

**PUBLIC SAFETY COMMITTEE OF THE  
MONROE COUNTY LOCAL INCOME TAX COUNCIL**  
**Application and Guidelines regarding Requests for Public Safety County Income Tax Funding**  
**Under Indiana Code § 6-3.6-6-8(c)**  
**(Approved May 30, 2019)**

Dear Fire Department, Volunteer Fire Department, or Emergency Medical Services Provider (Potential “Provider/Applicant”),

You may be eligible to request funds from the Monroe County Local Income Tax Council (“Tax Council”) under Indiana Code § 6-3.6-6-8(c). The Tax Council is comprised of the fiscal bodies of: the City of Bloomington (Common Council); Monroe County (County Council); the Town of Ellettsville (Town Council); and, the Town of Stinesville (Town Council); (Collectively referred to as the “Members”).

In order to consider requests that you and any other Applicant/Provider may make of the Tax Council, a Public Safety Committee (“Committee”) consisting of representatives from the Members, has met and approved the following application form, policies and guidelines.

**First of Two Communications to Potential Provider/Applicants –  
Re: Content of Applications along with Time and Date they are Due**

The Committee met in May in order to approve the Guidelines and Application Form in time to have them released to Provider/Applicants in early June. The Committee will meet again on Thursday, June 13<sup>th</sup>, to decide, among other matters, where the applications should be sent and how and when the applications will be reviewed.

**Submission of Materials:** The Committee prefers that the application and accompanying materials be submitted in electronic form, but will accept applications and accompanying materials submitted in hard-copy.

Deadline for Submission of Materials

All materials that you wish the Tax Council to consider – whether delivered via email or in hard-copy - must be submitted **by 4:00 pm on Monday, July 1, 2019.**<sup>1</sup> Applications received after that time will be considered ineligible and will not be reviewed by the Committee.

**A Second Communication will be sent after June 13<sup>th</sup> and will provide:**

- 1) An email address to which applications should be sent;**
- 2) When and where the review will be conducted; and**
- 3) Possibly other information regarding the process.**

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<sup>1</sup> This gives applicants a little more time than set forth in statute (before June 30<sup>th</sup>) because that day falls on a weekend.

**Revised Guidelines (Attached):** The Committee revised its Guidelines (criteria) for funding this year, and these are included with this Application Form). In doing so, the Committee consolidated some criteria and otherwise clarified its preferences for funding. Please read the revised Guidelines in preparation for completing the application.

**General Prospects for Funding and the Process for Approval of Funding.** Please know that while the Committee has a duty to review applications under IC 6-3.6-6-8(c), it is not required to fund any amount or request. Please also know that, the PS LIT revenues being reviewed by the Committee are distributed in the following order:

- First, revenues are allocated in the form of a tax rate to the Public Safety Answering Point (PSAP) to fund the operation of the Unified Central Dispatch;
- Second, a specified amount of money *may* be allocated to applicants under IC 6-3.6-6-8(c); and
- Third, any remaining revenues are distributed to the Members of the MC LIT Council based upon the proportion of property taxes imposed by those political subdivisions in relation to the total property taxes imposed in the County in the previous year.

If an application is to be approved, it must be done by adoption of a resolution by the Tax Council before September 1<sup>st</sup>. The approval of a resolution by the Tax Council requires the separate action by the Members of the Tax Council. Applicants may be asked to present to them, as well as to the Committee.

**APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c)**  
**(TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COMMITTEE**  
**OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COUNCIL)**  
**(JUNE, 2019)**

PROVIDER/APPLICANT:

Name of Provider/Applicant:

Northern Monroe County Fire Protection Territory

Provider is a (mark with an X):

Fire Department	<b>X</b>
Volunteer Fire Department	
Emergency Medical Services Provider	

Address:

5081 North Old State Road 37  
 Bloomington, Indiana 47408

POINT PERSON (FOR PROVIDER/APPLICANT):

Please identify a point person for the Provider/Applicant who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Joel Bomgardner
Title	Chief
Phone Number	812-339-1115
Email Address	jbomgard@btfire.org

*Note: The Committee expects that the application be authorized by the Provider/Applicant. Listing the name and related information for the Provider/Applicant and Point Person, constitutes authorization by the Provider/Applicant for submittal of an application to the Tax Council for these tax revenues.*

POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6-3.6-6-8[c]):

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

Bloomington Township;  
 Kim Alexander, Trustee  
 Washington Township;  
 Barbara Ooley, Trustee

Political Subdivisions is/are a (mark with an X or specify as indicated below):

Township(s)	<b>X</b>
Other: (Please Identify)	

I. ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:  
(1) provides fire protection or emergency medical services within the county; and  
(2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;  
may before July 1 of a year, apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Please note that the Department of Local Government Finance (DLGF) refers to these eligible entities as “Qualifying Service Providers” (QSPs).

Explain why you are eligible to request funds under the above law. This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

As defined in IC 6-3.6-6-8, the Northern Monroe County Fire Protection Territory (NMFT) is the sole provider for fire, EMS, and Rescue services to the residents of both Washington Township and Bloomington Township in north central Monroe County. This is derived from the originating agreement which created the NMFT in 2016.

II. AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request: \$101,600

Intended Use of Requested Funds: Funding is requested for the purchase of two (2) sets of auto extrication equipment, as well as a Hazardous Materials ID unit.

*This should describe “what” you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:*

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves

### Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves

### Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves
1	\$31,600	Genesis Battery Powered Extrication Tool Set
1	\$70,000	Haz-Mat ID Elite chemical/compound identification meter

\$101,600

Total Amount of Request

### III. BENEFIT OF REQUEST:

*This should describe how the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and why this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.*

The capital items requested by the NMFT include battery powered hydraulic tool sets for automobile extrication, as well as equipment for the identification of unknown hazardous materials. With regards to automobile extrication, like all departments within the county, rescue is one of our primary missions. To this end, the NMFT is responsible for the protection of approximately 72 square miles of territory which includes Interstate 69 from SR 46 to the Morgan/Monroe County line. When a vehicle accident occurs, time is of the essence. It is the goal to have a trauma patient extricated, packaged, and transported to the hospital within one hour of an accident occurring. As distance from the hospital increases in rural areas such as those covered by NMFT, rapid extrication of entrapped victims is increasingly important. Purchasing the new Battery Powered extrication tool set, will allow us to replace tools which are between 15 and 20 years old. The new tools are lighter, stronger, more efficient, and more portable than the ones currently in use. Purchasing these tools maintains the existing level of service currently provided by the NMFT. Beneficiaries are not only Territory residents, but also all Monroe County residents and visitors who travel through the area.

With regards to the need for hazardous materials identification equipment (HazMat ID), NMFT represents the only technician level response agency in the county. Indeed NMFT is home to one of only two hazardous materials teams in District 8 which is comprised of Monroe, Lawrence, Orange, Brown, Bartholomew, Jackson, and Washington Counties. Additionally, NMFT is listed as one of 11 "render safe" teams in the State. The result is that when there is an unknown Hazardous Materials issue, it is essential that the NMFT be as prepared as possible to appropriately mitigate it. A core tenet of a technician and render safe response is; the ability to quickly identify an unknown hazard, and take appropriate aggressive action in order to neutralize hazards to the public. The NMFT currently has many different devices which aid us in chemical/agent identification. Much of our detection equipment, while still reliable, is several years old. Due to the cost of more modern units, we are reliant on grant opportunities in order to enhance or upgrade to newer and more effective equipment. The requested HazMat ID is the most up to date chemical identifier and is several generations more advanced than the unit which we currently have in service. The new unit is hand held, quick and efficient for responders to use. This will result in the ability for NMFT to mitigate an incident more quickly which naturally results in an improvement to public safety. This benefit will apply to not only the NMFT first response area, but also to all of Monroe and surrounding counties.

#### IV. PARTIAL FUNDING (ITEMIZED PRIORITIES):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
Haz-Mat ID Elite chemical/compound identification meter	\$70,000
Genesis Battery Powered Extrication Tool Set	\$31,600

#### V. SIGNIFICANT SOURCES OF REVENUE

In this section, please indicate both actual and potential sources of revenue to fund the departmental services and overall budget as well as to fund the request described in Section II.

A. Funds for Departmental Services/Overall Budget: Please identify the other significant sources of funding you expect to receive to help fund your Department's services and overall budget.

Amount	Source	Confirmed or Pending
1,693,547.00	General Property tax	Pending
149,495.00	License Excise Tax	Pending
2,923.00	Financial Institution Tax	Pending
1,168.00	CVET	Pending
619,572.00	LIT	Pending
265,000.00	Fire Protection Contract	Pending

B. Funds for the Request: Please explain: (1) what other sources of funding or partial funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources (including any pending grant applications or grants obtained), and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?
0	We continually seek out new grant opportunities to fund necessary equipment purchases while monitoring current law for changes that would afford us additional funding streams. At this point in time no new options are available and no relief has been given to property tax caps.	Currently our Equipment Replacement Fund (CUM) is primarily used to replace apparatus. The department maintains an apparatus replacement schedule included with the supporting documents for this application.


#### VI. REQUESTS FOR ONGOING FUNDING

Since the Committee makes funding decisions one year at a time, Provider/Applicants should not count on continued funding of ongoing or operational expenses such as personnel. In the event the Provider/Applicant is requesting such funding, please describe what provisions have been made for funding this need in the future.

As the items being requested are capital items, the NMFT is not seeking continued funding for this project.

#### VII. USE OF ANY FUNDS UNDER IC § 6-3.6-6-8(c) AWARDED IN 2018 FOR USE IN 2019

A. Did the Provider/Applicant receive funds under IC § 6-3.6-6-8(c) in 2018 for use in 2019?

Yes	No
	<b>X</b>

B. If the answer to the above is “yes,” have the funds been expended for the purpose intended <sup>2</sup> by the Committee? If funds have only been partially expended, have the funds spent so far gone toward the purpose intended.

Yes	No

If the answer to the above is “No,” please explain. For example, if the funds have already been expended, please describe the amount, purpose, and time of the expenditure and why the funds were used for something other than intended by the Committee. And, if some or all of the funds have not yet been expended, please briefly describe how the Provider/Applicant intends to use the funds and, if not as intended by the Committee, why those funds are not to be used for that purpose:

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#### VIII. SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

*The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider/Applicant; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.*

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.

<sup>2</sup> Please see the last column in the attached summary table for 2019 allocations for a brief statement of purpose for those grants.

- The political subdivision's property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to "budget season." The estimated property tax rate is only expected to be an estimate.)

#### IX. CONSOLIDATION OF SERVICES

In the past, the Committee has heard how Providers and Political Subdivisions work together to provide safety-related services to the community. The Committee wishes to know about any of your efforts to merge or consolidate services with other Providers or any efforts to extend or expand services to other Political Subdivisions. If ready to discuss them, please describe your plans to combine services with other Providers or extend or expand services to other Political Subdivisions. In addition, please explain why you are pursuing these changes, the timeline for such action(s), and how you intend to fund them. Please be specific if any merger activities in 2020 could impact the project(s) for which you are requesting funding by this application.

The Northern Monroe Fire Territory (NMFT) will dissolve July 1, 2020, provided Bloomington Township is successful in its efforts to merge with the Monroe County Fire Protection District (MCFPD). As the provider for fire and emergency services for Washington Township through the Territory, and for Benton Township via a contract, NMFT will continue to fulfill its obligations to both entities through 12/31/20. Any merger with MCFPD would not be effective until 1/1/21. By joining the District, we will reduce residents' tax rates for fire and emergency services, allow for all county fire departments to be administered under one umbrella, and distribute expenses throughout a larger tax base. Petitions will be mailed to residents in July, and public meetings will be held August 6, 7 and 8 to gauge public interest.

Joining the Monroe Fire Protection District does not negate the need for the equipment requested in this grant. The responsibility for hazardous materials response will become part of the greater countywide department, and the need for extrication equipment in the northern part of the County is greater than ever with the completion of Interstate 69.

#### X. LONG-RANGE PLANS/NEEDS

The more information the Committee has regarding long-term plans, the better it can anticipate long-term needs. If you have prepared a long-term (e.g. 5-Year) plan for staffing, equipment and capital expenditures the Committee requires that you provide that information. Please note that this question should be answered only if a long-term plan exists and the absence of such a plan will not affect your opportunity to receive funds.

See item IX

## XI. ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider/Applicant and the Political Subdivision) that includes fund balances and total revenue and expenditures in line-item detail. The financial statement should include all funds, including reserves, investments, capital improvement funds, and debt.
- Proposed budgets for the Provider for next year: (1) assuming your request is approved, and then (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to “budget season.” This budget is not expected to be finalized.)

*Unless too voluminous to be of value to the Committee or too burdensome to produce, the Committee prefers that this information be provided on State-mandated forms already being used to provide this information as part of State reporting requirements.*

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)						
		Budget	Est Budget		Est Budget	
		Current Year	In Coming Year	Difference	In Coming Year	Difference
			Without PS LIT Al	Between Budget	With PS LIT	Between With
			Allocation	and Estimate	Allocation	and Without
For Calendar Year						
1. PERSONAL SERVICES		26 Pay periods	27 Pay periods			
Salaries and Wages				\$ -		-
	Fire Administration Salary	333,200.00	367,840.00	\$ 34,640.00	367,840.00	-
	Firefighter pay-24 hour	847,000.00	897,700.00	\$ 50,700.00	897,700.00	-
	Fire Schedule Overtime	123,000.00	131,306.00	\$ 8,306.00	131,306.00	-
	Longevity Pay	14,700.00	16,700.00	\$ 2,000.00	16,700.00	-
	Temp Relief Driver Pay	59,000.00	68,800.00	\$ 9,800.00	68,800.00	-
	Early Retirement Benefits	10,000.00		\$ (10,000.00)		-
	Holiday Bonus	3,000.00	3,750.00	\$ 750.00	3,750.00	-
Employee Benefits						-
	Social Security/Medicare	105,777.00	112,830.00	\$ 7,053.00	112,830.00	-
	Unemployment Contrib.	2,000.00	2,000.00	\$ -	2,000.00	-
	PERF Contrib-Employer	148,255.00	158,180.00	\$ 9,925.00	158,180.00	-
	PERF contrib-Employee	39,711.00	42,370.00	\$ 2,659.00	42,370.00	-
	Employee Medical Insurance	435,800.00	415,000.00	\$ (20,800.00)	415,000.00	-
				\$ -		-
				\$ -		-
Other Personal services				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
Total Personal Services		\$ 2,121,443.00	\$ 2,216,476.00	\$ 95,033.00	\$ 2,216,476.00	-
2. SUPPLIES						
Office Supplies				\$ -		-
	Postage	1,000.00	1,000.00	\$ -	1,000.00	-
	Forms and Printing	1,500.00	1,500.00	\$ -	1,500.00	-
	Other Office Supplies	3,000.00	3,000.00	\$ -	3,000.00	-
				\$ -		-
Operating Supplies				\$ -		-
	Station Supplies	10,000.00	8,000.00	\$ (2,000.00)	8,000.00	-
	Station Groundskeeping	3,100.00	3,000.00	\$ (100.00)	3,000.00	-
				\$ -		-
	PPE Supplies	26,666.00	19,745.00	\$ (6,921.00)	19,745.00	-
	Uniforms	12,780.00	13,779.00	\$ 999.00	13,779.00	-
	Equipment Repair	14,000.00	14,000.00	\$ -	14,000.00	-
	Fire Investigation Supplies	1,000.00	1,000.00	\$ -	1,000.00	-
	Fire Prevention Supplies.....	3,000.00	3,000.00	\$ -	3,000.00	-
	Fire Inspection Supplies	1,000.00	1,000.00	\$ -	1,000.00	-
	Training Supplies/Propane	5,000.00	17,000.00	\$ 12,000.00	17,000.00	-
	Hazmat Supplies	6,000.00	6,000.00	\$ -	6,000.00	-
	Fire Supplies	5,000.00	5,000.00	\$ -	5,000.00	-
	EMS Supplies	4,000.00	5,000.00	\$ 1,000.00	5,000.00	-
	Other Supplies	4,000.00	5,000.00	\$ 1,000.00	5,000.00	-
	Gas, oil, anti-freeze, filters	16,000.00	20,000.00	\$ 4,000.00	20,000.00	-
	Tires & batteries	9,496.00	8,796.00	\$ (700.00)	8,796.00	-
	Automotive repair parts	12,000.00	18,000.00	\$ 6,000.00	18,000.00	-
	Other automotive supplies	3,000.00	3,500.00	\$ 500.00	3,500.00	-
				\$ -		-
Repair and Maintenance Supplies				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
Other Supplies				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
Total Supplies		\$ 141,542.00	\$ 157,320.00	\$ 15,778.00	\$ 157,320.00	-
3. OTHER SERVICES AND CHARGES						

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)						
		Budget	Est Budget		Est Budget	
	For Calendar Year	Current Year	In Coming Year Without PS LIT Allocation	Difference Between Budget and Estimate	In Coming Year With PS LIT Allocation	Difference Between With and Without
Professional Services						
	Legal services	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	-
	Computer support	\$ 19,614.00	\$ 21,114.00	\$ 1,500.00	\$ 21,114.00	-
	Fire academy instruction	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	-
	Architectural services	\$ 5,000.00	\$ 1,000.00	\$ (4,000.00)	\$ 1,000.00	-
				\$ -		-
				\$ -		-
				\$ -		-
Communication and Transportation						
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
Printing and Advertising						
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
Insurance						
	Official bonds	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	-
	Prop,liab,comp insurance	\$ 70,000.00	\$ 72,000.00	\$ -	\$ 72,000.00	-
				\$ -		-
				\$ -		-
				\$ -		-
Utility Service						
	Electric service	\$ 25,000.00	\$ 18,000.00		\$ 18,000.00	
	Gas service	\$ 15,000.00	\$ 10,000.00		\$ 10,000.00	
	Telephone service	\$ 4,000.00	\$ 2,500.00		\$ 2,500.00	
	Water service	\$ 5,000.00	\$ 2,500.00		\$ 2,500.00	
	Trash service	\$ 2,200.00	\$ 2,000.00		\$ 2,000.00	
	Lawn service	\$ 5,000.00	\$ 4,000.00		\$ 4,000.00	
	Alarm service	\$ 5,000.00	\$ -		\$ -	
	Other utility service/storm water	\$ 800.00	\$ 500.00		\$ 500.00	
	Pest Control	\$ 2,000.00	\$ 1,500.00		\$ 1,500.00	
	Internet service	\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	
Repairs and Maintenance						
361	Roads & Alleyways			\$ -		-
	Station repair, maintenance	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	-
	Communications repair, maintenance	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	-
	Equipment repair, maintenance	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	-
	Equipment certification	\$ 16,000.00	\$ 15,000.00	\$ (1,000.00)	\$ 15,000.00	-
	SCBA repair, maintenance	\$ 5,775.00	\$ 5,300.00		\$ 5,300.00	
Rentals						
	Equipment rental	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	-
				\$ -		-
				\$ -		-
Debt Service						
				\$ -		-
				\$ -		-
				\$ -		-
Other Services and Charges						
391	Miscellaneous			\$ -		-
	Assn dues & mbrshps	\$ 1,100.00	\$ 1,100.00		\$ 1,100.00	
	Subscriptions	\$ 500.00	\$ 500.00		\$ 500.00	
	NFPA Guidelines	\$ 1,800.00	\$ 1,900.00		\$ 1,900.00	
	Travel expense	\$ 7,200.00	\$ 7,000.00		\$ 7,000.00	
	Training/pers certification	\$ 17,400.00	\$ 8,400.00		\$ 8,400.00	
	Personnel medical cert	\$ 12,000.00	\$ 12,000.00		\$ 12,000.00	
	Recruit physicals	\$ 7,000.00	\$ 7,000.00		\$ 7,000.00	
	Public relations	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	
	Volunteer contract	\$ 41,500.00	\$ 42,745.00		\$ 42,745.00	

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)						
		Budget	Est Budget		Est Budget	
		Current Year	In Coming Year	Difference	In Coming Year	Difference
	For Calendar Year		Without PS LIT Allocation	Between Budget and Estimate	With PS LIT Allocation	Between With and Without
	Volunteer retirement fund	\$ 14,000.00	\$ 16,800.00	\$ 2,800.00	\$ 16,800.00	-
	Volunteer insurance	\$ 4,000.00	\$ 3,500.00	\$ (500.00)	\$ 3,500.00	-
	Station lease	\$ 100,000.00	\$ 32,400.00	\$ (67,600.00)	\$ 32,400.00	-
	Other services/charges	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	-
	<b>Total Other Services and Charges</b>	<b>\$ 471,039.00</b>	<b>\$ 372,909.00</b>	<b>\$ (98,130.00)</b>	<b>\$ 372,909.00</b>	<b>-</b>
<b>4. Capital Outlays</b>						
	Land			\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
	Buildings	\$ 165,000.00		\$ (165,000.00)		-
				\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
	Improvements Other Than Buildings			\$ -		-
				\$ -		-
				\$ -		-
				\$ -		-
	Machinery and Equipment			\$ -		-
	441 Equipment			\$ -		-
	Office Equipment	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)	\$ 102,600.00	101,600
	Station Equipment	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)	\$ 1,000.00	-
	Personal Equipment	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)	\$ 1,000.00	-
	Communication Equipment	\$ 5,000.00	\$ 1,000.00	\$ (4,000.00)	\$ 1,000.00	-
	Training Equipment	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)	\$ 1,000.00	-
	Hazmat Equipment	\$ 5,000.00	\$ 2,000.00	\$ (3,000.00)	\$ 2,000.00	-
	Computer Hardware/Software	\$ 10,000.00	\$ 3,000.00	\$ (7,000.00)	\$ 3,000.00	-
	Fire & EMS Apparatus	\$ 75,000.00	\$ 325,000.00	\$ 250,000.00	\$ 325,000.00	-
				\$ -		-
				\$ -		-
	Other Capital Outlays			\$ -		-
	Other Equipment	\$ 47,765.00	\$ 50,000.00	\$ 2,235.00	\$ 50,000.00	-
				\$ -		-
				\$ -		-
				\$ -		-
	<b>Total Capital Outlays</b>	<b>\$ 315,765.00</b>	<b>\$ 385,000.00</b>	<b>\$ 69,235.00</b>	<b>\$ 486,600.00</b>	<b>101,600</b>
	<b>TOTAL BUDGET ESTIMATE</b>	<b>\$ 3,049,789.00</b>	<b>\$ 3,131,705.00</b>	<b>\$ 81,916.00</b>	<b>\$ 3,233,305.00</b>	<b>101,600</b>
	<b>Contracts with Other Units:</b>	<b>Current Year</b>	<b>Proposed Year</b>			
	<b>Name of Unit</b>					
	Richland Township	\$ -	\$ -			
	Salt Creek Township	\$ -	\$ -			
	Polk Township	\$ -	\$ -			
	Benton Township	\$ -	\$ 265,000.00			
	Bean Blossom Towns	\$ -	\$ -			
	Stinesville Town	\$ -	\$ -			
	<b>Total</b>	<b>\$ -</b>	<b>\$ 265,000.00</b>			

# Budget Report By Specific Date Range

# Bloomington Township of Monroe

Statement - 8604 SPEC FIRE PROTECTION TERRITORY GEN FUND from 01/01/18 to 12/31/18

County

2111 W. Fountain Drive  
Bloomington, IN 47404

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services.....						
***	A. Personal Services						
1120	1120 Fire Administration Salary.....	312,700.00		312,668.20	312,668.20	31.80	99%
1121	1121 Firefighter pay-24 hour.....	820,000.00		782,414.77	782,414.77	37,585.23	95%
1125	1125 Fire Schedule Overtime.....	120,000.00		77,376.91	77,376.91	42,623.09	64%
1145	1145 Longevity Pay.....	12,700.00		12,600.00	12,600.00	100.00	99%
1150	1150 Temp Relief Driver Pay.....	80,000.00		37,558.00	37,558.00	42,442.00	46%
1161	1161 Early Retirement Benefits.....	10,000.00			0.00	10,000.00	0%
1163	1163 Holiday Bonus.....	3,000.00		2,475.00	2,475.00	525.00	82%
***	B. Employee Benefits.....						
1201	1201 Social Security/Medicare.....	103,918.00		90,768.87	90,768.87	13,149.13	87%
1202	1202 Unemployment Contrib.....	2,000.00		1,593.44	1,593.44	406.56	79%
1301	1301 PERF Contrib-Employer.....	143,181.00		133,210.97	133,210.97	9,970.03	93%
1401	1401 PERF contrib-Employee.....	38,352.00		35,681.42	35,681.42	2,670.58	93%
1405	1405 Employee Medical Insurance.....	400,000.00		307,396.32	307,396.32	92,603.68	76%
1990	1990 Encumbered Funds.....	0.00			0.00	0.00	0%
		2,045,851.00	0.00	1,793,743.90	1,793,743.90	252,107.10	87%
*	2. Supplies.....						
***	A. Supplies.....						
2101	2101 Postage.....	1,333.00		630.88	630.88	702.12	47%
2102	2102 Forms and Printing.....	1,500.00		1,144.07	1,144.07	355.93	76%
2109	2109 Other Office Supplies.....	8,000.00		4,104.06	4,104.06	3,895.94	51%
***	B. Building Supplies.....						
2201	2201 Station Supplies.....	20,000.00		9,544.55	9,544.55	10,455.45	47%
2203	2203 Station Groundskeeping.....	3,100.00		2,570.44	2,570.44	529.56	82%
***	C. Operating/Repair Supplies.....						
2301	2301 PPE Supplies.....	28,000.00		25,170.95	25,170.95	2,829.05	89%
2302	2302 Uniforms.....	14,000.00		16,901.58	16,901.58	-2,901.58	OVER%
2303	2303 Equipment Repair.....	14,000.00		10,618.48	10,618.48	3,381.52	75%
2304	2304 Fire Investigation Supplies.....	1,000.00		686.37	686.37	313.63	68%
2305	2305 Fire Prevention Supplies.....	3,000.00		4,386.99	4,386.99	-1,386.99	OVER%
2306	2306 Fire Inspection Supplies.....	1,000.00		90.16	90.16	909.84	9%
2307	2307 Training Supplies/Propane.....	5,000.00		5,103.51	5,103.51	-103.51	OVER%
2308	2308 Hazmat Supplies.....	6,000.00		5,040.58	5,040.58	959.42	84%
2309	2309 Fire Supplies.....	4,000.00		6,686.21	6,686.21	-2,686.21	OVER%
2310	2310 EMS Supplies.....	4,000.00		4,940.04	4,940.04	-940.04	OVER%
2311	2311 Other Supplies.....	4,000.00		7,735.39	7,735.39	-3,735.39	OVER%
***	D. Automotive Supplies.....						
2401	2401 Gas, Oil, Anti-Freeze, Filters...	15,000.00		19,888.97	19,888.97	-4,888.97	OVER%
2402	2402 Tires & Batteries.....	8,000.00		5,890.39	5,890.39	2,109.61	73%
2403	2403 Automotive Repair Parts.....	12,000.00		7,342.07	7,342.07	4,657.93	61%
2409	2409 Other Automotive Supplies.....	3,000.00		1,849.36	1,849.36	1,150.64	61%
2990	2990 Encumbered Funds.....	42,100.00		42,100.00	42,100.00	0.00	100%
		198,033.00	0.00	182,425.05	182,425.05	15,607.95	92%
*	3. Other Services and Charges.....						
***	A. Utility Services.....						
3101	3101 Electric Service.....	29,000.00		15,010.05	15,010.05	13,989.95	51%
3102	3102 Gas Service.....	18,000.00		6,207.81	6,207.81	11,792.19	34%
3103	3103 Telephone Service.....	6,000.00		2,911.64	2,911.64	3,088.36	48%
3104	3104 Water Service.....	5,000.00		2,468.43	2,468.43	2,531.57	49%
3105	3105 Trash Service.....	2,200.00		848.00	848.00	1,352.00	38%
3106	3106 Lawn Service.....	6,200.00		2,265.00	2,265.00	3,935.00	36%
3108	3108 Alarm Service.....	18,000.00		749.70	749.70	17,250.30	4%
3109	3109 Other Utility Service/Storm Water	1,000.00		488.04	488.04	511.96	48%
3110	3110 Pest Control.....	2,000.00		990.00	990.00	1,010.00	49%
3111	3111 Internet Service.....	3,000.00		2,802.71	2,802.71	197.29	93%
***	B. Insurance.....						

2111 W. Fountain Drive  
Bloomington, In 47404

cash in Fund as of	12/31/17 :	1,476,040.16
receipts from 01/01/18 - 12/31/18 :		2,587,223.23
expenses from 01/01/18 - 12/31/18 :<		2,835,144.85>
other expenses 01/01/18 - 12/31/18 :<		0.00>
investment exp 01/01/18 - 12/31/18 :<		0.00>
cash balance as of	12/31/18 :	1,228,118.54

# Budget Report By Specific Date Range

## Bloomington Township of Monroe

Statement - 8692 SPEC FIRE PROTECTION TERRITORY EQUIP REPL FUND from 01/01/18 to 12/31/18 County

2111 W. Fountain Drive  
Bloomington, IN 47404

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services.....						
1A	A. Personal Services.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	2. Supplies.....						
2A	A. Supplies.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	3. Other Services and Charges.....						
3A	A. Other Services and Charges.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	4. Capital Outlays.....						
***	A. Buildings.....						
4210	4210 Buildings.....	10,000.00		10,809.18	10,809.18	-809.18	OVER%
***	B. Equipment.....						
4310	4310 Office Equipment.....	1,000.00		4,700.00	4,700.00	-3,700.00	OVER%
4320	4320 Station Equipment.....	1,000.00			0.00	1,000.00	0%
4330	4330 Personal Equipment.....	2,000.00			0.00	2,000.00	0%
4340	4340 Communication Equipment.....	5,000.00		972.23	972.23	4,027.77	19%
4351	4351 Training Equipment.....	1,000.00			0.00	1,000.00	0%
4353	4353 Hazmat Equipment.....	5,000.00			0.00	5,000.00	0%
4360	4360 Computer Hrdwre/Sftwre.....	5,000.00			0.00	5,000.00	0%
4370	4370 Fire & EMS Apparatus.....	300,000.00		35,280.46	35,280.46	264,719.54	11%
4390	4390 Other Equipment.....	151,500.00		238,596.05	238,596.05	-87,096.05	OVER%
4990	4990 Encumbered Funds.....	0.00			0.00	0.00	0%
		481,500.00	0.00	290,357.92	290,357.92	191,142.08	60%
		0.00	0.00	0.00	0.00	0.00	%
		0.00	0.00	0.00	0.00	0.00	%
	Totals :	481,500.00	0.00	290,357.92	290,357.92	191,142.08	60%

### summary of cash balances -----

cash in Fund as of 12/31/17 : 451,801.39  
receipts from 01/01/18 - 12/31/18 : 194,190.09  
expenses from 01/01/18 - 12/31/18 :< 290,357.92>  
other expenses 01/01/18 - 12/31/18 :< 0.00>  
investment exp 01/01/18 - 12/31/18 :< 0.00>  
cash balance as of 12/31/18 : 355,633.56

**Month End Balance Sheet**

**Bloomington Township of Monroe  
County**

**Cash in Funds Balance Sheet from 01-01-18 to 12-31-18 ALL Banks**

2111 W. Fountain Drive  
Bloomington, IN 47404

Acct Nmbr	Name of Fund Account	beginning balance	Total Receipts	Total Disbursed	Total Invested	Cash Available
0061	RAINY DAY FUND	252958.59	0.00	0.00	0.00	252958.59
0101	TOWNSHIP FUND	93278.30	351182.23	256357.82	0.00	188102.71
0105	EXCESS LEVY FUND	0.00	0.00	0.00	0.00	0.00
0254	COIT SPEC DISTRIB F	0.00	0.00	0.00	0.00	0.00
0840	TOWNSHIP ASSISTANCE	106643.26	326719.44	250712.40	0.00	182650.30
1101	EMERGENCY MEDICAL F	0.00	0.00	0.00	0.00	0.00
1111	FIRE FIGHTING FUND	0.00	0.00	0.00	0.00	0.00
1181	FIRE BUILDING DEBT	0.00	0.00	0.00	0.00	0.00
1182	FIRE EQUIPMENT DEBT	12604.88	75928.06	75988.06	0.00	12544.88
1189	FIRE LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00
1190	CUMULATIVE FIRE FUN	0.00	0.00	0.00	0.00	0.00
4616	FIRE PREVENTION FUN	0.00	0.00	0.00	0.00	0.00
5000	TOWNSHIP DONATION F	7589.31	2151.00	182.64	0.00	9557.67
5005	FIRE DONATION FUND	2248.54	3180.00	185.67	0.00	5242.87
8000	BANK TRANSFER FUND	0.00	200000.00	200000.00	0.00	0.00
8604	SPEC FIRE PROTECTIO	1476040.16	2587223.23	2835144.85	0.00	1228118.54
8692	SPEC FIRE PROTECTIO	451801.39	194190.09	290357.92	0.00	355633.56
9999	PAYROLL DEDUCTIONS	0.00	426353.25	426353.25	0.00	0.00
Grand Totals		2403164.43	4166927.30	4335282.61	0.00	2234809.12



**Northern Monroe County Fire Protection Territory**  
**5081 N. Old St. Rd. 37 Bloomington, IN 47408 P 812-339-1114 F 812-339-1120**  
**Trained to Save, Dedicated to Serve.**

June 27, 2019

Monroe County Income Tax Board:

We are writing to you on behalf of the Northern Monroe County Fire Protection Territory in support of the Territory's request for Public Safety Income Tax revenue to fund the Genesis Battery Operated Extraction Tool Set and the Haz-Mat ID Elite Chemical/Compound Identification Meter. The total amount of the request is \$101,600.

Interstate 69 bisects both Washington and Bloomington Townships, and the extraction tool is an essential piece of equipment needed to be able to respond quickly and efficiently to a vehicle entrapment scenario. Interstate 69 also increases the number of large trucks traveling through these townships.

A Hazmat Chemical Identifier increases the correct response measures and reduces the time needed to correctly manage a hazardous spill on Interstate 69. This meter not only aids the two townships in the Territory, but the entire county and surrounding areas as well.

As the trustees of the Territory, public safety is of the utmost concern. We need to be prepared for all types of emergencies. Therefore, we respectfully request that the Monroe County Income Tax Board approve the \$101,600 needed to acquire the Battery Operated Extraction Tool Set and the Hazmat Identification Meter.

Sincerely,

A handwritten signature in cursive script, appearing to read "Barb Ooley".

Barb Ooley, Washington Township Trustee  
Northern Monroe Fire Territory Executive Committee, Chairman

A handwritten signature in cursive script, appearing to read "Kim Alexander".

Kim Alexander, Bloomington Township Trustee  
Northern Monroe Fire Territory Executive Committee, Secretary

Current year 2019

Replacement  
Age

2019 - 2023

Does not include ATVs, or Boats and Boat Trailers

Replacement schedule based on modified apparatus useful life of 20 years for all apparatus except squads and cars at 10 years

Apparatus	Year	Current Age	Replace FY19	Cost FY19	Replace FY20	Cost FY20	Replace FY21	Cost FY21	Replace FY22	Cost FY22	Replace FY23	Cost FY23
Engine 53	1990	29	Training Only	Do Not Replace								
Maintenance 5	1998	21	X	60,000								
Quint 59	1998	21			X	800,000						
Tanker 54	2002	17									X	400,000
Squad 5	2009	10			X	60,000						
Car 50	2011	8			X	60,000						
Car 501	2010	9					X	60,000				
Totals			1	60,000	3	920,000	1	60,000	0	0	1	400,000

2024 - 2028

Replacement schedule based on modified apparatus useful life of 20 years for all apparatus except squads and cars at 10 years

Apparatus	Year	Current Age	Replace FY24	Cost FY24	Replace FY25	Cost FY25	Replace FY26	Cost FY26	Replace FY27	Cost FY27	Replace FY28	Cost FY28
Rescue 56	2003	16	X	550,000								
Tactical 5	2004	15			X	75,000						
Totals			1	550,000	1	0	0	0	0	0	0	0

2029 - 2033

Replacement schedule based on modified apparatus useful life of 20 years for all apparatus except squads and cars at 10 years

Apparatus	Year	Current Age	Replace FY29	Cost FY29	Replace FY30	Cost FY30	Replace FY31	Cost FY31	Replace FY32	Cost FY32	Replace FY33	Cost FY33
Engine 51	2009	10			X	600,000						
Brush 15	2011	8							X	75,000		
Totals			0	0	1	600,000	0	0	1	75,000	0	0

2034 - 2038

Replacement schedule based on modified apparatus useful life of 20 years for all apparatus except squads and cars at 10 years

Apparatus	Year	Current Age	Replace FY34	Cost FY34	Replace FY35	Cost FY35	Replace FY36	Cost FY36	Replace FY37	Cost FY37	Replace FY38	Cost FY38
Rescue 14-6	2014	5			X	550,000						
Brush 52	2015	4					X	75000				
Tanker 57	2016	3							X	450,000		
Totals			0	\$0.00	1	\$550,000.00	1	\$75,000.00	1	\$450,000.00	0	\$0.00