

ADDITIONAL APPROPRIATION ORDINANCE
2013-03

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; Now, therefore:

SECTION 1. Be it ordained (resolved) by the COUNTY COUNCIL of MARTIN COUNTY, INDIANA, that for the expenses of said county government the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

FUND	REQUESTED	APPROVED
Cumulative Voting		
Capital Outlay		
Voting Equipment	\$11,000	
Non-Reverting Voting		
Capital Outlay		
Voting Equipment	\$8,000	
Drug & Alcohol Program		
Personal Services		
Director	\$5,081	
General		
Auditor		
Capital Outlay		
Computers	\$3,000	
Assessor		
Personal Services		
Level II Assessor	\$1,000	
Other Services & Charges		
Computer Support	\$3,000	
Prosecutor		
Personal Services		
Secretary	\$11,002	
PT Legal Assistant/Administrator	\$21,669	\$ 10,500 JR
Supplies		
Office Supplies	\$1,500	
Other Services & Charges		
Witness Fees	\$1,000	
Depositions	\$5,000	
Equipment Repairs	\$1,500	
Conference /Training	\$1,500	
Capital Outlay		
Computers	\$17,500	\$ 2,000 JR
Court		
Other Services & Charges		
Contract Services	\$1,800	
Probation		
Personal Services		
Chief Probation/Juvenile	\$979	
Jail		
Personal Services		
Jail Officers	<u>\$500</u>	
Total General Fund	\$67,950	

Highway**Maintenance & Repair**

Stone	\$170,000
Culverts	\$15,000
Bituminous	\$133,600
Road Signs	\$24,000
Winter Mix	\$10,000
Hardware & Tools	\$8,000

Less Additional

General & Undistributed

Gas, Diesel & Oil

Total Highway Fund

-\$39,000
\$321,600

PRESENTED TO THE MARTIN COUNTY COUNCIL, READ IN FULL AND ADOPTED
THIS 4th DAY OF **MARCH, 2013.**

AYES

NAYS

Mary M. Lee _____
Robert R. King _____
Charles E. Smith _____
Floyd H. Hester _____
Warren D. Allright _____
J. Keith Gibson _____
Barbara McFarlane _____

ATTEST:

January Roush
January Roush, Martin County Auditor