

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2015-21

Be it ordained/resolved by the **Martin County** that for the expenses of **MARTIN COUNTY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MARTIN COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Martin County**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Martin County	County Council	10/05/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$11,000	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$2,162,673	\$2,132,782	0.6814
0124	2015 REASSESSMENT	\$579,417	\$200,000	0.0639
0191	CUMULATIVE VOTING MACHINE	\$30,000	\$53,743	0.0146
0702	HIGHWAY	\$1,499,481	\$0	0.0000
0706	LOCAL ROAD & STREET	\$132,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$249,875	\$114,111	0.0310
0801	HEALTH	\$62,062	\$40,000	0.0128
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$65,000	\$60,737	0.0165
		\$4,791,508	\$2,601,372	0.8202

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	COIT County Share	
9501	CEDIT County Share	\$1,038,428
9502	LOIT Public Safety	\$199,000
9503	COMMUNITY CORRECTIONS	\$365,763
9504	COMMUNITY TRANSITIONS PROGRAM	\$122,600
9505	LOCAL HEALTH MAINTENANCE	\$8,521
9506	MISDEAMEANANT	\$33,139
9507	SUPPLEMENTAL PUBLIC DEFENDER	\$16,149
9508	CORNER PERPETUATION	\$20,000
9509	LOCAL STATEWIDE 911	\$3,500
9510	ADULT PROBATION ADMINISTRATION	\$180,462
9511	SUPPLEMENTAL ADULT PROBATION	\$18,925
9512	SUPPLEMENTAL JUVENILE PROBATION	\$45,500
9513	ALTERNATIVE DISPUTE RESOLUTION	\$5,000
9514	COUNTY USER	\$2,000
9515	ALCOHOL & DRUG PROGRAM	\$19,673
9516	NON-REVERTING VOTING	\$17,000
9517	REDEVELOPMENT COMMISSION	\$0
9518	93.563 PROS IV-D INCENTIVE	\$12,500
9519	FAMILY COURT PROJECT	\$7,020
9520	SERVICE CHARGE FEE	\$12,000
9521	PROJECT INCOME	\$0
9522	CASA GRANT	\$73,936
9524	JURY FEES	\$0
9525	DRUG FREE COMMUNITY	\$5,000
9526	TIF CAPITAL PROJECT-WG	\$12,000
		\$76,233
		\$2,294,349

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Name		Signature
C. Richard Summers	Aye ☒ Nay ☐ Abstain ☐	C. Richard Summers
Randy L. Winger	Aye ☒ Nay ☐ Abstain ☐	Randy L. Winger
M. Lynn Gee	Aye ☒ Nay ☐ Abstain ☐	Mary M. Gee
Floyd L. Hawkins	Aye ☐ Nay ☒ Abstain ☐	Floyd L. Hawkins
Warren D. Albright	Aye ☒ Nay ☐ Abstain ☐	Warren D. Albright
Barbara McFeaters	Aye ☒ Nay ☐ Abstain ☐	Barbara McFeaters
James A. Stiles	Aye ☐ Nay ☒ Abstain ☐	James A. Stiles

ATTEST

Name	Title	Signature
January L. Roush	Martin County Auditor	January L. Roush