ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2016-18

Be it ordained/resolved by the Shelby County that for the expenses of SHELBY COUNTY for the year ending December 31, 2017 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of SHELBY COUNTY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Shelby County.

Shelby County	County Council	10/04/2016
Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$231,974	\$0	0.0000
0101	GENERAL	\$8,922,216	\$6,555,168	0.3225
0124	2015 REASSESSMENT	\$283,500	\$267,816	0.0123
0254	LOCAL INCOME TAX	\$3,401,302	\$0	0.0000
0702	HIGHWAY	\$5,055,600	\$0	0.0000
0706	LOCAL ROAD & STREET	\$0	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$750,000	\$1,375,877	0.0234
0801	HEALTH	\$527,817	\$516,119	0.0236
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$368,950	\$690,863	0.0316
2411	ECONOMIC DEV INCOME TAX CEDIT	\$950,101	\$0	0.0000
		\$20,491,460	\$9,405,843	0.4134

Home-Ruled Funds (Not Reviewd by DLGF)		
Fund Code	Fund Name	Adopted Budget
9501	ID Security Protect	\$20,000
9502	Sheriff - Commissary	\$25,900
9503	Medical Care For Inmates	\$12,000
9504	Sheriff's Restitution	\$10,000
9505	Sheriff Work Release	\$21,200
9506	Sheriff Drug Free Fund & Tobacco Grant	\$12,000
9507	Seized / Forfeited Property	\$20,000
9508	Pro Bono Office	\$9,006
9509	Public Defender Office	\$49,100
9510	Sheriff Special Accident Fund	\$25,000
9511	Sheriff's Firearms Training	\$22,000

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance

Budget Form No. 4

9513 Surveyor Cornerstone \$10,700 9514 Recorder's Perpetuation \$35,650 9518 Sheriff - Misdemeanant \$40,500 9520 Build Indiana \$193,498 9521 Clerk IV-D Incentive \$84,975 9522 Sheriff Range Fund \$600 9523 Sheriff Training Fund \$1,000 9524 Disclosure / Assessor \$5,000 9525 Extraditio Expenses \$1,000 9526 Extraditio Expenses \$1,000 9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$110,000 9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Per- Trial Diversion \$66,000 9537 Sheriff Continuing Education<	9512	Tindall Farm	\$105,000
9516 Sheriff - Misdemeanant \$40,500 9518 Clerk IV-D Incentive \$0 9520 Build Indiana \$193,498 9521 Clerk's Perpetuation \$84,975 9522 Sheriff Range Fund \$600 9523 Sheriff Training Fund \$1,000 9524 Disclosure / Assessor \$5,000 9525 Extraditio Expenses \$1,000 9526 Racino / County \$1,758,139 9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$10,000 9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$1	9513	Surveyor Cornerstone	\$10,700
9518 Clerk IV-D Incentive \$0 9520 Build Indiana \$193,498 9521 Clerk's Perpetuation \$84,975 9522 Sheriff Range Fund \$600 9523 Sheriff Training Fund \$1,000 9524 Disclosure / Assessor \$5,000 9525 Extraditio Expenses \$1,000 9526 Racino / County \$1,758,139 9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$10,000 9529 Innikeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9534 Adult Probation Services \$234,617 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court <t< td=""><td>9514</td><td>Recorder's Perpetuation</td><td>\$35,650</td></t<>	9514	Recorder's Perpetuation	\$35,650
9520 Build Indiana \$193,498 9521 Clerk's Perpetuation \$84,975 9522 Sheriff Range Fund \$600 9523 Sheriff Training Fund \$1,000 9525 Extraditio Expenses \$1,000 9526 Extraditio Expenses \$1,000 9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$10,000 9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9534 Adult Probation Services \$234,617 9535 Abriff Continuing Education \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Use Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,5	9516	Sheriff - Misdemeanant	\$40,500
9521 Clerk's Perpetuation \$84,975 9522 Sheriff Range Fund \$600 9523 Sheriff Training Fund \$1,000 9524 Disclosure / Assessor \$5,000 9525 Extraditio Expenses \$1,000 9526 Racino / County \$1,758,139 9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$10,000 9529 Innkeepers Tax \$273,000 9520 Innkeepers Tax \$273,000 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,00	9518	Clerk IV-D Incentive	\$0
9522 Sheriff Range Fund \$600 9523 Sheriff Training Fund \$1,000 9524 Disclosure / Assessor \$5,000 9525 Extraditio Expenses \$1,000 9526 Racino / County \$1,758,139 9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$10,000 9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$6,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Boik Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUT Task Force \$1,000 <td>9520</td> <td>Build Indiana</td> <td>\$193,498</td>	9520	Build Indiana	\$193,498
9523 Sheriff Training Fund \$1,000 9524 Disclosure / Assessor \$5,000 9525 Extraditio Expenses \$1,000 9526 Racino / County \$1,758,139 9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$10,000 9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planing \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$	9521	Clerk's Perpetuation	\$84,975
9524 Disclosure / Assessor \$5,000 9525 Extraditio Expenses \$1,000 9526 Racino / County \$1,758,139 9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$10,000 9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9554 Egit County \$503,218<	9522	Sheriff Range Fund	\$600
9525 Extraditio Expenses \$1,000 9526 Racino / County \$1,758,139 9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$10,000 9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$17	9523	Sheriff Training Fund	\$1,000
9526 Racino / County \$1,758,139 9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$10,000 9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000	9524	Disclosure / Assessor	\$5,000
9527 Shelby Co. Sex & Violent Offender \$5,000 9528 Hendricks Street Rentals \$10,000 9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$	9525	Extraditio Expenses	\$1,000
9528 Hendricks Street Rentals \$10,000 9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0	9526	Racino / County	\$1,758,139
9529 Innkeepers Tax \$273,200 9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0	9527	Shelby Co. Sex & Violent Offender	\$5,000
9530 Food & Beverage \$500,000 9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9555 Education Fund (Recorder) \$1,000 9556 FBI Justice Funds \$20,000 <td>9528</td> <td>Hendricks Street Rentals</td> <td>\$10,000</td>	9528	Hendricks Street Rentals	\$10,000
9531 Vending Machine \$811 9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 <	9529	Innkeepers Tax	\$273,200
9532 Assessment & Referral \$117,252 9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9530	Food & Beverage	\$500,000
9533 Informal Adjustment \$12,000 9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9531	Vending Machine	\$811
9535 Adult Probation Services \$234,617 9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9532	Assessment & Referral	\$117,252
9536 Pre- Trial Diversion \$69,000 9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9533	Informal Adjustment	\$12,000
9537 Sheriff Continuing Education \$6,000 9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9535	Adult Probation Services	\$234,617
9538 GAL / Court \$14,354 9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9536	Pre- Trial Diversion	\$69,000
9539 Unsafe Building Fund \$1,300 9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9537	Sheriff Continuing Education	\$6,000
9540 Plat Book Fee \$20,000 9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9538	GAL / Court	\$14,354
9541 Emergency Planning \$29,550 9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9539	Unsafe Building Fund	\$1,300
9542 DUI Task Force \$12,000 9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9540	Plat Book Fee	\$20,000
9543 BCC Traffice Enforcement \$21,000 9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9541	Emergency Planning	\$29,550
9549 E911 County \$503,218 9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9542	DUI Task Force	\$12,000
9550 Adult Protective Services \$170,955 9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9543	BCC Traffice Enforcement	\$21,000
9551 Victims Assistance \$76,108 9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9549	E911 County	\$503,218
9552 Sheriff's Donations \$25,000 9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9550	Adult Protective Services	\$170,955
9553 CTP Community Corrections \$0 9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9551	Victims Assistance	\$76,108
9554 Health Maintenance \$0 9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9552	Sheriff's Donations	\$25,000
9556 Education Fund (Recorder) \$1,000 9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9553	CTP Community Corrections	\$0
9557 Jury Pay Fund \$12,000 9558 FBI Justice Funds \$20,000	9554	Health Maintenance	\$0
9558 FBI Justice Funds \$20,000	9556	Education Fund (Recorder)	\$1,000
	9557	Jury Pay Fund	\$12,000
9559 Project Income House Arrest \$463,769	9558	FBI Justice Funds	\$20,000
	9559	Project Income House Arrest	\$463,769

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4

9561	Community Corrections	\$511,164
9562	Drug Free - Stop Grant	\$47,500
9563	Drug Free Coalition	\$84,731
9564	Sheriff - K-9	\$10,000
9565	County IV-D Incentive	\$36,666
		\$5,750,463

/= Name	Signature
Tony Titus	Aye P
Ryan Claxton	Nay. Ryall Class
Terry Smith	Aye D Nay D Abstain D
Scott-Asner	Abstain C
Linda Sanders	Aye Nay Abstain
Bryan Fischer	Aye Z Nay D Abstain D Bryon Jachen
Leigh Langkabel	Aye D Nay D Abstain D
ATTIEST Name	Title Signature
Mary Jo Phares	County Auditor Mary So Phares