

APPROPRIATION REDUCTION ORDINANCE

2025-11

WHEREAS, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained (resolved) by the County Council of Martin County, Indiana, that the following existing appropriations be reduced in the following amounts:

	AMOUNT REQUESTED	AMOUNT APPROVED
GENERAL FUND- FUND 1000		
Assessor		
Assessor Salary	-\$4,000	-4000
Deputy Salary Auditor	-\$4,000	-4000
Auditor		
Auditor Salary	-\$4,000	-4000
Deputy Auditor	-\$4,000	-4000
Deputy Auditor	-\$4,000	-4000
Deputy Auditor 3	-\$4,000	-4000
Circuit Court		
Lead Court Reporter/Supervisor	-\$4,000	-4000
Court Reporter 1	-\$4,000	-4000
Court Reporter 2	-\$4,000	-4000
Clerk		
Clerk Salary	-\$4,000	-4000
Deputy Clerk	-\$4,000	-4000
Election Expense		
Election Clerk	-\$4,000	-4000
Coroner		
Coroner Salary	-\$4,000	-4000
County Commissioners		
Commissioners (3) Salaries	-\$12,000	-12000
Courthouse		
Courthouse-Custodian Salary	-\$4,000	-4000
County Council		
Councilmen (7) Salaries	-\$28,000	-28000
County Extension		
PT Program Administrative Assista	-\$4,000	-4000
Probation		
Chief Probation Officer	-\$4,000	-4000
Probation Officer	-\$4,000	-4000
Probation Admin Assistant	-\$4,000	-4000
Prosecutor		
Legal Assistant/Administrator	-\$4,000	-4000
Secretary	-\$4,000	-4000
Pros Title IV-D		
IV-D Administrator Salary	-\$4,000	-4000
Secretary	-\$4,000	-4000
Recorder		
Recorder Salary	-\$4,000	-4000
Deputy Salary Sheriff	-\$4,000	-4000
Sheriff		
Sheriff Salary	-\$4,000	-4000

Jail		
Corrections Commander		
Cook (1)		-4000
Communications Commander		-4000
Asst Communications Commander		-4000
Communications Officer (1)		-4000
Asst Corrections Commander		-4000
Corrections Officer (1)		-4000
Corrections Officer (2)		-4000
Corrections Officer (3)		-4000
Corrections Officer (4)		-4000
Cook (2)		-4000
SWCD		
SWCD-Coordinator		-4000
Surveyor		
Surveyor Salary		-4000
Deputy Surveyor		-4000
Treasurer		
Treasurer Salary		-4000
Deputy Treasurer		-4000
TOTAL FOR GENERAL FUND	-204,000	
EDIT FUND- FUND 1112		
Director		-4000
EMT-B1		-4000
EMT-B3		-4000
EMT-B4		-4000
EMT-P1		-4000
EMT-P2		-4000
EMT-P3		-4000
EMT-P4		-4000
EMT-P5		-4000
Administrative Assistant		-4000
Raises		-16000
TOTAL FOR EDIT FUND	-56,000	
MOTOR VEHICLE HIGHWAY- FUND 1176		
Superintendent Salary		-4000
Administrative Assistant		-4000
Operator W/O CDL		-4000
Operator W/CDL (1)		-4000
Operator W/CDL (2)		-4000
Operator W/CDL (3)		-4000
Operator W/CDL (4)		-4000
Operator W/CDL (5)		-4000
Operator W/CDL (6)		-4000
Operator W/CDL (7)		-4000
Operator W/CDL (8)		-4000
Lead Operator W/CDL		-4000
Mechanic Salary		-4000
TOTAL FOR MOTOR VEHICLE HIGHWAY FUND	-52,000	
LOCAL STATEWIDE 911 FUND- FUND 1222		
911 Communication Officer (1)		-4000
911 Communication Officer (2)		-4000
911 Communication Officer (3)		-4000
TOTAL FOR LOCAL STATEWIDE 911 FUND	-12,000	

REASSESSMENT FUND- FUND 1224 Deputy Assessor		
CO-OP AGREEMENT FOR EMERGENCY- FUND 9103 Asst Health Nurse		

Adopted this 3rd day of March, 2025

AYE	NAY
<u>Wm O aylor</u>	
<u>May/10/25</u>	
<u>Joan</u>	
<u>Jord- B</u>	
<u>Dorothy D Montgomery</u>	
<u>James R. Brown</u>	
<u>Shirley Borel</u>	

ATTEST: Michelle Norris
Michelle Norris, Martin County Auditor