

ADDITIONAL APPROPRIATION ORDINANCE
2009-7

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; Now, therefore:

SECTION 1. Be it ordained (resolved) by the COUNTY COUNCIL of MARTIN COUNTY, INDIANA, that for the expenses of said county government the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

FUND	REQUESTED	APPROVED
Family & Children Fund		
Other Services and Charges		
Child Welfare Services	\$2,769.57	
Care of Wards in Foster Homes	400.00	
Care of Wards in Institutions	1,671.93	
Preservation Services	28,881.30	

PRESENTED TO THE MARTIN COUNTY COUNCIL, READ IN FULL AND ADOPTED
THIS 6th DAY OF April, 2009.

AYES	NAYS
<u>C. B. Scheraga</u>	_____
<u>Randy W. Winger</u>	_____
<u>Marvin Gee</u>	_____
<u>Floyd D. Hawk</u>	_____
<u>John D. Stoll</u>	_____
<u>Wm D. Allright</u>	_____

ATTEST: Nancy J. Steiner
Nancy J. Steiner
Martin County Auditor

REQUEST FOR ADDITIONAL APPROPRIATIONS BY THE DIRECTOR
OF THE DEPARTMENT OF CHILD SERVICES FOR THE CALENDAR Y2009

To the County Council o f Martin

Whereas, the Director of the Department of Child Services, after careful consideration, finds that the appropriations available for the Family & Children fund in the current fiscal year are insufficient to provide for the maintenance of the activities of the Department of Child Services, therefore:

Section 1. The Director respectfully requests the County Fiscal Body to approve additional appropriations for the Family & Children fund in the amounts and for the purposes specified as follows:

FAMILY & CHILDREN FUND - Other Services and Charges

	Amount Requested
30090 Child Welfare Services - Child Welfare	2,769.57
32500 Care of Wards in Foster Homes - Child Welfare	400.00
32520 Care of Wards in Institutions - Child Welfare	1,671.93
32530 Independent Living For Wards - Child Welfare	
32540 Preservation Services - Child Welfare	28,881.30
32550 Miscellaneous Cost of Wards - Child Welfare	
32560 Medicaid Rehabilitation Option - Child Welfare	
32600 Adoption Services - Child Welfare	
32700 Foster Parent Insurance - Child Welfare	
32190 Child Welfare Services - Probation	
32800 Care of Wards in Foster Homes - Probation	
32820 Care of Wards in Institutions - Probation	
32830 Independent Living For Wards - Probation	
32840 Preservation Services - Probation	
32850 Miscellaneous Cost of Wards - Probation	
32860 Medicaid Rehabilitation Option - Probation	
32900 Foster Parent Insurance - Probation	
32920 Interest on Temporary Loan	
32925 Other - (Specify)	
TOTAL ADDITIONAL REQUESTED	33,722.80

*Section 2. Whereas, certain appropriations in the Family & Children fund have unobligated balances which will not be needed, the Director requests that the following appropriations be reduced in the amounts specified:

FAMILY & CHILDREN FUND - Other Services and Charges

	Reduction Requested
30090 Child Welfare Services - Child Welfare	
32500 Care of Wards in Foster Homes - Child Welfare	
32520 Care of Wards in Institutions - Child Welfare	
32530 Independent Living For Wards - Child Welfare	
32540 Preservation Services - Child Welfare	
32550 Miscellaneous Cost of Wards - Child Welfare	
32560 Medicaid Rehabilitation Option - Child Welfare	
32600 Adoption Services - Child Welfare	
32700 Foster Parent Insurance - Child Welfare	
32190 Child Welfare Services - Probation	
32800 Care of Wards in Foster Homes - Probation	
32820 Care of Wards in Institutions - Probation	
32830 Independent Living For Wards - Probation	
32840 Preservation Services - Probation	
32850 Miscellaneous Cost of Wards - Probation	
32860 Medicaid Rehabilitation Option - Probation	
32900 Foster Parent Insurance - Probation	
32920 Interest on Temporary Loan	
32925 Other - (Specify)	
TOTAL REDUCTIONS REQUESTED	

Respectfully submitted thi 11th day of February, 2009

Melinda J. Berry
Local Office Director

* If no reductions are to be made, strike Section 2