

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Ordinance / Resolution Number: 2025-39

Be it ordained/resolved by the **Martin County Council** that for the expenses of **MARTIN COUNTY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MARTIN COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Martin County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Martin County Council	County Council	10/06/2025

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$56,000	\$0	0.0000
0061	RAINY DAY	\$25,000	\$0	0.0000
0101	GENERAL	\$4,813,881	\$2,300,000	0.4624
0124	2015 REASSESSMENT	\$271,879	\$160,000	0.0322
0191	CUMULATIVE VOTING MACHINE	\$0	\$0	0.0000
0254	LOCAL INCOME TAX	\$363,694	\$0	0.0000
0702	HIGHWAY	\$2,495,492	\$0	0.0000
0706	LOCAL ROAD & STREET	\$185,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$364,437	\$275,649	0.0471
0801	HEALTH	\$85,263	\$70,000	0.0141
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$330,000	\$250,150	0.0427
2411	ECONOMIC DEV INCOME TAX CEDIT	\$2,138,911	\$0	0.0000
		\$11,129,557	\$3,055,799	0.5985

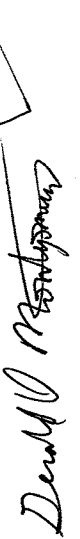
Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	JAIL TREATMENT DOC	\$0
9501	COMMUNITY CROSSING GRANT	\$1,500,000
9502	IDENTIFICATION SECURITY PROTECTION	\$5,000
9503	ARPA RECOVERY FUND	\$0
9504	MARTIN COUNTY LEAD PROGRAM	\$3,000
9506	MISDEMEANANT-	\$6,550
9507	SUPPLEMENTAL PUBLIC DEFENDER	\$175,000
9508	CORNER PERPETUATION	\$19,500
9509	LOCAL STATEWIDE 911	\$160,328

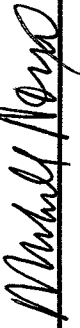
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

9510	COUNTY ELECTED OFFICIAL TRAINING	\$1,500
9511	SUPP ADULT PROBATION	\$47,000
9512	SUPP JUVENILE PROBATION	\$5,000
9513	ALTERNATIVE DISPUTE	\$1,000
9514	PROSECUTOR COUNTY USER	\$34,088
9516	CO OP AGREEMENT FOR EMERGENCY	\$69,794
9517	RE DEVELOPMENT COMMISSION	\$5,500
9520	JURY FEE	\$5,000
9521	PROJECT-INCOME	\$186,230
9522	MCSW HEALTH INSURANCE	\$44,000
9523	GAL CASA	\$4,000
9525	DRUG- FREE COMMUNITY	\$19,000
9526	TIF	\$165,000
9527	LOCAL PUBLIC HEALTH SERVICES	\$70,391
9528	JUVENILE COMM CORRECTIONS	\$25,000
9530	INNKEEPERS	\$29,700
9531	DRUG FUND GR	\$15,000
9532	CTP	\$8,500
9533	COMMUNITY CORRECTIONS DONATIONS	\$750
9534	BAD CHECK FEE	\$0
9535	CLERK PERPETUATION	\$5,000
9537	COMMUNITY CORRECTION GRANT	\$201,717
9538	CLERK IVD	\$8,000
9539	PRE TRIAL DIVERSION	\$10,943
9541	RECORDERS RECORD PERPETUATION	\$15,000
9543	CRU SHERIFF	\$300
9544	FIREARMS TRAINING FUND	\$0
9545	PLAT BOOK FUND	\$7,000
9546	AMBULANCE SERVICE FND	\$524,800
9547	IN STATE OPIOD REPONSE	\$0
9548	PUBLIC HEALTH BASE GRANT 2	\$20,000
9549	LAW ENFORCEMENT CONTINUING EDUCATION	\$0
9551	OPIOID RESTRICTED	\$80,000
9552	OPIOID UNRESTRICTED	\$32,250
9553	K-9 FUND	\$5,000
9554	SHERIFF RESERVE DEPUTY DONATIONS	\$3,000
9555	SHERIFF DONATION BALLISTIC	\$750
9557	JAIL BOOKING FEE FUND	\$19,000

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

9558	TRAFFIC SAFETY ENFORCEMENT FUND		\$15,000
9559	IDOR SHERIFF WARRANT FEES		\$3,500
9560	ACCIDENT REPORTS FUND		\$0
9561	JUVENILE COMM CORR-2		\$25,000
9563	AUDITORS INELIGIBLE DEDUCTION		\$35,110
9565	JUVENILE DIVERSION PROGRAM- YEAR 1		\$48,250
9566	JUVENILE DIVERSION PROGRAM YEAR 2		\$41,750
9567	SHOALS PUBLIC LIBRARY OCRA GRANT		\$250,000
			\$3,957,201

Name			Signature
Warren D. Montgomery	Aye ☒	Nay ☐ Abstain ☐	
Monty Gregory	Aye ☒	Nay ☐ Abstain ☐	
Jordan Berry	Aye ☒	Nay ☐ Abstain ☐	
Jim Woody	Aye ☒	Nay ☐ Abstain ☐	
Jim Hamby	Aye ☒	Nay ☐ Abstain ☐	
Sheri Bowling	Aye ☒	Nay ☐ Abstain ☐	
Gerald D. Montgomery	Aye ☒	Nay ☐ Abstain ☐	

ATTEST		
Name	Title	Signature
.Michelle Norris	Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒