

2026 - 2030, Roadway Asset Management - 5 Year Projection

Road Name	Start point	End point	Miles	Work performed	Cost	Year	Cum Cost
Old SR3	SR 205	Baseline Rd	4.8	4.5" HMA Overlay	\$3,270,717	2025	--
Main Street	Waits Rd	SR3	0.5	2" HMA Surface	\$59,650	2025	\$59,650
Old SR3	Baseline Rd	Avilla	0.5	2" HMA Surface	\$59,150	2025	\$118,800
Old SR3	SR3	Avilla	1	2" HMA Surface	\$126,050	2025	\$244,850
Lemper Road	SR8	Baseline Rd	1	2" HMA Surface	\$118,000	2025	\$362,850
CR 1200 East	SR8	1000N	3.5	2" HMA Surface	\$411,160	2025	\$774,010
Kammerer Road	1000E	1200E	2	2" HMA Surface	\$211,220	2025	\$985,230
Wakefield Village	Subdivision	23,701	2.02	2" HMA Surface	\$207,608	2025	\$1,192,838
Cree Lake Southside	Subdivision	8,682	0.74	2" HMA Surface	\$100,130	2025	\$1,292,968
CR 300S	700E	Old SR 3	4.5	2" HMA Surface	\$548,780	2026	\$1,841,748
CR 300N	SR3	1000E	0.8	2" HMA Surface	\$124,220	2026	\$1,965,968
CR 100N	SR9	150E	1.5	2" HMA Surface	\$145,732	2026	\$2,111,700
CR 150E	100N	125N	0.2	2" HMA Surface	\$47,020	2026	\$2,158,720
Williams Lake Rd	150W	Dead End	0.4	2" HMA Surface	\$52,020	2026	\$2,210,740
CR 150W	100S	Dead End	0.6	2" HMA Surface	\$78,520	2026	\$2,289,260
Pheasant Cove	Subdivision	33,557	2.86	2" HMA Surface	\$368,770	2026	\$2,658,030
CR 625N (Burns Rd.)	Townline Road	1050W	1	Reconstruction(G)	\$89,000	2026	\$2,747,030
CR 125S	500E	Dead End	1.2	Reconstruction(G)	\$106,800	2026	\$2,853,830
CR 175N	River Road	Long Lake Rd	0.5	Reconstruction(G)	\$44,500	2026	\$2,898,330
CR 400E	US6 + Dead End	800N	1.1	Reconstruction(G)	\$97,900	2026	\$2,996,230
CR 350S	450W	500W	0.5	Reconstruction(G)	\$44,500	2026	\$3,040,730
CR 675/725W	100S	100N	2.2	Crack seal	\$17,600	2026	\$3,058,330
Waits Road	Sherman St.	1200E	3	Crack seal	\$24,000	2026	\$3,082,330
CR 1200E	Waits RD	Mapes Rd	0.5	Crack seal	\$4,000	2026	\$3,086,330
CR 400N	1075E	415N	1	Crack seal	\$8,000	2026	\$3,094,330
CR 1075E	415N	400N	0.15	Crack seal	\$1,200	2026	\$3,095,530
CR 1100E	400N	200N	2	Crack seal	\$16,000	2026	\$3,111,530
CR200N	750E	1200E	4.5	Crack seal	\$36,000	2026	\$3,147,530
CR 900E	SR 8	Baseline	3	Crack seal	\$24,000	2026	\$3,171,530
CR 150E	850N	1000N	1.7	Double chip seal	\$57,800	2026	\$3,229,330
CR 200S	US33	SR9	3	Double chip seal	\$102,000	2026	\$3,331,330
CR 290W	Albion Rd	US6	3	Double chip seal	\$102,000	2026	\$3,433,330
CR 350W	1075N	1200N	1.5	Double chip seal	\$51,000	2026	\$3,484,330
CR 350W	US6	600N	1	Double chip seal	\$34,000	2026	\$3,518,330
CR 450W	900N	1000N	1	Double chip seal	\$34,000	2026	\$3,552,330
Knapp Lake Road	950W	725W	3	Double chip seal	\$102,000	2026	\$3,654,330
Leighty Road	Angling Rd	SR3	2	Double chip seal	\$68,000	2026	\$3,722,330
Circle Dr. (Shockapee)	900E	Dead End	0.6	Double chip seal	\$20,400	2026	\$3,742,730
CR 350E	Baseline Rd	100N	1	Double chip seal	\$34,000	2026	\$3,776,730
CR 400E	SR8	100N	2	Double chip seal	\$68,000	2026	\$3,844,730
CR 415N	SR3	500E	4	Double chip seal	\$136,000	2026	\$3,980,730
CR 500N	SR9	290W	3	Double chip seal	\$102,000	2026	\$4,082,730
CR 525W	650N	US6	1	Double chip seal	\$34,000	2026	\$4,116,730
CR 600E	600S	Baseline Road	6	Double chip seal	\$204,000	2026	\$4,320,730
CR 1000N	860W	250W	6.1	Double chip seal	\$207,400	2026	\$4,528,130
CR 1100N	SR5	350W	4.5	Double chip seal	\$153,000	2026	\$4,681,130

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Red Snapper	850W	Dead End	0.5	Reconstruction(G)	\$44,500	2027	\$44,500
CR 900E	Baseline Rd	Hopewell Rd	1	Reconstruction(G)	\$89,000	2027	\$133,500
CR 350N	500E	Dead End	0.5	Reconstruction(G)	\$44,500	2027	\$178,000
CR 275E	125N	Dead End	0.5	Reconstruction(G)	\$44,500	2027	\$222,500
CR 400E	Baseline Rd.	Dead End	0.5	Reconstruction(G)	\$44,500	2027	\$267,000
CR 500S	300E	500E	2	Reconstruction(G)	\$178,000	2027	\$445,000
CR 100E	600S	US33	0.5	Reconstruction(G)	\$44,500	2027	\$489,500
Lake Shore (Big Lake)	Subdivision	10,812	0.97	2" HMA Surface	\$111,550	2027	\$601,050
Baby Mountain	Subdivision	4,500	0.85	2" HMA Surface	\$97,750	2027	\$698,800
CR 1100W	900N	1200N	3	2" HMA Surface	\$345,000	2027	\$1,043,800
CR 600N	150E	500E	3.5	2" HMA Surface	\$402,500	2027	\$1,446,300
CR 300S	500E	700E	2	2" HMA Surface	\$230,000	2027	\$1,676,300
High Lake	Subdivision	12,906	1.1	Single Micro seal	\$49,500	2027	\$1,725,800
Goss Rd. Addition	Subdivision	4,978	0.6	Single Micro seal	\$27,000	2027	\$1,752,800
Cobblestone	Subdivision	19,008	1.35	Single Micro seal	\$60,750	2027	\$1,813,550
125N	200E	300E	1	Crack seal	\$8,000	2027	\$1,821,550
200E	Baseline	175N	1.75	Crack seal	\$14,000	2027	\$1,835,550
50W	100N	100S	2	Crack seal	\$16,000	2027	\$1,851,550
100S	50W	Wolf Lake Rd	2	Crack seal	\$16,000	2027	\$1,867,550
Wolf Lake Rd	100N	US 33	3	Crack seal	\$24,000	2027	\$1,891,550
Baseline Rd	300W	Wolf Lake Rd	1	Crack seal	\$8,000	2027	\$1,899,550
Long Lake Rd	Baseline	200N	2	Crack seal	\$16,000	2027	\$1,915,550
Drake Rd	500E	700E	2	Crack seal	\$16,000	2027	\$1,931,550
900N	1000E	1200E	2	Crack seal	\$16,000	2027	\$1,947,550
950N	1000E	1100E	1	Crack seal	\$8,000	2027	\$1,955,550
1100E	950N	1000N	0.5	Crack seal	\$4,000	2027	\$1,959,550
200W	600S	US 33	3	Crack seal	\$24,000	2027	\$1,983,550
250S	250W	300W	0.5	Crack seal	\$4,000	2027	\$1,987,550
975W/950W	75N	Knapp Lake Rd	1.5	Crack seal	\$12,000	2027	\$1,999,550
Eagle Island	1050N	Dead End	0.78	Crack seal	\$6,240	2027	\$2,005,790
Knapp Lake South	125S	900W	2.68	Crack seal	\$21,440	2027	\$2,027,230
CR 600W	850N	1200N	3.5	Crumb Rubber C&S	\$225,750	2027	\$2,252,980
CR 600E	Baseline Road	415N	4	Double chip seal	\$136,000	2027	\$2,388,980
Hopewell Road	600E	900E	3	Double chip seal	\$102,000	2027	\$2,490,980
CR 1200E	1000N	1150N	1.5	Double chip seal	\$51,000	2027	\$2,541,980
CR 750E	SR8	415N	1.2	Double chip seal	\$40,800	2027	\$2,582,780
CR 600S	SR9	US33	2.2	Double chip seal	\$74,800	2027	\$2,657,580
CR 400E	200S	600S	4	Double chip seal	\$136,000	2027	\$2,793,580
CR 1150N	SR9	Angling Rd.	2.5	Double chip seal	\$85,000	2027	\$2,878,580
CR 600S	600E	875E	2.7	Double chip seal	\$91,800	2027	\$2,970,380
CR 850N	Angling Rd	SR9	3	Single chip seal	\$48,000	2027	\$3,018,380
CR 600S	600E	SR205	3.2	Single chip seal	\$51,200	2027	\$3,069,580
CR 600S	SR109	Red Bud Lane	3	Single chip seal	\$48,000	2027	\$3,117,580
CR 150E	SR8	US6	4	Single chip seal	\$64,000	2027	\$3,181,580

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Riley Road	Intersection Improvements		1	LPA Reconstruction	\$317,000	2028	\$317,000
CR 100 North / 50 West	Intersection Improvements		1	LPA Reconstruction	\$181,000	2028	\$498,000
CR 500W	1000N	1200N	2	Reconstruction(G)	\$178,000	2028	\$676,000
Oak Knoll Rd	Northport Road	Dead End	0.3	Reconstruction(G)	\$26,700	2028	\$702,700
CR 1075N	325W	250W	0.75	Reconstruction(G)	\$66,750	2028	\$769,450
CR 140N	1200W	1150W	0.5	Reconstruction(G)	\$44,500	2028	\$813,950
CR 400S	650W	900W	2.5	Reconstruction(G)	\$222,500	2028	\$1,036,450
CR 400W	100N	270N	1.7	Reconstruction(G)	\$151,300	2028	\$1,187,750
Northshore Drive	Subdivision	17,365	1.48	Single Micro seal	\$22,200	2028	\$1,209,950
Sunset Shores (Wayne)	Subdivision	11,498	0.98	Single Micro seal	\$87,220	2028	\$1,297,170
Undistributed Quantity			10	2" HMA Surface	\$1,150,000	2028	\$2,447,170
Undistributed Quantity			25	Crack seal	\$200,000	2028	\$2,647,170
Undistributed Quantity			20	Double chip seal	\$680,000	2028	\$3,327,170
Undistributed Quantity			40	Single chip seal	\$640,000	2028	\$3,967,170
Undistributed Quantity			11	2" HMA Surface	\$1,265,000	2029	\$1,265,000
Undistributed Quantity			30	Crack seal	\$240,000	2029	\$1,505,000
Undistributed Quantity			4	Reconstruction(G)	\$356,000	2029	\$1,861,000
Undistributed Quantity			25	Double chip seal	\$850,000	2029	\$2,711,000
Undistributed Quantity			40	Single chip seal	\$640,000	2029	\$3,351,000
Undistributed Quantity			11	2" HMA Surface	\$1,265,000	2030	\$1,265,000
Undistributed Quantity			30	Crack seal	\$240,000	2030	\$1,505,000
Undistributed Quantity			4	Reconstruction(G)	\$356,000	2030	\$1,861,000
Undistributed Quantity			20	Double chip seal	\$680,000	2030	\$2,541,000
Undistributed Quantity			50	Single chip seal	\$800,000	2030	\$3,341,000