

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2014-23

Be it ordained/resolved by the **Martin County** that for the expenses of **MARTIN COUNTY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MARTIN COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Martin County**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Martin County	County Council	10/06/2014

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$1,825,657	\$1,460,000	0.4903
0124	2015 REASSESSMENT	\$483,718	\$115,000	0.0387
0191	CUMULATIVE VOTING MACHINE	\$7,000	\$51,157	0.0146
0702	HIGHWAY	\$1,595,481	\$0	0.0000
0706	LOCAL ROAD & STREET	\$172,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$234,875	\$108,620	0.0310
0801	HEALTH	\$61,995	\$42,750	0.0144
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$45,000	\$57,814	0.0165
		\$4,425,726	\$1,835,341	0.6055

Home-Ruled Funds (Not Reviewd by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	COIT County Share	\$984,897
9501	CEDIT County Share	\$259,000
9502	LOIT Public Safety	\$310,000
9503	COMMUNITY CORRECTIONS	\$122,600
9504	COMMUNITY TRANSITIONS PROGRAM	\$8,521
9505	LOCAL HEALTH MAINTENANCE	\$33,139
9506	MISDEAMEANANT	\$34,509
9507	SUPPLEMENTAL PUBLIC DEFENDER	\$20,000
9508	CORNER PERPETUATION	\$3,500
9509	LOCAL STATEWIDE 911	\$181,462
9510	ADULT PROBATION ADMINISTRATION	\$16,091
9511	SUPPLEMENTAL ADULT PROBATION	\$47,500
9512	SUPPLEMENTAL JUVENILE PROBATION	\$5,000
9513	ALTERNATIVE DISPUTE RESOLUTION	\$2,000
9514	COUNTY USER	\$11,010
9515	ALCOHOL & DRUG PROGRAM	\$17,000
9516	NON-REVERTING VOTING	\$4,725
9517	WESTGATE CAPITAL FUND	\$75,000
9518	WESTGATE PRINCIPAL & INTEREST	\$10,000
9519	FAMILY COURT PROJECT	\$23,212
9520	SERVICE CHARGE FEE	\$300
9521	PROJECT INCOME	\$95,641
9522	CASA GRANT	\$10,500
9523	VICTIM ASSISTANCE	\$9,290
9524	JURY FEES	\$10,000
		\$2,294,897

Name		Signature
C. Richard Summers	Aye ☒ Nay ☐ Abstain ☐	<i>C. Richard Summers</i>
Randy L. Winger	Aye ☒ Nay ☐ Abstain ☐	<i>Randy Winger</i>
M. Lynn Gee	Aye ☒ Nay ☐ Abstain ☐	<i>Mary M Gee</i>
Floyd L. Hawkins	Aye ☒ Nay ☐ Abstain ☐	<i>Floyd L Hawkins</i>
Warren D. Albright	Aye ☒ Nay ☐ Abstain ☐	<i>Warren D Albright</i>
Barbara McFeaters	Aye ☐ Nay ☒ Abstain ☐	<i>Barbara McFeaters</i>
J. Keith Gibson	Aye ☒ Nay ☐ Abstain ☐	<i>J. Keith Gibson</i>

ATTEST

Name	Title	Signature
January L. Roush	Auditor	<i>January Roush</i>