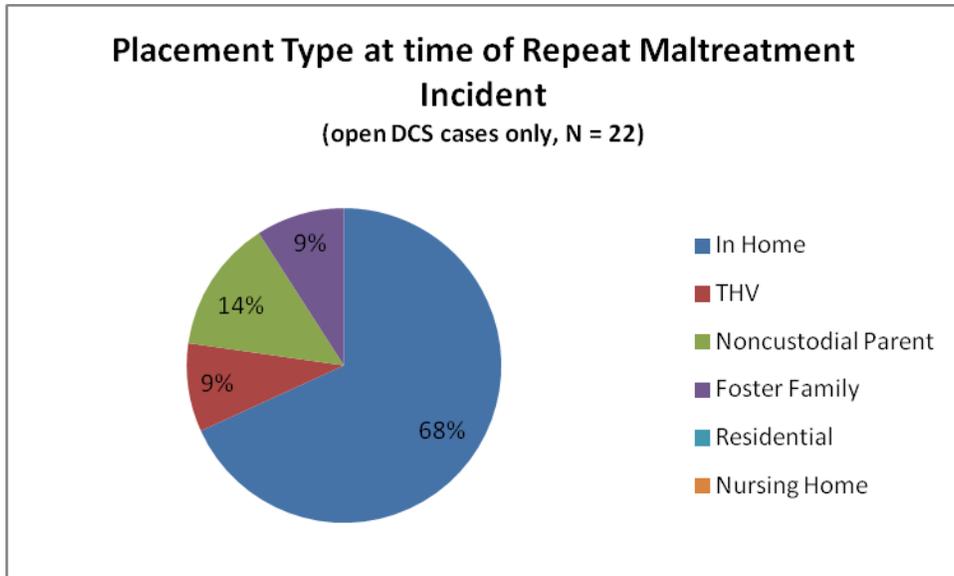


DCS Case Type at time of Repeat Maltreatment Incident

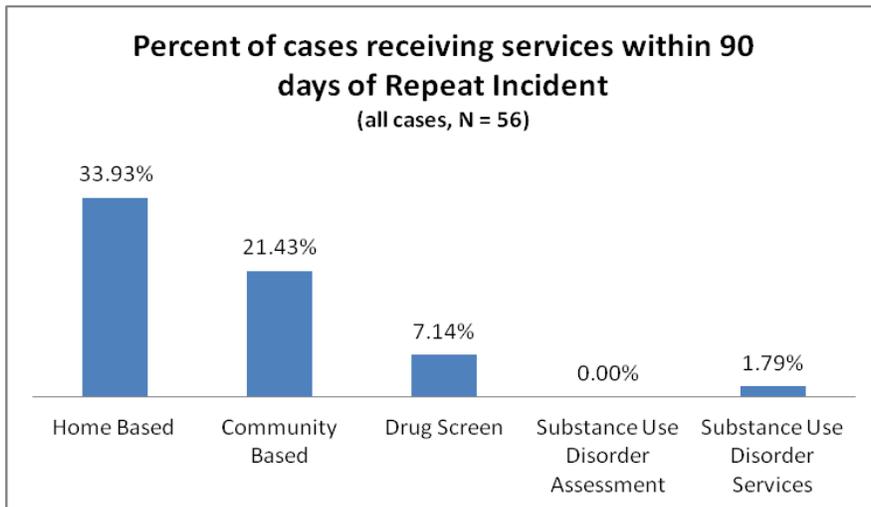
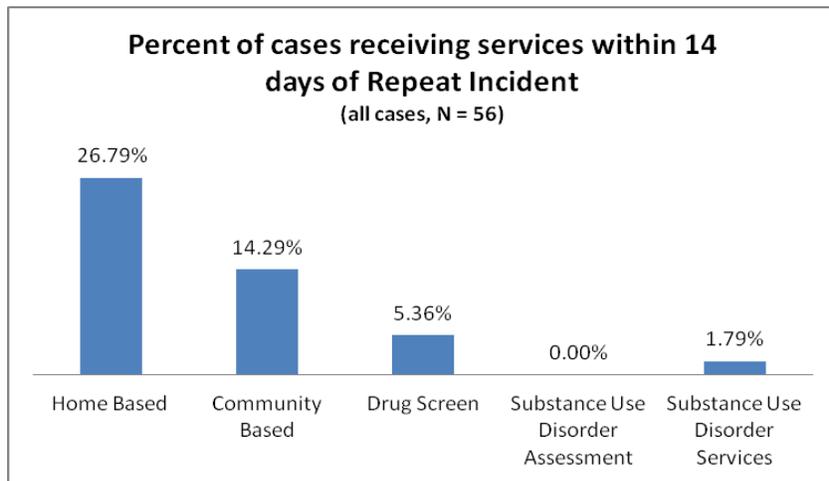
(open DCS cases only, N = 22)



Placement



Services



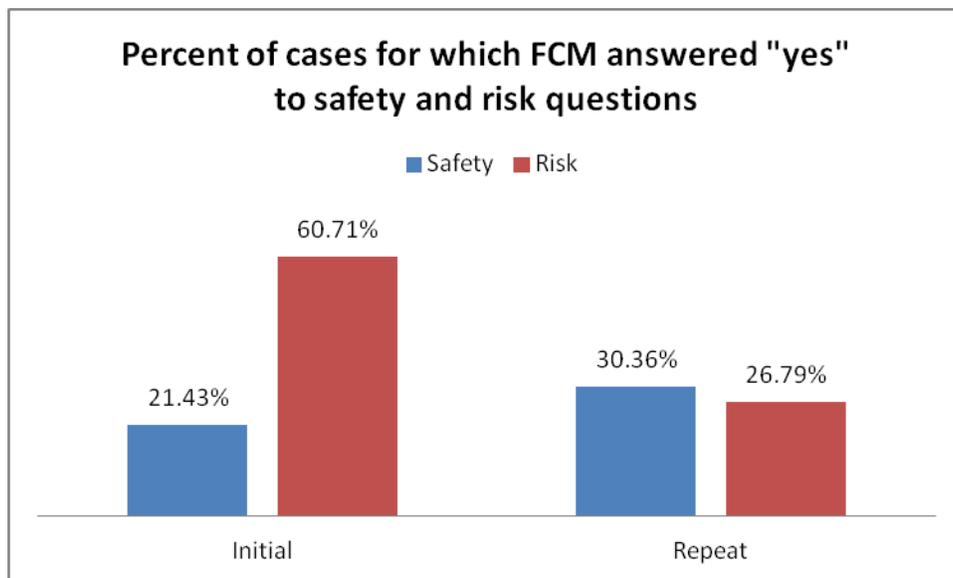
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

Risk: “Primary caregiver has/had an alcohol and/or drug problem.”

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 8

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months	89
Number with permanency before 7/1/2015	53 59.55%
Number with no permanency by 7/1/2015	36 40.45%

	n=	%
male	28	52.83%
female	25	47.17%
average age	6.80	
median age	5.59	
hispanic_or_latino_origin	2	3.77%
american_indian	0	0.00%
asian	0	0.00%
black	10	18.87%
pacific_islander	0	0.00%
white	48	90.57%
race_uncertainty	0	0.00%
multi_racial	0	0.00%
DDRS_medical_condition	2	3.77%
any permanency roundtable	1	1.89%
BH CANS 0-2 before 7/1/2014	49	92.45%
BH CANS 3+ before 7/1/2014	3	5.66%
missing before 7/1/2014	1	1.89%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	40	75.47%
BH CANS 3+ between 7/1/2014 and 7/1/2015	1	1.89%
missing between 7/1/2014 and 7/1/2015	12	22.64%

	n=	%
male	16	44.44%
female	20	55.56%
average age	8.76	
median age	7.13	
hispanic_or_latino_origin	1	2.78%
american_indian	0	0.00%
asian	0	0.00%
black	7	19.44%
pacific_islander	0	0.00%
white	33	91.67%
race_uncertainty	0	0.00%
multi_racial	0	0.00%
DDRS_medical_condition	0	0.00%
any permanency roundtable	5	13.89%
BH CANS 0-2 before 7/1/2014	27	75.00%
BH CANS 3+ before 7/1/2014	9	25.00%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	25	69.44%
BH CANS 3+ between 7/1/2014 and 7/1/2015	11	30.56%
missing between 7/1/2014 and 7/1/2015	0	0.00%

	average	median
length of current involvement on 7/1/2014	2.96	2.84
BH CANS before 7/1/2014	0.42	0.00
BH CANS between 7/1/2014 and 7/1/2015	0.49	0.00
PLCM CANS before 7/1/2014	1.21	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	1.00	1.00

	average	median
length of current involvement on 7/1/2014	3.17	2.70
BH CANS before 7/1/2014	1.47	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.50	1.00
PLCM CANS before 7/1/2014	2.22	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.69	1.00

Number with a referral for:	n=	%
PPS_Education_Referral	1	1.89%
PPS_Clinical_Resource_Referral	4	7.55%
PPS_Investigator_Referral	5	9.43%
PPS_Nurse_Referral	6	11.32%
Permanency Roundtable	1	1.89%

Number with a referral for:	n=	%
PPS_Education_Referral	6	16.67%
PPS_Clinical_Resource_Referral	10	27.78%
PPS_Investigator_Referral	2	5.56%
PPS_Nurse_Referral	8	22.22%
Permanency Roundtable	5	13.89%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	0	0.00%	0	0.00%
Home Based	14	26.42%	12	22.64%
Community Based	2	3.77%	0	0.00%
OYS/IL Services	2	3.77%	2	3.77%
Cross Systems / ISP	0	0.00%	0	0.00%
Child Prep	0	0.00%	0	0.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	6	16.67%	9	25.00%
Home Based	13	36.11%	17	47.22%
Community Based	5	13.89%	3	8.33%
OYS/IL Services	0	0.00%	2	5.56%
Cross Systems / ISP	0	0.00%	1	2.78%
Child Prep	0	0.00%	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	0	0.00%
LCPA	0	0.00%
Foster Home	48	90.57%
Out of State Foster Home	1	1.89%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	4	7.55%
non-custodial parent	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	8	22.22%
LCPA	0	0.00%
Foster Home	26	72.22%
Out of State Foster Home	0	0.00%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	2	5.56%
non-custodial parent	0	0.00%

Permanency outcome was:	n=	%
Reunification	9	16.98%
Permanent Placement with a Relative	0	0.00%
Guardianship	4	7.55%
Adoption	40	75.47%
Child is entering the Collaborative Care Program	0	0.00%
Transfer of Placement and Care to Another Indiana State Agency	0	0.00%
Emancipation	0	0.00%
Runaway with Wardship Dismissed	0	0.00%

Permanency Plan/Case Plan:	n=	%
Adoption	26	72.22%
Reunification	7	19.44%
Legal Guardianship	0	0.00%
Emancipation as a Result of a Planned, Permanent Living Arrangement	3	8.33%
Placement with a Fit and Willing Relative	0	0.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	21	39.62%
Dad	24	45.28%
Both	17	32.08%

As of 7/1/2014, TPR entered for:	n=	%
Mom	15	41.67%
Dad	15	41.67%
Both	13	36.11%

Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 8

Source: MaGIK data as of 9/14/2015

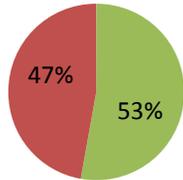
Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 89

Number with permanency before 7/1/2015 n= 53 % 59.55%

Number with no permanency by 7/1/2015 n= 36 % 40.45%

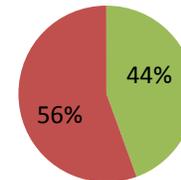
Reached Permanency

■ male ■ female

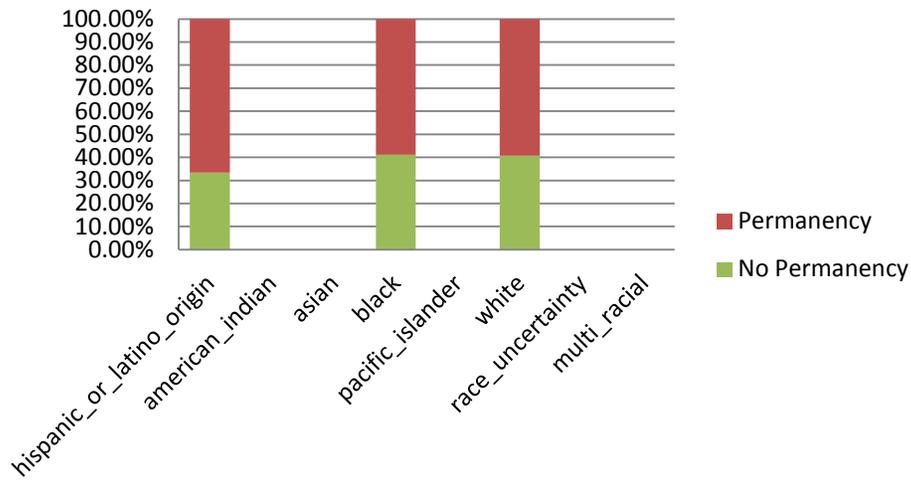


Did Not Reach Permanency

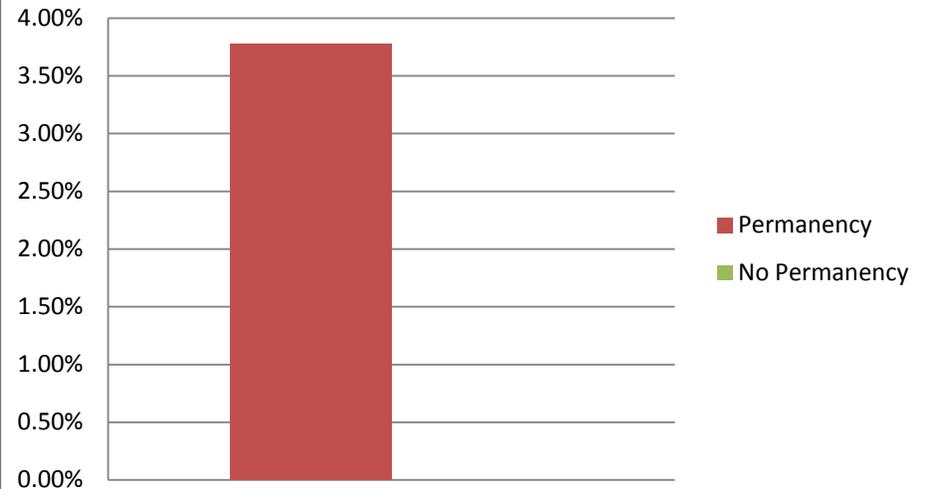
■ male ■ female



Race/Ethnicity



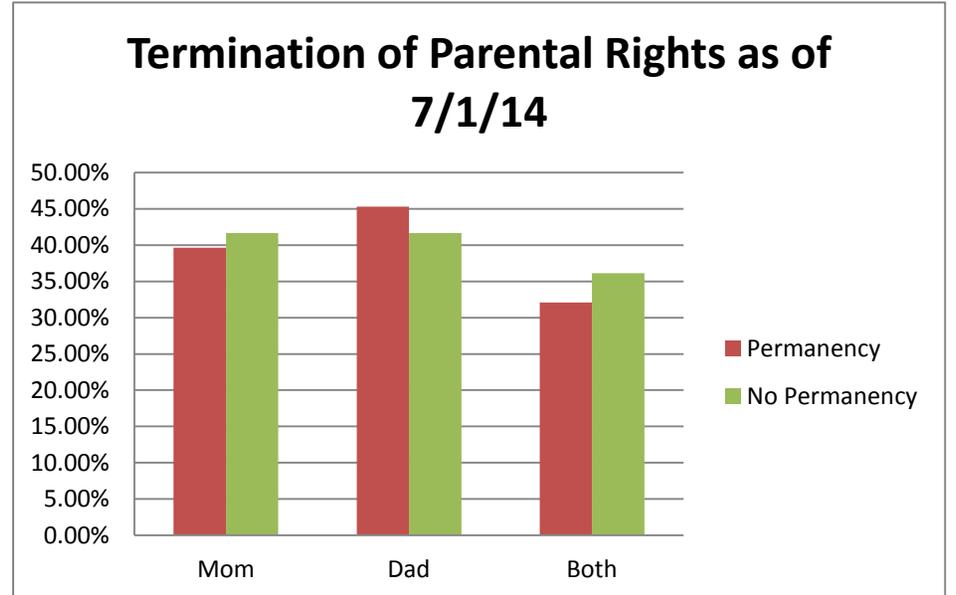
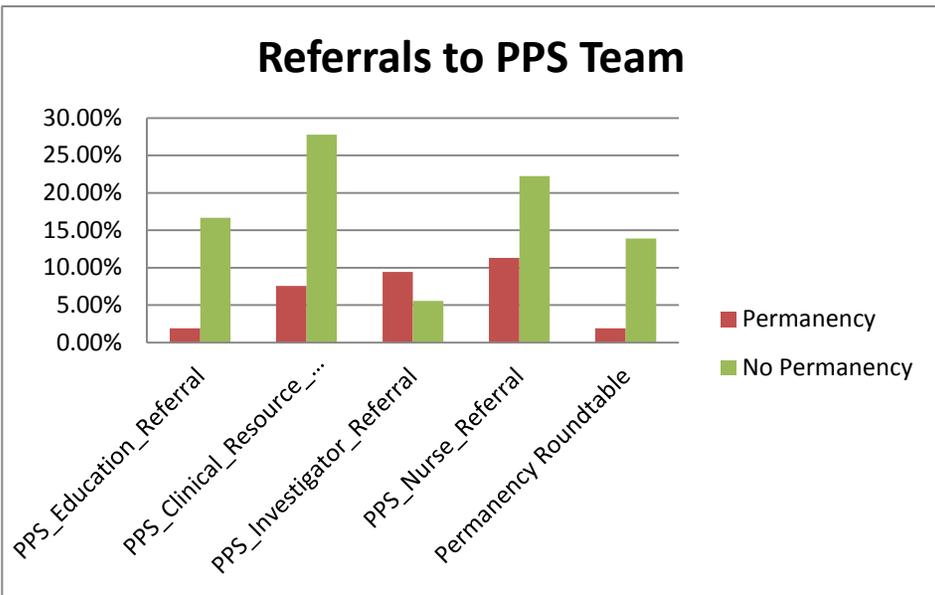
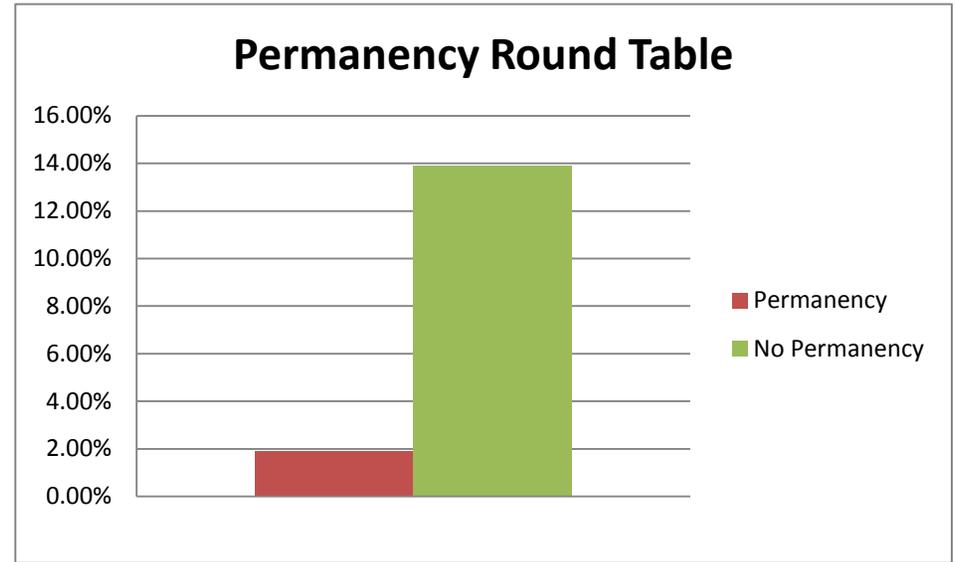
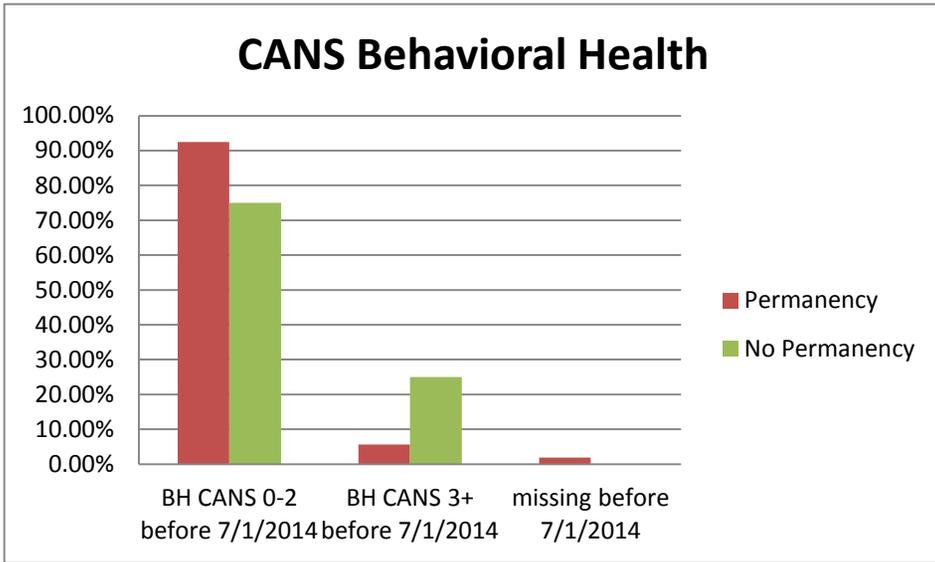
Developmentally Delayed



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 89

Number with permanency before 7/1/2015 n= 53 % 59.55%

Number with no permanency by 7/1/2015 n= 36 % 40.45%

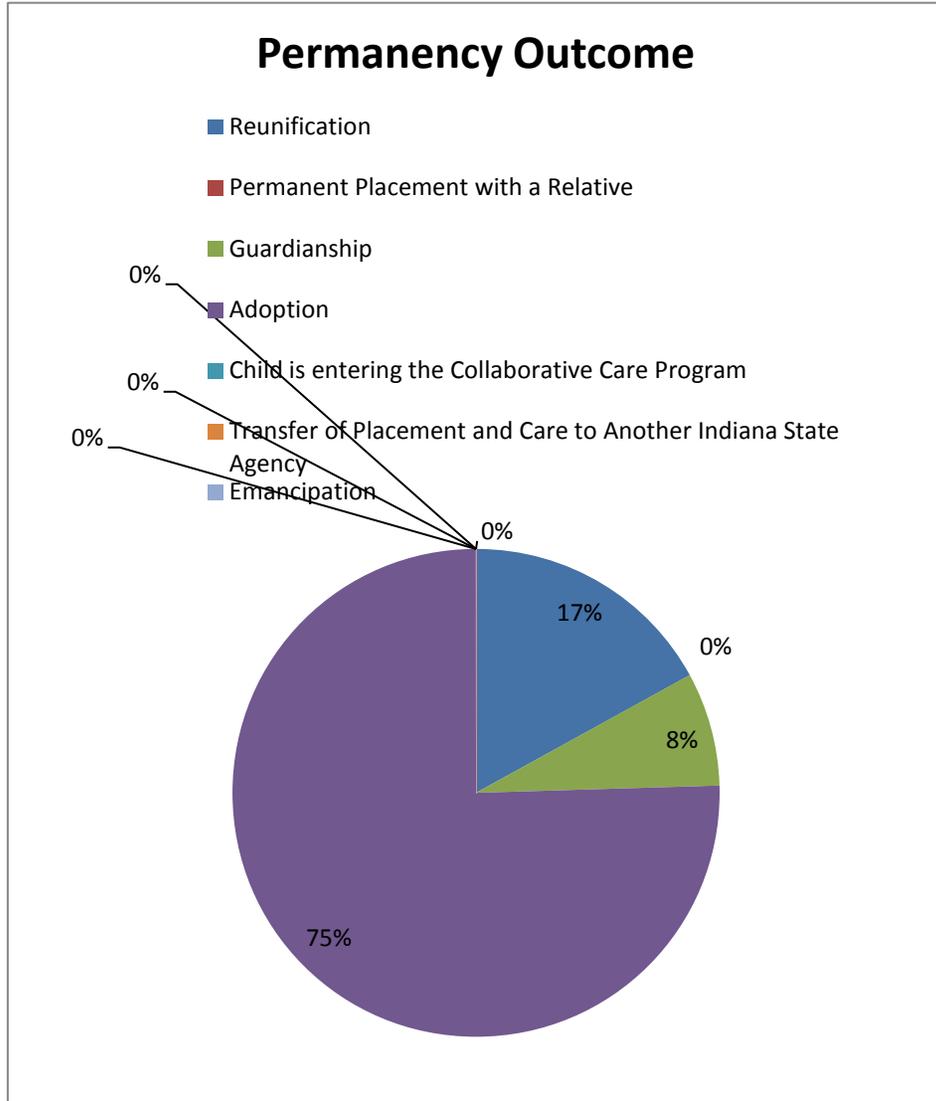


Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 89

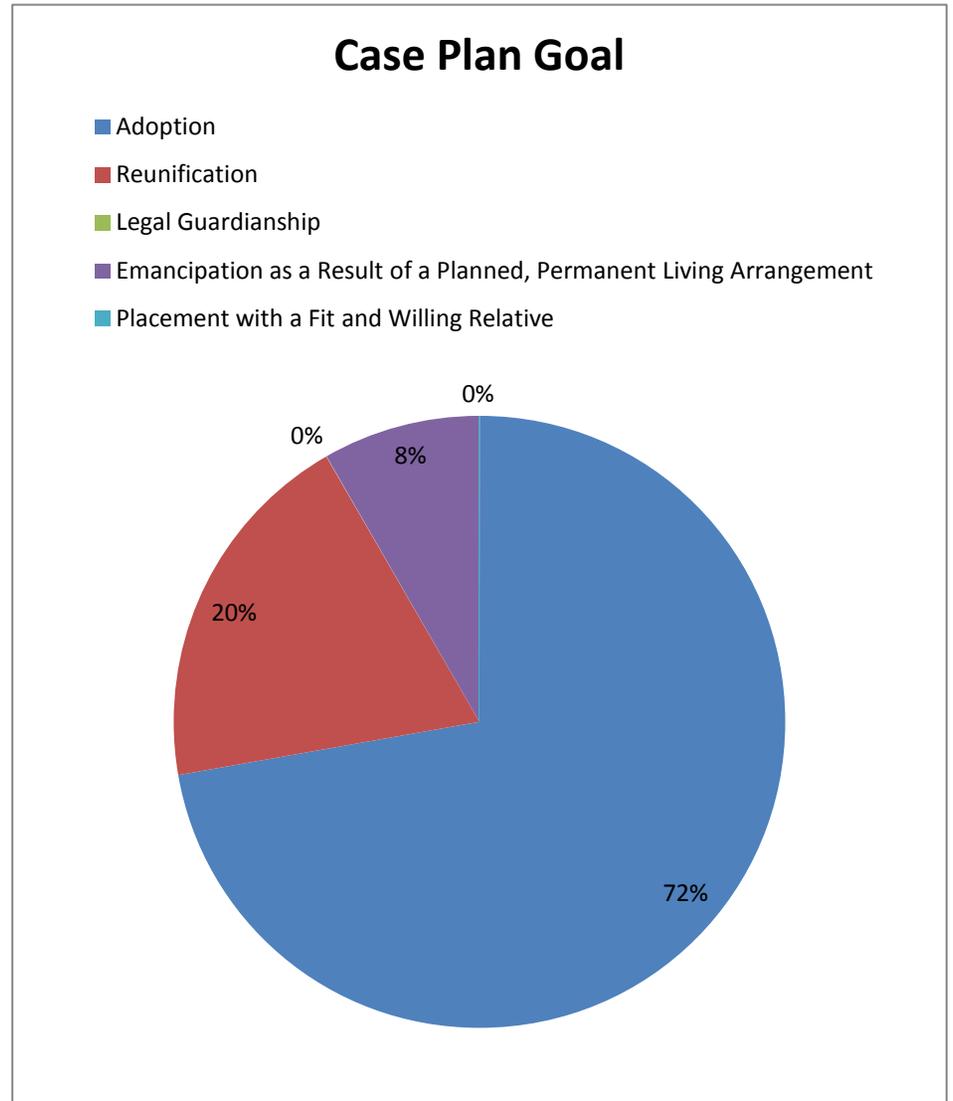
	n=	%
Number with permanency before 7/1/2015	53	59.55%

	n=	%
Number with no permanency by 7/1/2015	36	40.45%

For those who reached permanency, the outcome was:

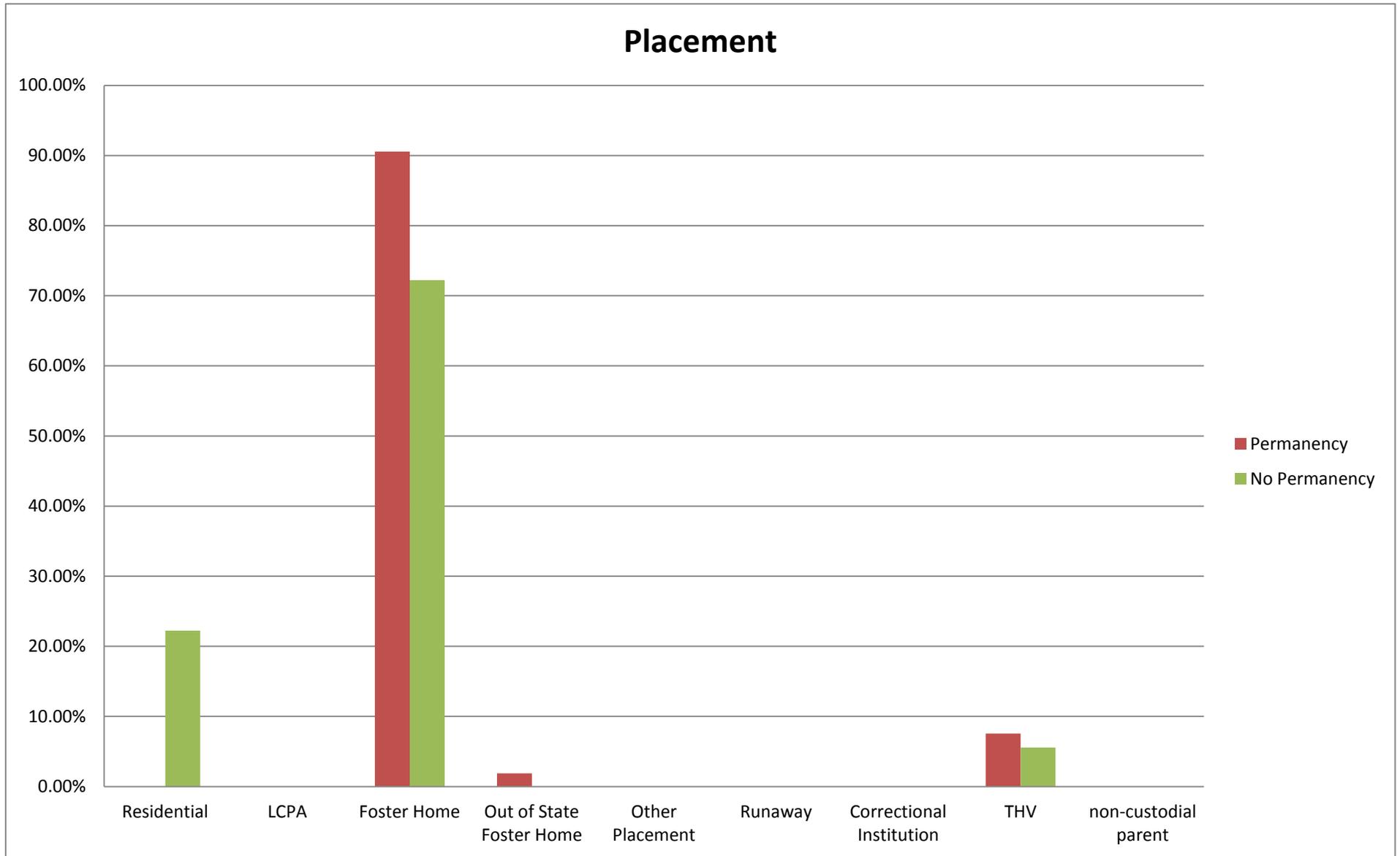


For those who did not reach permanency, the case plan goal was:



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 89

	n=	%		n=	%
Number with permanency before 7/1/2015	53	59.55%	Number with no permanency by 7/1/2015	36	40.45%



Region 8 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
CHILD STATUS						
Safety	100	96	100	100	0	0.00%
Behavioral Risk	76	71	89	92	3	3.37%
Stability	71	71	75	64	-11	-14.67%
Permanency	50	50	71	36	-35	-49.30%
Appropriate Living Arrangement	100	92	100	95	-5	-5.00%
Physical Health	96	92	100	100	0	0.00%
Emotional Status	76	71	89	92	3	3.37%
Learning and Development	88	83	100	100	0	0.00%
Pathway to Independence	100	NA	100	NA	NA	NA
PARENT / CAREGIVER STATUS						
Parenting Capacities Bio-parent	41	41	73	57	-16	-21.92%
Informal Support Bio-parent	35	36	73	57	-16	-21.92%
Caregiver Capacities Congregate	NA	NA	NA	NA	NA	NA
Current Caregiver	100	93	100	100	0	0.00%
Informal Support Current Caregiver	75	87	80	100	20	25%
SYSTEM PERFORMANCE						
Role/Voice						
Mother	35	59	64	47	-17	-26.56%
Father	11	35	37	39	2	5.41%
Child/Youth	67	64	71	67	-4	-5.63%
Team Formation	42	33	25	32	7	28.00%
Team Function	25	40	25	17	-8	-32.00%
Cultural Recognition	92	88	96	86	-10	-10.42%
Assessing and Understanding						
Child	58	71	92	73	-19	-20.65%
Family	37	36	55	29	-26	-47.27%
Long-Term View	38	38	54	36	-18	-33.33%
Child and Family Planning Process	33	38	54	36	-18	-33.33%
Planning Transitions and Life Adjustments	31	45	50	47	-3	-6.00%
Intervention Adequacy	46	46	83	36	-47	-56.63%
Resource Availability	71	79	96	95	-1	-1.04%
Tracking and Adjusting	46	54	63	36	-27	-42.86%
Maintaining Relationships						
Mother	45	83	75	22	-53	-70.67
Father	29	17	33	50	17	51.52%
Siblings	58	86	50	67	NA if <3 cases	NA if <3 cases
Extended Family	50	62	71	25	-46	-64.79%

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is $((\text{Round 4 score} - \text{Round 3 score}) / \text{Round 3 score}) * 100 = \text{percentage change}$.

Region 8

Stress factors experienced by parents:

Baseline 2008		Round 2 2010		Round 3 2012		Round 4 2014	
Drug Dependency	58%	Drug Dependency	79%	Drug Dependency	63%	Lack of Parenting Skills	64%
Lack of Parenting Skills		Insufficient Income	46%	Insufficient Income	50%	Drug Dependency	59%
Insufficient Income	50%	Mental Health Problems		42%	Incarceration	42%	Insufficient Income
Mental Health Problems		Lack of Parenting Skills	Mental Health Problems		Inadequate Housing		50%
Heavy Child Care Responsibility	46%	Legal Problems		Family Discord/ Marital Problems	38%	Unstable Living Conditions	
				Legal Problems			

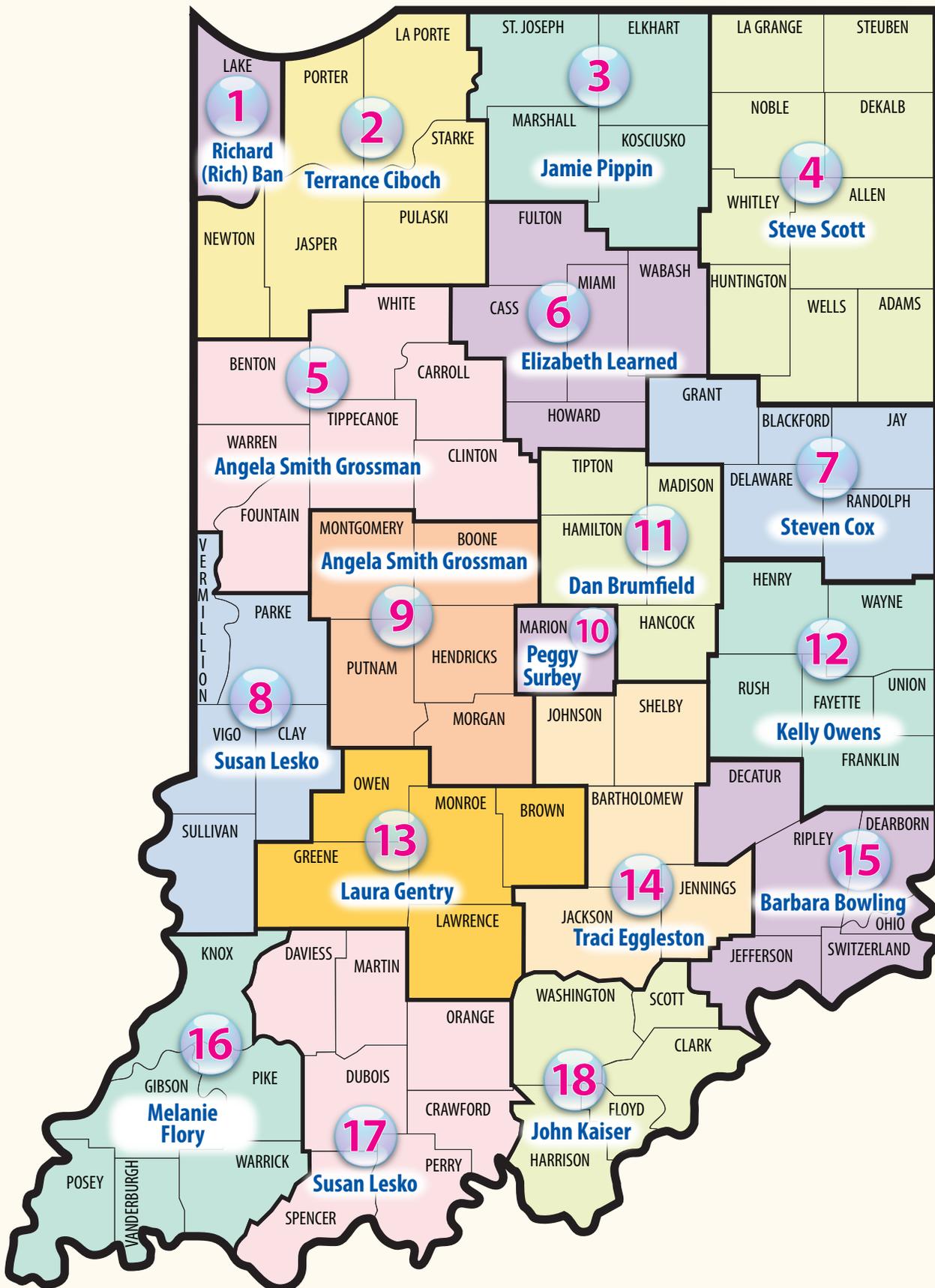
Statewide

Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/ Marital Problems					

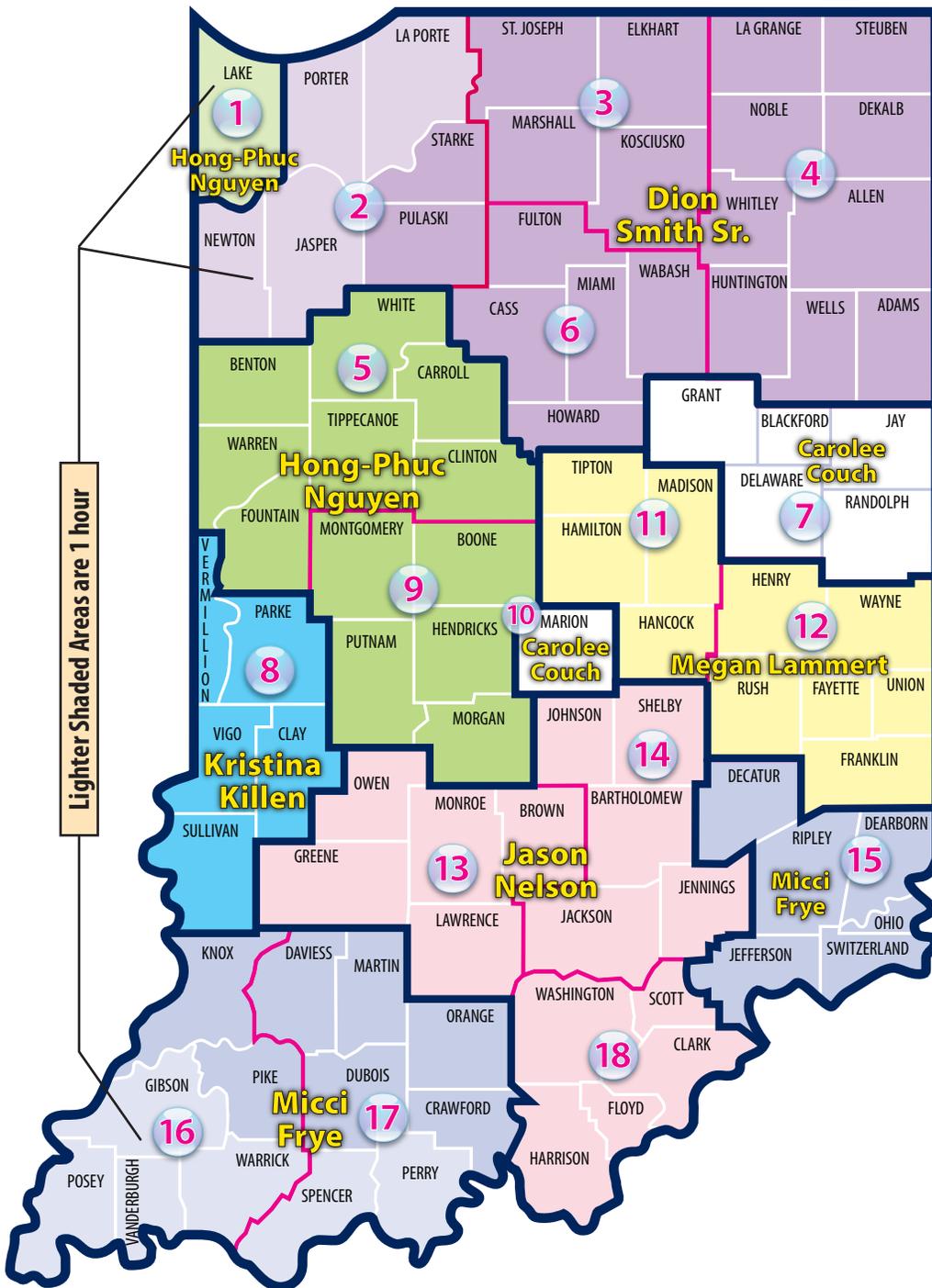
Appendix E – Regional Services

Indiana Department of Child Services Regional Managers



Indiana Department of Child Services

Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

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Indiana Department of Child Services Regional Finance Managers



- Lois Logan-Beard
- Joni Tusing
- Linda Haggenjos
- Mary Holliday
- Lolita Campbell
- Keith Patterson
- Bob Daugherty
- Deb Dailey

