

2024 - 2028, Roadway Asset Management - 5 Year Projection

Road Name	Start point	End point	Miles	Work performed	Cost	Year	Cum Cost
Brookview Blvd	Lakeside Drive	Woodcrest Lane	0.3	Concrete Repair	\$344,000	2024	\$344,000
Edgewood	Lakeside Drive	Dead End	0.2	Concrete Repair	\$171,000	2024	\$515,000
CR 1000E	Kendallville	SR3	4	2" HMA Surface	\$408,000	2024	\$923,000
Northport Road	CR 150W	SR 9	4.5	2" HMA Surface	\$536,000	2024	\$1,459,000
CR 150W	Northport Road	CR 1200 N	0.5	2" HMA Surface	\$64,000	2024	\$1,523,000
CR 1100 North	SR5	1200W	4	2" HMA Surface	\$477,000	2024	\$2,000,000
CR 1000E	1000N	US6	3	Crack seal	\$22,500	2024	\$2,022,500
CR 1100W	300N	1025W	1.8	Crack seal	\$13,500	2024	\$2,036,000
CR 675/725W	100S	100N	2.2	Crack seal	\$16,500	2024	\$2,052,500
CR 700W	100S	400S	3	Crack seal	\$22,500	2024	\$2,075,000
Lisbon Road	500E	SR3	3.8	Crack seal	\$28,500	2024	\$2,103,500
Jone Lakes Rd	1050N	Dead End	0.5	Crack seal	\$3,750	2024	\$2,107,250
Meadow Court	SR9	Dead End	0.1	Crack seal	\$750	2024	\$2,108,000
Albion Rd	US33	Albion (Town)	6	Single chip seal	\$84,000	2024	\$2,192,000
CR 100N	SR9	75E	0.75	Single chip seal	\$10,500	2024	\$2,202,500
CR 1000E	SR 3	Avilla	2	Single chip seal	\$28,000	2024	\$2,230,500
CR 100S	Old SR3	1200E	2	Single chip seal	\$28,000	2024	\$2,258,500
CR 1050-1100N	Northport Rd	Anglin Rd	3	Single chip seal	\$42,000	2024	\$2,300,500
CR 1100E	100S	Baseline Rd	1	Single chip seal	\$14,000	2024	\$2,314,500
CR 1100E	500S	600S	1	Single chip seal	\$14,000	2024	\$2,328,500
CR 1150N	200E	SR 9	0.75	Single chip seal	\$10,500	2024	\$2,339,000
CR 200S	SR 3	1200E	1	Single chip seal	\$14,000	2024	\$2,353,000
CR 415N	SR 3	1200E	4	Single chip seal	\$56,000	2024	\$2,409,000
CR 500S	200E	300E	1	Single chip seal	\$14,000	2024	\$2,423,000
CR 500S	500E	600E	1	Single chip seal	\$14,000	2024	\$2,437,000
CR 550S	Old SR3	1100E	1	Single chip seal	\$14,000	2024	\$2,451,000
CR 550S	200E	400E	2	Single chip seal	\$28,000	2024	\$2,479,000
CR 75E	75S	Baseline Rd	0.75	Single chip seal	\$10,500	2024	\$2,489,500
CR 75S	75E	SR 9	0.75	Single chip seal	\$10,500	2024	\$2,500,000
CR 800E	600S	400S	2	Single chip seal	\$28,000	2024	\$2,528,000
CR 825N	600W	700W	1	Single chip seal	\$14,000	2024	\$2,542,000
CR 875E	600S	300S	3	Single chip seal	\$42,000	2024	\$2,584,000
CR 900E	Appleman	1125N	3.25	Single chip seal	\$45,500	2024	\$2,629,500
Townline Road	US 6	West Union	0.5	Single chip seal	\$7,000	2024	\$2,636,500
CR 175E	1000N	Northport Rd	1	Double chip seal	\$28,000	2024	\$2,664,500
CR 200E	1150N	Northport Rd	0.75	Double chip seal	\$21,000	2024	\$2,685,500
CR 500E	US6	SR8	4	Double chip seal	\$112,000	2024	\$2,797,500
CR 500E	200S	600S	4	Double chip seal	\$112,000	2024	\$2,909,500
Oak Knoll	Subdivision	7,394	0.63	Single chip seal	\$8,820	2024	\$2,918,320
Oak Shore	Subdivision	20,416	1.74	Single chip seal	\$24,360	2024	\$2,942,680
High Point Drive	Subdivision	7,157	0.61	Single chip seal	\$8,540	2024	\$2,951,220
Sunset Shores (Noble)	Subdivision	3,872	0.33	Single chip seal	\$4,620	2024	\$2,955,840
CR 525N	475W	290W	2	Triple chip seal	\$84,000	2024	\$3,039,840
Old SR3	SR 205	Baseline Rd	6.4	4.5" HMA Overlay	\$1,146,800	2025	\$1,146,800
Old SR3	Baseline Rd	Avilla	0.5	2" HMA Surface	\$50,000	2025	\$1,196,800
Old SR3	SR3	Avilla	1	2" HMA Surface	\$100,000	2025	\$1,296,800
Kammerer Road	1000E	1200E	2	2" HMA Surface	\$200,000	2025	\$1,496,800
Main Street	Waits Rd	SR3	0.5	2" HMA Surface	\$50,000	2025	\$1,546,800
Wakefield Village	Subdivision	23,701	2.02	2" HMA Surface	\$202,000	2025	\$1,748,800
Cree Lake Southside	Subdivision	8,682	0.74	2" HMA Surface	\$74,000	2025	\$1,822,800
CR 175N	400E	500E	1	Reconstruction(G)	\$81,000	2025	\$1,903,800
CR 200N	300E	400E	1	Reconstruction(G)	\$81,000	2025	\$1,984,800
CR 775E	Swan Road	300S	0.5	Reconstruction(G)	\$40,500	2025	\$2,025,300
CR 300S	700W	800W	1.5	Reconstruction(G)	\$121,500	2025	\$2,146,800
CR 800 East	100N	Baseline	1	Reconstruction(G)	\$81,000	2025	\$2,227,800
CR 500E	SR8	200S	5	Double chip seal	\$140,000	2025	\$2,367,800
Lake Shore/Big Lake	Subdivision	10,812	0.97	Single Micro seal	\$40,740	2025	\$2,408,540
Cobblestone	Subdivision	19,008	1.35	Single Micro seal	\$56,700	2025	\$2,465,240
High Lake	Subdivision	12,906	1.1	Single Micro seal	\$46,200	2025	\$2,511,440
Pheasant Cove	Subdivision	33,557	2.86	Double Mirco seal	\$171,600	2025	\$2,683,040
Undistributed Quantity			25	Crack seal	\$187,500	2025	\$2,870,540
Undistributed Quantity			20	Single chip seal	\$280,000	2025	\$3,150,540
Riley Road	Intersection Improvements		1	Reconstruction	\$317,000	2026	\$317,000
Undistributed Quantity			14	2" HMA Surface	\$1,400,000	2026	\$1,717,000
Undistributed Quantity			35	Crack seal	\$262,500	2026	\$1,979,500
Undistributed Quantity			10	Double chip seal	\$280,000	2026	\$2,259,500
Undistributed Quantity			75	Single chip seal	\$1,050,000	2026	\$3,309,500
CR 100 North / 50 West	Intersection Improvements		1	Reconstruction	\$181,000	2027	\$181,000
Undistributed Quantity			12	2" HMA Surface	\$1,200,000	2027	\$1,381,000
Undistributed Quantity			35	Crack seal	\$262,500	2027	\$1,643,500
Undistributed Quantity			10	Double chip seal	\$280,000	2027	\$1,923,500
Undistributed Quantity			100	Single chip seal	\$1,400,000	2027	\$3,323,500
Undistributed Quantity			15	2" HMA Surface	\$1,500,000	2028	\$1,500,000
Undistributed Quantity			40	Crack seal	\$300,000	2028	\$1,800,000
Undistributed Quantity			5	Double chip seal	\$140,000	2028	\$1,940,000
Undistributed Quantity			100	Single chip seal	\$1,400,000	2028	\$3,340,000