

ADDITIONAL APPROPRIATION ORDINANCE  
2014-06

**WHEREAS**, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; Now, therefore:

**SECTION 1.** Be it ordained (resolved) by the COUNTY COUNCIL of MARTIN COUNTY, INDIANA, that for the expenses of said county government the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

| FUND                      | REQUESTED       | APPROVED |
|---------------------------|-----------------|----------|
| <b>General Fund</b>       |                 |          |
| Auditor                   |                 |          |
| Personal Services         |                 |          |
| Deputy                    | \$1,072         |          |
| Sheriff                   |                 |          |
| Personal Services         |                 |          |
| Chief Deputy              | \$1,633         |          |
| Major                     | \$1,570         |          |
| Sergeant                  | \$1,519         |          |
| Corporal                  | \$1,500         |          |
| Patrolmen                 | \$2,722         |          |
| Prosecutor                |                 |          |
| Personal Services         |                 |          |
| Legal Assistant           | \$1,108         |          |
| Secretary                 | \$1,072         |          |
| Veteran Service Officer   |                 |          |
| Personal Services         |                 |          |
| Service Officer           | \$2,800         |          |
| Courthouse                |                 |          |
| Personal Services         |                 |          |
| Custodian                 | \$1,105         |          |
| Circuit Court             |                 |          |
| Personal Services         |                 |          |
| Court Reporter            | \$1,224         |          |
| Jail                      |                 |          |
| Personal Services         |                 |          |
| Matron                    | \$1,361         |          |
| Cook/Janitor              | \$2,074         |          |
| Jail Commander            | \$1,141         |          |
| Jail Officers             | \$4,564         |          |
| Communications Commander  | \$1,177         |          |
| SWCD                      |                 |          |
| Personal Services         |                 |          |
| Secretary                 | \$933           |          |
| Assessor                  |                 |          |
| Other Services & Charges  |                 |          |
| Computer Software         | <u>\$2,500</u>  |          |
| <b>Total General Fund</b> | <b>\$31,075</b> |          |
| <b>Reassessment</b>       |                 |          |
| Personal Service          |                 |          |
| Health Savings Account    | \$2,624         |          |
| Deputies                  | \$4,288         |          |
| PERF                      | \$610           |          |
| Social Security           | <u>\$430</u>    |          |
| <b>Total Reassessment</b> | <b>\$7,952</b>  |          |

**CEDIT County Share**

|                         |           |
|-------------------------|-----------|
| Personal Services       |           |
| Health Savings Accounts | \$110,000 |

**COIT County Share**

|                                |                 |
|--------------------------------|-----------------|
| Personal Services              |                 |
| Extension-Secretary            | \$933           |
| Commissioners                  | \$1,167         |
| Health Savings Accounts        | 8,500           |
| PERF                           | \$34,000        |
| Social Security                | <u>\$3,000</u>  |
| <b>Total COIT County Share</b> | <b>\$47,600</b> |

**Clerk IV-D Incentive**

|                   |         |
|-------------------|---------|
| Personal Services |         |
| Clerk Deputy      | \$5,447 |

**Adult Probation Administrative**

|                                    |                |
|------------------------------------|----------------|
| Personal Services                  |                |
| PERF                               | \$180          |
| Social Security                    | \$120          |
| Administrative Assistant           | \$1,550        |
| Health Savings Accounts            | <u>\$8,000</u> |
| <b>Total Adult Probation Admin</b> | <b>\$9,850</b> |

**Motor Vehicle Highway**

|                          |         |
|--------------------------|---------|
| Administration           |         |
| Other Services & Charges |         |
| Security                 | \$5,000 |

Less Reduction

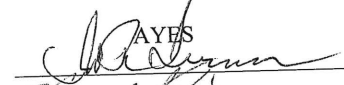
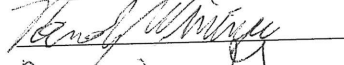
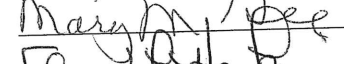
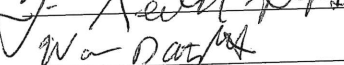
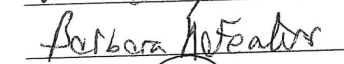
**Motor Vehicle Highway**

|                      |                |
|----------------------|----------------|
| Maintenance & Repair |                |
| Supplies             |                |
| Road Signs           | <u>\$5,000</u> |
| <b>Total Highway</b> | <b>-0-</b>     |

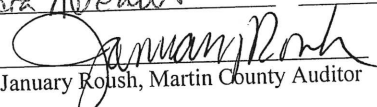
**Cumulative Capital Development**

|                |          |
|----------------|----------|
| Capital Outlay |          |
| Jail Repairs   | \$78,456 |

PRESENTED TO THE MARTIN COUNTY COUNCIL, READ IN FULL AND ADOPTED  
THIS 5th DAY OF MAY, 2014.

| AYES                                                                                | NAYS  |
|-------------------------------------------------------------------------------------|-------|
|  | _____ |
|  | _____ |
|  | _____ |
|  | _____ |
|  | _____ |
|  | _____ |

ATTEST:

  
January Roush, Martin County Auditor