

Randolph County Council

December 14, 2020

The Randolph County Council met for a special meeting at 6:30 PM in the Commissioners and Council Room of the Courthouse with the following members present: Council President Gary Friend, Rick Brown, Tom Kerns, Max Holaday, David Lenkensdofer, Missy Williams. Also present was County Auditor Laura J Martin.

Council President Gary Friend presided.

Pledge of Allegiance

Other Business:

Robin Vickery- Grant Budget

Gary said is this is a six-month budget. Does anybody else have question on this?

Dave said the only question I would have is if this is sustainable?

Robin said the six-month budget? As far as I know. We have never not had a budget sustainable from DOC.

Tom said this is just the grant side, we already passed the other side.

Dave said right, where does the employee come in on the additional, is that on the other side.

Robin said it was on the grant side.

Tom said it is all in the grant side.

Tom made a motion to approve the first six-months of the Community Corrections grant budget. Max seconded. All aye votes. Motion carried.

Ordinance 2020-16 2021 Budget Ordinance

Gary said we have Ordinance 2020-16 2021 Budget Ordinance. We are on the second reading. Would somebody like to make a motion.

ORDINANCE NO. 2020-16

2021 BUDGET ORDINANCE

SECTION 1. BE IT ORDAINED by the County Council of Randolph County, Indiana, that for the expenses of county government and it's institutions for the year ending December 31, 2021, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein shall be held to include expenditures authorized to be made during the year, otherwise expressly provided and stipulated for by law.

SECTION 2. That for the said fiscal year there is hereby appropriated out of the "COUNTY GENERAL FUND" the following:

	AMOUNT APPROPRIATED
<u>CLERK OF CIRCUIT COURT (1001/0001)</u>	
Personal Services	\$ 187,569.00
Supplies	\$ 2,430.00
Other services & charges	\$ 12,285.00
TOTAL CLERK OF CIRCUIT COURT	<u>\$ 202,284.00</u>
<u>CLERK OF SUPERIOR COURT (1001/0002)</u>	
Personal Services	\$ 65,958.00
Supplies	\$ 2,565.00
Other services & charges	\$ 6,862.00
TOTAL CLERK OF SUPERIOR COURT	<u>\$ 75,385.00</u>
<u>AUDITOR (1001/0003)</u>	
Personal Services	\$ 207,374.00
Supplies	\$ 3,250.00
Other Services & Charges	\$ 5,560.00
TOTAL AUDITOR	<u>\$ 216,184.00</u>
<u>TREASURER (1001/0004)</u>	
Personal Services	\$ 116,295.00
Supplies	\$ 7,500.00
Other Services & Charges	\$ 11,650.00
TOTAL TREASURER	<u>\$ 135,445.00</u>
<u>RECORDER (1001/0005)</u>	
Personal Services	\$ 87,857.00
TOTAL RECORDER	<u>\$ 87,857.00</u>
<u>SHERIFF (1001/0006)</u>	
Personal Services	\$ 1,014,158.00
Supplies	\$ 3,000.00
Other Services & Supplies	\$ 41,000.00
TOTAL SHERIFF	<u>\$ 1,058,158.00</u>
<u>EMERGENCY MEDICAL SERVICE (1001/0007)</u>	
Personal Services	\$ 631,057.00
Other Services & Supplies	\$ 68,700.00
TOTAL EMERGENCY MEDICAL SERVICE	<u>\$ 699,757.00</u>
<u>SURVEYOR (1001/0008)</u>	
Personal Services	\$ 56,154.00

Supplies	\$	3,500.00
Other Services & Charges	\$	4,080.00
TOTAL SURVEYOR	\$	<u>63,734.00</u>
<u>COUNTY EXTENSION SERVICE (1001/0009)</u>		
Personal Services	\$	35,849.00
Supplies	\$	4,000.00
Other Services & Charges	\$	123,140.00
TOTAL COUNTY EXTENSION OFFICE	\$	<u>162,989.00</u>
<u>CORONER (1001/0010)</u>		
Personal Services	\$	25,964.00
Supplies	\$	2,000.00
Other Services & Charges	\$	53,400.00
TOTAL CORONER	\$	<u>81,364.00</u>
<u>COUNTY ASSESSOR (1001/0011)</u>		
Personal Services	\$	103,640.00
Other Services & Charges	\$	25,000.00
TOTAL COUNTY ASSESSOR	\$	<u>128,640.00</u>
<u>PROSECUTING ATTORNEY (1001/0023)</u>		
Personal Services	\$	221,727.00
Other Services & Charges	\$	2,000.00
TOTAL PROSECUTING ATTORNEY	\$	<u>223,727.00</u>
<u>CIRCUIT COURT (1001/0024)</u>		
Personal Services	\$	292,364.00
Supplies	\$	1,000.00
Other Services & Charges	\$	36,800.00
Capital Outlay	\$	15,150.00
TOTAL CIRCUIT COURT	\$	<u>345,314.00</u>
<u>PROBATION (1001/0025)</u>		
Personal Services	\$	223,418.00
Supplies	\$	1,700.00
Other Services & Charges	\$	2,550.00
TOTAL PROBATION	\$	<u>227,668.00</u>
<u>SUPERIOR COURT (1001/0026)</u>		
Personal Services	\$	316,686.00
Supplies	\$	1,475.00
Other Services & Charges	\$	5,400.00
Capital Outlay	\$	6,500.00
TOTAL SUPERIOR COURT	\$	<u>330,061.00</u>
<u>ELECTION BOARD (1001/0027)</u>		
Personal Services	\$	4,500.00
Supplies	\$	1,000.00
Other Services & Charges	\$	28,050.00
TOTAL ELECTION BOARD	\$	<u>33,550.00</u>
<u>REGISTRATION (1001/0028)</u>		
Supplies	\$	1,080.00
Other Services & Charges	\$	4,000.00
TOTAL REGISTRATION	\$	<u>5,080.00</u>

<u>COURTHOUSE (1001/0029)</u>	
Personal Services	\$ 58,786.00
Supplies	\$ 8,600.00
Other Services & Charges	\$ 96,480.00
TOTAL COURTHOUSE	\$ 163,866.00
<u>JAIL (1001/0030)</u>	
Personal Services	\$ 882,465.00
Supplies	\$ 5,200.00
Other Services & Charges	\$ 153,500.00
TOTAL JAIL	\$ 1,041,165.00
<u>AREA PLANNING COMMISSION (1001/0032)</u>	
Personal Services	\$ 30,085.00
Supplies	\$ 400.00
Other Services & Charges	\$ 16,900.00
TOTAL AREA PLANNING COMMISSION	\$ 47,385.00
<u>BUILDING COMMISSION (1001/0033)</u>	
Personal Services	\$ 57,073.00
Supplies	\$ 3,700.00
Other Services & Charges	\$ 5,090.00
TOTAL BUILDING COMMISSION	\$ 65,863.00
<u>DRAINAGE BOARD (1001/0034)</u>	
Personal Services	\$ 12,923.00
Other Services & Charges	\$ 700.00
TOTAL DRAINAGE BOARD	\$ 13,623.00
<u>EMERGENCY MANAGEMENT (1001/0035)</u>	
Personal Services	\$ 34,549.00
Supplies	\$ 3,175.00
Other Services & Supplies	\$ 6,660.00
Capital Outlay	\$ 675.00
TOTAL EMERGENCY MANAGEMENT	\$ 45,059.00
<u>VETERAN OFFICER (1001/0036)</u>	
Personal Services	\$ 51,762.00
Supplies	\$ 200.00
Other Services & Charges	\$ 2,055.00
TOTAL VETERANS OFFICER	\$ 54,017.00
<u>BOARD OF AVIATION (1001/0037)</u>	
Personal Services	\$ 59,419.00
Supplies	\$ 99,000.00
Other Services & Charges	\$ 41,300.00
TOTAL BOARD OF AVIATION	\$ 199,719.00
<u>COMMISSIONERS (1001/0038)</u>	
Personal Services	\$ 2,575,779.00
Supplies	\$ 20,000.00
Other Services & Charges	\$ 1,162,649.00
TOTAL COMMISSIONERS	\$ 3,758,428.00
<u>RCFFO (1001/0043)</u>	

Supplies	\$	5,500.00
Other Services & Charges	\$	115,000.00
TOTAL RCFFO	\$	120,500.00

COMMUNITY CORRECTIONS BUILDING (1001/0044)

Supplies	\$	1,000.00
Other Services & Charges	\$	9,900.00
TOTAL COMMUNITY CORRECTIONS BUILDING	\$	10,900.00

PUBLIC SAFETY COMMISSION (1001/0066)

Personal Services	\$	160,475.00
Supplies	\$	2,690.00
Other Services & Charges	\$	120.00
Capital Outlay	\$	2,000.00
TOTAL PUBLIC SAFETY COMMISSION	\$	165,285.00

TOTAL COUNTY GENERAL FUND **\$9,763,007.00**

SECTION 3: That for the said fiscal year there is hereby appropriated out of the "ACCIDENT REPORT FUND" the following:

ACCIDENT REPORT (1101)

Supplies	\$	4,000.00
TOTAL ACCIDENT REPORT FUND	\$	4,000.00

SECTION 4: That for the said fiscal year there is hereby appropriated out of the "CEDIT/COUNTY UNIT FUND" the following:

CEDIT / COUNTY UNIT (1112)

Other Services & Charges	\$	21,600.00
Other Distributions	\$	476,154.00
TOTAL CEDIT / COUNTY UNIT FUND	\$	497,754.00

SECTION 5: That for the said fiscal year there is hereby appropriated out of the "LIT SPECICAL PURPOSE FUND" the following:

LIT / SPECIAL PURPOSE (1114)

Other Services & Charges	\$	623,000.00
TOTAL LIT / SPECIAL PURPOSE FUND	\$	623,000.00

SECTION 6: That for the said fiscal year there is hereby appropriated out of the "CLERK'S R P FUND" the following:

CLERK'S R P FUND (1119)

Supplies	\$	2,955.00
Other Services & Charges	\$	7,945.00
TOTAL CLERK'S R P FUND	\$	10,900.00

SECTION 7: That for the said fiscal year there is hereby appropriated out of the "COMMUNITY CORRECTIONS DOC GRANT FUND" the following:

COMMUNITY CORRECTIONS DOC GRANT (1122)	
Personal Services	\$ 193,950.00
Supplies	\$ 8,080.00
Other Services & Charges	\$ 16,670.00
TOTAL COMMUNITY CORRECTIONS DOC GRANT FUND	\$ 218,700.00

SECTION 8: That for the said fiscal year there is hereby appropriated out of the "CONVENTION, VISITOR & TOURISM FUND" the following:

CONVENTION, VISITOR & TOURIMS (1127)	
Supplies	\$ 1,500.00
Other Services & Charges	\$ 48,500.00
TOTAL CONVENTION, VISITOR & TOURISM FUND	\$ 50,000.00

SECTION 9: That for the said fiscal year there is hereby appropriated out of the "COUNTY SALES DISCLOSURE FUND" the following:

COUNTY SALES DISCLOSURE (1131)	
Other Services & Charges	\$ 4,000.00
TOTAL COUNTY SALES DISCLOSURE FUND	\$ 4,000.00

SECTION 10: That for the said fiscal year there is hereby appropriated out of the "CUMULATIVE CAPITAL DEVELOPMENT FUND" the following:

CUMULATIVE CAPITAL DEVELOPMENT (1138)	
COMPUTER TECHNICIAN	
Personal Services	\$ 49,298.00
Total - Computer Technician	\$ 49,298.00
SHERIFF	
Capital Outlay	\$ 86,500.00
Total - Sheriff	\$ 86,500.00
EMS	
Other Services & Charges	\$ 5,000.00
Capital Layout	\$ 30,000.00
Total - EMS	\$ 35,000.00
COURTHOUSE	
Other Services & Charges	\$ 20,000.00
Total - Courthouse	\$ 20,000.00
JAIL	
Other Services & Charges	\$ 40,000.00
Total - Jail	\$ 40,000.00
COMMISSIONERS	
Other Services & Charges	\$ 30,000.00
Total - Commissioners	\$ 30,000.00
RCFFO	
Other Services & Charges	\$ 20,000.00

Total - RCFFO	\$	20,000.00
COMMUNITY CORRECTION BUILDING		
Other Services & Charges	\$	1,000.00
Total - Community Corrections Bld	\$	1,000.00
CUMULATIVE CAPITAL DEVELOPMENT		
Other Services & Charges	\$	250,000.00
Capital Outlay	\$	30,000.00
Total Cumulative Capital Development	\$	280,000.00
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND	\$	561,798.00

SECTION 11: That for the said fiscal year there is hereby appropriated out of the "LOCAL EMERGENCY PLANNING FUND" the following:

LOCAL EMERGENCY PLANNING (1152)		
Supplies	\$	1,000.00
Other Services & Charges	\$	7,600.00
Capital Outlay	\$	3,000.00
TOTAL LOCAL EMERGENCY PLANNING FUND	\$	11,600.00

SECTION 12: That for the said fiscal year there is hereby appropriated out of the "HANDGUN PERMIT FUND" the following:

HANDGUN PERMIT (1156)		
Other Services & Charges	\$	16,000.00
TOTAL HANDGUN PERMIT FUND	\$	16,000.00

SECTION 13: That for the said fiscal year there is hereby appropriated out of the "HEALTH FUND" the following:

HEALTH DEPARTMENT (1159)		
Personal Services	\$	220,941.00
Other Services & Charges	\$	11,700.00
TOTAL HEALTH FUND	\$	232,641.00

SECTION 14: That for the said fiscal year there is hereby appropriated out of the "COUNTY IDENTITY SECURITY FUND" the following:

COUNTY IDENTITY SECURITY (1160)		
Other Services & Charges	\$	2,000.00
TOTAL COUNTY IDENTITY FUND	\$	2,000.00

SECTION 15: That for the said fiscal year there is hereby appropriated out of the "HEALTH MAINTENANCE FUND" the following:

HEALTH MAINTENANCE (1168)		
Personal Services	\$	23,233.00
Supplies	\$	6,956.00
Other Services & Charges	\$	2,950.00

TOTAL HEALTH MAINTENANCE FUND	\$ 33,139.00
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SECTION 16: That for the said fiscal year there is hereby appropriated out of the "ROAD & STREET FUND" the following:

ROAD AND STREET FUND (1169)	
Other Disbursement	\$ 384,000.00
TOTAL ROAD AND STREET FUND	\$ 384,000.00

SECTION 17: That for the said fiscal year there is hereby appropriated out of the "LIT PUBLIC SAFETY" the following:

LIT PUBLIC SAFETY - SHERIFF (1170)	
Personal Services	\$ 143,500.00
Supplies	\$ 68,000.00
Other Services & Charges	\$ 2,500.00
Total LIT Public Safety - Sheriff	<u>\$ 214,000.00</u>
LIT PUBLIC SAFETY - EMS	
Supplies	\$ 67,000.00
Other Services & Charges	\$ 10,100.00
Total LIT Public Safety - EMS	<u>\$ 77,100.00</u>
LIT PUBLIC SAFETY - JAIL	
Supplies	\$ 144,000.00
Other Services & Charges	\$ 121,336.00
Total LIT Public Safety - Jail	<u>\$ 265,336.00</u>
TOTAL LIT PUBLIC SAFETY	\$ 556,436.00

SECTION 18: That for the said fiscal year there is hereby appropriated out of the "COUNTY MISDEMEANANT FUND" the following:

COUNTY MISDEMEANANT FUND (1175)	
Personal Services	\$ 2,500.00
Supplies	\$ 25,000.00
TOTAL COUNTY MISDEMEANANT FUND	\$ 27,500.00

SECTION 19: That for the said fiscal year there is hereby appropriated out of the "HIGHWAY FUND" the following:

HIGHWAY MVH - RESTRICTED (1173/202)	
Personal Services	\$697,045.00
Supplies	\$229,000.00
Other Services & Charges	\$174,000.00
Capital Outlay	\$100,000.00
TOTAL HIGHWAY MVH-RESTRICTED	<u>\$1,200,045.00</u>
HIGHWAY ADMINISTRATION (1176/201)	
Personal Services	\$ 131,709.00
Supplies	\$ 8,000.00
Other Services & Charges	<u>\$ 6,180.00</u>

TOTAL HIGHWAY ADMINISTRATION	\$	145,889.00
HIGHWAY MAINTENANCE & REPAIR (1176/202)		
Personal Services	\$	176,512.00
Supplies	\$	163,500.00
Other Services & Charges	\$	48,800.00
TOTAL HIGHWAY MAINTENANCE & REPAIR	\$	388,812.00
HIGHWAY GENERAL / UNDISTRIBUTED (1176/204)		
Personal Services	\$	679,405.00
Supplies	\$	271,466.00
Other Services & Charges	\$	294,000.00
Capital Outlay	\$	300,000.00
TOTAL HIGHWAY GENERAL / UNDISTRIBUTED	\$	1,544,871.00
TOTAL HIGHWAY FUND		\$3,279,617.00

SECTION 20: That for the said fiscal year there is hereby appropriated out of the "AUDITORS PLATBOOK FUND" the following:

AUDITORS PLATBOOK (1181)		
Personal Services	\$	5,237.00
Supplies	\$	1,000.00
Other Services & Charges	\$	11,100.00
TOTAL AUDITORS PLATBOOK FUND	\$	17,337.00

SECTION 21: That for the said fiscal year there is hereby appropriated out of the "SUPPLEMENTAL PUBLIC DEFENDER" the following:

SUPPLEMENTAL PUBLIC DEFENDER (1200)		
Personal Services	\$	60,000.00
TOTAL SUPPLEMENTAL PUBLIC DEFENDER FUND	\$	60,000.00

SECTION 22: That for the said fiscal year there is hereby appropriated out of the "SURVEYORS CP FUND" the following:

SURVEYOR CP (1202)		
Other Services & Charges	\$	13,000.00
TOTAL SURVEYORS CP FUND	\$	13,000.00

SECTION 23: That for the said fiscal year there is hereby appropriated out of the "HEALTH DEPT - TRUST FUND" the following:

HEALTH DEPT - TRUST FUND (1206)		
Personal Services	\$	18,396.00
TOTAL HEALTH DEPT - TRUST FUND	\$	18,396.00

SECTION 24: That for the said fiscal year there is hereby appropriated out of the "CHILDRENS ADVOCATE PROGRAM FUND" the following:

CHILDRENS ADVOCATE PROGRAM (1213)

Personal Services	\$	14,300.00
Supplies	\$	1,000.00
Other Services & Charges	\$	4,700.00
Capital Outlay	\$	1,000.00
TOTAL CHILDRENS ADVOCATE PROGRAM FUND	\$	21,000.00

SECTION 25: That for the said fiscal year there is hereby appropriated out of the "ELECTED OFFICAL TRAINING FUND" the following:

ELECTED OFFICIAL TRAINING -Clerk (1217)		
Other Services & Charges	\$	825.00
ELECTED OFFICIAL TRAINING - Auditor		
Other Services & Charges	\$	825.00
ELECTED OFFICIAL TRAINING - Treasurer		
Other Services & Charges	\$	825.00
ELECTED OFFICIAL TRAINING - Recorder		
Other Services & Charges	\$	1,000.00
ELECTED OFFICIAL TRAINING - Surveyor		
Other Services & Charges	\$	1,000.00
TOTAL ELECTED OFFICIAL TRAINING FUND	\$	4,475.00

SECTION 26: That for the said fiscal year there is hereby appropriated out of the "STATEWIDE 911 FUND" the following:

STATEWIDE 911 FUND (1222)		
Personal Services	\$	327,109.00
Supplies	\$	2,500.00
Other Services & Charges	\$	117,200.00
Capital Outlay	\$	15,000.00
TOTAL STATEWIDE 911 FUND	\$	461,809.00

SECTION 27: That for the said fiscal year there is hereby appropriated out of the "PROPERTY REASSESSMENT 2018 FUND" the following:

PROPERTY REASSESSMENT 2018 (1224)		
Personal Services	\$	10,121.00
Supplies	\$	3,000.00
Other Services & Charges	\$	126,200.00
TOTAL REASSESSMENT 2018 FUND	\$	139,321.00

SECTION 28: That for the said fiscal year there is hereby appropriated out of the "SUPPLEMENTAL PROBATION / ADULT FUND" the following:

SUPPLEMENTAL PROBATION / ADULT FUND (2100)		
Personal Services	\$	27,926.00
Supplies	\$	1,500.00
Other Services & Charges	\$	5,300.00
TOTAL SUPPLEMENTAL PROBATION / ADULT FUND	\$	34,726.00

SECTION 29: That for the said fiscal year there is hereby appropriated out of the "COUNTY USER FEE FUND" the following:

PROSECUTING ATTORNEY (2500/023)	
Personal Services	\$ 25,872.00
TOTAL PROSECUTING ATTORNEY	\$ 25,872.00
LAW ENFORCEMENT CONTINUING EDUCATION (2500/640)	
Other Services & Charges	\$ 2,000.00
TOTAL LAW ENFORCEMENT CONTINUING EDUCATION	\$ 2,000.00
COUNTY USER FEE FUND (PRE TRIAL DIVERSION) (2500/641)	
Personal Services	\$ 15,071.00
Supplies	\$ 5,000.00
Other Services & Charges	\$ 10,500.00
Capital Outlay	\$ 4,000.00
Other Disbursement	\$ 4,000.00
TOTAL COUNTY USER FEE (PRE TRIAL DIVERSION)	\$ 38,571.00
TOTAL COUNTY USER FEE FUND	\$ 66,443.00

SECTION 30: That for the said fiscal year there is hereby appropriated out of the "COURTHOUSE BOND FUND" the following:

COURTHOUSE BOND FUND (4601)	
Other Services & Charges	\$ 145,000.00
TOTAL COURTHOUSE BOND FUND	\$ 145,000.00

SECTION 31: That for the said fiscal year there is hereby appropriated out of the "HIGHWAY GARAGE BOND FUND" the following:

HIGHWAY GARAGE BOND FUND (4602)	
Other Services & Charges	\$ 202,000.00
TOTAL HIGHWAY GARAGE BOND FUND	\$ 202,000.00

SECTION 32: That for the said fiscal year there is hereby appropriated out of the "COMMUNICATIONS PROJECT/BOND" the following:

COMMUNICATIONS PROJECT/BOND (4603)	
Other Services & Charges	\$ 86,400.00
TOTAL COMMUNICATIONS PROJECT/BOND	\$ 86,400.00

SECTION 33: That for the said fiscal year there is hereby appropriated out of the "RANDOLPH COUNTY FLY IN BREAKFAST FUND" the following:

RANDOLPH COUNTY FLY IN BREAKFAST (4902)	
Other Services & Charges	\$ 3,000.00
Capital Outlay	\$ 1,000.00
TOTAL RANDOLPH COUNTY FLY IN BREAKFAST FUND	\$ 4,000.00

SECTION 34: That for the said fiscal year there is hereby appropriated out of the

"COMMUNITY CORRECTIONS PROJECT INCOME FUND" the following:

COMMUNITY CORRECITONS PROJECT INCOME FUND (4904)	
Personal Services	\$ 184,412.00
Supplies	\$ 6,780.00
Other Services & Charges	\$ 52,485.00
Capital Outlay	\$ 5,298.00
TOTAL COMMUNITY CORRECTIONS PROJECT INCOME FUND	\$ 248,975.00

SECTION 35: That for the said fiscal year there is hereby appropriated out of the "4915 WINDFARM ECONOMIC DEVELOPMENT FUND" the following:

4915 WINDFARM ECONOMIC DEVELOPMENT FUND (4915)	
Other Disbursement	\$ 156,577.00
TOTAL 4915 WINDFARM ECONOMIC DEVELOPMENT FUND	\$ 156,577.00

SECTION 36: That for the said fiscal year there is hereby appropriated out of the "PROSECUTOR'S INCENTIVE FUND" the following:

PROSECUTOR'S INCENTIVE (8897)	
Personal Services	\$ 50,348.00
Other Services & Charges	\$ 4,000.00
TOTAL PROSECUTOR'S INCENTIVE FUND	\$ 54,348.00

SECTION 37: That for the said fiscal year there is hereby appropriated out of the "CLERK'S INCENTIVE FUND" the following:

CLERK'S INCENTIVE (8899)	
Supplies	\$ 2,000.00
Other Services & Charges	\$ 15,388.00
TOTAL CLERK'S INCENTIVE FUND	\$ 17,388.00

Max made a motion t suspend the rules and have the second and third reading by title only and adopt the same day. Rick seconded. All aye votes. Motion carried.

Max made a motion for Council to adopt Ordinance 2020-16. Rick seconded. All aye votes. Motion carried.

Ordinance 2020-17 Amended Salary Ordinance

Gary said the amended salary ordinance is for the highway and the sign person.

Laura said yes.

Gary said we have Ordinance 202-17 Amended Salary Ordinance. Rick we discussed this at our last Council meeting, it is about setting the sign tech wage and setting how many people can be in each category.

ORDINANCE NO. 2020-17
AN ORDINANCE TO AMEND SALARY ORDINANCE NO. 2020-15
AMENDING RANDOLPH COUNTY'S HIGHWAY BUDGET

WHEREAS: There has been a change in the 2021 Salary Ordinance with regard to the Randolph County Highway Budget and it is necessary to amend the 2021 Salary Ordinance to add Sign Techs' pay and modify the number of positions available in the Salary Ordinance effective with the pay of January 15, 2021 as follows:

HIGHWAY DEPARTMENT

TRUCK DRIVER TRAINEE

(Not to exceed 2)

\$16.00 PER HOUR

HIGHWAY DEPARTMENT

PROBATIONARY TRUCK DRIVER/PART-TIME EQUIPMENT OPERATORS

\$17.00 PER HOUR

HIGHWAY DEPARTMENT

TRUCK DRIVER/PART-TIME EQUIPMENT OPERATORS

(Not to exceed 9)

\$18.00 PER HOUR

HIGHWAY DEPARTMENT

EQUIPMENT OPERATORS

(Not to exceed 4)

\$19.25 PER HOUR

HIGHWAY DEPARTMENT

BRIDGE TECH

(Not to exceed 2)

\$17.00 PER HOUR FOR NEW HIRE

\$19.25 PER HOUR WHEN FULLY TRAINED

HIGHWAY DEPARTMENT

SIGN TECH

(Not to exceed 1)

\$17.00 PER HOUR FOR NEW HIRE

\$19.25 PER HOUR WHEN FULLY TRAINED

HIGHWAY DEPARTMENT

GARAGE MECHANIC

(Not to exceed 1)

\$19.25 PER HOUR

HIGHWAY DEPARTMENT

GARAGE FOREMAN

(Not to exceed 1)

\$19.75 PER HOUR

IT IS THEREFORE ORDAINED BY THE COUNTY COUNCIL OF RANDOLPH COUNTY INDIANA THAT:

SECTION 1. Ordinance No. 2020-15, 2021 Salary Ordinance pertaining to Randolph County's HIGHWAY BUDGET shall be amended to read as follows:

HIGHWAY DEPARTMENT

TRUCK DRIVER TRAINEE

(Not to exceed 2)

\$16.00 PER HOUR

HIGHWAY DEPARTMENT

PROBATIONARY TRUCK DRIVER/PART-TIME EQUIPMENT OPERATORS

\$17.00 PER HOUR

HIGHWAY DEPARTMENT

TRUCK DRIVER/PART-TIME EQUIPMENT OPERATORS

(Not to exceed 9)

\$18.00 PER HOUR

HIGHWAY DEPARTMENT

EQUIPMENT OPERATORS

(Not to exceed 4)

\$19.25 PER HOUR

HIGHWAY DEPARTMENT

BRIDGE TECH

(Not to exceed 2)

\$17.00 PER HOUR FOR NEW HIRE

\$19.25 PER HOUR WHEN FULLY TRAINED

HIGHWAY DEPARTMENT

SIGN TECH

(Not to exceed 1)

\$17.00 PER HOUR FOR NEW HIRE

\$19.25 PER HOUR WHEN FULLY TRAINED

HIGHWAY DEPARTMENT

GARAGE MECHANIC

(Not to exceed 1)

\$19.25 PER HOUR

HIGHWAY DEPARTMENT

GARAGE FOREMAN

(Not to exceed 1)

\$19.75 PER HOUR

Dave made a motion to approve Ordinance 2020-17 by title only. Max seconded. All aye votes. Motion carried.

Max made a motion to suspend the rules and have the second and third reading by title only and adopt the same day. Missy seconded. All aye votes. Motion carried.

Max made a motion to adopt Ordinance 2020-17. Missy seconded. All aye votes. Motion carried.

Health Department grant application

Gary said this request is \$40,320.00. Does somebody want to make a motion to give the Health Department permission to apply for this grant?

Rick said this is, the county based on population will receive additional funding from the state to help with the Covid vaccination and this is the amount Randolph County would receive. It is going to go toward helping to cover Covid costs.

Gary said it is a grant for \$40,320.00. Does anybody else have question on it.

Rick said I am abstaining from this and the reason is because I oversee this grant somewhat.

Missy made a motion to approve this grant application. Tom seconded. 5 aye votes. Rick abstained. Motion carried.

Transfers:	From:	To:
\$73,250.00	Commissioner's Circuit Breaker	Group Insurance

Gary said what this is every year at budget time a certain amount of money to cover circuit breaker variances that may or may not show in our budget. This year we have \$100,000.00 in there to the positive, so we are going to roll it into group insurance.

Rick made a motion to approve. Dave seconded. All aye votes. Motion carried.

Dave asked Laura, do you know how we are standing on health insurance claims?

Laura said they are still running high and we were getting low on money and not the last Commissioner's meeting but the one prior to that the Commissioner's said they would not be putting anymore money in. So, we are just trying to scrape by with whatever we can scrape up from excess funds. I do know that we have talked to Chris Burton and he is supposed to have some type of proposal the first of the year, so we don't wait until last minute. That way if it is not something that we can live with, we can move on.

Missy said have you thought about getting more than one group involved in quoting?

Laura said I have tried, but they want so much information and the only way we can get it, is from Chris. He said he could get it to me, but he said what they will do, they will quote the same companies. There are only Anthem and United and he is quoting both. Since he said he could have a quote in January, I am going to give him that chance, if not I will tell him I have to have that and I will forward it to the other companies.

Missy said a little competition doesn't hurt.

Laura said I know and I have talked to others.

Missy said have you talked to Quad Med or the North School?

Laura said I talked to Jim from the Quad Med and the Commissioner's have decided that they don't want to move forward with it right now but if we go to the Coop then they would be willing to combine that with the coop. I told Jim that and he said because of Covid, they are looking at January 2022 before the Coop would be available.

Gary said the increases that we had, that come in, how much did we go up?

Laura said Angela said today that it was because you raised the LIT is why it went up.

Gary said it can't until January.

Laura said those numbers are for 2021. That is what she told me today.

Dave said I thought LIT was further back than that?

Gary said LIT is up to date. We start collecting.

Dave said I thought there was still a delay of so many months. She is saying it is because of the raise.

Laura said because we raised the LIT .25 is why those numbers went up.

Dave said I was showing a couple hundred thousand over last year.

Gary said it is something different then, because we should be up about \$500,000 or \$550,000.00.

Dave said it didn't reflect that.

Gary said then we would have had to lost \$300,000.00. I looked for what you were talking about and I couldn't find it.

Dave said it came from David Bottorff, is who it came from.

Gary said AIC?

Dave said yes. Quarter one was \$200,000.00 over last year, quarter two was down about \$100,000.00, quarter three was up \$200,000.00 so it is at plus \$300,000.00 for the first three quarters, that doesn't include the last quarter.

Gary said is that down \$100 from quarter one or \$100,000.00 from the previous year?

Dave said the previous year.

Missy said I cannot attend the meeting in January at a medical appointment for a couple of days, so I am approaching you about me being a participant via zoom. I want to attend the meeting via zoom.

Meeks said I don't know what the Governor's order is going to be, all of the emergency order's end at the end of the year. I don't know at this point.

Gary said I will keep in touch with Meeks and see where we are.

Meeks said we will see what the Governor does.

Art said I will bring to your attention that we did the video arraignment with Covid money, which is now installed. Two administrator's licenses are being used in my office, but we have 25 users total, I can't imagine getting to that total.

Citizen Comments (3-minute limit)

None

Adjournment


Rick made a motion to adjourn. Dave seconded. All aye votes. Motion carried.

Reviewed and accepted this 2 day of March, 2021.

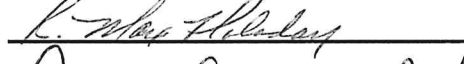
RANDOLPH COUNTY COUNCIL















ATTESTED: 
Laura J Martin, Auditor