

## Randolph County Council

November 2, 2021

The Randolph County Council met for its regular meeting at 9:00 AM in the Commissioners and Council Room of the Courthouse with the following members present: Council President Gary Friend, Tom Kerns, Max Holaday, David Lenkensdofer, Missy Williams and Beverly Fields. Also present was County Auditor Laura J Martin.

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Council President Gary Friend presided.

Pledge of Allegiance

### **Adam Wilson – Elected official lap top quotes**

Adam said this is a quote I got for something else very recently for laptops that I have done quick math on and made a copy for you guys. It is the laptop I suggest we get for elected officials. I got you several other quotes from other places, that were equivalent. One of them was from Five Star company is via Five Star, this Tri. My suggestion is that we buy these laptops for all elected officials, we had talked about that a little bit.

Gary asked do you suggest we all use them?

Adam said I do suggest you all use them. I don't know if everybody will but they are going to be a smaller foot print than the ones you were given before. Those other ones were huge and heavy. These are 14" laptops and will be much smaller and we will be able to put some certificates on them and do some security on them to keep them more secure than your personal device would be.

Gary said our personal devices can be just as at risk from county emails jumping over that have phishing attacks on them.

Adam said not just that, if you on your personal email get some sort of scripting that runs, is on your pc and then you use your county email, it goes the other direction.

Dave asked how big exactly is it?

Adam said it is thinner than this. I wish I'd brought mine with me today. You know that black one I always carry around that's a little bit smaller. It is exactly that one. It is light, it only weigh's a couple pounds.

Gary asked Tom what do you think?

Tom said it's a lot of money. They will be nice if we use them, it would be convenient.

Adam said it is not just for you guys, I'm getting 20 because I want to be able to supply them for elected officials, like the Auditor, the Recorder, there is a couple of department heads that could really use them. Jake's one of them. He has that HVAC system, so he could walk around and actually use that HVAC system the way its intended if he had a wireless laptop. There are some other places we could really use these laptops. It is for elected officials and then maybe a couple of department heads.

Dave said I would use it.

Max said I would appreciate it.

Gary said I would, I tried to use the other one. Also, getting all the information for the meeting via email and then using it during a meeting.

Bev said I would be in favor, I would use it.

Missy said yes, and I appreciate the guest network that we can get on in the courthouse now too.

Gary said two places we could fund it from, cum cap and/or county general.

Dave asked is there any left from the Cares Act?

Laura said we have used it all.

Gary said general can take it right now, correct?

Angela said yes.

Dave made a motion to purchase the laptop's for elected officials from county general. Max seconded. All aye votes. Motion carried.

Adam said I just got this today from Steve Barnes from New Lisbon, I wanted to bring it up in this meeting. They made a small adjustment to our contract within for fiber, I've been working with them to try and up our fiber broadband. We were running at 100 meg up and down and now we are at 1 gig up and down, they are not going to charge us more or anything. We need that for all the cloud stuff we are about to move to with email and all the other things were doing.

Gary said these computer's when you get them in and done will they be preloaded with the email?

Adam said yes, they will and for that reason, we'll wait until we have moved over to the new email system before I'll give them to you. Needless to say, everything is slow coming in. I wouldn't expect those for a little bit. I apologize but were still waiting on switches that you purchased a while back.

Gary said when you do that will you be able to network phones and all that stuff too.

Adam said yes, I sent out an email, some of you don't have county email. You will be able to put the outlook app on all of your phones and then use that to get in your email. You'll have word online, excel online.

Missy said you do a fantastic job, is there anyway for me you can come up with a year long plan. What can we anticipate in the future as far as what are you looking at six months from now that you'd say we're going to need this and what it would cost.

Adam said we had talked in the Commissioner's meeting about cyber security and the plans that are going to come along with that. Once we get a clear road map for the cyber security, that's going to push us in the things that we need to purchase. The upfront purchases that I am making right now are really just catching us up from over the last five years. My plan is to keep us on a five-year refresh cycle on all these pc's. Once we roll over to the new year, there's \$30,000.00 in budget with the IT Department and a \$30,000.00 equipment budget out there. As long as I get both of those, I think I can maintain a refresh cycle and not have to ask for more funds once we get all this work done that we've already paid for.

Missy ask would you consider or would you be available to sit on that broadband committee and offer some insight or assistance.

Adam said I think that would be beneficial for the county if I did that. I would do that as a private citizen. I would volunteer my time to be a part of that.

#### **Julie Wilson, Amy Alka and Zoe Robinson – 4-H Update**

Julie said I do come bearing multiple avenues of good news. We're here to give you an update, the 4-H program update and an update in the Health and Human Science. We have hired a new educator, so I'll Zoe introduce herself here in a minute. In your folder there is a green newsletter which is all about 4-H enrollment. 4-H enrollment is now open, you can enroll in 4-H until January 15<sup>th</sup>. We send out monthly newsletters to our kids so there will be a new one coming out this month for November. We are starting to roll into some 4-H stuff. The Junior leaders are meeting monthly. They hosted a Halloween open house last Monday. There was roughly 300 people, we were trying to keep track, it was kind of chaotic, Solid Waste came and did a stop for the kids, they did a craft out of recycling material. It is just a great community event that those kids host and they run each stop and I just kind float and make sure they are doing their part as the junior leaders. That is a great event, we've done that the last three years. Last year was drive through style, we were curious on what this year would hold and it was a great event. Horse and Pony start meeting in December and they will meet monthly, dog club will start meeting in January, they meet weekly. A lot of 4-H events happening, going on. Our 4-H ambassadors will start applying in November. We have our high school age kids, they apply to be 4-H ambassadors, they fill out the applications, we also select about 15 4-H ambassadors and those are the kids that will go out and do school promotions. Kids listen to kids a little better than me and they can explain why 4-H is fun, why you should be in 4-H. Those kids will go from kindergarten to 5<sup>th</sup> grade in almost all the schools. I'm hoping to get into all the schools again to

do promotion this year. I'm going to have that going on, I am going to start an after-school science club and my hope is to try and rotate among the schools, I'm going to start at Randolph Southern because they've already given me permission so in January we will be starting an after-school science club there. We're going to be doing chicken bryology, we're going to be doing some space stuff, we're going to be doing some robotics. It's just going to be a science club and each week we will have a different topic. At Randolph Southern I'm also doing National Science Day program, it is all about space and there are five different lessons that go along with that. The program dates for when I'm going to Randolph Southern are November 29<sup>th</sup>, November 30<sup>th</sup> and December 1<sup>st</sup>. It will be about two hours each time for the 5<sup>th</sup> grade. My hope is to also do that among the schools if the schools will let me in. We just got done doing our day on the farm and all but Union came to the day on the farms. That was a great event, we did that in person. We've been busy, lots of stuff on the calendar and coming up. The last thing I want to tell you is we have a 4-H team from Winchester, the FFA teach there is also a 4-H volunteer and they are representing the 4-H division at the state level, they were second and they will be going to Denver in January, representing 4-H. She has that dual position where she can be a 4-H leader and have a 4-H team and she can also have an FFA team. Those kids are all 4-H'ers and they will be representing us, Randolph County 4-H in Denver. That's pretty exciting for those guys. I will turn it over to Amy.

Amy said I am pretty excited about what's going to be coming up here for the next year, lots of things for 2020 in the works in your folder, there is a news letter from October, I'll be updating that for November/December news. I put an updated calendar in there for you. One thing we are going to do in December on the 16<sup>th</sup>, were having our pesticide applicator renewal program here in our county. Lots of inquiries about that and I'm including category 14 which is manure management. This is a unique opportunity for our license holders because the Indiana Soy Bean Council and the Indiana Corn Growers are going to pay for it and then we have some additional sponsors that are going to pay for lunch. This is an opportunity to end the year, get the rest of your points and it's all free. Some of the things that were stopped or delayed because of Covid. Our grain rescue training, with the grain tube rescue and the silo movie, we're back on track, that is scheduled during National Grain Bin Safety week in February. They're partnering with the local fire fighters and Farm Bureau and Matchett and Ward and just a lot of people helping out to put that all together and that will be free to all participants as well. I think we have the funding for an additional grain rescue tube that will be place in the Farmland area. That will put 4 tubes in our county, we hope we don't have to use them but they're there should they be needed. Things that are coming back that we haven't done do to Covid, the Farmer's Achievement Banquet will be back in March and we did not have that last year, the committee looked at that and all the other advisors. It should have been the 99<sup>th</sup> year, I don't know how we're going to count that. We're going to keep that going. Ag days are back. Those are scheduled April 6<sup>th</sup> and 7<sup>th</sup>. Some things that I didn't offer last year because of Covid is composting, I'm calling that I have worms and you should too. About two weeks ago, I tested and received my drone license, my UAV license, I been partnering with Mark Carter from Blackford County and teaching, UAV lessons and we have applied for a grant to study cover crops out at the Purdue Davis Farm. That is a five-year grant with hopefully an extension to do a long-term study on interceding cover crops with drones. This fall is super wet so you can't get in the fields to do your cover crops, so there is like a test area we've flown on cover crops with a drone. So, you can get out in the field and apply those without messing up the fields.

Gary ask on the drone license, where did you obtain the license at?

Amy said from the FAA.

Gary asked did you go to Monroe Central for the schooling. I know the county invested in a drone program out there.

Amy said no.

Gary asked are you aware of it?

Amy said no. I will have to make a note of that. I will check with them.

Gary asked could you let us know where that is at?

Amy said sure, I can check on that.

Gary said it's been a year and half since we invested in that, at the same time we invested in the greenhouse too.

Julie said was that through the FFA, Ann Taylor, who did you talk with?

Gary said it was the Superintendent.

Missy said I don't know since Covid, but the certified like 13 kids one year.

Amy said did they take the test and everything?

Missy said I don't know details.

Amy said I will check it out, maybe I can help with it. I reached out to Purdue, they had purchased drones for different counties over the years and some of those drones have not been used, so I've requested if they have a drone that needs an adoption, I would like to adopt a drone. Purdue Davis Farm has a lot of drones, it's a pretty neat program. We are going to, I'm going to do a backyard chicken program, that seems to have some interest and Julie and I together, she mentioned a minute ago the chicken bryology, so we are going to take the chicken from the egg and maybe to the table. We've been talking with Zoe about how we can all three, partner together and take it the full gamut of the production of the chicken. Then this past summer we put three raised garden beds in at the fairgrounds, they are some live stock tanks, they are super simple and then I was part of a grass to garden state team where we created a community garden program that can be applied as a private garden information or a community garden, so I'm hoping to use those this spring to teach about gardening there at the fairgrounds. Then working on planting for pollinators, I'm doing a class for a training coming up, I'm doing the pollinator part and then I'm going to plant some pollinator beds at the fair grounds and just apply some of those things and see what we can do to go along with our monarch butterfly raising that Julie and

I do with the kids. That's what we're doing, I'm super excited and looking forward to a good year.

Julie said based on the programs that we are doing we have hired Zoe, she started October 1<sup>st</sup>, so I will let Zoe go ahead but she is our new Health and Human Science educator.

Zoe said I am Zoe Robinson, like Julie said I am the new Health and Human Science Educator. I am so excited to be back in Randolph County. I grew up in Richmond but I went to school at Randolph Southern, I graduated from there and I was a 10 year 4-H member in Randolph County and I now give back as a 4-H volunteer as well. My mom is still a teacher at Randolph Southern, so a lot of ties with the school as well. I graduated from Purdue in May with a degree in animal science and ag business. My big goal is to just be able to give back to Randolph County because that's why I am excited to be back here because I had the opportunity to intern with Purdue Extension for three summers, I also had sales internship in Union City. Just some things I put in your packet today. I have my November newsletter, it has a little introduction of me to the community and then I have some recipe's, Thanksgiving, some food safety things, some events going on like the Randolph County food pantry, the Christmas food baskets. I attended that meeting so I was able to get a flyer, I wanted to pass it on to people on my newsletter list. Some contact information for myself and just being able to reach new people and new audiences. Looking forward to growing my audience as well as my newsletter. I am doing those monthly. I also included some little things about possible programing opportunities, I have one about Captain Cash, which focuses on third grader's in local schools, it's based on spending and savings, it's four sessions and you go in and work with the kids. One thing I'm really passionate about is financial management, so I'm really eager to get trained in that and then I also have a where does your money go, that's like the flip side of it, it's kind of the adult version of captain cash. Then I have a little recipe card for diabetes and being heart healthy. Another flyer about strengthening families which was utilized with Daron and Julie, they did that. I am eager to look into doing that as well and partnering up with Julie and maybe another educator from a surrounding county. My business card is also in there with the Extension office phone number and my email as well. Like Julie said I started October 1<sup>st</sup> and I jumped right into programming. I attended the first day on the farm with Julie and Amy. I also had a booth set up at the Junior leaders Halloween night, that night I had the same literature that you have so anyone in the community could just pick those up and if their interested in anything, they can let me know. I also have a serve safe certification which you can work with local restaurants and businesses. I recently took my test for that and I heard that I passed so I am now Serve Safe certified. I am going to utilize that later on in a master food preservation, that is a lot of different canning and doing lessons and being able to check canners and things. Being able to go into people's homes and do that. I am looking forward to that opportunity. My goal for this year is to totally get certified in strengthening families, they offer training for that program and I think it's about a three-day thing. My goal is to hopefully to get that done this year. I am in the process, I've reached out to some of the specialist through Purdue on Captain Cash because I'd love to get in the first of next year, get into schools and maybe pilot with Randolph Southern. I know Julie has had the opportunity to get in there. I am super excited, we are going to provide bridges out of poverty in March and we were lucky enough to work with Randolph County United to get that sponsored. I've made a lot of different connections in the county, we had an office field trip one day to the YMCA, Journey Home, I met Missy with Randolph County United, I've met with

some of our Extension Homemakers, that's a group I am super excited to work with just because they have so many skills. I attended some meetings for Drug Free Randolph County and I also went to the Winchester Food Pantry about their Christmas baskets. Then I met some ladies out at the fair grounds that do Life Stream. Some ladies there from Farmland Senior Center, they volunteer and pass out meals every Tuesday. That is kind of an update and I am looking forward to providing as many opportunities as I can.

Julie said that is a brief program update from us. Do you have any questions for us before I move on?

Max said I will say this, you can certainly be proud of what you are doing for our county. I know I am proud of you and I thank you.

Julie said we enjoy working together, we're a great team and makes it easy to give back to Randolph County. At the budget workshop, you had requested for me to look into getting a refund, so I went through the proper channels I finally got HR to schedule a meeting and they indicated to me that they have to pay out Daron for his vacation time, we can accumulate 44 vacation days, they did not tell me how many days they paid Daron out for and then the services we had educators going to what used to be called the Winchester House, Fresh Start Recovery and they were doing programs there during the six months that Daron was gone and so based off of HR's figure and how they did their math, roughly \$6,000.00 will be coming back to the County in that refund. I do not have a check with me, I needed to double check with you on if it's made out to the Randolph County Auditor, I didn't know how it would need to be made out.

Gary said Randolph County Treasurer. Thank you for pursuing that. Daron had 44 days of vacation?

Julie said they couldn't tell me. I know how many days we can accumulate, they would not tell me how many days they paid him out for.

Missy asked Julie did you say how much that check is for?

Julie said based off of her start date, which would have been October 1<sup>st</sup>, it was roughly going to be about \$6,000.00. I don't have an exact amount.

Missy said I would like to enter into a discussion on giving that back to the Randolph County 4-H account, to allow them to use it where they need to. They got a lot of projects, got a lot of programs going, I know it can't go for wages or can't go for anything for the staff but, they put a lot of hours in there when they were short, so to be able to continue with some of their programs.

Gary said I think that is a good idea. I think the mechanism to make that happen, maybe you could come with a proposal of how that money can be used, not including salaries and wages and such. Can you bring it next month maybe?

Julie said yes. Amy and I have been looking into doing chicken bryology with Ag days, go to all of the schools and our dream was to buy incubator's and be able to let the classrooms be able to

see an egg all the way to table. That was going to be our goal with Ag day. I know strengthening family, that certification is a cost that we were trying to figure out professional development dollars and where we stand within our line items within the county. That's a few ideas.

Amy said there are so many things, with the grass to garden program to offer that program to people. I like to do things where people can do something hands on and take it with them even if it's on a smaller scale. I find doing something on a smaller scale its easier to apply it to a bigger scale.

Gary said can you come back next month with a plan that expends all the funds?

Julie said yes. We can do that.

Gary asked the Mayor; how many chickens are you allowed to have in the backyard in Winchester?

Bob said none. Not in Incorporated areas.

Julie said the thought was if we do it in the spring during Ag days, I've talked to Colton at Winchester and he's interested in me bringing it into the animal science class and those kids at the end of the lesson would be able to take the birds and show them in 4-H. A bird is easier to show and have that animal than maybe a cow or pig and so Colton is also a 4-H leader and he's working with me on trying to figure out how to get more kids involved.

Gary said the fact that your doing that, it probably would be something beneficial to know the ordinances of the cities and towns the kids come from. So, you can help them. I have one final question. The future needs committee, where we all had the opportunity to go out, where is that going?

Julie said they are a committee within 4-H Incorporated. They are kind of self-driven, they have a meeting on Monday that I was attending because I was curious on where they're at. I'm not sure they have a meeting on the 8<sup>th</sup>. When I come in December I can give you an update on that also.

**Mike Haffner – Salary Ordinance Amendment Hwy Secretary – 2021-10, Additional CDL Drive 2021-19**

Mike said I am going to start out by introducing Joe Copeland, he is our engineer.

Gary said I take it the interlocal agreement went through?

Mike said yes.

Laura said the Commissioner's signed it yesterday and sent it back to Henry County for signatures. Henry County had already signed it, there were a couple of corrections, so we made the corrections and they are going to resign.



Dave asked what days Joe are you in Randolph County?

Joe said Monday's and Tuesday's right now.

Mike said basically the salary ordinances.

Gary asked is there salaries drafted for the engineer?

Laura said he is not on our payroll, he is contract. It will be paid through expenses; Henry County will bill us for ½ of his expense. The salary ordinance is for changing the secretary's hours to 40 hours and the Commissioner's approved him hiring another CDL driver. It is adding those positions, not an amount of money because he has the money.

Tom asked you are hiring one more CDL driver than what you have?

Mike said basically a couple years ago we had more and with candidates and budgets we dropped two and I would like to add one of them back in. This year since we haven't had manpower, there's still plenty of money in the truck drivers' line, next year naturally on our budget I didn't include an extra one so I'll have to transfer a little to accommodate next year.

Gray said Ordinance 2021-10 is for the office administrator going to 40 hours a week.

ORDINANCE NO. 2021-10  
AN ORDINANCE TO AMEND SALARY ORDINANCE NO. 2020-15  
AMENDING RANDOLPH COUNTY 'S HIGHWAY ADMINISTRATION BUDGET

WHEREAS: There have been changes in the 2021 Salary Ordinance with regard to the Randolph County's Highway Administration Budget. It is necessary to amend the 2021 Salary Ordinance and to change the following salary in the Salary Ordinance effective November 2, 2021 pay date as follows:

HIGHWAY ADMINISTRATION  
OFFICE ADMINISTRATOR  
\$1440.80 PER PAY

IT IS THEREFORE ORDAINED BY THE COUNTY COUNCIL OF RANDOLPH  
COUNTY INDIANA THAT:

SECTION 1. Ordinance No. 2020-15, 2021 Salary Ordinance pertaining to Randolph County's HIGHWAY ADMINISTRATION BUDGET shall be amended to read as follows:

HIGHWAY ADMINISTRATION  
OFFICE ADMINISTRATOR  
\$1440.80 PER PAY

Max made a motion to adopt Ordinance 2021-10 on the first reading. Tom seconded. All aye votes. Motion carried.

Max made a motion to suspend the rules and have the second and third reading by title only and adopt the same day. Bev seconded. All aye votes. Motion carried.

Max made a motion to adopt Ordinance 2021-10. Missy seconded. All aye votes. Motion carries.

Gary said we have Ordinance 2021-19 to allow another CDL position at the Highway Department.

ORDINANCE NO. 2021-19  
AN ORDINANCE TO AMEND SALARY ORDINANCE NO. 2020-15  
AMENDING RANDOLPH COUNTY'S HIGHWAY MAINTENANCE AND REPAIR  
BUDGET

WHEREAS: There has been a change in the 2021 Salary Ordinance with regard to the Randolph County Highway Maintenance and Repair Budget and it is necessary to amend the 2021 Salary Ordinance and to add an additional full-time employee in the Salary Ordinance effective Nov. 5, 2021 as follows:

HIGHWAY AND MAINTENANCE REPAIR  
TRUCK DRIVERS &PART TIME EQUIPMENT OPERATORS (9)  
\$18.00 PER HOUR

IT IS THEREFORE ORDAINED BY THE COUNTY COUNCIL OF RANDOLPH  
COUNTY INDIANA THAT:

SECTION 1. Ordinance No. 2020-15, 2021 Salary Ordinance pertaining to Randolph County's HIGHWAY MAINTENANCE AND REPAIR BUDGET shall be amended to add an additional full-time employee and read as follows:

HIGHWAY AND MAINTENANCE REPAIR  
TRUCK DRIVERS &PART TIME EQUIPMENT OPERATORS (9)  
\$18.00 PER HOUR

Missy made a motion to adopt Ordinance 2021-19 on the first reading. Tom seconded. All aye votes. Motion carried.

Max made a motion to suspend the rules and have the second and third reading by title only and adopt the same day. Dave seconded. All aye votes. Motion carried.

Bev made a motion to adopt Ordinance 2021-19. Max seconded. All aye votes. Motion carried.

Gary asked do you have anything else for us Mike?

Mike said as far as the paving on the windmill and solar, the last update I got was before all this rain and they were hoping to conclude in a couple weeks. Hopefully by Thanksgiving we will be completely done.

Gary asked how many miles are down there 21, 22?

Mike said I think it ended up being 21 and the county did basically another two on top of that. Then the solar is I think 3 ½ miles, we added 300 so there would actually be closer to 5 miles.

Max said I spoke with a young lady yesterday that was driving a steam roller and she said they had five miles left on the windfarm project.

Mike said what I've checked out on 1000 South, that road has the finish coat on and they've got some shoulder work because they had to build that road up significantly in places. They've been doing a fine job. With Joe coming in, we are getting our manpower in order, we are going to take a very serious look at doing some paving our self in the future. We are looking at preliminary numbers to see if it is viable for us to move in that direction. I am working on putting together a plan to see if we want to go that route. Training is critical because we don't have a background in that. Some other counties have had some folks that have ran them. We don't. We are looking at possibly sending a couple folks off for some schooling, training. It takes more manpower for that program but I think we are close in being able to do that in the future.

Gary said Joe, welcome. What can you do for us? What's on your schedule?

Joe said getting a plan for bridges. You got to have a plan, so that is my number one. Get caught up on all the bridges that are being designed now and look at what needs to be replaced, what size they are, do we need to use federal funds, community crossing funding. Get all the funding money we can find. The consultant has already put the priority together so I just have to look at the list and check the bridges. We need to do some maintenance too, there are a lot of bridges out there that need maintenance done to them. I've done that many years. I just have to figure out which ones and kind of get in an area and do several and then move to another one then next year and do several, I'll get it done.

Mike said we are advertising our annual bids coming up in the first meeting in December but Joe's got his own annual bid stuff. We have a question on annual bid advertisement. Hopefully we can get everything piggybacked and get it taken care of in the month of December. I think Joe and I are going to work well together.

Gary asked how are we funding this, there are now appropriations right now in the line to pay Henry County, how's that mechanism take place?

Meeks said they have funding for professional services, right?

Gary said it is going to come out of current line appropriations?

Meeks said unless you do another one.

Dave said 40% is coming from the state.

Laura said not 40%, \$40,000.00. I don't know when we get that back.

Meeks said when I talked to Laura last week about it, we assumed it was going to come from professional services. Somewhere in their budget.

Tom asked it's not all coming from Highway, right?

Laura said that was my understanding that it was coming from the Highway funds.

Gary said it is all coming from the Highway budget right now?

Meeks said that is what we assumed. I think that is what the Commissioner's assumed.

Gary said the Council has never discussed the funding part of it, other than agreeing we needed it.

Meeks said you could set up another line in the Highway budget or you have a line for professional services in there.

Angela said I will need to do an additional, find out how much it is and advertise and you will sign in December.

Meeks said it is subject to the annual appropriations of the County Council, the contract says that.

Gary said my question is to my knowledge there is no mechanism to put that in. I guess the Council should see the local agreement.

Meeks said I will forward it to everybody.

Tom said my question is we talked before if there was something that happens out side of Highway, he is not necessarily just able to do highway.

Gary said if he is a Civil engineer, if we have him do something outside of highway, it can't be funded out of highway. Right now, your whole entire focus is on the highway.

Meeks said I think the agreement says all highway.

Gary said I was of the mindset that maybe, if Joe was available hire him full time and split the payments so he could be available to the county for even professional advice on other projects. But that's not where we are at right at this time. I want to make sure the Council, what the local agreement is, what we are going to be appropriating and how we're going to fund it.

Meeks said I will forward it to you. I think it's around \$65,000.00 total. But your going to get \$40,000.00 back.

Gary said its professional services, I get that, we just need to know if we need to replenish that line.

Dave asked in your email you said you've done 45 miles of berming this spring, is that both sides of the road?

Mike said yes, both sides.

Dave asked you will be doing 40 more miles in the fall?

Mike said I am going to wait until a little more crop come off because when I go down a road, I don't want to skip around. I want to be able to do the whole road. We've got slated 40 to 50-mile area to try to accomplish this fall. We actually get more done in the fall and winter then we do in the spring.

Dave said I would like to see your plan for next year. Develop a plan for berming next year. With 866 miles of road, it's going to take a few years to get through it.

Mike said I've anticipated we've probably got approximately 300 miles done since the bermer's came in.

Gary asked how often does that process need repeated?

Mike said I've talked to other counties and they're kind of in a 7-year rotation. The second time it should go a lot faster if you stay on top of it and don't let that berm get built up. Naturally with some paving going on, that typically builds the road up, so there's no berm. So, out of the 800 and some miles we've been very fortunate to get some paving done and theoretically it's going to be several years before them type roads possibly need to be bermed. If they do it might just be in a spot or two. Theoretically I'm saying out of 800 and some miles, maybe only 700 might need to be done.

#### **Jake Donham – Salary Ordinance amendment 2021-17 & Ordinance 2021-18**

Jake said I did some rearranging of employees and had a couple openings on positions, trying to fill. One of them is a second shift part time, which has always been a tough one to fill. I was exploring option and maybe even hiring a high school person. I did have somebody apply that would be a good fit. When I went to the auditor's office I discovered that somewhere along the line it was in the pay ordinance that high schooler's or ICE program kids would only make state minimum wage which would be \$7.25. I went to the Commissioner's and no one really knew that was in place or why it was in place which doesn't matter. Mike's feeling was if somebody is qualified to dot he job whether they're in high school or not they thought the pay should be our full rate of \$14.00. The Auditor's office liked that idea too because that keeps everybody on the same pay scale. I know Diane Sutliff is looking at a high school kid as soon as he turns 18. He took the certification over the summer, he's ready to jump on truck as soon as he turns 18. She's waiting on doing the rest of her paperwork until she finds out what the pay is going to be as well. She thought it was \$14, that's what she told him. The kid is ready to go if it is that, if not he will go somewhere else. I just talked to her this morning, she's shorthanded so she couldn't come to the meeting to explain that herself, so I told her I would throw it out there as well.

Gary said it's the same situation for both departments?

Jake said yes. I just wanted to run that past you and see if we could adjust that somehow. Paula is aware of what we can and can't work a part time school age kid, we can only work them so many hours and certain time limits, that all written up.

Paula said it was originally and has always been this way. We had ICE students and we had summer help, usually someone's grandchild or child, who maybe didn't do a lot of work so it was set at minimum wage. We have changed our wages a lot since then. We are talking about looking at two individuals who will be actually working. There is a difference now in what the original minimum wage was and what would be appropriate for these positions.

Jake said what Diane and I discussed, there is a possibility that these kids may want to stay and make a career in Randolph County with these jobs as well. I actually started the girl last night here in the Courthouse, knowing it was \$7.25. I told her I had a meeting today and hopefully could change that for her. I shouldn't say this, she's okay with making that but she is not sure she is going to be able to stay at that pay if she can go somewhere else and make more money.

Gary said she started last night, did the Commissioner's give you the okay?

Jake said they don't have to give me an okay, I can hire and fire who ever I want as far as the people under me. I just hired her. I went to them to just to make them aware of the situation, that our pay scale is way off as far as high school kids versus. I explained to her you are going to be the same as anybody else and if you work out, I will still have a job for you, if you can't do it, we will have to find somebody else. That's way it works with anybody, I'm not going to sugar coat it. We just need people to come in and do the job.

Gary said Ordinance 2021-17 An Ordinance to Amend Salary Ordinance 2020-15 Amending Randolph Counties Courthouse Staff and Commissioner's Budgets.

Gary said this is adding the part-time to his staff.

Jake said I will back up a little bit, I actually changed. In the courthouse we always ran in the evening, two full-time people and at the other building, we were running two part-time people. It worked for a while but with the past two years, everything is different in both buildings. This building doesn't have near the day traffic it used to, so the work load is a lot less for my evening people and at the old hospital it is kind of reversed. We have more evening traffic and day traffic out there once things got started back up. What I am doing is taking one of my full-time's from here to the old hospital and one of my part-time positions from the old hospital here on second shift. So, I will have full-time, part-time at both facilities in the evening.

Gary said so, we have two different situations going on here?

Laura said right.

Gary said Ordinance 2021-18 is changing this across the board, not just in this department. Would somebody like to make a motion on Ordinance 2021-18 first reading?

ORDINANCE NO. 2021-18  
AN ORDINANCE TO AMEND SALARY ORDINANCE NO. 2020-15

WHEREAS: There has been a change in the 2021 Salary Ordinance and it is necessary to amend the 2021 Salary Ordinance effective pay date of Nov. 5, 2021 as follows:

ALL ICE STUDENTS AND HIGH SCHOOL STUDENTS (INCLUDING SUMMER  
JOBS) HIRED FOR PART-TIME POSITIONS ARE TO BE PAID AT \$14.00 PER  
HOUR

IT IS THEREFORE ORDAINED BY THE COUNTY COUNCIL OF RANDOLPH  
COUNTY INDIANA THAT:

SECTION 1. Ordinance No. 2020-15, 2021 Salary Ordinance pertaining to Randolph County's Budget shall be amended to read as follows:

ALL ICE STUDENTS AND HIGH SCHOOL STUDENTS (INCLUDING SUMMER  
JOBS) HIRED FOR PART-TIME POSITIONS ARE TO BE PAID AT \$14.00 PER  
HOUR

Missy made a motion to adopt Ordinance 2021-18 on the first reading. Bev seconded. All aye votes. Motion carried.

Max made a motion to suspend the rules and have second and third reading by title only and adopt the same day. Missy seconded. All aye votes. Motion carried.

Max made a motion to adopt Ordinance 2021-18. Bev seconded. All aye votes. Motion carried.

Gary said now back to Ordinance 2021-17.

Laura said this one is where you moved your staff around. Which Commissioner's did approve him moving them.

Gary said how does moving staff require a salary ordinance?

Paula said the positions are not listed in the current salary ordinance. So, we need an amendment to add those positions.

Gary asked is that adding cost too?

Jake said no, there is not going to be any cost change. I think what it is, I pay two full-time people out of my courthouse budget right now, we are going to pull one of the full-time out of the courthouse and take it to the old hospital and then we are taking the part-time from the old hospital and bring here. So, we are just switching where I'm funding them from.



Gary said I see what you are doing, I'm just confused as to why it takes a salary ordinance change when the salaries aren't changing.

Jake said it is just changing where it's funded out of. I am not going to pay two full-time people out of the courthouse now, there is going to be one at the old hospital.

Laura said we are changing this 21 hour per week down here and one of those up there.

Gary said it is just a funding source oriented?

Jake said yes. We are just switching line items with my people.

Gary asked is there any questions. This is salary Ordinance 2021-17; would somebody like to make a motion to pass this on the first reading.

Missy made a motion to pass Ordinance 2021-17 on the first reading. Tom seconded. All aye votes. Motion carried.

ORDINANCE NO. 2021-17  
AN ORDINANCE TO AMEND SALARY ORDINANCE NO. 2020-15  
AMENDING RANDOLPH COUNTY'S COURTHOUSE STAFF &  
COMMISSIONERS' BUDGETS

WHEREAS: There has been a change in the 2021 Salary Ordinance with regard to the Randolph County Courthouse Staff & Commissioners' Budgets and it is necessary to amend the 2021 Salary Ordinance and to add a part-time Custodian in the Courthouse Staff Budget and a full-time Custodian in the Commissioners' Budget in the Salary Ordinance effective the pay date of Nov. 5, 2021 as follows:

COURTHOUSE  
PT CUSTODIAN (21 HRS PER WEEK)  
\$14.00 PER HOUR

COMMISSIONERS  
RCFFO FT CUSTODIAN (2)  
\$1,130.50 BI-WEEKLY

IT IS THEREFORE ORDAINED BY THE COUNTY COUNCIL OF RANDOLPH  
COUNTY INDIANA THAT:

SECTION 1. Ordinance No. 2020-15, 2021 Salary Ordinance pertaining to Randolph County's COURTHOUSE STAFF & COMMISSIONERS' BUDGETS shall be amended to read as follows:

COURTHOUSE  
PT CUSTODIAN (21 HRS PER WEEK)  
\$14.00 PER HOUR

COMMISSIONERS  
RCFFO FT CUSTODIAN (2)  
\$1,130.50 BI-WEEKLY

Max made a motion to suspend the rules and have the second and third reading by title only and adopt the same day. Dave seconded. All aye votes. Motion carried.

Max made a motion to adopt Ordinance 2021-17. Missy seconded. All aye votes. Motion carried.

Jake said it has been a struggle for the last month, trying to figure out what to do and rearranging staff. Some staff don't want to move from there to here, I'm going to have to replace them. I'm getting there. I have one more position to fill, a second shift at the old hospital. It's posted, I'm taking applications now. I get that one filled then we will be back to full staff.

**Mayor Bob McCoy – Appointment to Winchester Economic Development Commission**

Bob said TIF district for Willow Ridge, part of doing the housing TIF and correct me if I'm wrong Meeks, it's kind of changed over the years and they keep going back and forth housing TIF, no housing TIF but under Indiana Code 36-7-11-9 we've got to create an Economic Development Commission.

Gary said Redevelopment Commission?

Bob said not Redevelopment, which we have one of them and we have a Redevelopment Authority but this is an Economic Development Commission, part of that is the Mayor appoints somebody, County Council appoints somebody and the City Council appoints somebody and we will probably meet maybe a total of two or three times if we're lucky.

Meeks said you don't need an Economic Development Commission if you would have gone a different way and the different way would have had Jason at Baker Tilly, spend a little bit of money with them to do all these assessment things. I'm not exactly sure on the assessment, this is really the cheapest way to do it and that's why they're doing it. If this Economic Development Commission meets ½ dozen times, I'll be shocked. It's not like we do residential TIF districts all the time.

Gary ask how's that different than the other TIF's the Council was taken off and the Auditor become the default appointee.

Meeks said I'm not sure, the Redevelopment?

Laura said the Redevelopment Commission and that is for county TIF's.

Meeks said the county has a Redevelopment and then the city has a Redevelopment Commission.

Bob said we financed \$900,000.00 for the infrastructure out there and basically to repay that over a long period of time the TIF is being created. I'm not in favor of residential TIF's but if we were going to grow that was really are only option. Then we refinanced a lot of bonds because of the rates and when we did that we did the \$900,000.00 to get this done and this is all part of it. Kind of the finishing touches to basically get this all started. You all know with TIF, we had a base where they're at now and then all growth from here on out is going to go back into that TIF as we grow.

Gary said I seen it coming, there was not much way around it to get this project going.

Bob said we are looking at some housing in other areas and hopefully we won't have to go that route.

Gary asked so what you need from Council is an appointee on that?

Bob said yes. I think it could be, as long as it's a citizen of the county.

Meeks said it's probably a good idea to have a Winchester person on it.

Gary said it would be nice if Missy would have time to do that.

Missy said I have time.

Gary nominated Missy Williams as the County Council appointment on the Winchester Economic Development Commission. Max seconded. All aye votes. Motion carried.

**Other Business:**

**Report from Commissioners - Gary Girton**

Gary Girton said you heard from Mike and Max about the paving, I've driven over a couple roads but Max says the area is looking great and that is what we'd hoped for. I thought the mileage was higher than 21.

Max said I did too.

Gary Girton said I thought it was almost 28. That is what we had agreed on. I'd have to look at it for sure anyway it is being done and we've agreed on the miles and it's all being checked off.

Max said there's one more stretch that they had done between 1100 and 1200 West on 700 South. That was pretty rough. I noticed this morning as I was driving in that they have ground up some of that and are apparently their going to correct the paving in there. I don't know whether you noticed that or not.

Gary Girton said no, I haven't been on that section.

Max said it is about a ¼ mile stretch. They're doing a good job.

Gary Girton said we are going to benefit, originally, they were talking about, they gave us a check for \$2 million toward the paving and we said that absolutely was not enough. So, they ended up paying over double and we are getting good roads and it's nice. They are going to go ahead and do the solar. The original comments about six weeks ago was that they were just going to rough it in so the snow plows could clear the roads and finish them in the spring. But their objective right now is to do all the paving, complete and then if there are other things that need to be done in the spring. You met Joe, we finally hired him after many weeks of discussion and many different contractual agreements that were written up. We finally got him hired and I think he is going to be a real asset. I think he will be a real benefit, particularly in the bridge area. I don't know where we rank, Dave may but we are one of the top counties in the state, with 200 and some bridges.

Dave said we need to get that funding at the state level.

Gary Girton said yes, Joe is going to be a real asset, he knows a lot of the ins and outs and is going to be able to help us not only with engineering but with the paperwork and the funding. We did pass the first reading of the Ordinance for the Reprecincting which the clerk brought to

us. We left it open so if there is any discussion at the next Commissioner's meeting, we will hear any citizens comments.

Gary asked what's changing there? Are we talking about the state level election?

Meeks said there was a congressional change, we have to change our precincts, it has to reflect the congressional change.

Gary Girton said it is not going to affect any of the Commissioner's or Council. We are going to lose our EMS Director, Diane gave us a retirement letter for November 26<sup>th</sup>. We are going to lose our VSO officer who is part-time. He is going to retire the end of November.

Gary asked Mike? He just came back on didn't her?

Gary Girton said yes, but he has decided that health and other issues are coming back.

Gary asked do we have a full-time VSO?

Gary Girton said no, the secretary, the lady that was acting could not be certified so we had to drop back.

Gary asked because?

Gary Girton said there are all kinds of requirements and she could not meet them all. There was an issue there that Mike Kennedy thought when we first put her in that position could be overcome but they said no. So, we went back and hired him back part time. Anyway, that's where we were at on that issue. On the public service towers, that's a mess. We have been holding claims since August from Pyramid and MPX because we were not getting anywhere. There were issues as you know the climbers that J&K hired refused to do anymore work on the tower until they were fixed. MPX came back and fixed two or three structural issues that they had and we hired a private inspection company out of Pennsylvania to come and inspect them. I think you have all seen the paperwork from them that shows all the issues. Nothing major, if you haven't seen those I can get them to you. They've got pictures and explanations of everything they found.

Gary asked so, the person hanging the equipment was correct?

Gary Girton said that there were issues, yes. I just talked to Bryan Reece, the owner of the inspection company out of Pennsylvania this morning. He's made us a list and he's going to go back over it. But he's given us a list of how he would prioritize each of these items to be corrected.

Gary asked are we holding enough money back to entice them to be corrected?

Gary Girton said no. We got stuck for \$27,000.00 for rebar that nobody can figure out or justify. That's an issue that we can't get resolved. One of the towers for example, they erected, put it on

the stand bolts but they never put any grout under it. They just walked away and left job that way. That was one of the corrections as Bryan Reece said and I know from construction that that's not affecting the structural soundness of that at the present time but it will over time. I have been trying to go through Chris Shaneyfelt because he is the one doing that project, except for the tower inspection and I took charge of that. J&K last week, I have been asking them why they are not getting anything done and why we're not getting equipment put up and I guess they got a disagreement with Pyramid, they're not getting along. I called the owner of J&K, John Shrew and ask him what was going on, I told him we had an inspector, he certifies that they are safe to climb, MPX says they are safe to climb but we're not getting anywhere. He told me that they're putting two of their own people to climb and put up as much of this equipment as they can. In our discussion he said that Pyramid has instructed them not to discuss anything with anybody except them, their instructions were to come to Pyramid and they would transfer them to us. He said well, we've sent Pyramid our plans on how this is going to be completed, so you will have to get that information from them. That hit me the wrong way, I told him Pyramid is not paying you to do this job, we are and Pyramid has not followed through to my knowledge. I've asked and none of us have got any direction from Pyramid in the last week or week and a half as to how this is going to be resolved. Although we did get an email from them dated the 31<sup>st</sup> saying that the towers were complete and they wanted their money. I guess we will just wait and see what J&K is going to do. They said they can get another, the original climbers will not come back and climb those towers, so he is in the process of getting another company to come in and finish it.

Dave said Kosciusko County is having the same problem you guys are. They hired Pyramid and cannot get any responses back either. I would like to know what the Commissioner's are going to do, let's say after this week and a half. Going forward is it time for legal action?

Gary Girton said that is something we are going to have to address. Like I told Bryan Reece, he said I have another company, they are the best in the United States and he said they are not far from you and you might be able to catch them on a couple days where they're not scheduled to be out somewhere else. They've done work on top the Empire State Building. Anyway, it's a matter of getting somebody in here to do it. At the end of the week I am going to talk to John Shrew again from J&K and see what their actual plans are for the climbers coming in to finish putting the equipment up. Like I told him we are getting to the point now where these climbers are not going to want to climb these towers as cold as it is. We were supposed to have it up and tested by the end of September. According to the original plans.

#### **Minutes of August 10, 2021**

Max made a motion to accept the minutes as presented. Bev seconded. All aye votes. Motion carried.

#### **Budget Ordinance # 2021-20**

ORDINANCE NO. 2021-20

2022 BUDGET ORDINANCE

SECTION 1. BE IT ORDAINED by the County Council of Randolph County, Indiana, that for the expenses of county government and it's institutions for the year ending December 31, 2022, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein shall be held to include expenditures authorized to be made during the year, otherwise expressly provided and stipulated for by law.

SECTION 2. That for the said fiscal year there is hereby appropriated out of the "COUNTY GENERAL FUND" the following:

	AMOUNT APPROPRIATED
<u>CLERK OF CIRCUIT COURT (1001/0001)</u>	
Personal Services	\$ 196,854.00
Supplies	\$ 2,430.00
Other services & charges	\$ 11,035.00
TOTAL CLERK OF CIRCUIT COURT	<u>\$ 210,319.00</u>
<u>CLERK OF SUPERIOR COURT (1001/0002)</u>	
Personal Services	\$ 67,960.00
Supplies	\$ 2,565.00
Other services & charges	\$ 6,800.00
TOTAL CLERK OF SUPERIOR COURT	<u>\$ 77,325.00</u>
<u>AUDITOR (1001/0003)</u>	
Personal Services	\$ 237,466.00
Supplies	\$ 3,250.00
Other Services & Charges	\$ 5,560.00
TOTAL AUDITOR	<u>\$ 246,276.00</u>
<u>TREASURER (1001/0004)</u>	
Personal Services	\$ 119,298.00
Supplies	\$ 8,000.00
Other Services & Charges	\$ 11,750.00
TOTAL TREASURER	<u>\$ 139,048.00</u>
<u>RECORDER (1001/0005)</u>	
Personal Services	\$ 98,154.00
TOTAL RECORDER	<u>\$ 98,154.00</u>
<u>SHERIFF (1001/0006)</u>	
Personal Services	\$ 889,998.00
Supplies	\$ 3,000.00
Other Services & Supplies	\$ 42,000.00
TOTAL SHERIFF	<u>\$ 934,998.00</u>
<u>EMERGENCY MEDICAL SERVICE (1001/0007)</u>	
Personal Services	\$ 660,207.00
Other Services & Supplies	\$ 68,700.00
TOTAL EMERGENCY MEDICAL SERVICE	<u>\$ 728,907.00</u>

Supplies	\$	3,650.00
Other Services & Charges	\$	5,080.00
TOTAL SURVEYOR	\$	74,269.00
<u>COUNTY EXTENSION SERVICE (1001/0009)</u>		
Personal Services	\$	36,850.00
Supplies	\$	4,600.00
Other Services & Charges	\$	129,650.00
TOTAL COUNTY EXTENSION OFFICE	\$	171,100.00
<u>CORONER (1001/0010)</u>		
Personal Services	\$	28,468.00
Supplies	\$	4,450.00
Other Services & Charges	\$	52,100.00
TOTAL CORONER	\$	85,018.00
<u>COUNTY ASSESSOR (1001/0011)</u>		
Personal Services	\$	106,643.00
Other Services & Charges	\$	1,000.00
TOTAL COUNTY ASSESSOR	\$	107,643.00
<u>PROSECUTING ATTORNEY (1001/0023)</u>		
Personal Services	\$	227,733.00
Other Services & Charges	\$	2,000.00
TOTAL PROSECUTING ATTORNEY	\$	229,733.00
<u>CIRCUIT COURT (1001/00024)</u>		
Personal Services	\$	305,652.00
Supplies	\$	1,000.00
Other Services & Charges	\$	37,600.00
Capital Outlay	\$	17,500.00
TOTAL CIRCUIT COURT	\$	361,752.00
<u>PROBATION (1001/0025)</u>		
Personal Services	\$	231,221.00
Supplies	\$	1,700.00
Other Services & Charges	\$	2,550.00
TOTAL PROBATION	\$	235,471.00
<u>SUPERIOR COURT (1001/0026)</u>		
Personal Services	\$	320,889.00
Supplies	\$	1,475.00
Other Services & Charges	\$	5,400.00
Capital Outlay	\$	9,000.00
TOTAL SUPERIOR COURT	\$	336,764.00
<u>ELECTION BOARD (1001/0027)</u>		
Personal Services	\$	31,790.00
Supplies	\$	3,200.00
Other Services & Charges	\$	35,620.00
TOTAL ELECTION BOARD	\$	70,610.00



COURTHOUSE (1001/0029)

Personal Services	\$	60,788.00
Supplies	\$	8,600.00
Other Services & Charges	\$	101,480.00
TOTAL COURTHOUSE	\$	170,868.00

JAIL (1001/0030)

Personal Services	\$	905,904.00
Supplies	\$	200.00
Other Services & Charges	\$	153,500.00
TOTAL JAIL	\$	1,059,604.00

AREA PLANNING COMMISSION (1001/0032)

Personal Services	\$	31,086.00
Supplies	\$	400.00
Other Services & Charges	\$	16,900.00
TOTAL AREA PLANNING COMMISSION	\$	48,386.00

BUILDING COMMISSION (1001/0033)

Personal Services	\$	62,354.00
Supplies	\$	3,700.00
Other Services & Charges	\$	5,090.00
TOTAL BUILDING COMMISSION	\$	71,144.00

DRAINAGE BOARD (1001/0034)

Personal Services	\$	12,923.00
Other Services & Charges	\$	700.00
TOTAL DRAINAGE BOARD	\$	13,623.00

EMERGENCY MANAGEMENT (1001/0035)

Personal Services	\$	34,549.00
Supplies	\$	4,500.00
Other Services & Supplies	\$	7,425.00
Capital Outlay	\$	750.00
TOTAL EMERGENCY MANAGEMENT	\$	47,224.00

VETERAN OFFICER (1001/0036)

Personal Services	\$	46,993.00
Supplies	\$	200.00
Other Services & Charges	\$	2,155.00
TOTAL VETERANS OFFICER	\$	49,348.00

BOARD OF AVIATION (1001/0037)

Personal Services	\$	63,204.00
Supplies	\$	131,000.00
Other Services & Charges	\$	41,300.00
TOTAL BOARD OF AVIATION	\$	235,504.00

COMMISSIONERS (1001/0038)

Personal Services	\$	2,122,428.00
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Supplies	\$	5,500.00
Other Services & Charges	\$	115,000.00
<b>TOTAL RCFFO</b>	\$	<b>120,500.00</b>

COMMUNITY CORRECTIONS BUILDING (1001/0044)

Supplies	\$	1,000.00
Other Services & Charges	\$	12,100.00
<b>TOTAL COMMUNITY CORRECTIONS BUILDING</b>	\$	<b>13,100.00</b>

PUBLIC SAFETY COMMISSION (1001/0066)

Personal Services	\$	165,570.00
Supplies	\$	3,300.00
Other Services & Charges	\$	150.00
Capital Outlay	\$	2,500.00
<b>TOTAL PUBLIC SAFETY COMMISSION</b>	\$	<b>171,520.00</b>

**TOTAL COUNTY GENERAL FUND** **\$10,541,468.00**

SECTION 3: That for the said fiscal year there is hereby appropriated out of the "ACCIDENT REPORT FUND" the following:

ACCIDENT REPORT (1101)

Supplies	\$	4,000.00
<b>TOTAL ACCIDENT REPORT FUND</b>	\$	<b>4,000.00</b>

SECTION 4: That for the said fiscal year there is hereby appropriated out of the "CEDIT/COUNTY UNIT FUND" the following:

CEDIT / COUNTY UNIT (1112)

Other Services & Charges	\$	24,750.00
Other Distributions	\$	423,077.00
<b>TOTAL CEDIT / COUNTY UNIT FUND</b>	\$	<b>447,827.00</b>

SECTION 5: That for the said fiscal year there is hereby appropriated out of the "LIT SPECICAL PURPOSE FUND" the following:

LIT / SPECIAL PURPOSE (1114)

Other Services & Charges	\$	623,000.00
<b>TOTAL LIT / SPECIAL PURPOSE FUND</b>	\$	<b>623,000.00</b>

SECTION 6: That for the said fiscal year there is hereby appropriated out of the "CLERK'S R P FUND" the following:

CLERK'S R P FUND (1119)

Supplies	\$	2,955.00
Other Services & Charges	\$	7,945.00
<b>TOTAL CLERK'S R P FUND</b>	\$	<b>10,900.00</b>

SECTION 7: That for the said fiscal year there is hereby appropriated out of the

COMMUNITY CORRECTIONS PROJECT INCOME FUND (1122)

Personal Services	\$	44,635.00
Supplies	\$	1,880.00
Other Services & Charges	\$	40,150.00
Capital Layout	\$	3,000.00
<b>TOTAL COMMUNITY CORRECTIONS PROJECT INCOME FUND</b>	<b>\$</b>	<b>89,665.00</b>

SECTION 8: That for the said fiscal year there is hereby appropriated out of the "CONVENTION, VISITOR & TOURISM FUND" the following:

CONVENTION, VISITOR & TOURISM (1127)

Supplies	\$	1,500.00
Other Services & Charges	\$	58,500.00
<b>TOTAL CONVENTION, VISITOR &amp; TOURISM FUND</b>	<b>\$</b>	<b>60,000.00</b>

SECTION 9: That for the said fiscal year there is hereby appropriated out of the "COUNTY SALES DISCLOSURE FUND" the following:

COUNTY SALES DISCLOSURE (1131)

Other Services & Charges	\$	14,000.00
<b>TOTAL COUNTY SALES DISCLOSURE FUND</b>	<b>\$</b>	<b>14,000.00</b>

SECTION 10: That for the said fiscal year there is hereby appropriated out of the "CUMULATIVE CAPITAL DEVELOPMENT FUND" the following:

CUMULATIVE CAPITAL DEVELOPMENT (1138)

SHERIFF

Capital Outlay	\$	126,500.00
Total - Sheriff	\$	126,500.00

EMS

Other Services & Charges	\$	5,000.00
Capital Layout	\$	30,000.00
Total - EMS	\$	35,000.00

COURTHOUSE

Other Services & Charges	\$	20,000.00
Total - Courthouse	\$	20,000.00

JAIL

Other Services & Charges	\$	40,000.00
Total - Jail	\$	40,000.00

COMMISSIONERS

Other Services & Charges	\$	30,000.00
Total - Commissioners	\$	30,000.00

RCFFO

Other Services & Charges	\$	20,000.00
Total - RCFFO	\$	20,000.00

Total - Community Corrections Bld	\$	1,000.00
<b>CUMULATIVE CAPITAL DEVELOPMENT</b>		
Other Services & Charges	\$	190,000.00
Capital Outlay	\$	30,000.00
Total Cumulative Capital Development	\$	<u>220,000.00</u>
<b>TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND</b>	\$	<b>492,500.00</b>

SECTION 11: That for the said fiscal year there is hereby appropriated out of the "LOCAL EMERGENCY PLANNING FUND" the following:

<b>LOCAL EMERGENCY PLANNING (1152)</b>		
Supplies	\$	1,000.00
Other Services & Charges	\$	2,600.00
Capital Outlay	\$	2,000.00
<b>TOTAL LOCAL EMERGENCY PLANNING FUND</b>	\$	<u>5,600.00</u>

SECTION 12: That for the said fiscal year there is hereby appropriated out of the "HANDGUN PERMIT FUND" the following:

<b>HANDGUN PERMIT (1156)</b>		
Other Services & Charges	\$	16,000.00
<b>TOTAL HANDGUN PERMIT FUND</b>	\$	<u>16,000.00</u>

SECTION 13: That for the said fiscal year there is hereby appropriated out of the "HEALTH FUND" the following:

<b>HEALTH DEPARTMENT (1159)</b>		
Personal Services	\$	229,250.00
Other Services & Charges	\$	13,140.00
<b>TOTAL HEALTH FUND</b>	\$	<u>242,390.00</u>

SECTION 14: That for the said fiscal year there is hereby appropriated out of the "COUNTY IDENTITY SECURITY FUND" the following:

<b>COUNTY IDENTITY SECURITY (1160)</b>		
Other Services & Charges	\$	2,000.00
<b>TOTAL COUNTY IDENTITY FUND</b>	\$	<u>2,000.00</u>

SECTION 15: That for the said fiscal year there is hereby appropriated out of the "HEALTH MAINTENANCE FUND" the following:

<b>HEALTH MAINTENANCE (1168)</b>		
Personal Services	\$	23,233.00
Supplies	\$	6,956.00
Other Services & Charges	\$	<u>2,950.00</u>

"ROAD & STREET FUND" the following:

ROAD AND STREET FUND (1169)	
Capital Outlay	\$ 215,000.00
Other Disbursement	\$ 188,200.00
<b>TOTAL ROAD AND STREET FUND</b>	<b>\$ 403,200.00</b>

SECTION 17: That for the said fiscal year there is hereby appropriated out of the "LIT PUBLIC SAFETY" the following:

LIT PUBLIC SAFETY - SHERIFF (1170)	
Personal Services	\$ 298,920.00
Supplies	\$ 68,000.00
Other Services & Charges	\$ 2,500.00
Total LIT Public Safety - Sheriff	\$ 369,420.00
LIT PUBLIC SAFETY - EMS	
Supplies	\$ 67,000.00
Other Services & Charges	\$ 20,100.00
Total LIT Public Safety - EMS	\$ 87,100.00
LIT PUBLIC SAFETY - JAIL	
Supplies	\$ 134,000.00
Other Services & Charges	\$ 125,000.00
Total LIT Public Safety - Jail	\$ 259,000.00
<b>TOTAL LIT PUBLIC SAFETY</b>	<b>\$ 715,520.00</b>

SECTION 18: That for the said fiscal year there is hereby appropriated out of the "COUNTY MISDEMEANANT FUND" the following:

COUNTY MISDEMEANANT FUND (1175)	
Personal Services	\$ 2,500.00
Supplies	\$ 40,000.00
<b>TOTAL COUNTY MISDEMEANANT FUND</b>	<b>\$ 42,500.00</b>

SECTION 19: That for the said fiscal year there is hereby appropriated out of the "HIGHWAY FUND" the following:

HIGHWAY MVH - RESTRICTED (1173/202)	
Personal Services	\$629,465.00
Supplies	\$354,737.00
Other Services & Charges	\$174,000.00
Capital Outlay	\$100,000.00
<b>TOTAL HIGHWAY MVH-RESTRICTED</b>	<b>\$1,258,202.00</b>
HIGHWAY ADMINISTRATION (1176/201)	
Personal Services	\$ 134,748.00
Supplies	\$ 8,000.00

Personal Services	\$	245,033.00
Supplies	\$	144,000.00
Other Services & Charges	\$	21,300.00
<b>TOTAL HIGHWAY MAINTENANCE &amp; REPAIR</b>	\$	<b>410,333.00</b>

<b>HIGHWAY GENERAL / UNDISTRIBUTED (1176/204)</b>		
Personal Services	\$	721,405.00
Supplies	\$	271,466.00
Other Services & Charges	\$	294,000.00
Capital Outlay	\$	340,000.00
<b>TOTAL HIGHWAY GENERAL / UNDISTRIBUTED</b>	\$	<b>1,626,871.00</b>

<b>TOTAL HIGHWAY FUND</b>		<b>\$3,443,754.00</b>
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SECTION 20: That for the said fiscal year there is hereby appropriated out of the "AUDITORS PLATBOOK FUND" the following:

<b>AUDITORS PLATBOOK (1181)</b>		
Personal Services	\$	8,320.00
Supplies	\$	1,000.00
Other Services & Charges	\$	11,100.00
<b>TOTAL AUDITORS PLATBOOK FUND</b>	\$	<b>20,420.00</b>

SECTION 21: That for the said fiscal year there is hereby appropriated out of the "SUPPLEMENTAL PUBLIC DEFENDER" the following:

<b>SUPPLEMENTAL PUBLIC DEFENDER (1200)</b>		
Personal Services	\$	60,000.00
<b>TOTAL SUPPLEMENTAL PUBLIC DEFENDER FUND</b>	\$	<b>60,000.00</b>

SECTION 22: That for the said fiscal year there is hereby appropriated out of the "SURVEYORS CP FUND" the following:

<b>SURVEYOR CP (1202)</b>		
Other Services & Charges	\$	50,000.00
<b>TOTAL SURVEYORS CP FUND</b>	\$	<b>50,000.00</b>

SECTION 23: That for the said fiscal year there is hereby appropriated out of the "HEALTH DEPT - TRUST FUND" the following:

<b>HEALTH DEPT - TRUST FUND (1206)</b>		
Personal Services	\$	18,396.00
<b>TOTAL HEALTH DEPT - TRUST FUND</b>	\$	<b>18,396.00</b>

SECTION 24: That for the said fiscal year there is hereby appropriated out of the "CHILDRENS ADVOCATE PROGRAM FUND" the following:

Capital Outlay	\$	1,000.00
<b>TOTAL CHILDRENS ADVOCATE PROGRAM FUND</b>	<b>\$</b>	<b>21,000.00</b>

SECTION 25: That for the said fiscal year there is hereby appropriated out of the "ELECTED OFFICAL TRAINING FUND" the following:

ELECTED OFFICIAL TRAINING -Clerk (1217)		
Other Services & Charges	\$	825.00
ELECTED OFFICIAL TRAINING - Auditor		
Other Services & Charges	\$	825.00
ELECTED OFFICIAL TRAINING - Treasurer		
Other Services & Charges	\$	825.00
ELECTED OFFICIAL TRAINING - Recorder		
Other Services & Charges	\$	1,000.00
ELECTED OFFICIAL TRAINING - Surveyor		
Other Services & Charges	\$	1,000.00
<b>TOTAL ELECTED OFFICIAL TRAINING FUND</b>	<b>\$</b>	<b>4,475.00</b>

SECTION 26: That for the said fiscal year there is hereby appropriated out of the "STATEWIDE 911 FUND" the following:

STATEWIDE 911 FUND (1222)		
Personal Services	\$	377,677.00
Supplies	\$	4,500.00
Other Services & Charges	\$	122,200.00
Capital Outlay	\$	10,000.00
<b>TOTAL STATEWIDE 911 FUND</b>	<b>\$</b>	<b>514,377.00</b>

SECTION 27: That for the said fiscal year there is hereby appropriated out of the "PROPERTY REASSESSMENT 2018 FUND" the following:

PROPERTY REASSESSMENT 2018 (1224)		
Personal Services	\$	10,645.00
Supplies	\$	3,000.00
Other Services & Charges	\$	188,000.00
<b>TOTAL REASSESSMENT 2018 FUND</b>	<b>\$</b>	<b>201,645.00</b>

SECTION 28: That for the said fiscal year there is hereby appropriated out of the "SUPPLEMENTAL PROBATION / ADULT FUND" the following:

SUPPLEMENTAL PROBATION / ADULT FUND (2100)		
Personal Services	\$	34,175.00
Supplies	\$	1,500.00
Other Services & Charges	\$	5,300.00

"COUNTY USER FEE FUND" the following:

PROSECUTING ATTORNEY (2500/023)	
Personal Services	\$ 25,872.00
<b>TOTAL PROSECUTING ATTORNEY</b>	<b>\$ 25,872.00</b>
LAW ENFORCEMENT CONTINUING EDUCATION (2500/640)	
Other Services & Charges	\$ 2,000.00
<b>TOTAL LAW ENFORCEMENT CONTINUING EDUCATION</b>	<b>\$ 2,000.00</b>
COUNTY USER FEE FUND (PRE TRIAL DIVERSION) (2500/641)	
Personal Services	\$ 15,065.00
Supplies	\$ 5,000.00
Other Services & Charges	\$ 10,500.00
Capital Outlay	\$ 4,000.00
Other Disbursement	\$ 4,000.00
<b>TOTAL COUNTY USER FEE (PRE TRIAL DIVERSION)</b>	<b>\$ 38,565.00</b>
<b>TOTAL COUNTY USER FEE FUND</b>	<b>\$ 66,437.00</b>

SECTION 30: That for the said fiscal year there is hereby appropriated out of the "COMMUNICATION BOND DEBT SERVICE FUND" the following:

COMMUNICATION BOND DEBT SERVICE FUND (4181)	
Other Services & Charges	\$ 86,400.00
	<b>\$ 86,400.00</b>

SECTION 31: That for the said fiscal year there is hereby appropriated out of the "COURTHOUSE BOND FUND" the following:

COURTHOUSE BOND FUND (4601)	
Other Services & Charges	\$ 147,000.00
<b>TOTAL COURTHOUSE BOND FUND</b>	<b>\$ 147,000.00</b>

SECTION 32: That for the said fiscal year there is hereby appropriated out of the "RANDOLPH COUNTY FLY IN BREAKFAST FUND" the following:

RANDOLPH COUNTY FLY IN BREAKFAST (4902)	
Other Services & Charges	\$ 3,000.00
Capital Outlay	\$ 1,000.00
<b>TOTAL RANDOLPH COUNTY FLY IN BREAKFAST FUND</b>	<b>\$ 4,000.00</b>

SECTION 33: That for the said fiscal year there is hereby appropriated out of the "4915 WINDFARM ECONOMIC DEVELOPMENT FUND" the following:

4915 WINDFARM ECONOMIC DEVELOPMENT FUND (4915)	
Other Disbursement	\$ 187,892.00
<b>TOTAL 4915 WINDFARM ECONOMIC DEVELOPMENT FUND</b>	<b>\$ 187,892.00</b>



PROSECUTOR'S INCENTIVE (8897)	
Other Services & Charges	\$ 4,000.00
<b>TOTAL PROSECUTOR'S INCENTIVE FUND</b>	<b>\$ 4,000.00</b>

SECTION 35: That for the said fiscal year there is hereby appropriated out of the "CLERK'S INCENTIVE FUND" the following:

CLERK'S INCENTIVE (8899)	
Supplies	\$ 2,000.00
Other Services & Charges	\$ 15,038.00
<b>TOTAL CLERK'S INCENTIVE FUND</b>	<b>\$ 17,038.00</b>

SECTION 36: That for the said fiscal year there is hereby appropriated out of the "COMMUNITY CORRECTIONS GRANT FUND" the following:

COMMUNITY CORRECITONS GRANT FUND (9000)	
Personal Services	\$ 193,950.00
Supplies	\$ 7,390.00
Other Services & Charges	\$ 17,360.00
<b>TOTAL COMMUNITY CORRECTIONS PROJECT INCOME FUND</b>	<b>\$ 218,700.00</b>

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Max made a motion to pass the first reading of Ordinance 2021-20. Dave seconded. All aye votes. Motion carried.

Max made a motion to suspend the rules and have second and third reading by title only and adopt the same day. Bev seconded. All aye votes. Motion carried.

Max made a motion to adopt Ordinance 2021-20. Missy seconded. All aye votes. Motion carried.

**2022 Salary Ordinance # 2021-21**

ORDINANCE 2021-21

2022 SALARY ORDINANCE

SECTION 1. BE IT ORDAINED by the County Council of Randolph County, Indiana that the salaries for all elected and appointed officials, their deputies, and employees will be as follows.

The Prosecuting Attorney, Assistant Prosecuting Attorney, Circuit and Superior Court Judges are excepted due to their salaries being set by the State of Indiana. Also, exceptions are Probation officers paid by the state pay schedule.

SECTION 2. Beginning with the paid date of January 14, 2022, elected and appointed officials and employees shall receive the following compensation, based on a bi-weekly or hourly rate, and subject to the provisions of the Salary Ordinance located in the Auditor's Office.

All Ice Students and High School students (including Summer Jobs) Hired for Part Time Positions are to be paid at Minimum Wage.

<u>POSITION</u>	<u>BI-WEEKLY RATE</u>
<b><u>CLERK OF CIRCUIT COURT (1001-0001)</u></b>	\$ 1,782.22
Chief Deputy	\$ 1,418.20
Deputy	\$ 1,195.60
Deputy	\$ 1,195.60
Deputy	\$ 1,195.60
Scanning/Clerical (28 Hrs per Week)	(\$14.00 per hour)
<b><u>CLERK OF SUPERIOR COURT (1001-0002)</u></b>	
Chief Deputy	\$ 1,418.20
Deputy	\$ 1,195.60
<b><u>ELECTION BOARD (1001-0027)</u></b>	
Election Board Members (3 members)	\$800.00 each/semi-annually
Absentee Voter Board	(\$14.00 per hour)
Election Day Clerk-Republican	(\$130.00 per day)
Election Day Clerk-Democrat	(\$130.00 per day)
Election Day Judge	(\$135.00 per day)
Election Day Inspector-Republican	(\$160.00 per day)
Election Day Training-Clerks & Judges	(\$20.00 per day)
Election Day Training-Inspectors	(\$25.00 per day)
<b><u>AUDITOR (1001-0003)</u></b>	\$ 1,782.20
Chief Deputy	\$ 1,418.20
Deputy/Payroll & Benefit Admin.	\$ 1,307.60
Deputy/Accts. Payable	\$ 1,307.60
Deputy	\$ 1,195.60
Deputy	\$ 1,195.60
GIS Deputy	\$ 926.38
<b><u>AUDITOR'S PLATBOOK (1181-0629)</u></b>	
GIS Coordinator	\$ 269.22
<b><u>TREASURER (1001-0004)</u></b>	\$ 1,782.20
Chief Deputy	\$ 1,418.20
Deputy	\$ 1,195.60
Part Time Clerical Help	(\$14.00 per hour)
<b><u>RECORDER (1001-0005)</u></b>	\$ 1,736.70
Chief Deputy	\$ 1,254.40
Part Time Clerical Deputy (28 Hours)	(\$14.00 per hour)

Major		\$ 1,739.20
Captain		\$ 1,716.80
Sergeant (1)		\$ 1,686.40
Sergeant (2)		\$ 1,686.40
Deputy (1)		\$ 1,657.60
Deputy (2)		\$ 1,657.60
Deputy (3)		\$ 1,657.60
Deputy (4)		\$ 1,657.60
Deputy (5)		\$ 1,657.60
Deputy (6)		\$ 1,657.60
Deputy (7)		\$ 1,657.60
Deputy (8)		\$ 1,657.60
Detective (1)		\$ 1,686.40
Detective (2)		\$ 1,686.40
Detective (3)		\$ 1,686.40
Office Manager/Secretary		\$ 1,403.20
Secretary (2)		\$ 1,403.20
Merit Board (5 members)	\$100.00 each/quarterly	
<b><u>AMBULANCE DIRECTOR (1001-0007)</u></b>		
Assistant Director/Paramedic		\$ 1,832.00
FT Paramedics	(\$17.37 per hour)	\$ 1,662.40
FT Advanced EMTS	(\$16.03 per hour)	
FT Basic EMTS	(\$14.49 per hour)	
PT Paramedics	(\$16.07 per hour)	
PT Advanced EMTS	(\$15.00 per hour)	
PT Basic EMTS	(\$14.00 per hour)	
<b><u>SURVEYOR (1001-0008)</u></b>		
Part Time Secretary (28 Hrs per Week)	(\$14.00 per hour)	\$ 1,736.70
<b><u>COUNTY EXTENSION (1001-0009)</u></b>		
Office Manager		\$ 1,225.00
Part Time Secretary	(\$14.00 per hour)	
Summer Program Assistant	(\$14.00 per hour)	
<b><u>COUNTY CORONER (1001-0010)</u></b>		
Chief Deputy	\$2070.00 semi-annually	\$ 763.00
Deputy	\$1122.50 semi-annually	
Deputy	\$1122.50 semi-annually	
<b><u>COUNTY ASSESSOR (1001-0011)</u></b>		
2nd Deputy Level 2		\$ 1,730.40
2nd Deputy		\$ 1,176.00
		\$ 1,157.10
If Chief Deputy or Deputies are certified as Level 2 or Level 3 assessors, the employee will receive an additional statutory amount of: Level 2 = \$500 annually (divided by 26 pays) or Level 3 = \$1000 annually (divided by 26 pays) which is included in above salaries.		
<b><u>PROPERTY REASSESSMENT (1224)</u></b>		
Part Time Clerical	(\$14.00 per hour)	
PTABOA Review Level 3 Appraiser	(\$350.00 per day)	
PTABOA Review Level 2 Appraiser	(\$250.00 per day)	
PTABOA Review Co Appointees	(\$200.00 per day)	
<b><u>PROSECUTING ATTORNEY OFFICE (1001-0023)</u></b>		
Part-time Second Deputy P.A.	<i>Bi-Weekly</i> <i>Annual</i>	\$ 1,347.18
Prosecutor (1001-0023)	\$ 1,347.18	\$ 35,026.68
Pros. PTD (2500-0023)	\$ 837.20	\$ 21,767.20

**PROSECUTOR PTD FUND (2500)**

2nd Deputy PA  
Part Time Clerical (\$14.00 per hour) \$ 837.20

**CIRCUIT COURT (1001-0024)**

Court Reporter \$ 1,367.80  
Juvenile Court Reporter \$ 1,367.80  
Court Bailiff \$ 1,367.80  
Part Time Probate Secretary (21 Hrs per Week) (\$14.00 per hour)  
Part Time Clerical (\$14.00 per hour)

**PROBATION (1001-0025)**

Adult/Juvenile Probation Officer (portion from Users' Fees) \$ 2,608.90  
Balance of State Schedule of \$3.60 paid on last pay of year  
Chief Juvenile Probation Officer (portion from Users' Fees) \$ 2,800.70  
Balance of State Schedule of \$16.80 paid on last pay of year  
Office Manager/Secretary (portion from Users' Fees) \$ 1,195.60  
Adult Probation Officer (portion from Users' Fees) \$ 2,608.90  
Balance of State Schedule of \$3.60 paid on last pay of year  
Part Time Secretary (28 Hrs per Week) (\$14.00 per hour)

**SUPERIOR COURT (1001-0026)**

Court Reporter \$ 1,367.80  
Court Secretary/Asst. Court Reporter \$ 1,367.80  
Court Bailiff \$ 1,367.80  
Part Time Clerical (\$14.00 per hour)

**COURTHOUSE (1001-0029)**

Custodian (1) \$ 1,169.00  
Custodian (2) \$ 1,169.00

**JAIL (1001-0030)**

Kitchen Administrator \$ 1,532.80  
Jail Commander/Commissary Director \$ 1,652.80  
Jailer/Sergeant (1) \$ 1,403.20  
Jailer/Sergeant(2) \$ 1,403.20  
Jailer/Supervisor (1) \$ 1,384.00  
Jailer/Supervisor (2) \$ 1,384.00  
Jailer/Supervisor (3) \$ 1,384.00  
Jailer (1) \$ 1,353.60  
Jailer (2) \$ 1,353.60  
Jailer (3) \$ 1,353.60  
Jailer (4) \$ 1,353.60  
Jailer (5) \$ 1,353.60  
Jailer (6) \$ 1,353.60  
Jailer (7) \$ 1,353.60  
Jailer (8) \$ 1,353.60  
Jailer (9) \$ 1,353.60  
Jailer(10) \$ 1,353.60  
Jailer (11) \$ 1,353.60  
Jailer (12) \$ 1,353.60  
Jailer (13) \$ 1,353.60  
Jailer (14) \$ 1,353.60  
Maintenance Worker \$ 1,524.80  
Full time Cook \$ 1,254.40  
Part-time Jailers (\$14.00 per hour)  
Part-time Matron/Cook (\$14.00 per hour)

**AREA PLANNING COMMISSION (1001-0032)**

Administrative Assistant/Recording Secretary \$ 1,195.60

**BUILDING COMMISSION (1001-0033)**

Building Commissioner/Area Planning Executive Director \$ 1,211.00

<b><u>DRAINAGE BOARD MEMBERS (3 members) (1001-0034)</u></b>		each \$ 93.88
Attorney	\$1400.00 quarterly	
<b><u>EMERGENCY MANAGEMENT DIRECTOR (1001-0035)</u></b>		\$ 1,328.80
<b><u>VETERANS' SERVICE OFFICER (1001-0036)</u></b>		\$ 1,219.40
Part Time VSO (21 Hrs per Week)	(\$14.00 per hour)	\$ 980.00
<b><u>BOARD OF AVIATION (5 Members) (1001-0037)</u></b>	\$55.00 each/per meeting	
Airport Manager		\$ 1,520.00
Part Time Employee (28 Hrs per Week)	(\$14.00 per hour)	
<b><u>COUNTY COMMISSIONERS (3 members) (1001-0038)</u></b>		each \$ 749.70
Council Members (7 members)		each \$ 298.90
Soil and Water Manager		\$ 1,194.75
County Attorney		\$ 1,084.30
Buildings Administrator		\$ 1,716.40
RCFFO FT Custodian		\$ 1,169.00
Part Time RCFFO Custodian (1) (21 Hrs per Week)	(\$14.00 per hour)	
Part Time RCFFO Custodian (2) (21 Hrs per Week)	(\$14.00 per hour)	
BZA/APC Board (4 members)	\$25.00 each/ per meeting	
<b><u>PUBLIC SAFETY COMMUNICATIONS DEPT. (1001-0066)</u></b>		
Telecommunicator (1)		\$ 1,273.60
Telecommunicator (2)		\$ 1,273.60
Telecommunicator (3)		\$ 1,273.60
Telecommunicator (4)		\$ 1,273.60
Telecommunicator (5)		\$ 1,273.60
<b><u>E-911 DIRECTOR (1222-0000)</u></b>		\$ 527.20
Asst. Manager/ IDACS Coord.		\$ 1,400.00
Shift Supervisor (1)		\$ 1,321.60
Shift Supervisor (2)		\$ 1,321.60
Telecommunicator (1)		\$ 1,273.60
Telecommunicator (2)		\$ 1,273.60
Telecommunicator (3)		\$ 1,273.60
Part-time Telecommunicators	(\$14.00 per hour)	
<b><u>HEALTH OFFICER (1159-0301)</u></b>		\$ 901.63
Coordinator/Registrar		\$ 1,276.80
Public Health Nurse		\$ 1,572.20
Sanitarian		\$ 1,401.40
Board of Health (7 members)	\$500.00 each/annually	
<b><u>HEALTH MAINTENANCE (1168-0603)</u></b>		
Clinic Nurse (21 Hrs per Week)	(\$18.67 per hour)	
<b><u>HEALTH TRUST FUND (1206-0000)</u></b>		
Vital Records Clerk (21 Hrs per Week)	(\$14.00 per hour)	
Part Time Clerical Assistant	(\$14.00 per hour)	
<b><u>HIGHWAY ADMIN. (1176-0201)</u></b>		
Supervisor		\$ 2,065.60
Asst. Supervisor		\$ 1,721.60
Office Administrator		\$ 1,299.20
Part Time Clerical	(\$14.00 per hour)	
<b><u>HIGHWAY AND MAINTENANCE REPAIR (1173-0202 or 1176-0202)</u></b>		
Truck Driver Trainees	(\$16.48 per hour)	
Truck Drivers (3)	(\$17.48 per hour)	
Truck Drivers & Part-time Equipment Operators (8)	(\$18.48 per hour)	
Equipment Operators (2)	(\$19.73 per hour)	
Bridge Tech (2)	\$17.48 Per HR for New Hire	

	\$19.73 Per HR when Fully Trained	
Garage Mechanic (1)		(\$19.73 per hour)
Foreman (1)		(\$20.23 per hour)
Part time Seasonal Drivers		(\$17.48 per hour)
Part time Snow Removal Drivers		(\$17.48 per hour)
Part time Laborers		(\$14.00 per hour)

**COMMUNITY CORRECTIONS GRANT (9000)**

Executive Director (portion from Project Income)		\$ 1,951.60
Case Manager/Work Release (portion from Project Income)		\$ 1,484.00
Case Manager/Misdemeanants - Admin. Assistant (portion from Project Income)		\$ 1,484.00

**CC PROJECT INCOME (1122)**

Part Time Employees		(\$14.00 per hour)
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**OPERATION PULL OVER GRANT (5900-0634)**

Deputy		(\$31.08 per hour overtime pay)
Sergeant		(\$31.62 per hour overtime pay)

**NON-CASH FRINGE BENEFITS**

The Internal Revenue Code requires the taxable value for the use of County-provided vehicles be reported as additional compensation to employees. Randolph County Government shall report that benefit as \$3.00 per day. Police vehicles are considered non-personal use vehicles, and are not subject to this Ordinance.

Dave made a motion to adopt Salary Ordinance 2021-21 on the first reading. Max seconded. All aye votes. Motion carried.

Max made a motion to suspend the rules and have the second and third reading by title only and adopt the same day. Bev seconded. All aye votes.

Bev made a motion to adopt Salary Ordinance 2021-21. Missy seconded. All aye votes. Motion carried.

**CASA grant application**

Missy made a motion to approve the CASA grant application. Dave seconded. All aye votes. Motion carried.

**Salary Study committee appointments (3)**

Gary said Mike Wickersham is on the Salary Study Committee for the Commissioner's and they would like three people from the Council.

Bev said I will volunteer.

Max said I will volunteer.

Gary asked do we have a third volunteer? When do we plan to have these meetings? I can volunteer but I can't make it through the day time hours.

Laura said nothing has been discussed as far as when. The Commissioner's ask for one of them, three of you and no office heads.

Tom said I will do it if they do it in the evenings.

Dave said I can volunteer.

Missy made a motion to appoint Bev Fields, Max Holiday and Dave Lenkensdofer to the Salary Study Committee. Tom seconded. All aye votes. Motion carried.

**Additional Appropriations:**

<b>Airport</b>	Equipment Purchase	\$31,000.00
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Tom made a motion to approve the additional appropriation as presented. Bev seconded. All aye votes. Motion carried.

<b>Coroner</b>	Autopsy Fee	\$10,000.00
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Bev made a motion to approve the additional appropriation for the coroner as presented. Missy seconded. All aye votes. Motion carried.

<b>Surveyor</b>	PT Secretary	\$2,200.00
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Max made a motion to approve the Surveyor's additional appropriation as presented. Tom seconded. All aye votes. Motion carried.

<b>EDIT</b>	Broadband Initiatives	\$400,000.00
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Gary said this is the \$400,000.00 form EDIT funding for the Tower King tower at the Davis Purdue farm.

Max made a motion to approve the additional appropriation for EDIT. Bev seconded. All aye votes. Motion carried.

<b>Local Health</b>	Nurse/Clinic	\$4000.00
	Social Security	\$248.00
	Medicare	\$58.00

Missy made a motion to approve the additional appropriation as presented. Bev seconded. All aye votes. Motion carried.

<b>Misdemeanant</b>	Building Maint.	\$30,000.00
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Max made a motion to approve the Misdemeanant additional appropriation as presented. Missy seconded. All aye votes. Motion carried.

<b>Windfarm</b>	Bridge 308 Engineering	\$192,450.00
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Tom made a motion to approve the additional appropriation as presented. Bev seconded. All aye votes. Motion carried.

<b>Transfers:</b>	<b>From:</b>	<b>To:</b>
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\$10,000

Commissioner's Bldg. Maint. Bldg. Maint. Jail

Gary asked the Sheriff, why are we doing this?

Art said we have done that every year. Used to be when Sheriff Hendrickson started his administration, that was a large item that was budget in cum cap, we now only budget \$20,000.00 in that. If we spend that money we come back and ask for more because that is a Commissioner's item anyway to repair the building. I am asking for \$10,000.00, when I talked to the Commissioner's yesterday there wasn't anything on the horizon to fix, when I got back to the jail, I have two broken windows in the jail apparently from last week that has to be fixed. I don't have any money in jail maintenance.

Dave made a motion to approve the transfer as presented. Max seconded. All aye votes. Motion carried.

\$4,400.00

Clerical

Software Maint.

\$600.00

Office Supplies

Software Maint.

Gary said this is for the Assessor's office.

Missy made a motion to approve the transfer as presented. Bev seconded. All aye votes. Motion carried.

#### **Art Moystner Sheriff, budget shortages**

Art said I have a couple things I'd like to share with you. I'm going to get with Angela or Danita today. The fuel reader at county highway was down, we were jumping through hoops to get the fuel figured up, we would report it and they would bill us. We've balanced all that. Not this most recent budget hearing but the one prior we used to have \$90,000.00 in that, we reduced it to \$60,000.00. With the fuel prices and everything going on right now, it looks like I am going to be short in that line about \$6,000.00. I would like to see if we can find anyplace within the budget that we can move.

Gary said within your budget?

Art said if we can, what pot does that come out of.

Angela said you have a couple pots, public safety 1170.

Art said there's some stuff we're going to look at to see if I can do that but I want to put it on your radar also. I'm short about \$6 or \$8 thousand this year. Which if fuel prices don't change, where going to have the same issue next year. I would share with you at this point in time, if I have nothing additional medical with inmates, I will finish with a little over \$200.00 in that account. That might be something we have to look at later. It used to be in years past, we had that fuel line and we would shove medical over and I think there is something in the misdemeanor line for medical but I've already dipped in it to do the fire panel. So, we might have some budget things we need to discuss. Also, this year with everything that's went up, fitting two new road officers. We ran out of uniform money. We've started supplementing it with other accounts already. I would also share with you that I have lost a second jailer and we have no good applicants to fill that at this point in time so we are down two.

Gary asked, the Saratoga money, do you use that for the training and uniforms?

Art said I'm using it for uniforms. We have started dipping into that. That's another one of those funds that doesn't replenish fast but we are starting to dip into some of those that we've been able to accumulate some funds, which is a good thing but we're starting to dip into those funds now. I may have to go deeper into the Saratoga fund. What's setting there that I have appropriated is going to get spent as soon as the rest of the uniform stuff comes in this year.

**Dave Lenkensdofer, ARPA funds**

Dave said Baker Tilly report that Angela sent to us last month. I went through and analyzed it and there are twelve items that are hidden in different areas of our budget and what I would like to do is enter that in on record as going against it's \$2.107 million, I would like to enter those twelve items in as potentially being funded from that ARPA money's. I have a list. It also included the administration audit fees. Did we ever find out if 10% was the number?

Bev said I think it was 10%.

Gary said audit fees, of the total?

Dave said yes, of the total.

Gary said we have to hold back \$400,000.00.

Dave said that is how I interpreted it. That is probably something we probably need to find out from Barnes and Thornburg. Also, they moved the date back, I've been told three months. December 31, 2026.

Laura said yes, it has to be used by then. We have to have our plan in place by December of 2024 but we really are supposed to have that plan before we spend out of it. We are already spending out of it so we need to get that plan in place.

Dave said what they're saying it's going back to September 1 or 90 days back, maybe October 1. You can't spend anymore after that because of the reporting.

Laura said October of 2026?

Dave said yes.

Laura said I hadn't heard that.

Dave said I just heard that the other day through a meeting we had. The list of twelve items, seven out of the 12 affected the county highway, bridges, drainage. It represents about 8.92% of the \$2.107 million. While we're doing the requests for ARPA monies, I'd like to include that in as a request also from the County Council. It doesn't mean we are going to use it for those specific things but we need to be a part of that group when we do it. I also found out that HB 5735 is coming through, this is supposed to allow the counties to allocate up to \$10 million in ARPA recovery funds for the provision of government services. I don't know where it's going

yet, I met with, Missy was there with Chris Crabtree last Thursday, he is the senior advisor for Jim Banks and he called me yesterday and thanked me, they were not aware of this at his level. He is going to be a proponent, he has signed on with it. So, far 20 Republicans and 20 Democrats have signed. I guess we probably need to get with Greg Pence too.

Gary asked is it \$10 million or a certain percentage of your value. Like 30%?

Dave said 30% that was for infrastructure. What they're trying to do is open it up so it is a little more flexible for counties. One last thing Laura sent out an email yesterday to all of us on all of the revenue loss for personal property tax. It looks like Randolph County according to this listing is about \$568,000.00. These will be some of the things our legislative committee for the County Council Association of Indiana will be addressing with the legislation next year. Personal property.

Gary said the big thing that report mentions, other states have done it, is allow other revenue sources. Indiana does not.

Dave said I've got mixed emotions on it. As long as we don't lose any money, I don't have a problem with them doing that but we can't afford to lose another dollar. That's another state unfunded mandate in my opinion.

Gary said when they said state's allowed for other revenue sources, it didn't mean more taxes, it meant they used other money in its place. Indiana's not chose to do that yet and probably won't

#### **Tom Kerns, Union City Thanksgiving dinner**

Tom said Union City is having their annual Thanksgiving dinner again this year, it will be November 23, right before Thanksgiving. Last time, we didn't have it last year because of Covid but last time we had closed to 1000 people.

Gary asked where do you do that at?

Tom said the High School Gymnasium. The Churches, the City, the School everybody comes together to put it on, it's all free. It's a neat event to get 1000 people in the gym sitting down and having Thanksgiving dinner together. Everybody is invited.

#### **Citizen Comments (3-minute limit)**

None

#### **Adjournment**

Max made a motion to adjourn. Missy seconded. All aye votes. Motion carried.

Reviewed and accepted this 8 day of March, 2022.

RANDOLPH COUNTY COUNCIL



Thelma Brown

Beverly Fields

William W. ...

R. Mark Holdaway

David Perbensdorfer

Thomas ...

ATTESTED: Laura J. Martin  
Laura J Martin, Auditor