## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

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Ordinance Number: 2017-20

Be it ordained/resolved by the Martin County that for the expenses of MARTIN COUNTY for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of MARTIN COUNTY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Martin County.

Name of Adopting Entity / Fiscal Body Type of Adopting Entity / Fiscal Body Date of Adoption

Martin County Council 10/23/2017

Funds - The second of the seco							
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate			
0005	CASINO/RIVERBOAT	\$21,000	\$0	0.0000			
0061	RAINY DAY	\$0	\$0	0.0000			
0101	GENERAL	\$2,931,106	\$2,000,000	0.5882			
0124	2015 REASSESSMENT	\$551,506	\$220,000	0.0647			
0191	CUMULATIVE VOTING MACHINE	\$80,000	\$0	0.0000			
0702	HIGHWAY	\$1,856,134	\$0	0.0000			
0706	LOCAL ROAD & STREET	\$144,000	\$0	0.0000			
0790	CUMULATIVE BRIDGE	\$277,875	\$117,121	0.0310			
0801	HEALTH	\$64,552	\$45,000	0.0132			
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$95,000	\$62,339	0.0165			
		\$6,021,173	\$2,444,460	0.7136			

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Home-Ruled Funds (Not Reviewed by DLGF)					
Fund Code	Fund Name	Adopted Budget			
9500	COIT County Share	\$0			
9501	CEDIT County Share	\$368,540			
9502	LOIT Public Safety	\$460,962			
9503	COMMUNITY CORRECTIONS	\$97,600			
9504	COMMUNITY TRANSITIONS PROGRAM	\$8,500			
9505	LOCAL HEALTH MAINTENANCE \$33,13				
9506	MISDEAMEANANT \$16,15				
9507	SUPPLEMENTAL PUBLIC DEFENDER	\$150,000			
9508	CORNER PERPETUATION	\$4,500			
9509	LOCAL STATEWIDE 911	\$204,340			
9510	ADULT PROBATION ADMINISTRATION	\$33,574			
9511	SUPPLEMENTAL ADULT PROBATION	\$58,500			
9512	SUPPLEMENTAL JUVENILE PROBATION	\$5,000			
9513	ALTERNATIVE DISPUTE RESOLUTION	\$2,000			
9514	COUNTY USER	\$13,344			
9515	ALCOHOL & DRUG PROGRAM	\$25,000			
9517	REDEVELOPMENT COMMISSION	\$16,229			
9518	93.563 PROS IV-D INCENTIVE	\$8,344			
9519	FAMILY COURT PROJECT \$1,097				
9520	SERVICE CHARGE FEE	\$1,000			
9521	PROJECT INCOME	\$139,082			
9523	GAL/CASA	\$2,000			
9524	JURY FEES	\$6,500			
9525	DRUG FREE COMMUNITY	\$12,000			
9526	TIF CAPITAL PROJECT-WG	\$30,000			
9527	PBIS GRANT	\$12,500			
9528	JUVENILE COMMUNITY CORRECTIONS	\$25,000			
9529	JAIL TREATMENT DOC GRANT	\$21,300			
9530	"1006" GRANT	\$63,500			
9531	DRUG FUND GRANT	\$18,000			
		\$1,837,701			

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C. Richard Summers	Nay ☐ Abstain ☐	
	Aye 💋	B. U.S.
Randy L. Wininger	Nay 🔲 Á	Kend All frums
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	Abstain	Mary M Jee
	Aye 🔼	
J. Keith Gibson	Nay 🔲	1. Keth Libson
	Abstain	
Warren D. Albright	Aye Nay n	Warren Dallright
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James A. Stiles	Nay 🔲	James A. Stiles
	Abstain	
Barbara McFeaters	Aye 12	Bordone Motpaties
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ATTEST	<u> </u>	
Name	Title	Signature
January L. Roush	Martin County Auditor	January Mouse