

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11709	PT Prob Officer	0.00	0.00	0.00	0.00	(958.52)	0.00	0.00%
12012	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,201,627.14	87,259.23	337,781.55	28.11%
15220	PERF	0.00	0.00	0.00	2,000,000.00	142,544.00	767,522.94	38.38%
15230	Insurance	0.00	0.00	67,220.87	4,167,276.09	457,280.80	0.00	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	220,000.00	(176,076.38)	220,000.00	100.00%
23360	Institutional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30000	Other Services & Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34111	Grant Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	324.58	5,069.80	(194,076.01)	(59,792.97%)
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	0.00	(12,795.38)	0.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
		0.00	0.00	67,220.87	7,589,277.81	515,118.93	1,118,433.10	14.74%
		0.00	0.00	67,220.87	7,589,277.81	515,118.93	1,118,433.10	14.74%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	56,650.00	6,536.45	0.00	0.00%
11200	Chief Deputy	0.00	0.00	3,300.00	43,328.00	7,918.58	0.00	0.00%
11300	First Deputy (2)	0.00	0.00	0.00	110,203.00	12,215.80	2,791.40	2.53%
11400	Second Deputy (6)	0.00	0.00	(3,300.00)	340,648.00	19,130.31	145,320.29	42.66%
11433	Second Deputy (6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11436	Bookkeeper (2)	0.00	0.00	0.00	34,950.00	3,515.09	6,300.19	18.03%
11600	Part-Time Hourly	0.00	0.00	0.00	90,000.00	8,851.50	6,365.10	7.07%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700	Part-Time	0.00	0.00	0.00	10,000.00	175.00	957.75	9.58%
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	36,596.68	4,357.31	15,907.62	43.47%
23710	Other Supplies	0.00	0.00	0.00	1,150.00	1,136.00	14.00	1.22%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,000.00	89.74	1,872.45	31.21%
32120	Postage	0.00	0.00	0.00	59,719.61	2,309.34	29,475.11	49.36%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	63.50	6.35%
		0.00	0.00	0.00	792,245.29	66,235.12	211,067.41	26.64%
		0.00	0.00	0.00	792,245.29	66,235.12	211,067.41	26.64%

☐ **Loc : 0002**

☐ **Loc Desc : Auditor**

11100	Elected Official	0.00	0.00	0.00	61,079.00	7,047.63	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	41,066.00	4,500.00	1,356.39	3.30%
11302	First Deputy - Finance (2)	0.00	0.00	12,640.26	85,850.26	9,100.02	0.00	0.00%
11303	First Deputy - Tax (2)	0.00	0.00	(15,811.85)	93,532.15	7,232.51	10,705.32	11.45%
11403	Second Deputy-Finance (3)	0.00	0.00	3,171.59	107,561.59	12,187.38	0.00	0.00%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	70,767.00	6,806.62	1.00	0.00%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	34,769.00	4,007.17	0.00	0.00%
11612	GIS Coordinator	0.00	0.00	0.00	39,664.00	4,387.46	(0.04)	0.00%
11700	Part-Time	0.00	0.00	0.00	764.00	0.00	764.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	400.51	571.37	28.57%
23600	Office Supplies	0.00	0.00	0.00	6,112.98	181.28	25.17	0.41%
23602	Office Supplies-Personnel	0.00	0.00	0.00	553.00	0.00	12.32	2.23%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,997.00	0.00	2,053.40	68.52%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	830.00	0.00	572.10	68.93%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	117.07	26.02%
32132	Travel & Training - Personnel	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equipment Repair - Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,203.00	0.00	1.32	0.11%
32602	Dues & Subs - Personnel	0.00	0.00	0.00	700.00	0.00	456.00	65.14%
		0.00	0.00	0.00	554,498.98	55,850.58	21,235.42	3.83%
		0.00	0.00	0.00	554,498.98	55,850.58	21,235.42	3.83%
☐ Loc : 0003								
☐ Loc Desc : Treasurer								
11100	Elected Official	0.00	0.00	0.00	55,105.00	6,358.34	0.00	0.00%
11201	Supervising Deputy	0.00	0.00	0.00	39,569.00	4,565.76	0.00	0.00%
11304	First Deputy	0.00	0.00	0.00	72,726.00	8,391.32	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	36,071.00	2,060.50	10,474.32	29.04%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	62.99	122.19	4.07%
31200	Contract Services	0.00	0.00	0.00	2,000.00	198.25	853.30	42.66%
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	3,300.00	18.33%
32130	Travel & Training	0.00	0.00	(250.00)	150.00	0.00	115.00	76.67%
32201	Contract Services - Tax Bills	0.00	0.00	(2,299.00)	14,201.00	0.00	4,823.28	33.96%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	313.00	78.25%
32600	Dues & Subscriptions	0.00	0.00	250.00	550.00	275.00	0.00	0.00%
47210	Equipment	0.00	0.00	2,299.00	3,299.00	3,299.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	(288.00)	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	246,071.00	24,923.16	21,001.09	8.53%
		0.00	0.00	0.00	246,071.00	24,923.16	21,001.09	8.53%
☐ Loc : 0004								
☐ Loc Desc : Recorder								
11100	Elected Official	0.00	0.00	0.00	52,000.00	6,000.00	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	7,705.00	888.95	0.00	0.00%
11305	First Deputy	0.00	0.00	0.00	14,284.00	1,647.80	0.00	0.00%
		0.00	0.00	0.00	73,989.00	8,536.75	0.00	0.00%
		0.00	0.00	0.00	73,989.00	8,536.75	0.00	0.00%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
11100	Elected Official	0.00	0.00	0.00	98,676.58	14,764.53	1,530.32	1.55%
11202	Merit Board	0.00	0.00	0.00	1,500.00	0.00	1,175.00	78.33%
11312	Deputy (23)	0.00	0.00	0.00	1,166,146.00	(42,763.00)	171,732.01	14.73%
11313	Investigator (2)	0.00	0.00	0.00	101,404.00	11,700.32	0.00	0.00%
11314	Detective Coordinator	0.00	0.00	0.00	56,360.00	6,503.13	0.00	0.00%
11406	Clerical I (3)	0.00	0.00	0.00	114,104.00	12,762.00	1.82	0.00%
11407	Clerical II (4)	0.00	0.00	0.00	137,012.00	15,923.22	0.00	0.00%
11408	Crt Security Officer (8)	0.00	0.00	0.00	295,487.00	31,345.36	1,342.50	0.45%
11409	Overtime-Crt Security Officer	0.00	0.00	0.00	6,800.00	658.16	369.67	5.44%
11700	Part-Time	0.00	0.00	0.00	20,731.00	1,796.00	1,705.08	8.22%
11702	Lieutenant Training	0.00	0.00	0.00	60,077.00	6,932.05	0.00	0.00%
11703	Captain I	0.00	0.00	0.00	63,635.00	7,342.50	0.00	0.00%
11704	Lieutenant	0.00	0.00	0.00	60,077.00	6,931.95	0.10	0.00%
11727	Major	0.00	0.00	0.00	73,130.00	8,438.13	0.00	0.00%
11801	Sergeant (3)	0.00	0.00	0.00	172,587.00	19,914.15	0.00	0.00%
11802	Corporal (6)	0.00	0.00	0.00	338,155.00	39,018.30	651.40	0.19%
11907	Overtime - Deputy	0.00	0.00	0.00	105,720.24	25,414.06	1,437.59	1.36%
11909	Process Server (2)	0.00	0.00	449.10	85,349.45	9,551.71	321.85	0.38%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11921	Chief Matron/Personnel	0.00	0.00	0.00	50,918.00	5,875.26	0.00	0.00%
11929	Specialist Pay	0.00	0.00	0.00	69,270.00	10,312.50	6,375.00	9.20%
12108	Longevity	0.00	0.00	0.00	45,300.00	0.00	5,200.00	11.48%
12130	Shift Difference - Deputy (23)	0.00	0.00	0.00	23,000.00	3,312.50	6,687.50	29.08%
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12305	Overtime - Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12400	Overtime - Crt Deputy	0.00	0.00	0.00	3,800.00	154.14	718.26	18.90%
12800	Overtime - Community Police	0.00	0.00	0.00	4,700.00	0.00	94.61	2.01%
13300	Uniform - Deputy (40)	0.00	0.00	0.00	37,000.00	0.00	307.60	0.83%
13320	Uniform - Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	500.00	6.25%
15230	Insurance	0.00	0.00	0.00	0.00	152.22	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	6,847.69	204,167.56	31,354.99	11,840.81	5.80%
23230	Batteries	0.00	0.00	0.00	600.00	0.00	71.12	11.85%
23301	Criminal Invest Supplies	0.00	0.00	0.00	500.00	0.00	83.78	16.76%
23400	Dive Team Supplies	0.00	0.00	0.00	1,500.00	0.00	6.37	0.42%
23500	SWAT Supplies	0.00	0.00	0.00	5,000.00	0.00	79.23	1.58%
23600	Office Supplies	0.00	0.00	0.00	10,331.18	1,059.42	1,570.84	15.20%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,700.00	51.19	62.91	3.70%
23603	Camera Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23700	Canine Supplies	0.00	0.00	0.00	3,767.88	220.27	119.46	3.17%
23710	Other Supplies	0.00	0.00	0.00	2,219.98	0.00	41.59	1.87%
23750	IDACS Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	169.94	107.76	10.78%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	21,238.59	4,333.46	464.92	2.19%
31210	Maint & Service Contracts	0.00	0.00	0.00	48,400.00	650.00	11.80	0.02%
32120	Postage	0.00	0.00	0.00	10,000.00	1,803.76	2,541.51	25.42%
32130	Travel & Training	0.00	0.00	200.00	12,495.00	359.00	83.00	0.66%
32131	Travel & Training - Firearms	0.00	0.00	0.00	4,524.70	0.00	245.00	5.41%
32202	Utilities	0.00	0.00	9,000.00	509,000.00	55,777.65	2,454.32	0.48%
32330	Criminal Investigation Service	0.00	0.00	(200.00)	563.90	0.00	300.00	53.20%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	181.00	187.50	18.75%
32370	Canine Services	0.00	0.00	0.00	2,100.00	193.12	570.06	27.15%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	1,184.89	47.40%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	(9,000.00)	31,482.66	6,822.43	844.26	2.68%
35220	Merit Pension	0.00	0.00	0.00	0.00	80,444.00	(344,064.00)	0.00%
36130	ID Badging System	0.00	0.00	0.00	500.00	450.00	50.00	10.00%
		0.00	0.00	7,296.79	4,074,030.72	379,909.42	(120,492.56)	(2.96%)
		0.00	0.00	7,296.79	4,074,030.72	379,909.42	(120,492.56)	(2.96%)

☐ **Loc : 0006**

☐ **Loc Desc : Surveyor**

11100	Elected Official	0.00	0.00	0.00	52,000.00	6,000.00	0.00	0.00%
11304	First Deputy	0.00	0.00	0.00	45,000.00	4,615.38	19,153.87	42.56%
11305	First Deputy	0.00	0.00	0.00	31,536.00	3,638.84	0.00	0.00%
11316	Administrative Assistant	0.00	0.00	0.00	36,235.00	4,181.05	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	13,000.00	0.00	12,435.00	95.65%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,078.41	0.00	1,112.57	53.53%
23600	Office Supplies	0.00	0.00	0.00	4,069.37	211.71	2,462.50	60.51%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	28.61	9.54%
31200	Contract Services	0.00	0.00	0.00	6,532.00	0.00	5,919.50	90.62%
31210	Maint & Service Contracts	0.00	0.00	0.00	3,970.63	0.00	860.92	21.68%
32120	Postage	0.00	0.00	0.00	1,333.19	220.00	1,003.19	75.25%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	10.00	4.00%
32200	Advertisements & Publications	0.00	0.00	0.00	1,200.00	220.60	659.80	54.98%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,250.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	516.81	0.00	0.00	0.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		0.00	0.00	0.00	243,321.41	19,087.58	88,945.96	36.55%
		0.00	0.00	0.00	243,321.41	19,087.58	88,945.96	36.55%

☐ **Loc : 0007**

☐ **Loc Desc : Coroner**

11100	Elected Official	0.00	0.00	0.00	70,500.00	8,134.58	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	37,080.00	4,278.55	0.00	0.00%
11316	Administrative Assistant	0.00	0.00	0.00	34,629.00	3,933.99	0.00	0.00%
11700	Part-Time	0.00	0.00	1,050.90	19,046.36	2,418.02	1,303.34	6.84%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,038.87	0.00	579.97	19.09%
23230	Batteries	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23300	Uniform - Protective Clothing	0.00	0.00	0.00	1,000.00	139.47	31.18	3.12%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	243.09	4.86	0.19%
23710	Other Supplies	0.00	0.00	0.00	7,400.00	2,774.24	17.10	0.23%
30000	Other Services & Charges	0.00	0.00	0.00	200.00	0.00	174.05	87.02%
31200	Contract Services	0.00	0.00	0.00	2,000.00	145.00	490.00	24.50%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	500.00	64.59	205.52	41.10%
32200	Advertisements & Publications	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,800.00	380.02	474.34	26.35%
32530	Equipment Repair	0.00	0.00	(500.00)	584.72	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	5.00	0.62%
32632	Medical & Hospital Transport	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00%
32635	Autopsy and Lab	0.00	0.00	1,767.00	220,226.00	31,113.00	10,048.00	4.56%
47210	Equipment	0.00	0.00	0.00	5,059.98	559.98	1,506.06	29.76%
		0.00	0.00	1,317.90	406,364.93	54,184.53	14,839.42	3.65%
		0.00	0.00	1,317.90	406,364.93	54,184.53	14,839.42	3.65%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	59,740.00	6,893.13	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	44,992.00	5,191.42	0.00	0.00%
11306	First Deputy	0.00	0.00	0.00	78,000.00	9,000.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	481.80	48.18%
		0.00	0.00	0.00	183,732.00	21,084.55	481.80	0.26%
		0.00	0.00	0.00	183,732.00	21,084.55	481.80	0.26%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	Prosecutor - Supplemental	0.00	0.00	0.00	7,000.00	807.71	0.00	0.00%
11113	Director	0.00	0.00	0.00	44,767.00	5,165.37	2,127.65	4.75%
11305	First Deputy	0.00	0.00	0.00	44,227.00	4,252.56	5,953.64	13.46%
11309	First Deputy Prosecutor	0.00	0.00	0.00	44,767.00	5,165.37	0.00	0.00%
11310	First Deputy - Sup Court III	0.00	0.00	0.00	36,252.00	3,904.00	278.87	0.77%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11311	First Deputy - Drug Task	0.00	0.00	0.00	40,372.00	4,658.29	0.00	0.00%
11317	Administrator	0.00	0.00	0.00	29,846.00	3,443.84	0.00	0.00%
11323	Deputy Prosecutor - Sup Ct III	0.00	0.00	0.00	44,227.00	5,103.08	0.00	0.00%
11324	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	44,227.00	5,103.08	0.00	0.00%
11326	Deputy Prosecutor - Juvenile	0.00	0.00	0.00	44,227.00	5,103.08	0.00	0.00%
11327	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	44,227.00	5,103.08	0.00	0.00%
11328	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	69,875.06	5,513.59	110.30	0.16%
11329	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	44,227.00	5,103.08	0.00	0.00%
11330	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	44,227.00	5,103.08	0.00	0.00%
11331	Investigator	0.00	0.00	0.00	46,532.00	4,985.73	0.00	0.00%
11332	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	44,227.00	5,103.08	0.00	0.00%
11435	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	95,790.00	11,052.71	0.00	0.00%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	105,308.00	12,150.64	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	9,020.23	107.93	4,768.53	52.86%
31120	Witnesses & Translators	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	2,673.50	234.61	36.85	1.38%
32120	Postage	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	374.16	12.47%
32190	Transcripts	0.00	0.00	(1,969.89)	1,030.11	0.00	0.00	0.00%
32200	Advertisements & Publications	0.00	0.00	0.00	300.00	0.00	46.66	15.55%
32410	Printing	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32610	Bond & Notary Fees	0.00	0.00	(50.00)	150.00	0.00	0.00	0.00%
34111	Grant Match	0.00	0.00	3,819.89	65,173.09	3,819.89	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	16,666.74	833.37	0.10	0.00%
47210	Equipment	0.00	0.00	0.00	1,539.00	0.00	982.00	63.81%
47240	Law Books	0.00	0.00	0.00	1,561.00	0.00	0.00	0.00%
		0.00	0.00	0.00	977,438.73	102,817.17	14,678.76	1.50%
		0.00	0.00	0.00	977,438.73	102,817.17	14,678.76	1.50%
☐ Loc : 0011								
☐ Loc Desc : County Extension								
11203	Clerical Coordinator	0.00	0.00	0.00	33,496.00	3,576.90	7,861.55	23.47%
11317	Administrator	0.00	0.00	0.00	35,372.00	4,081.42	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	11,670.00	1,067.61	402.92	3.45%
23600	Office Supplies	0.00	0.00	0.00	3,951.20	410.21	2,168.73	54.89%
23640	Operating Supplies	0.00	0.00	0.00	1,524.50	407.90	576.12	37.79%
31200	Contract Services	0.00	0.00	0.00	119,020.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31230	Town of Russiaville	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	1,100.00	776.00	31.04%
32130	Travel & Training	0.00	0.00	0.00	6,745.96	85.36	5,184.40	76.85%
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	0.00	2,494.29	65.64%
32530	Equipment Repair	0.00	0.00	0.00	885.00	0.00	750.00	84.75%
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	415.00	55.33%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	269.52	53.90%
		0.00	0.00	0.00	222,214.66	10,729.40	22,898.53	10.30%
		0.00	0.00	0.00	222,214.66	10,729.40	22,898.53	10.30%

☐ Loc : 0012

☐ Loc Desc : Veterans Services

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11105	Veterans Service Officer	0.00	0.00	0.00	46,037.00	5,480.76	0.53	0.00%
11333	Assistant Office Manager	0.00	0.00	0.00	34,087.00	3,933.08	4.69	0.01%
11334	Receptionist	0.00	0.00	0.00	23,660.00	2,707.25	1,670.50	7.06%
11700	Part-Time	0.00	0.00	0.00	17,472.00	1,680.00	8,148.00	46.63%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	334.63	1,554.25	51.81%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	0.00	1,134.07	56.70%
32120	Postage	0.00	0.00	(107.44)	343.76	0.00	343.76	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,308.33	0.00	962.90	73.60%
32410	Printing	0.00	0.00	0.00	500.00	0.00	372.05	74.41%
32600	Dues & Subscriptions	0.00	0.00	107.44	457.44	0.00	144.00	31.48%
33742	Activities	0.00	0.00	0.00	991.67	166.11	0.00	0.00%
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	1,100.00	5,400.00	27.00%
35480	Memorial Day Expenses	0.00	0.00	0.00	2,548.80	0.00	0.00	0.00%
		0.00	0.00	0.00	152,406.00	15,401.83	19,734.75	12.95%
		0.00	0.00	0.00	152,406.00	15,401.83	19,734.75	12.95%

☐ **Loc : 0013**

☐ **Loc Desc : Center Twp Assessor**

11100	Elected Official	0.00	0.00	0.00	54,590.00	6,298.86	(0.12)	0.00%
11200	Chief Deputy	0.00	0.00	0.00	31,712.00	4,542.86	1,128.52	3.56%
11305	First Deputy	0.00	0.00	0.00	42,000.00	4,846.14	5.89	0.01%
11700	Part-Time	0.00	0.00	0.00	17,300.00	534.57	3,286.85	19.00%
15280	2021 Employee Stipend	0.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	0.00	634.59	25.38%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	6.47	0.86%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,300.00	0.00	1,878.66	81.68%
32120	Postage	0.00	0.00	0.00	2,600.20	0.00	211.40	8.13%
32130	Travel & Training	0.00	0.00	0.00	300.00	96.28	203.72	67.91%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	480.00	40.00	40.00	8.33%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,550.00	653.19	18.61	1.20%
		0.00	0.00	0.00	158,182.20	19,111.90	7,414.59	4.69%
		0.00	0.00	0.00	158,182.20	19,111.90	7,414.59	4.69%
☐ Loc : 0062								
☐ Loc Desc : Election								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00%
11205	Clerical Assistants	0.00	0.00	0.00	9,000.00	0.00	7,500.00	83.33%
11335	Absentee Voter Board	0.00	0.00	0.00	25,080.00	0.00	15,500.00	61.80%
11602	Precinct Officials	0.00	0.00	0.00	15,250.00	0.00	15,000.00	98.36%
12202	Election Board Assistants	0.00	0.00	0.00	9,000.00	0.00	2,075.00	23.06%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	933.60	616.60	12.33%
23710	Other Supplies	0.00	0.00	0.00	5,047.06	0.00	2,947.06	58.39%
31210	Maint & Service Contracts	0.00	0.00	0.00	14,536.45	0.00	7,689.10	52.90%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	854.00	42.70%
32160	Communications	0.00	0.00	0.00	3,307.34	0.00	805.28	24.35%
32200	Advertisements & Publications	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	22,500.00	0.00	22,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	2,500.00	0.00	2,478.00	99.12%
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	0.00	223.05	4.46%
47210	Equipment	0.00	0.00	0.00	87,285.00	0.00	3,700.00	4.24%
		0.00	0.00	0.00	225,505.85	933.60	86,888.09	38.53%
		0.00	0.00	0.00	225,505.85	933.60	86,888.09	38.53%

☐ **Loc : 0068**

☐ **Loc Desc : County Commissioners**

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11101	Commissioners (3)	0.00	0.00	0.00	74,160.00	8,556.87	0.00	0.00%
11102	Council Members (7)	0.00	0.00	0.00	77,147.00	8,902.32	0.00	0.00%
11336	County Attorney - Commissioners	0.00	0.00	0.00	36,793.00	3,296.26	0.00	0.00%
11337	County Attorney - Council	0.00	0.00	0.00	29,435.00	4,155.24	0.00	0.00%
11338	County Attorney - Drainage Brd	0.00	0.00	0.00	7,360.00	1,039.37	0.00	0.00%
11418	Assistant County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	52,277.00	6,032.05	0.00	0.00%
11901	Human Resources Director	0.00	0.00	0.00	58,025.00	6,695.21	0.00	0.00%
12109	Part-Time Personnel	0.00	0.00	0.00	15,000.00	921.00	10,488.00	69.92%
12600	Drainage Board	0.00	0.00	500.00	6,500.00	850.00	0.00	0.00%
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	73,320.15	91.65%
22400	Emergency Planning Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply & Immuniz - Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	349.06	69.81%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	50,000.00	0.00	237,981.75	26,690.14	20,008.99	8.41%
31220	Disaster Relief	0.00	0.00	0.00	1,300.00	0.00	1,300.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	532.17	0.00	532.17	100.00%
32133	Travel & Training - Commission	0.00	0.00	0.00	300.00	0.00	200.00	66.67%
32134	Travel & Training - Council	0.00	0.00	0.00	1,400.00	0.00	1,400.00	100.00%
32160	Communications	0.00	0.00	0.00	155,224.28	12,658.82	18,093.05	11.66%
32200	Advertisements & Publications	0.00	0.00	0.00	6,000.00	134.92	1,370.64	22.84%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32400	Codification Ord/Res	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,217.83	0.00	0.00	0.00%
32601	Dues & Subscriptions - Comm	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions - Council	0.00	0.00	0.00	140.00	0.00	0.00	0.00%
32604	Dues & Subscript - Legal Dept	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
35120	Buildings & Vehicles Insurance	0.00	0.00	0.00	721,524.26	2,972.73	28,936.75	4.01%
35130	Insurance Deductible	0.00	0.00	0.00	162,705.32	19,300.12	15,766.63	9.69%
35140	Insurance Workmans Comp	0.00	0.00	0.00	448,005.00	0.00	237.00	0.05%
36100	Mental Health Levy Payment	0.00	0.00	0.00	1,249,570.00	0.00	0.00	0.00%
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	151,399.10	0.00	0.00	0.00%
		0.00	50,000.00	500.00	3,753,532.71	102,205.05	194,238.44	5.17%
		0.00	50,000.00	500.00	3,753,532.71	102,205.05	194,238.44	5.17%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	170,000.00	0.00	21,466.29	12.63%
		0.00	0.00	0.00	170,000.00	0.00	21,466.29	12.63%
		0.00	0.00	0.00	170,000.00	0.00	21,466.29	12.63%
☐ Loc : 0174								
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	48,348.00	5,578.58	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11417	Curator	0.00	0.00	0.00	41,843.00	4,827.95	17.25	0.04%
11603	Labor/Maintenance	0.00	0.00	42.78	34,649.78	3,993.08	0.00	0.00%
		0.00	0.00	42.78	124,840.78	14,399.61	17.25	0.01%
		0.00	0.00	42.78	124,840.78	14,399.61	17.25	0.01%
<input type="checkbox"/> Loc : 0201								
<input type="checkbox"/> Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	39,544.00	4,471.41	0.00	0.00%
11413	Part-Time Clerical	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
11414	Assistant Court Reporter (3)	0.00	0.00	0.00	111,277.00	12,716.53	20,266.00	18.21%
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,241.60	161.37	1,136.55	35.06%
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	457.90	70.45%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	268.89	17.93%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	70.00	3.33%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.67%
32640	Drug Screens	0.00	0.00	0.00	12,000.00	4,636.80	5,072.80	42.27%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	188,612.60	21,986.11	45,322.14	24.03%
		0.00	0.00	0.00	188,612.60	21,986.11	45,322.14	24.03%
<input type="checkbox"/> Loc : 0202								
<input type="checkbox"/> Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	40,626.00	4,687.58	0.00	0.00%
11319	Assistant Court Reporter	0.00	3,125.08	0.00	43,751.08	7,812.66	0.00	0.00%
11411	Bailiff	0.00	0.00	0.00	40,626.00	4,687.58	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	3,437.46	68.75%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	2.09	0.42%
31110	Continuing Education	0.00	0.00	0.00	1.00	0.00	1.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	55.88	5.59%
32120	Postage	0.00	0.00	0.00	1,046.00	696.00	0.26	0.02%
32410	Printing	0.00	0.00	0.00	920.00	610.32	187.80	20.41%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.67%
32640	Drug Screens	0.00	0.00	0.00	6,000.00	2,151.60	126.30	2.10%
47210	Equipment	0.00	0.00	0.00	283.00	283.00	0.00	0.00%
		0.00	3,125.08	0.00	140,053.08	20,928.74	3,860.79	2.76%
		0.00	3,125.08	0.00	140,053.08	20,928.74	3,860.79	2.76%

☐ **Loc : 0203**

☐ **Loc Desc : Superior Court III**

11318	Court Reporter	0.00	0.00	0.00	44,073.00	5,085.24	0.00	0.00%
11421	Clerk - Civil (2)	0.00	0.00	4,807.67	46,477.67	9,615.80	0.00	0.00%
11800	Overtime	0.00	0.00	(1,198.65)	801.35	0.00	0.00	0.00%
11806	Clerk - Criminal (2)	0.00	0.00	0.00	83,340.00	9,616.26	0.00	0.00%
23600	Office Supplies	0.00	0.00	(1,000.00)	5,000.00	1,437.89	283.03	5.66%
31110	Continuing Education	0.00	0.00	0.00	3,215.27	1,816.07	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,381.41	0.00	0.00	0.00%
32120	Postage	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	89.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	430.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	(394.80)	105.20	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	(325.00)	175.00	0.00	0.00	0.00%
		0.00	0.00	1,014.22	185,487.90	27,571.26	283.03	0.15%
		0.00	0.00	1,014.22	185,487.90	27,571.26	283.03	0.15%

☐ **Loc : 0204**

☐ **Loc Desc : Superior Court IV**

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11318	Court Reporter	0.00	0.00	0.00	55,001.00	4,687.58	469.43	0.85%
11423	Bailiff	0.00	2,000.00	21.41	42,647.41	4,687.59	0.00	0.00%
11427	Assistant Bailiff	0.00	0.00	3,125.12	43,751.12	7,812.70	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	3,500.00	311.49	702.99	20.09%
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,500.00	0.00	3,795.19	84.34%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,000.00	80.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	297.80	59.56%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,000.00	0.00	1,540.00	51.33%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	2,000.00	3,146.53	157,899.53	17,499.36	11,305.41	7.16%
		0.00	2,000.00	3,146.53	157,899.53	17,499.36	11,305.41	7.16%

☐ **Loc : 0210**

☐ **Loc Desc : Magistrate Court**

11318	Court Reporter	0.00	0.00	0.00	36,012.00	4,155.16	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,061.98	70.80%
31110	Continuing Education	0.00	0.00	0.00	416.00	0.00	416.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	885.34	70.83%
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	684.00	0.00	4.00	0.58%
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	41,162.00	4,155.16	3,667.32	8.91%
		0.00	0.00	0.00	41,162.00	4,155.16	3,667.32	8.91%

☐ **Loc : 0225**

☐ **Loc Desc : Unified Court Expenses**

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	500.00	5,758.96	356.90	499.65	8.68%
31222	Change of Venue	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31240	Pauper Attorney	0.00	0.00	(500.00)	500.00	0.00	500.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	60,080.98	5,689.57	10,546.38	17.55%
31270	Guardian Ad Litem	0.00	0.00	0.00	8,400.00	0.00	8,400.00	100.00%
32190	Transcripts	0.00	0.00	(10,000.00)	22,448.00	552.00	6,856.00	30.54%
32633	Med & Hospital - Psychiatric	0.00	0.00	10,000.00	36,450.00	4,355.00	6,626.25	18.18%
35440	Judge - Temporary	0.00	0.00	0.00	500.00	0.00	400.00	80.00%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	0.00	6,047.41	38.27%
		0.00	0.00	0.00	150,937.94	10,953.47	40,875.69	27.08%
		0.00	0.00	0.00	150,937.94	10,953.47	40,875.69	27.08%

☐ Loc : 0232

☐ Loc Desc : Circuit Court

11236	Court Reporter	0.00	3,125.08	0.00	43,751.08	7,812.66	0.00	0.00%
11411	Bailiff	0.00	0.00	0.00	40,626.00	4,687.58	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	21,218.00	47.10	12,387.04	58.38%
11705	Clerk - Juvenile	0.00	0.00	0.00	40,626.00	4,629.26	0.00	0.00%
11800	Overtime	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00%
11804	Juvenile Referee	0.00	0.00	0.00	64,888.00	6,661.43	4,388.79	6.76%
23600	Office Supplies	0.00	0.00	0.00	4,284.34	619.69	2,295.80	53.59%
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	254.80	84.93%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.83%
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	58,493.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	730.00	0.00	74.50	10.21%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	168.94	42.24%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	175.00	50.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	18,125.08	0.00	292,216.42	97,950.72	19,817.37	6.78%
		0.00	18,125.08	0.00	292,216.42	97,950.72	19,817.37	6.78%
<input type="checkbox"/> Loc : 0235								
<input type="checkbox"/> Loc Desc : Probation								
11123	Probation Officer (KB)	0.00	0.00	0.00	10,364.00	1,195.98	(0.24)	0.00%
11124	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	1,000.11	0.00	0.00%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	429.69	0.02	0.00%
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	57.69	0.02	0.00%
11242	Prob Officer	0.00	0.00	0.00	41,426.00	4,779.96	0.60	0.00%
11243	Prob Officer	0.00	0.00	0.00	47,848.00	5,520.89	0.44	0.00%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	36,162.00	921.65	0.00	0.00%
11246	Probation Officer (SH)	0.00	0.00	0.00	4,643.00	535.66	0.00	0.00%
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	1,153.68	2.16	0.02%
11248	Prob Officer	0.00	0.00	0.00	47,918.00	5,528.88	0.58	0.00%
11249	Prob Officer	0.00	0.00	0.00	41,426.00	4,779.96	0.60	0.00%
11250	Adult Prob Officer	0.00	0.00	0.00	45,570.00	5,258.07	0.98	0.00%
11252	Adult Prob Officer	0.00	0.00	0.00	37,659.00	4,293.14	11,355.97	30.15%
11253	Director of Home Detention	0.00	0.00	0.00	8,357.00	964.29	(0.18)	0.00%
11256	Probation Officer (AR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11261	PSC Coordinator (OB)	0.00	0.00	0.00	46,350.00	5,348.13	0.00	0.00%
11345	Asst Chief Prob Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11422	Financial Clerk	0.00	0.00	0.00	24,122.00	2,709.84	2,589.53	10.74%
11424	Administrative Assistant	0.00	0.00	0.00	1,250.00	48.08	192.31	15.38%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11503	Probation Officer Asst	0.00	0.00	0.00	15,914.00	1,349.02	0.00	0.00%
11605	Administrative Assistant	0.00	0.00	0.00	25,917.00	3,119.70	113.03	0.44%
11708	PT Prob Officer	0.00	0.00	0.00	20,434.00	20.70	203.56	1.00%
11709	PT Prob Officer	0.00	0.00	0.00	18,976.00	4,460.49	965.26	5.09%
11710	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	7,634.37	0.46	0.00%
11715	Secretary Juvenile	0.00	0.00	0.00	25,710.00	2,879.31	755.06	2.94%
11811	Probation Officer	0.00	0.00	0.00	10,000.00	7,160.55	0.00	0.00%
11902	Director of Comm Supervision	0.00	0.00	0.00	26,430.00	3,049.56	0.02	0.00%
12002	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	7,634.37	0.46	0.00%
12003	Juvenile Prob Super	0.00	0.00	0.00	76,065.00	8,776.56	0.56	0.00%
12004	Juvenile Prob Officer	0.00	0.00	0.00	52,273.00	5,412.97	0.00	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	39,575.00	4,566.29	0.18	0.00%
12012	Probation Officer	0.00	0.00	0.00	1,462.00	787.22	0.02	0.00%
12013	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	49,710.00	5,735.75	0.32	0.00%
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	71,115.00	8,205.48	0.38	0.00%
12204	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	7,634.37	0.46	0.00%
12205	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	7,634.37	0.46	0.00%
12206	On-Call Probation Officer	0.00	0.00	0.00	13,007.00	1,308.00	1,671.00	12.85%
23600	Office Supplies	0.00	0.00	0.00	7,884.54	2,133.44	1,667.46	21.15%
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,000.00	397.69	1,703.82	56.79%
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	1,320.00	0.00	683.96	51.82%
32600	Dues & Subscriptions	0.00	0.00	0.00	480.00	0.00	0.00	0.00%
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,356.00	0.00	861.27	63.52%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	406.89	5,974.41	59.74%
47210	Equipment	0.00	0.00	0.00	1,000.00	150.00	850.00	85.00%
		0.00	0.00	0.00	1,154,607.54	134,982.80	30,594.94	2.65%
		0.00	0.00	0.00	1,154,607.54	134,982.80	30,594.94	2.65%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
11114	Chief Public Defender	0.00	0.00	0.00	93,675.00	10,808.53	0.00	0.00%
11115	Public Defender - Supplemental	0.00	0.00	0.00	7,000.00	807.71	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	70,256.00	8,106.55	0.00	0.00%
11341	Deputy Public Defender (18)	0.00	0.00	0.00	892,500.00	102,981.05	0.02	0.00%
11419	Investigator	0.00	0.00	0.00	42,000.00	4,846.26	0.00	0.00%
11605	Administrative Assistant	0.00	0.00	0.00	32,896.00	3,416.14	1,140.04	3.47%
23600	Office Supplies	0.00	0.00	0.00	4,087.27	1,884.91	3.08	0.08%
31110	Continuing Education	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,171.23	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	9,735.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	5,700.50	455.00	511.50	8.97%
		0.00	0.00	0.00	1,197,071.00	133,306.15	1,654.64	0.14%
		0.00	0.00	0.00	1,197,071.00	133,306.15	1,654.64	0.14%

☐ Loc : 0302

☐ Loc Desc : Emergency Management

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11113	Director	0.00	0.00	0.00	56,375.00	6,504.79	0.00	0.00%
11211	Mechanic	0.00	0.00	0.00	43,346.00	5,001.55	0.00	0.00%
11339	Deputy Director	0.00	0.00	0.00	44,558.00	5,141.29	514.12	1.15%
22370	Medical Supplies	0.00	0.00	0.00	600.00	387.00	0.63	0.10%
22531	Equipment Repair/Purchase	0.00	0.00	0.00	4,799.29	1,484.27	492.17	10.26%
23210	Gas, Oil, & Lubricants	0.00	0.00	(4,200.00)	13,300.00	0.00	175.86	1.32%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	494.98	5.02	1.00%
23304	Uniform Allowance	0.00	0.00	(2,000.00)	736.72	86.28	113.08	15.35%
23350	Institution & Medical Supplies	0.00	0.00	500.00	3,633.00	1,196.21	694.93	19.13%
23600	Office Supplies	0.00	0.00	(100.00)	1,400.00	261.53	840.81	60.06%
23710	Other Supplies	0.00	0.00	6,700.00	20,924.48	6,255.83	7,128.77	34.07%
23720	Educational Supplies	0.00	0.00	100.00	1,288.94	0.00	428.64	33.26%
25200	Garage & Motor Repair Supplies	0.00	0.00	(1,000.00)	10,000.00	3,885.72	649.19	6.49%
30000	Other Services & Charges	0.00	0.00	5,000.00	6,015.00	5,440.88	559.12	9.30%
31200	Contract Services	0.00	0.00	0.00	9,412.00	287.32	1,207.33	12.83%
32120	Postage	0.00	0.00	0.00	150.00	116.00	34.00	22.67%
32130	Travel & Training	0.00	0.00	(2,500.00)	1,500.00	200.00	420.15	28.01%
32160	Communications	0.00	0.00	(3,000.00)	1,500.00	81.95	515.10	34.34%
32202	Utilities	0.00	0.00	(2,500.00)	13,500.00	1,430.40	185.78	1.38%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	2,300.00	70.28	201.67	8.77%
32410	Printing	0.00	0.00	0.00	500.00	474.00	26.00	5.20%
32520	Garage & Motor Repair	0.00	0.00	3,000.00	9,249.00	5,890.82	1,224.89	13.24%
32530	Equipment Repair	0.00	0.00	0.00	6,220.00	3,031.20	575.05	9.25%
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	287.76	67.24	9.61%
47210	Equipment	0.00	0.00	0.00	6,000.00	4,834.08	42.84	0.71%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	258,507.43	52,844.14	16,102.39	6.23%
		0.00	0.00	0.00	258,507.43	52,844.14	16,102.39	6.23%
☐ Loc : 0308								
☐ Loc Desc : Weights & Measures								
11112	Inspector	0.00	0.00	0.00	51,738.00	5,969.84	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	3,750.00	0.00	54.45	1.45%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,017.54	375.78	2,218.65	44.22%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	200.00	0.00	96.80	48.40%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	24.47	24.47%
23710	Other Supplies	0.00	0.00	0.00	550.00	0.00	25.99	4.73%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	198.96	33.16%
32160	Communications	0.00	0.00	0.00	600.00	38.48	137.49	22.92%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	1,643.97	65.76%
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	0.00	0.00%
		0.00	0.00	0.00	66,410.54	6,384.10	5,650.78	8.51%
		0.00	0.00	0.00	66,410.54	6,384.10	5,650.78	8.51%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	50,981.00	5,882.37	0.00	0.00%
11136	Shift Supervisor	0.00	0.00	0.00	38,149.00	3,668.15	733.64	1.92%
11207	Assistant Bldg Superintendent	0.00	0.00	0.00	40,883.00	4,717.34	0.00	0.00%
11415	Assistant Shift Supervisor	0.00	0.00	0.00	36,378.00	4,197.55	0.00	0.00%
11500	Labor/Maintenance (3)	0.00	0.00	0.00	138,427.00	16,022.64	17,305.85	12.50%
11700	Part-Time	0.00	0.00	0.00	21,644.00	2,025.00	11,422.50	52.77%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11706	Maintenance - Tech 1 (5)	0.00	0.00	0.00	186,126.00	17,180.84	5,738.17	3.08%
11707	Maintenance - Tech 2	0.00	0.00	0.00	37,800.00	4,361.70	2,907.40	7.69%
11800	Overtime	0.00	0.00	0.00	14,000.00	230.88	10,648.23	76.06%
22530	Equipment Repair Supplies	0.00	0.00	4,200.00	53,200.00	3,106.58	1,158.08	2.18%
23200	Grounds - Supplies	0.00	0.00	0.00	11,978.30	1,568.52	438.56	3.66%
23201	Grounds - Jail	0.00	0.00	0.00	2,000.00	0.00	16.86	0.84%
23202	Grounds - Howard Haven	0.00	0.00	0.00	1,550.00	0.00	3.51	0.23%
23210	Gas, Oil, & Lubricants	0.00	0.00	(1,200.00)	250.00	0.00	65.45	26.18%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	726.25	300.00	20.00%
23302	Uniform - Safety Items	0.00	0.00	1,000.00	7,209.13	1,020.04	873.09	12.11%
23360	Institutional Supplies	0.00	0.00	(4,000.00)	32,675.80	2,220.45	2,649.95	8.11%
23600	Office Supplies	0.00	0.00	0.00	1,249.92	0.00	512.27	40.98%
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	81,125.91	3,191.94	207.93	0.26%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	(3,000.00)	250,000.00	11,450.22	7,826.67	3.13%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	5,200.00	850.00	127.12	2.44%
32520	Garage & Motor Repair	0.00	0.00	0.00	2,221.13	408.67	351.61	15.83%
32530	Equipment Repair	0.00	0.00	3,000.00	61,413.04	7,242.64	1,563.34	2.55%
32531	Equipment Repair - Jail	0.00	0.00	0.00	8,033.54	0.00	0.80	0.01%
32533	Equip Repair - Howard Haven	0.00	0.00	0.00	4,500.00	192.29	356.45	7.92%
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,100,644.77	90,264.07	77,357.48	7.03%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,100,644.77	90,264.07	77,357.48	7.03%
☐ Loc : 0660								
☐ Loc Desc : Prosecutor IV-D								
11138	IV-D Deputy Prosecutor	0.00	0.00	0.00	90,000.00	10,384.58	0.00	0.00%
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	850.52	4,252.56	9.62%
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	5,103.08	0.00	0.00%
11264	IV-D Caseworker	0.00	0.00	0.00	32,804.00	3,785.13	0.00	0.00%
11265	IV-D Caseworker 01	0.00	0.00	0.00	32,804.00	3,785.13	0.00	0.00%
11266	IV-D Caseworker 02	0.00	0.00	0.00	32,804.00	3,785.13	0.00	0.00%
11267	IV-D Caseworker 03	0.00	0.00	0.00	32,804.00	3,785.13	0.00	0.00%
11268	IV-D Caseworker 04	0.00	0.00	0.00	32,804.00	3,785.13	0.00	0.00%
11269	IV-D Caseworker 06	0.00	0.00	0.00	32,804.00	3,785.13	0.00	0.00%
11270	IV-D Caseworker 07	0.00	0.00	0.00	36,252.00	4,182.87	0.00	0.00%
11271	IV-D Caseworker 08	0.00	0.00	0.00	27,758.00	0.00	5,047.58	18.18%
11272	IV-D Caseworker 10	0.00	0.00	0.00	32,804.00	2,901.95	883.18	2.69%
11317	Administrator	0.00	0.00	0.00	16,708.00	1,927.74	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	6,242.00	0.00	6,242.00	100.00%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	76.22	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	50.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	1,045.00	34.83%
47210	Equipment	0.00	0.00	0.00	10,000.00	1,399.00	8,601.00	86.01%
		0.00	0.00	0.00	523,042.00	50,536.74	37,071.32	7.09%
		0.00	0.00	0.00	523,042.00	50,536.74	37,071.32	7.09%
☐ Loc : 0750								
☐ Loc Desc : Soil & Water Conservation								
11344	Office Manager	0.00	0.00	0.00	32,685.00	3,771.24	0.00	0.00%
11420	Resource Conservationist	0.00	0.00	0.00	35,963.00	4,149.63	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700	Part-Time	0.00	0.00	0.00	11,670.00	105.00	9,960.00	85.35%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	99.86	59.13	7.82%
32120	Postage	0.00	0.00	0.00	582.00	0.00	122.00	20.96%
32200	Advertisements & Publications	0.00	0.00	0.00	30.00	0.00	3.18	10.60%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	124.50	9.05%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	126.12	52.76	3.26%
		0.00	0.00	0.00	86,731.00	8,251.85	12,347.84	14.24%
		0.00	0.00	0.00	86,731.00	8,251.85	12,347.84	14.24%
☐ Loc : 9600								
☐ Loc Desc : Howard Haven								
11110	Superintendent	0.00	0.00	0.00	40,580.00	4,682.29	0.00	0.00%
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	76,820.00	7,921.37	8,750.76	11.39%
11700	Part-Time	0.00	0.00	0.00	56,436.00	5,179.13	8,207.79	14.54%
11800	Overtime	0.00	0.00	0.00	8,500.00	811.50	4,456.88	52.43%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	0.00	8,709.72	820.38	2,937.69	33.73%
23401	Food	0.00	0.00	0.00	16,810.50	2,238.60	1,675.21	9.97%
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	228.16	50.70%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	346.80	306.40	30.64%
32120	Postage	0.00	0.00	0.00	100.00	0.00	1.00	1.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	3,690.00	40.00	56.98	1.54%
32202	Utilities	0.00	0.00	0.00	26,055.85	1,943.22	1,723.42	6.61%
		0.00	0.00	0.00	239,852.07	23,983.29	29,044.29	12.11%
		0.00	0.00	0.00	239,852.07	23,983.29	29,044.29	12.11%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
11137	Director	0.00	0.00	0.00	60,881.00	7,024.66	0.00	0.00%
11239	Network Administrator	0.00	0.00	0.00	54,657.00	6,299.12	7.51	0.01%
11240	Network Technician	0.00	0.00	0.00	40,624.00	4,687.42	0.00	0.00%
11241	Systems Administrator	0.00	0.00	0.00	40,624.00	4,687.38	5,468.65	13.46%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	196.32	78.53%
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	1,203.00	187.18	0.94%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	241.24	314.55	7.86%
32460	Computer Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	0.00	2,780.32	0.00	0.00	0.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	168.00	0.00	0.00	0.00%
		0.00	0.00	0.00	228,134.32	24,142.82	10,324.21	4.53%
		0.00	0.00	0.00	228,134.32	24,142.82	10,324.21	4.53%
		0.00	73,250.16	80,539.09	25,959,022.21	2,136,269.96	2,068,127.98	7.97%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	956.03	(12,391.39)	0.00%
		0.00	0.00	0.00	0.00	956.03	(12,391.39)	0.00%
		0.00	0.00	0.00	0.00	956.03	(12,391.39)	0.00%
		0.00	0.00	0.00	0.00	956.03	(12,391.39)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
15240	Employee Service Bonus	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00%
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	1,500.00	180,678.08	91.71%
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	25,901.00	0.00	20,000.00	77.22%
32162	Small Business Development	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,209.00	5,687.25	460.00	1.98%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	551,400.00	0.00	0.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	0.00	0.00%
32280	GKEDA	0.00	0.00	0.00	100,000.00	25,000.00	0.00	0.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	3,405.00	45.40%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47500	Land	0.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	719,000.00	0.00	629,000.00	87.48%
		0.00	500,000.00	0.00	2,695,929.00	1,338,587.25	981,043.08	36.39%
		0.00	500,000.00	0.00	2,695,929.00	1,338,587.25	981,043.08	36.39%
		0.00	500,000.00	0.00	2,695,929.00	1,338,587.25	981,043.08	36.39%

Fund : 1114

Loc : 0000

Loc Desc : No Department

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	591,709.32	40,016.56	216,776.34	36.64%
15220	PERF	0.00	0.00	0.00	1,084,299.32	75,686.17	402,011.90	37.08%
15230	Insurance	0.00	0.00	0.00	1,947,807.24	196,391.50	225,166.18	11.56%
15240	Employee Service Bonus	0.00	0.00	0.00	110,000.00	(73,923.62)	96,245.95	87.50%
		0.00	0.00	0.00	3,733,815.88	238,170.61	940,200.37	25.18%
		0.00	0.00	0.00	3,733,815.88	238,170.61	940,200.37	25.18%
☐ Loc : 0062								
☐ Loc Desc : Election								
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
31210	Maint & Service Contracts	0.00	0.00	0.00	36,550.00	1,949.15	6,756.95	18.49%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	38,320.95	6,362.97	6,915.25	18.05%
		0.00	0.00	0.00	108,370.95	8,312.12	47,172.20	43.53%
		0.00	0.00	0.00	108,370.95	8,312.12	47,172.20	43.53%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11116	Sheriff 50%	0.00	0.00	0.00	29,283.42	0.00	0.00	0.00%
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	142,852.00	19,515.53	245.49	0.17%
11401	Clerical I	0.00	0.00	0.00	45,000.00	4,254.00	2,870.31	6.38%
11410	Maintenance - Jail Sergeant	0.00	0.00	0.00	41,163.00	4,749.63	0.00	0.00%
11711	Captain (1)	0.00	0.00	0.00	52,579.00	6,066.81	808.78	1.54%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11903	Food Service Supervisor	0.00	0.00	0.00	41,162.00	4,724.72	24.83	0.06%
11906	Correction Officer (45)	0.00	0.00	0.00	1,648,660.00	159,945.22	200,284.59	12.15%
11908	Lieutenant/Asst Jail Commander	0.00	0.00	0.00	50,124.00	5,552.84	155.73	0.31%
11913	Assistant Cook (3)	0.00	0.00	0.00	102,353.00	11,810.13	(1.00)	0.00%
11914	Sergeant First Class (4)	0.00	0.00	0.00	173,136.00	19,977.16	858.47	0.50%
11915	Jail Sergeant (4)	0.00	0.00	0.00	52,852.00	0.00	18,626.92	35.24%
11916	Jail Corporal (4)	0.00	0.00	0.00	148,852.00	14,290.59	13,392.57	9.00%
12007	Part-Time Cook (2)	0.00	0.00	0.00	32,887.00	2,666.00	5,009.00	15.23%
12008	Part-Time Corrections Officer	0.00	0.00	0.00	192,180.00	2,741.25	179,294.10	93.29%
12009	Road Crew Sergeant	0.00	0.00	0.00	41,163.00	4,749.45	0.82	0.00%
12108	Longevity	0.00	0.00	0.00	34,000.00	0.00	700.00	2.06%
12190	Shift Diff - Corr Officer (26)	0.00	0.00	0.00	26,000.00	3,000.00	7,500.00	28.85%
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	2,075.00	1,175.00	11.75%
12192	Armed Corrections Officer	0.00	0.00	0.00	25,000.00	4,500.00	6,400.00	25.60%
12200	Overtime - Corrections Officer	0.00	0.00	0.00	405,000.00	48,699.36	36,859.41	9.10%
12500	Nurse Admin	0.00	0.00	0.00	33,796.52	0.00	0.00	0.00%
12502	PT/OT PRN Nurse	0.00	0.00	0.00	16,389.90	0.00	3,375.15	20.59%
12503	Asst Nurse Admin	0.00	0.00	0.00	32,480.00	0.00	0.00	0.00%
12504	Staff Nurse (3)	0.00	0.00	0.00	74,428.49	0.00	697.88	0.94%
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	1,336.08	0.00	0.00	0.00%
22530	Equipment Repair Supplies	0.00	0.00	0.00	31,532.02	3,857.19	2,042.25	6.48%
23210	Gas, Oil, & Lubricants	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00%
23350	Institution & Medical Supplies	0.00	0.00	25,000.00	257,558.21	23,602.58	36,823.16	14.30%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	(3,000.00)	5,115.32	561.11	22.86	0.45%
23740	Care of Indv - Inmate Clothing	0.00	0.00	(7,000.00)	4,321.46	646.42	287.45	6.65%
23741	Care of Indv - Inmate Article	0.00	0.00	(5,564.86)	9,682.95	967.85	1,612.05	16.65%
31202	Contract Services - Doctor	0.00	0.00	0.00	352,494.21	0.00	28,394.88	8.06%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	387.21	1,364.83	7.58%
31211	Maint & Service - Radio	0.00	0.00	0.00	5,133.00	0.00	3,824.65	74.51%
32130	Travel & Training	0.00	0.00	0.00	383.10	0.00	0.00	0.00%
32131	Travel & Training - Firearms	0.00	0.00	0.00	256.90	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	1,608.39	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	1,500.00	55.95	1,209.40	80.63%
32520	Garage & Motor Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	17,510.00	2,638.45	707.97	4.04%
32634	Medical & Hospital Services	0.00	0.00	(60,000.00)	201,614.47	7,833.38	145,357.83	72.10%
33400	Meals for Prisoners	0.00	0.00	64,116.25	715,167.74	100,882.85	40,600.34	5.68%
33740	Care of Individuals	0.00	0.00	0.00	510,320.00	22,989.32	137,574.14	26.96%
47210	Equipment	0.00	0.00	0.00	26,523.39	5,969.00	228.88	0.86%
		0.00	0.00	4,551.39	5,611,398.57	489,709.00	878,328.74	15.65%
		0.00	0.00	4,551.39	5,611,398.57	489,709.00	878,328.74	15.65%
<input type="checkbox"/> Loc : 9603								
<input type="checkbox"/> Loc Desc : Kinsey								
11122	Maintenance Tech I	0.00	0.00	400.00	16,632.00	2,782.08	38.74	0.23%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	(60.44)	0.00	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	41,663.00	4,807.34	0.00	0.00%
11208	Center Director	0.00	0.00	0.00	34,087.00	3,933.08	0.00	0.00%
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	9,234.92	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11348	Shelter Care Program Director	0.00	0.00	0.00	49,524.00	5,714.29	0.00	0.00%
11349	Caseworker	0.00	0.00	0.00	34,577.00	3,989.76	0.00	0.00%
11350	Caseworker	0.00	0.00	0.00	34,760.00	3,989.76	1,512.87	4.35%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,972.05	(0.10)	0.00%
11605	Administrative Assistant	0.00	0.00	0.00	20,083.00	4,007.31	0.00	0.00%
11713	Youth Manager	0.00	0.00	(21,506.00)	635,922.75	57,744.04	66,135.12	10.40%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	33,006.00	3,568.63	2,638.17	7.99%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11807	Nurse Supervisor	0.00	0.00	71.00	23,750.00	4,719.31	1.10	0.00%
11808	Nurse	0.00	0.00	35.00	22,903.00	2,027.48	1,380.30	6.03%
11917	Shift Supervisor (3)	0.00	0.00	1,000.00	64,140.00	9,835.86	126.45	0.20%
11918	Part-Time Shift Supervisor	0.00	0.00	20,000.00	45,268.25	6,707.29	0.00	0.00%
12010	Dietary Manager	0.00	0.00	0.00	18,394.00	3,695.10	(0.42)	0.00%
12011	Cook	0.00	0.00	0.00	27,059.00	568.69	43.77	0.16%
12108	Longevity	0.00	0.00	0.00	4,350.00	0.00	1,350.00	31.03%
12110	Shift Premium	0.00	0.00	0.00	18,000.00	0.00	1,385.00	7.69%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	(70.00)	0.00	0.00%
22530	Equipment Repair Supplies	0.00	0.00	(365.63)	3,098.26	95.39	660.28	21.31%
23210	Gas, Oil, & Lubricants	0.00	0.00	(1,701.83)	3,058.17	2,029.81	0.00	0.00%
23305	Uniforms	0.00	0.00	(264.40)	3,078.54	0.00	0.00	0.00%
23350	Institution & Medical Supplies	0.00	0.00	(1,000.00)	1,990.00	200.14	228.02	11.46%
23401	Food	0.00	0.00	3,764.40	51,508.90	7,246.97	373.31	0.72%
23600	Office Supplies	0.00	0.00	0.00	6,400.00	87.85	240.45	3.76%
23711	Other Supplies - Household	0.00	0.00	2,067.46	10,560.08	2,495.60	0.00	0.00%
23720	Educational Supplies	0.00	0.00	0.00	30.00	0.00	30.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23742	Care of Indv - Supplies	0.00	0.00	0.00	3,220.00	710.53	1,798.95	55.87%
23743	Resident Needs	0.00	0.00	(2,500.00)	2,149.30	163.70	1,836.30	85.44%
30000	Other Services & Charges	0.00	0.00	0.00	1,764.84	137.94	78.70	4.46%
31110	Continuing Education	0.00	0.00	0.00	99.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,079.50	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	9,092.39	1,609.05	660.72	7.27%
32120	Postage	0.00	0.00	0.00	840.00	93.39	702.76	83.66%
32130	Travel & Training	0.00	0.00	132.00	5,760.78	369.99	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,738.04	127.99	197.52	11.36%
32202	Utilities	0.00	0.00	(1,132.90)	49,411.74	3,161.57	8,860.19	17.93%
32410	Printing	0.00	0.00	0.00	660.00	0.00	660.00	100.00%
32510	Building & Structure Repair	0.00	0.00	1,000.90	10,220.90	7,503.62	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	3,780.00	466.20	277.23	7.33%
32600	Dues & Subscriptions	0.00	0.00	0.00	706.20	155.76	65.34	9.25%
32630	Detention Alternatives	0.00	0.00	0.00	5,841.58	536.95	33.35	0.57%
33741	Behavior Reward	0.00	0.00	0.00	690.00	15.17	63.00	9.13%
33742	Activities	0.00	0.00	0.00	6,011.02	793.58	3,547.86	59.02%
33743	Programming	0.00	0.00	0.00	1,250.00	450.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	5,780.00	4,918.81	0.00	0.00%
		0.00	0.00	0.00	1,360,522.74	163,616.06	94,924.98	6.98%
		0.00	0.00	0.00	1,360,522.74	163,616.06	94,924.98	6.98%
☐ Loc : 9605								
☐ Loc Desc : Kinsey Secure Detention								
11113	Director	0.00	0.00	0.00	34,087.00	3,933.08	0.00	0.00%
11122	Maintenance Tech I	0.00	0.00	500.00	16,732.00	964.86	42.86	0.26%
11136	Shift Supervisor	0.00	0.00	1,000.00	57,600.00	7,797.29	139.05	0.24%
11209	Labor/Maintenance	0.00	0.00	0.00	17,166.00	(5,379.05)	457.00	2.66%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11352	Caseworker	0.00	0.00	700.00	37,533.00	4,250.05	130.00	0.35%
11353	Secure Program Director	0.00	0.00	500.00	47,860.00	5,464.58	180.00	0.38%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,972.05	(0.10)	0.00%
11605	Administrative Assistant	0.00	0.00	0.00	20,083.00	627.14	0.00	0.00%
11713	Youth Manager	0.00	0.00	(2,700.00)	810,729.00	82,300.70	128,044.75	15.79%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	33,006.00	1,255.39	888.63	2.69%
11807	Nurse Supervisor	0.00	0.00	0.00	23,680.00	745.11	0.90	0.00%
11808	Nurse	0.00	0.00	0.00	22,868.00	879.54	989.84	4.33%
11917	Shift Supervisor (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	16,803.00	2,961.07	1,621.40	9.65%
12011	Cook	0.00	0.00	0.00	27,058.00	5,660.62	6,491.18	23.99%
12015	Dietary Manager	0.00	0.00	0.00	18,395.00	549.90	(0.58)	0.00%
12108	Longevity	0.00	0.00	0.00	9,400.00	0.00	600.00	6.38%
12110	Shift Premium	0.00	0.00	0.00	14,000.00	0.00	35.75	0.26%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	280.00	105.00	11.54%
22530	Equipment Repair Supplies	0.00	0.00	(899.92)	1,774.90	104.36	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	(513.20)	1,226.80	697.05	0.00	0.00%
23305	Uniforms	0.00	0.00	(53.88)	1,585.89	0.00	0.00	0.00%
23350	Institution & Medical Supplies	0.00	0.00	(81.99)	1,928.01	11.87	0.00	0.00%
23401	Food	0.00	0.00	1,471.60	56,962.86	5,377.16	0.00	0.00%
23600	Office Supplies	0.00	0.00	(275.85)	4,534.15	130.11	0.00	0.00%
23711	Other Supplies - Household	0.00	0.00	872.12	10,901.46	1,369.67	0.00	0.00%
23720	Educational Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23742	Care of Indv - Supplies	0.00	0.00	(518.88)	2,236.30	255.03	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30000	Other Services & Charges	0.00	0.00	0.00	1,820.77	95.06	0.00	0.00%
31110	Continuing Education	0.00	0.00	0.00	51.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	6,673.00	556.12	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	11,143.22	1,697.73	1,484.58	13.32%
32120	Postage	0.00	0.00	0.00	47.99	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	68.00	4,050.26	190.58	0.00	0.00%
32160	Communications	0.00	0.00	0.00	2,040.31	150.24	231.94	11.37%
32202	Utilities	0.00	0.00	(1,068.90)	59,208.61	3,711.36	11,605.53	19.60%
32410	Printing	0.00	0.00	0.00	340.00	0.00	340.00	100.00%
32510	Building & Structure Repair	0.00	0.00	1,000.90	10,780.90	7,930.18	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	4,565.00	527.04	496.76	10.88%
32600	Dues & Subscriptions	0.00	0.00	0.00	363.80	80.24	33.66	9.25%
32630	Detention Alternatives	0.00	0.00	0.00	5,239.12	536.95	7.90	0.15%
33741	Behavior Reward	0.00	0.00	0.00	810.00	17.79	105.20	12.99%
33742	Activities	0.00	0.00	0.00	1,991.74	625.00	217.21	10.91%
37400	Programming	0.00	0.00	0.00	1,280.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,220.00	2,546.37	0.00	0.00%
		0.00	0.00	0.00	1,419,777.09	140,872.24	154,248.46	10.86%
		0.00	0.00	0.00	1,419,777.09	140,872.24	154,248.46	10.86%
		0.00	0.00	4,551.39	12,233,885.23	1,040,680.03	2,114,874.75	17.29%

☐ Fund : 1119

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part-Time	0.00	0.00	0.00	30,000.00	6,500.00	8,696.00	28.99%
15210	FICA	0.00	0.00	0.00	3,000.00	229.50	1,921.02	64.03%
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
23600	Office Supplies	0.00	0.00	0.00	10,000.00	1,940.82	5,393.25	53.93%	
31210	Maint & Service Contracts	0.00	0.00	0.00	9,070.00	213.65	4,760.92	52.49%	
32130	Travel & Training	0.00	0.00	0.00	1,930.00	0.00	1,441.00	74.66%	
32530	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	2,159.43	28.79%	
		0.00	0.00	0.00	61,800.00	8,883.97	24,371.62	39.44%	
		0.00	0.00	0.00	61,800.00	8,883.97	24,371.62	39.44%	
		0.00	0.00	0.00	61,800.00	8,883.97	24,371.62	39.44%	
☐ Fund : 1128									
☐ Loc : 0000									
☐ Loc Desc : No Department									
50000	Unappropriated	0.00	0.00	0.00	0.00	2,540.54	(4,911.63)	0.00%	
		0.00	0.00	0.00	0.00	2,540.54	(4,911.63)	0.00%	
		0.00	0.00	0.00	0.00	2,540.54	(4,911.63)	0.00%	
		0.00	0.00	0.00	0.00	2,540.54	(4,911.63)	0.00%	
☐ Fund : 1131									
☐ Loc : 0000									
☐ Loc Desc : No Department									
11320	Trending Deputy	0.00	0.00	0.00	14,000.00	897.00	6,578.00	46.99%	
11321	Trending Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%	
15210	FICA	0.00	0.00	0.00	2,000.00	68.62	1,432.21	71.61%	
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	635.37	63.54%	
31200	Contract Services	0.00	0.00	0.00	17,600.00	5,600.00	6,400.00	36.36%	
		0.00	0.00	0.00	35,600.00	6,565.62	16,045.58	45.07%	
		0.00	0.00	0.00	35,600.00	6,565.62	16,045.58	45.07%	
		0.00	0.00	0.00	35,600.00	6,565.62	16,045.58	45.07%	
☐ Fund : 1132									
☐ Loc : 0000									

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
☐ Fund : 1135								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	39,875.00	99.69%
31210	Maint & Service Contracts	0.00	0.00	0.00	453,828.51	0.00	196,912.20	43.39%
33511	B-49 CARTER STREET	0.00	0.00	0.00	6,031.03	0.00	6,031.03	100.00%
33512	B-503 McCann St	0.00	0.00	33,142.22	169,828.02	36,327.36	(49,699.13)	(29.26%)
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33518	B-31 County Road 500 S 120 W	0.00	0.00	0.00	240,000.00	0.00	240,000.00	100.00%
33519	B-56 County Road 300 E 120 N	0.00	0.00	10,233.60	81,332.69	0.00	23,579.22	28.99%
37700	Bridge Inspection	0.00	0.00	0.00	101,269.57	0.00	7,143.11	7.05%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	43,375.82	1,132,289.82	36,327.36	503,841.43	44.50%
		0.00	0.00	43,375.82	1,132,289.82	36,327.36	503,841.43	44.50%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	43,375.82	1,132,289.82	36,327.36	503,841.43	44.50%
☐ Fund : 1138								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32510	Building & Structure Repair	0.00	3,189.00	0.00	53,189.00	19,811.74	4,290.92	8.07%
40000	Equipment - Commissioners	0.00	0.00	0.00	150,000.00	55,472.17	87,419.83	58.28%
40500	Police Equipment - Sheriff	0.00	0.00	0.00	77,972.73	8,798.29	321.24	0.41%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47231	Vehicles - Commissioners	0.00	0.00	12,225.00	375,017.15	26,534.62	64,392.74	17.17%
47241	Building Repair	0.00	0.00	0.00	435,500.00	0.00	3,300.81	0.76%
47243	Building Upgrades	0.00	0.00	0.00	61,500.00	40,184.22	12,165.78	19.78%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	3,189.00	12,225.00	1,158,178.88	150,801.04	176,891.32	15.27%
		0.00	3,189.00	12,225.00	1,158,178.88	150,801.04	176,891.32	15.27%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	1,011.68	5,110.11	13.45%
32460	Computer Maintenance	0.00	0.00	0.00	277,603.00	103.10	486.65	0.18%
47210	Equipment	0.00	0.00	0.00	115,000.00	11,391.96	0.00	0.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	20,000.00	1,009.60	365.16	1.83%
		0.00	0.00	0.00	484,098.00	13,516.34	5,961.92	1.23%
		0.00	0.00	0.00	484,098.00	13,516.34	5,961.92	1.23%
		0.00	3,189.00	12,225.00	1,642,276.88	164,317.38	182,853.24	11.13%
☐ Fund : 1142								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	35,876.00	3,690.05	0.00	0.00%
11126	Probation Officer (TM)	0.00	0.00	0.00	35,876.00	4,139.43	1.86	0.01%
11246	Probation Officer (SH)	0.00	0.00	0.00	37,926.00	4,376.05	1.00	0.00%
11253	Director of Home Detention	0.00	0.00	0.00	52,276.00	6,013.43	0.00	0.00%
11254	Facility Mgr Work Release	0.00	0.00	0.00	16,275.00	4,482.71	1,117.24	6.86%
11257	FT Detention Officer (17)	0.00	0.00	0.00	260,720.00	0.00	0.00	0.00%
11258	PT Detention Officer (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11283	Administrative Assistant	0.00	0.00	0.00	33,620.00	0.00	6,550.08	19.48%
11424	Administrative Assistant	0.00	0.00	0.00	31,710.00	1,219.61	5,249.75	16.56%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
11811	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	126,010.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	33,000.00	5,540.40	0.00	0.00%
23401	Food	0.00	0.00	0.00	900.00	113.94	9.44	1.05%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	150.94	394.14	19.71%
23605	Office Supplies WR	0.00	0.00	(2,285.94)	2,714.06	925.00	0.00	0.00%
23701	Educational Materials (A&D)	0.00	0.00	2,285.94	6,285.94	0.00	3,179.69	50.58%
23703	Educational Materials WR	0.00	0.00	0.00	2,000.00	0.00	836.08	41.80%
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23803	Drug Screen Supplies WR	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	1,050.00	26,050.00	0.00	1,050.00	4.03%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
32142	Travel & Training WR	0.00	0.00	(1,050.00)	950.00	310.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	759.50	0.00	0.00	0.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	17,000.00	376.04	0.00	0.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	183,240.50	0.00	0.00	0.00%
		0.00	0.00	0.00	952,189.00	31,337.60	18,389.28	1.93%
		0.00	0.00	0.00	952,189.00	31,337.60	18,389.28	1.93%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
23360	Institutional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	952,189.00	31,337.60	18,389.28	1.93%
☐ Fund : 1148								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
34000	Discretionary	0.00	0.00	0.00	26,779.36	3,680.08	6,411.22	23.94%
		0.00	0.00	0.00	101,779.36	3,680.08	6,411.22	6.30%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	101,779.36	3,680.08	6,411.22	6.30%
		0.00	0.00	0.00	101,779.36	3,680.08	6,411.22	6.30%
☐ Fund : 1150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	2,882.00	96.07%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	6,882.00	98.31%
		0.00	0.00	0.00	7,000.00	0.00	6,882.00	98.31%
		0.00	0.00	0.00	7,000.00	0.00	6,882.00	98.31%
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	2,880.00	82.29%
32200	Advertisements & Publications	0.00	0.00	0.00	100.00	0.00	76.40	76.40%
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	414.25	519.13	28.84%
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	414.25	8,775.53	81.56%
		0.00	0.00	0.00	10,760.00	414.25	8,775.53	81.56%
		0.00	0.00	0.00	10,760.00	414.25	8,775.53	81.56%
☐ Fund : 1154								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Loc : 0000								
[-] Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	26,168.00	2,370.40	11,854.01	45.30%
		0.00	0.00	0.00	26,168.00	2,370.40	11,854.01	45.30%
		0.00	0.00	0.00	26,168.00	2,370.40	11,854.01	45.30%
		0.00	0.00	0.00	26,168.00	2,370.40	11,854.01	45.30%
[-] Fund : 1156								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(22,810.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(22,810.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(22,810.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(22,810.93)	0.00%
[-] Fund : 1158								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
[-] Fund : 1159								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11142	PT Health Officer	0.00	0.00	0.00	30,021.00	3,464.05	0.00	0.00%
11317	Administrator	0.00	0.00	0.00	58,435.00	6,742.50	0.00	0.00%
11425	Registrar	0.00	0.00	0.00	38,568.00	3,862.21	0.00	0.00%
11506	Envrnmntl Health Coordinator	0.00	0.00	0.00	50,255.00	5,446.69	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11607	Environ Health Specialist (3)	0.00	0.00	0.00	128,001.00	14,769.25	820.60	0.64%
11608	PT Environ Health Specialist	0.00	0.00	0.00	24,195.00	2,654.32	3,293.52	13.61%
11611	Project Coordinator	0.00	0.00	0.00	42,667.00	4,923.08	1,043.24	2.45%
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	22,837.00	1,406.50	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	10,000.00	5,567.58	4,053.20	40.53%
11812	Public Health Nurse Coord	0.00	0.00	0.00	56,098.00	6,472.74	0.00	0.00%
11920	Public Health Nurses (4)	0.00	0.00	0.00	187,770.00	18,661.43	0.00	0.00%
12014	Nursing Secretary	0.00	0.00	0.00	31,815.00	3,644.83	550.69	1.73%
12113	Vital Records Clerk	0.00	0.00	0.00	31,815.00	3,671.05	39.33	0.12%
15210	FICA	0.00	0.00	0.00	57,569.00	5,879.86	2,963.86	5.15%
15220	PERF	0.00	0.00	0.00	95,225.00	10,253.81	1,335.30	1.40%
15230	Insurance	0.00	0.00	15,758.31	204,758.31	24,925.83	0.00	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	13,409.00	0.00	553.86	4.13%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,500.00	1,065.42	1,641.46	46.90%
23306	Uniforms	0.00	0.00	1,500.00	3,000.00	1,733.32	154.14	5.14%
23350	Institution & Medical Supplies	0.00	0.00	0.00	13,721.03	3,833.02	1,636.52	11.93%
23600	Office Supplies	0.00	0.00	500.00	7,390.48	1,496.52	394.31	5.34%
23710	Other Supplies	0.00	0.00	(500.00)	4,408.29	88.19	2,245.90	50.95%
23714	Supplies - Mosquito Chemicals	0.00	0.00	0.00	1,500.00	0.00	321.90	21.46%
23770	Vaccine Supplies	0.00	0.00	(1,500.00)	300,520.03	11,609.87	214,069.28	71.23%
30000	Other Services & Charges	0.00	0.00	0.00	5,000.00	206.81	613.27	12.27%
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	4,000.00	378.66	3.79%
31211	Maint & Service - Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,620.57	33.08	3,207.43	88.59%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	60.00	1,200.13	80.01%
32160	Communications	0.00	0.00	0.00	4,167.38	274.97	1,650.98	39.62%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	1,058.05	52.90%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	19,961.79	300.00	13,394.48	67.10%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	85.32	1,684.30	84.22%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
33210	Mileage	0.00	0.00	0.00	4,966.44	128.20	4,322.56	87.04%
35141	Malpractice Insurance	0.00	0.00	0.00	7,200.00	0.00	32.00	0.44%
		0.00	0.00	15,758.31	1,479,344.32	147,260.45	264,108.97	17.85%
		0.00	0.00	15,758.31	1,479,344.32	147,260.45	264,108.97	17.85%
		0.00	0.00	15,758.31	1,479,344.32	147,260.45	264,108.97	17.85%
☐ Fund : 1160								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
☐ Fund : 1168								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11143	PT Nurse - Health Educator	0.00	0.00	0.00	24,387.00	4,066.71	20,320.29	83.32%
11288	PT Nurse - Immunization	0.00	0.00	0.00	25,018.00	(86.28)	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11289	PT Food Server Inspector	0.00	0.00	0.00	4,378.00	0.00	4,378.00	100.00%
11413	Part-Time Clerical	0.00	0.00	0.00	21,000.00	0.00	12,301.54	58.58%
15210	FICA	0.00	0.00	0.00	5,721.00	304.50	2,490.80	43.54%
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	600.00	50.00%
		0.00	0.00	0.00	81,704.00	4,284.93	40,090.63	49.07%
		0.00	0.00	0.00	81,704.00	4,284.93	40,090.63	49.07%
		0.00	0.00	0.00	81,704.00	4,284.93	40,090.63	49.07%

☐ Fund : 1169

☐ Loc : 0000

☐ Loc Desc : No Department

23751	Bituminous	0.00	0.00	0.00	542,521.55	399,766.37	132,294.62	24.39%
23752	Stone	0.00	0.00	0.00	7,478.45	0.00	0.00	0.00%
37460	Painting of Center Lines	0.00	0.00	750.00	32,750.00	750.21	56.70	0.17%
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	(750.00)	17,463.50	0.00	17,196.62	98.47%
		0.00	0.00	0.00	600,213.50	400,516.58	149,547.94	24.92%
		0.00	0.00	0.00	600,213.50	400,516.58	149,547.94	24.92%
		0.00	0.00	0.00	600,213.50	400,516.58	149,547.94	24.92%

☐ Fund : 1170

☐ Loc : 0000

☐ Loc Desc : No Department

11929	Specialist Pay	0.00	0.00	0.00	3,000.00	525.00	525.00	17.50%
12108	Longevity	0.00	0.00	0.00	15,000.00	0.00	600.00	4.00%
12230	Shift Premium - Dispatch (14)	0.00	0.00	0.00	14,000.00	2,750.00	1,750.00	12.50%
12300	Dispatcher (16)	0.00	0.00	(5,000.00)	602,408.00	69,085.59	14,514.86	2.41%
12301	Communications Director	0.00	0.00	0.00	53,841.00	6,212.37	0.00	0.00%
12302	IDACS Coordinator	0.00	0.00	0.00	48,920.00	5,644.58	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	123,625.00	14,841.29	1,642.67	1.33%
12304	Part-Time Dispatch	0.00	0.00	5,000.00	20,000.00	2,982.88	4,030.88	20.15%
12305	Overtime - Dispatcher	0.00	0.00	0.00	188,000.00	24,286.20	16,682.22	8.87%
12306	Sergeant Shift Supervisor (3)	0.00	0.00	0.00	133,440.00	15,396.89	855.37	0.64%
13330	Uniform - Dispatchers	0.00	0.00	0.00	6,079.96	315.95	1,560.92	25.67%
15210	FICA	0.00	0.00	0.00	90,000.00	10,195.22	6,113.69	6.79%
15220	PERF	0.00	0.00	9,850.98	159,850.98	19,169.25	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	320,000.00	32,552.22	15,304.09	4.78%
15240	Employee Service Bonus	0.00	0.00	0.00	22,000.00	0.00	4,910.60	22.32%
		0.00	0.00	9,850.98	1,800,164.94	203,957.44	68,490.30	3.80%
		0.00	0.00	9,850.98	1,800,164.94	203,957.44	68,490.30	3.80%
		0.00	0.00	9,850.98	1,800,164.94	203,957.44	68,490.30	3.80%

☐ Fund : 1175

☐ Loc : 0000

☐ Loc Desc : No Department

13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	64,000.00	325.00	18,411.57	28.77%
13330	Uniform - Dispatchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	60,000.00	3,278.98	15,466.02	25.78%
		0.00	0.00	0.00	134,000.00	3,603.98	33,877.59	25.28%
		0.00	0.00	0.00	134,000.00	3,603.98	33,877.59	25.28%
		0.00	0.00	0.00	134,000.00	3,603.98	33,877.59	25.28%

☐ Fund : 1176

☐ Loc : 0000

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	36,977.00	4,266.63	0.00	0.00%
11316	Administrative Assistant	0.00	0.00	0.00	35,017.00	4,040.37	0.00	0.00%
11356	Engineer	0.00	0.00	0.00	45,769.21	8,076.87	0.00	0.00%
11357	Design Engineer	0.00	0.00	0.00	28,295.22	4,993.34	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	39,977.28	12,978.78	3,964.00	9.92%
11800	Overtime	0.00	0.00	0.00	98,684.23	726.45	43,652.90	44.23%
11813	Foreman (2)	0.00	0.00	0.00	71,436.21	9,967.74	0.00	0.00%
12099	Janitor	0.00	0.00	0.00	34,734.00	4,007.84	0.00	0.00%
12100	Truck Driver (4)	0.00	0.00	0.00	120,527.30	21,165.74	42,730.46	35.45%
12101	Equipment Operators (7)	0.00	0.00	0.00	213,540.87	22,595.02	34,253.20	16.04%
12103	Crew Leaders (2)	0.00	0.00	0.00	68,272.43	9,526.40	493.34	0.72%
12104	Special Equipment Operator (8)	0.00	0.00	0.00	229,445.06	29,393.57	19,050.68	8.30%
12105	Laborers/Engineers Aide	0.00	0.00	0.00	38,218.00	0.00	38,218.00	100.00%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	40,520.00	0.00	7,146.69	17.64%
14100	Mechanic (4)	0.00	0.00	0.00	101,620.41	7,138.09	18,615.17	18.32%
14101	Lead Mechanic	0.00	0.00	0.00	7,418.00	4,945.38	824.16	11.11%
15210	FICA	0.00	0.00	0.00	81,000.00	9,407.04	9,892.38	12.21%
15220	PERF	0.00	0.00	0.00	148,000.00	18,572.64	12,515.54	8.46%
15230	Insurance	0.00	0.00	0.00	410,000.00	43,389.12	0.00	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	30,000.00	0.00	7,531.84	25.11%
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	175.48	1,896.22	47.41%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	131,500.00	6,949.16	49,622.90	37.74%
23220	Tires & Tubes	0.00	0.00	0.00	18,000.00	5,135.82	4,705.24	26.14%
23600	Office Supplies	0.00	0.00	50.00	2,750.00	1,314.49	16.12	0.59%
23710	Other Supplies	0.00	0.00	(50.00)	50.00	0.00	50.00	100.00%
23712	Hardware & Tools	0.00	0.00	(800.00)	9,200.00	142.33	4,579.95	49.78%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23721	Salt	0.00	0.00	0.00	50,620.56	11,693.91	3,406.69	6.73%
23730	Safety Supplies	0.00	0.00	800.00	9,213.30	1,129.27	44.72	0.49%
23744	Paint	0.00	0.00	0.00	1,000.00	32.94	374.33	37.43%
23751	Bituminous	0.00	100,000.00	(100,000.00)	1,282.33	0.00	0.00	0.00%
24100	Stone Gravel & Aggreg	0.00	5,000.00	0.00	34,582.16	3,105.63	3,737.35	10.81%
24200	Culvert Tile & Sewer Pipe	0.00	0.00	0.00	5,644.00	0.00	0.00	0.00%
24500	Lumber	0.00	0.00	(400.00)	100.00	0.00	100.00	100.00%
24800	New Signs & Hardware	0.00	0.00	400.00	16,900.00	4,970.00	31.22	0.18%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	13,000.00	622.68	3,667.19	28.21%
31200	Contract Services	0.00	0.00	0.00	6,476.28	0.00	2,187.20	33.77%
31500	Bonds	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	550.00	130.00	178.02	32.37%
32140	Telephone	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	37,496.02	4,310.39	7,756.63	20.69%
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	5,000.00	0.00	3,761.61	75.23%
32560	Rental Equipment	0.00	0.00	0.00	28,000.00	1,745.73	8,297.68	29.63%
32600	Dues & Subscriptions	0.00	0.00	8,685.00	8,785.00	8,685.00	0.00	0.00%
34210	Radio	0.00	0.00	0.00	5,000.00	0.00	150.14	3.00%
34250	Repairs Trucks & Tractors	0.00	0.00	0.00	66,000.00	3,541.73	32,704.20	49.55%
34251	Repair Graders & Rollers	0.00	0.00	0.00	10,000.00	0.00	8,407.21	84.07%
34252	Other Repairs	0.00	0.00	0.00	5,000.00	153.48	4,804.62	96.09%
34511	Insurance - Buildings & Prop	0.00	0.00	(8,685.00)	106,265.00	0.00	106,265.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	0.00	0.00	15,610.25	0.00	5,436.30	34.83%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47230	Vehicles	0.00	0.00	0.00	135,000.00	0.00	93,000.00	68.89%
		0.00	105,000.00	(100,000.00)	2,610,627.12	269,029.06	588,168.90	22.53%
		0.00	105,000.00	(100,000.00)	2,610,627.12	269,029.06	588,168.90	22.53%
		0.00	105,000.00	(100,000.00)	2,610,627.12	269,029.06	588,168.90	22.53%
☐ Fund : 1181								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11291	Hourly Pay	0.00	0.00	0.00	20,000.00	1,345.36	205.79	1.03%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	1,454.00	61.29	603.32	41.49%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	531.00	61.11	0.00	0.00%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	531.00	61.11	0.00	0.00%
11612	GIS Coordinator	0.00	0.00	0.00	531.00	244.98	0.00	0.00%
15210	FICA	0.00	0.00	0.00	2,000.00	172.49	231.75	11.59%
15220	PERF	0.00	0.00	0.00	1,000.00	34.80	679.14	67.91%
15230	Insurance	0.00	0.00	0.00	2,000.00	139.53	601.67	30.08%
15240	Employee Service Bonus	0.00	0.00	0.00	600.00	0.00	0.00	0.00%
20000	Supplies	0.00	0.00	0.00	6,029.98	0.00	508.00	8.42%
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		0.00	0.00	0.00	89,676.98	2,120.67	57,829.67	64.49%
		0.00	0.00	0.00	89,676.98	2,120.67	57,829.67	64.49%
		0.00	0.00	0.00	89,676.98	2,120.67	57,829.67	64.49%

☐ Fund : 1186

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
52000	Loaned to Another Fund	0.00	0.00	0.00	0.00	100,046.35	(100,046.35)	0.00%
		0.00	0.00	0.00	0.00	100,046.35	(100,046.35)	0.00%
		0.00	0.00	0.00	0.00	100,046.35	(100,046.35)	0.00%
		0.00	0.00	0.00	0.00	100,046.35	(100,046.35)	0.00%
<input type="checkbox"/> Fund : 1188								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11305	First Deputy	0.00	0.00	(800.00)	20,200.00	4,050.00	7,994.87	39.58%
11307	First Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	175.00	3,450.00	69.00%
11700	Part-Time	0.00	0.00	0.00	10,000.00	420.00	1,757.25	17.57%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	3,000.00	322.07	1,273.96	42.47%
15220	PERF	0.00	0.00	1,035.18	1,035.18	575.10	0.00	0.00%
15230	Insurance	0.00	0.00	2,282.50	2,282.50	2,282.50	0.00	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,029.97	0.00	719.96	69.90%
23600	Office Supplies	0.00	0.00	0.00	4,000.00	250.00	1,053.97	26.35%
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	2,683.50	89.45%
31200	Contract Services	0.00	0.00	0.00	1,001,588.44	28,431.34	970,703.61	96.92%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	1,047.91	69.86%
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	3,869.74	19.35%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	40.00	80.00	16.67%
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	26,400.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32350	MVP Tax Maintenance	0.00	0.00	0.00	87,035.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	45,965.00	0.00	851.00	1.85%
32500	Internet Support	0.00	0.00	0.00	16,540.00	0.00	2,380.00	14.39%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	204.51	13.63%
32650	Reassessment Solution Contract	0.00	0.00	0.00	451,686.14	40,706.48	180,305.26	39.92%
47210	Equipment	0.00	0.00	0.00	12,000.00	0.00	6,000.00	50.00%
		0.00	0.00	2,517.68	1,747,142.23	103,652.49	1,209,675.54	69.24%
		0.00	0.00	2,517.68	1,747,142.23	103,652.49	1,209,675.54	69.24%
		0.00	0.00	2,517.68	1,747,142.23	103,652.49	1,209,675.54	69.24%

☐ Fund : 1189

☐ Loc : 0000

☐ Loc Desc : No Department

11200	Chief Deputy	0.00	0.00	0.00	31,024.00	3,579.71	0.00	0.00%
11305	First Deputy	0.00	0.00	0.00	57,134.00	6,592.88	470.88	0.82%
11700	Part-Time	0.00	0.00	0.00	50,000.00	1,492.68	36,216.95	72.43%
15210	FICA	0.00	0.00	0.00	12,000.00	832.99	4,750.71	39.59%
15220	PERF	0.00	0.00	0.00	15,000.00	1,444.38	2,548.89	16.99%
15230	Insurance	0.00	0.00	0.00	60,000.00	4,400.18	21,960.92	36.60%
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	71,492.43	(110,334.28)	0.00%
		0.00	0.00	0.00	227,258.00	89,835.25	(44,385.93)	(19.53%)
		0.00	0.00	0.00	227,258.00	89,835.25	(44,385.93)	(19.53%)
		0.00	0.00	0.00	227,258.00	89,835.25	(44,385.93)	(19.53%)

☐ Fund : 1191

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
		0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
		0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
		0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
[-] Fund : 1192								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,099.12	(9,162.19)	0.00%
		0.00	0.00	0.00	0.00	3,099.12	(9,162.19)	0.00%
		0.00	0.00	0.00	0.00	3,099.12	(9,162.19)	0.00%
		0.00	0.00	0.00	0.00	3,099.12	(9,162.19)	0.00%
[-] Fund : 1193								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,459.81	(76,704.22)	0.00%
		0.00	0.00	0.00	0.00	5,459.81	(76,704.22)	0.00%
		0.00	0.00	0.00	0.00	5,459.81	(76,704.22)	0.00%
		0.00	0.00	0.00	0.00	5,459.81	(76,704.22)	0.00%
[-] Fund : 1197								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	30,300.00	3,496.03	0.00	0.00%
11358	Field Technician	0.00	0.00	0.00	48,696.00	4,543.79	9,516.14	19.54%
11700	Part-Time	0.00	0.00	0.00	5,000.00	0.00	4,350.00	87.00%
15210	FICA	0.00	0.00	0.00	6,426.00	554.73	1,438.60	22.39%
15220	PERF	0.00	0.00	0.00	11,217.00	1,141.67	1,350.85	12.04%
15230	Insurance	0.00	0.00	0.00	38,561.00	4,442.83	56.55	0.15%
15240	Employee Service Bonus	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	0.00	764.52	50.97%
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	270.81	54.16%
23600	Office Supplies	0.00	0.00	0.00	2,650.00	98.28	1,671.09	63.06%
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	0.00	347.05	34.70%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	0.00	26,506.22	71.64%
23720	Educational Supplies	0.00	0.00	0.00	5,000.00	0.00	4,160.22	83.20%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	2,372.03	2,388.37	47.77%
31200	Contract Services	0.00	0.00	0.00	330,860.00	13,782.50	279,349.68	84.43%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	300.00	575.00	57.50%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	922.47	92.25%
32130	Travel & Training	0.00	0.00	0.00	3,600.00	0.00	1,237.46	34.37%
32160	Communications	0.00	0.00	0.00	3,600.00	76.96	2,674.98	74.30%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	390.25	78.05%
32410	Printing	0.00	0.00	0.00	3,000.00	239.79	2,678.21	89.27%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	35.00	4,465.00	99.22%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	551.00	78.71%
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	98,757.55	98.76%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	660,510.00	31,083.61	461,422.02	69.86%
		0.00	0.00	0.00	660,510.00	31,083.61	461,422.02	69.86%
		0.00	0.00	0.00	660,510.00	31,083.61	461,422.02	69.86%

☐ Fund : 1200

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	75.00	(41,845.93)	0.00%
		0.00	0.00	0.00	0.00	75.00	(41,845.93)	0.00%
		0.00	0.00	0.00	0.00	75.00	(41,845.93)	0.00%
		0.00	0.00	0.00	0.00	75.00	(41,845.93)	0.00%
<input type="checkbox"/> Fund : 1201								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(69,508.85)	0.00%
		0.00	0.00	0.00	0.00	0.00	(69,508.85)	0.00%
		0.00	0.00	0.00	0.00	0.00	(69,508.85)	0.00%
		0.00	0.00	0.00	0.00	0.00	(69,508.85)	0.00%
<input type="checkbox"/> Fund : 1202								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	203,261.13	2,546.50	177,741.70	87.44%
		0.00	0.00	0.00	203,261.13	2,546.50	177,741.70	87.44%
		0.00	0.00	0.00	203,261.13	2,546.50	177,741.70	87.44%
		0.00	0.00	0.00	203,261.13	2,546.50	177,741.70	87.44%
<input type="checkbox"/> Fund : 1204								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(320.30)	0.00%
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	6,798.83	(72,951.29)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	24,296.53	(261,041.99)	0.00%
		0.00	0.00	0.00	0.00	31,095.36	(334,313.58)	0.00%
		0.00	0.00	0.00	0.00	31,095.36	(334,313.58)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	31,095.36	(334,313.58)	0.00%
☐ Fund : 1205								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	499,570.15	(2,469,812.37)	0.00%
		0.00	0.00	0.00	0.00	499,570.15	(2,469,812.37)	0.00%
		0.00	0.00	0.00	0.00	499,570.15	(2,469,812.37)	0.00%
		0.00	0.00	0.00	0.00	499,570.15	(2,469,812.37)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11413	Part-Time Clerical	0.00	0.00	0.00	14,677.00	0.00	14,677.00	100.00%
11718	Part-Time Food Inspector	0.00	0.00	0.00	23,208.00	3,118.21	18,123.77	78.09%
12505	Part-Time Nurse	0.00	0.00	0.00	25,641.00	526.05	12,070.54	47.08%
15210	FICA	0.00	0.00	0.00	4,860.00	278.79	3,427.25	70.52%
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,800.00	0.00	5,800.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,336.00	0.00	4,505.67	71.11%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,364.00	0.00	3,364.00	100.00%
47210	Equipment	0.00	0.00	0.00	38,002.00	0.00	36,679.80	96.52%
		0.00	0.00	0.00	125,788.00	3,923.05	102,548.03	81.52%
		0.00	0.00	0.00	125,788.00	3,923.05	102,548.03	81.52%
		0.00	0.00	0.00	125,788.00	3,923.05	102,548.03	81.52%
☐ Fund : 1212								
☐ Loc : 0000								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	46,730.77	5,192.29	1,730.77	3.70%
11700	Part-Time	0.00	0.00	0.00	97,911.54	8,657.27	29,988.51	30.63%
15210	FICA	0.00	0.00	0.00	11,000.00	1,014.44	2,113.49	19.21%
15220	PERF	0.00	0.00	0.00	7,500.00	1,139.87	635.05	8.47%
15230	Insurance	0.00	0.00	0.00	34,119.60	3,566.52	3,569.48	10.46%
15240	Employee Service Bonus	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	1,075.80	1,132.44	28.31%
32140	Telephone	0.00	0.00	0.00	3,160.00	0.00	1,736.20	54.94%
32200	Advertisements & Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equipment	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	49,658.44	2,700.00	28,112.44	56.61%
35122	Liability Insurance	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	12,000.00	0.00	2,517.62	20.98%
		0.00	0.00	0.00	272,030.35	23,346.19	75,436.00	27.73%
		0.00	0.00	0.00	272,030.35	23,346.19	75,436.00	27.73%
		0.00	0.00	0.00	272,030.35	23,346.19	75,436.00	27.73%
☐ Fund : 1216								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11291	Hourly Pay	0.00	0.00	0.00	40,000.00	5,113.97	33,311.60	83.28%
11302	First Deputy - Finance (2)	0.00	0.00	0.00	1,236.00	95.28	665.32	53.83%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	190.08	0.00	0.00%
15210	FICA	0.00	0.00	0.00	4,500.00	251.23	3,937.21	87.49%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	5,800.00	454.53	5,055.42	87.16%
15230	Insurance	0.00	0.00	0.00	6,000.00	357.62	5,064.93	84.42%
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	1,116.23	4,256.65	53.21%
31200	Contract Services	0.00	0.00	0.00	40,080.00	0.00	13,005.68	32.45%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	27.08	(48.24)	0.00%
		0.00	0.00	0.00	140,388.00	7,606.02	97,548.57	69.48%
		0.00	0.00	0.00	140,388.00	7,606.02	97,548.57	69.48%
		0.00	0.00	0.00	140,388.00	7,606.02	97,548.57	69.48%

☐ Fund : 1217

☐ Loc : 0000

☐ Loc Desc : No Department

32135	Travel & Training - Clerk	0.00	0.00	0.00	2,000.00	356.92	469.36	23.47%
32136	Travel & Training - Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training - Treasurer	0.00	0.00	0.00	2,000.00	220.00	1,109.48	55.47%
32138	Travel & Training - Recorder	0.00	0.00	0.00	2,000.00	0.00	1,177.97	58.90%
32139	Travel & Training - Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	10,000.00	576.92	6,756.81	67.57%
		0.00	0.00	0.00	10,000.00	576.92	6,756.81	67.57%
		0.00	0.00	0.00	10,000.00	576.92	6,756.81	67.57%

☐ Fund : 1222

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31211	Maint & Service - Radio	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	86,320.00	0.00	85,015.97	98.49%
32160	Communications	0.00	0.00	0.00	756,104.07	69,102.63	308,886.61	40.85%
32202	Utilities	0.00	0.00	0.00	50,000.00	2,275.14	37,243.45	74.49%
35640	Rental/Lease Fees	0.00	0.00	0.00	111,924.00	0.00	27,839.07	24.87%
47210	Equipment	0.00	0.00	0.00	51,055.55	227.56	10,549.86	20.66%
		0.00	0.00	0.00	1,062,903.62	71,605.33	477,034.96	44.88%
		0.00	0.00	0.00	1,062,903.62	71,605.33	477,034.96	44.88%
		0.00	0.00	0.00	1,062,903.62	71,605.33	477,034.96	44.88%
☐ Fund : 1223								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(7,172.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,172.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,172.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,172.50)	0.00%
☐ Fund : 2000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	34,927.63	15,072.37	15.07%
		0.00	0.00	0.00	100,000.00	34,927.63	15,072.37	15.07%
		0.00	0.00	0.00	100,000.00	34,927.63	15,072.37	15.07%
		0.00	0.00	0.00	100,000.00	34,927.63	15,072.37	15.07%
☐ Fund : 2032								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
☐ Fund : 2042								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2050								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(2,300.00)	0.00%
		0.00	0.00	0.00	10,000.00	0.00	7,700.00	77.00%
		0.00	0.00	0.00	10,000.00	0.00	7,700.00	77.00%
		0.00	0.00	0.00	10,000.00	0.00	7,700.00	77.00%
☐ Fund : 2100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	13,809.00	991.50	0.00	0.00%
11243	Prob Officer	0.00	0.00	0.00	15,950.00	1,840.32	0.56	0.00%
11248	Prob Officer	0.00	0.00	0.00	15,973.00	1,842.99	0.42	0.00%
11249	Prob Officer	0.00	0.00	0.00	13,809.00	1,593.30	0.40	0.00%
11250	Adult Prob Officer	0.00	0.00	0.00	15,190.00	1,752.69	0.02	0.00%
11252	Adult Prob Officer	0.00	0.00	0.00	12,553.00	1,048.11	4,168.12	33.20%
11422	Financial Clerk	0.00	0.00	0.00	8,042.00	1,505.10	222.41	2.77%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11503	Probation Officer Asst	0.00	0.00	0.00	20,136.00	2,323.34	487.22	2.42%
11605	Administrative Assistant	0.00	0.00	0.00	8,640.00	1,039.89	38.14	0.44%
11708	PT Prob Officer	0.00	0.00	0.00	6,811.00	3,095.79	534.78	7.85%
11709	PT Prob Officer	0.00	0.00	0.00	6,325.00	0.00	0.00	0.00%
11715	Secretary Juvenile	0.00	0.00	0.00	8,042.00	260.87	0.00	0.00%
15210	FICA	0.00	0.00	0.00	14,050.00	137.65	12,935.57	92.07%
15220	PERF	0.00	0.00	0.00	26,078.00	277.08	23,819.83	91.34%
15230	Insurance	0.00	0.00	0.00	50,000.00	890.72	42,528.18	85.06%
15240	Employee Service Bonus	0.00	0.00	0.00	500.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	2,787.50	55.75%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
31130	Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	500.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	5,500.00	628.10	1,865.57	33.92%
32160	Communications	0.00	0.00	0.00	8,500.00	621.73	842.23	9.91%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	888.00	88.80%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	(8.60)	1,491.40	0.00	1,391.40	93.29%
32640	Drug Screens	0.00	0.00	8.60	8,303.60	2,085.05	0.00	0.00%
33212	Copy Machine Maintenance	0.00	0.00	0.00	3,088.01	155.21	1,825.91	59.13%
		0.00	0.00	0.00	279,041.01	22,589.44	103,586.26	37.12%
		0.00	0.00	0.00	279,041.01	22,589.44	103,586.26	37.12%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	279,041.01	22,589.44	103,586.26	37.12%
☐ Fund : 2150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11710	Juvenile Prob Officer	0.00	0.00	0.00	669.00	77.13	0.54	0.08%
12002	Juvenile Prob Officer	0.00	0.00	0.00	669.00	77.13	0.54	0.08%
12003	Juvenile Prob Super	0.00	0.00	0.00	769.00	88.68	0.44	0.06%
12111	Juvenile Prob Officer	0.00	0.00	0.00	503.00	57.96	0.68	0.14%
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	719.00	82.89	0.62	0.09%
12204	Juvenile Prob Officer	0.00	0.00	0.00	669.00	77.13	0.54	0.08%
12205	Juvenile Prob Officer	0.00	0.00	0.00	669.00	77.13	0.54	0.08%
12206	On-Call Probation Officer	0.00	0.00	0.00	131.00	13.20	21.00	16.03%
15210	FICA	0.00	0.00	0.00	367.00	39.95	88.33	24.07%
15220	PERF	0.00	0.00	0.00	705.00	78.24	157.86	22.39%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,000.00	280.29	1,507.03	75.35%
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	300.00	400.00	40.00%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	5,975.00	99.58%
32160	Communications	0.00	0.00	0.00	3,000.00	158.64	1,915.88	63.86%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	647.75	64.78%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32611	Psychiatric Svcs	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	595.00	1,377.00	34.42%
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,612.67	225.34	823.98	51.09%
		0.00	0.00	0.00	29,482.67	2,228.71	17,917.73	60.77%
		0.00	0.00	0.00	29,482.67	2,228.71	17,917.73	60.77%
		0.00	0.00	0.00	29,482.67	2,228.71	17,917.73	60.77%
☐ Fund : 2501								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11243	Prob Officer	0.00	0.00	0.00	70,759.00	8,164.50	0.00	0.00%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	60,759.00	6,706.54	0.00	0.00%
11245	Prob Officer	0.00	0.00	0.00	55,234.00	4,192.38	9,409.87	17.04%
12004	Juvenile Prob Officer	0.00	0.00	0.00	39,721.00	4,583.19	0.02	0.00%
15210	FICA	0.00	0.00	0.00	16,440.00	584.82	13,499.55	82.11%
15220	PERF	0.00	0.00	0.00	30,515.00	1,246.14	24,297.74	79.63%
15230	Insurance	0.00	0.00	0.00	56,000.00	7,007.25	22,019.80	39.32%
		0.00	0.00	0.00	329,428.00	32,484.82	69,226.98	21.01%
		0.00	0.00	0.00	329,428.00	32,484.82	69,226.98	21.01%
		0.00	0.00	0.00	329,428.00	32,484.82	69,226.98	21.01%
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	116.99	(1,540.07)	0.00%
		0.00	0.00	0.00	0.00	116.99	(1,540.07)	0.00%
		0.00	0.00	0.00	0.00	116.99	(1,540.07)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	116.99	(1,540.07)	0.00%
<input type="checkbox"/> Fund : 2508								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	1,708.00	34.16%
		0.00	0.00	0.00	5,000.00	0.00	1,708.00	34.16%
		0.00	0.00	0.00	5,000.00	0.00	1,708.00	34.16%
		0.00	0.00	0.00	5,000.00	0.00	1,708.00	34.16%
<input type="checkbox"/> Fund : 2511								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11117	Dep Pros - Supp - Sup Ct III	0.00	0.00	0.00	8,196.00	945.71	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	20,000.00	505.75	14,402.75	72.01%
15210	FICA	0.00	0.00	0.00	2,160.00	106.92	1,140.56	52.80%
15220	PERF	0.00	0.00	0.00	1,170.00	134.31	5.98	0.51%
15230	Insurance	0.00	0.00	0.00	2,050.00	222.00	126.00	6.15%
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match	0.00	0.00	0.00	27,000.00	19,200.00	7,800.00	28.89%
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	133,076.00	21,114.69	95,975.29	72.12%
		0.00	0.00	0.00	133,076.00	21,114.69	95,975.29	72.12%
		0.00	0.00	0.00	133,076.00	21,114.69	95,975.29	72.12%
☐ Fund : 2512								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	5,976.16	0.00	4,478.68	74.94%
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	2,437.00	41.43%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	23,622.16	0.00	18,679.68	79.08%
		0.00	0.00	0.00	23,622.16	0.00	18,679.68	79.08%
		0.00	0.00	0.00	23,622.16	0.00	18,679.68	79.08%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	0.00	18,514.81	94.50%
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	18,366.00	93.74%
		0.00	0.00	0.00	78,368.00	0.00	76,064.81	97.06%
		0.00	0.00	0.00	78,368.00	0.00	76,064.81	97.06%
		0.00	0.00	0.00	78,368.00	0.00	76,064.81	97.06%
☐ Fund : 2524								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	1,968.58	98.43%
		0.00	0.00	0.00	2,000.00	0.00	1,968.58	98.43%
		0.00	0.00	0.00	2,000.00	0.00	1,968.58	98.43%
		0.00	0.00	0.00	2,000.00	0.00	1,968.58	98.43%
☐ Fund : 2525								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
☐ Fund : 2532								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11919	Educator/Facilitor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12201	Field Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	4,042.37	0.00	2,097.06	51.88%
23600	Office Supplies	0.00	0.00	0.00	469.75	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	1,013.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	5,454.80	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,057.76	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	2,406.42	0.00	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	10.98	0.00	0.00	0.00%
41730	Office Equipment	0.00	0.00	0.00	549.75	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	2,678.97	0.00	0.00	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(323,820.91)	0.00%
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)
☐ Fund : 2542								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11121	Community Service/Intake Coord	0.00	0.00	0.00	36,772.00	4,159.58	722.00	1.96%
11125	Probation Officer (CL)	0.00	0.00	0.00	5,860.00	1,125.61	1.20	0.02%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11126	Probation Officer (TM)	0.00	0.00	0.00	4,514.00	520.74	0.00	0.00%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,724.00	8,438.68	2,529.56	6.53%
11246	Probation Officer (SH)	0.00	0.00	0.00	7,644.00	882.00	0.00	0.00%
11247	Probation Officer (ML)	0.00	0.00	0.00	36,610.00	1,722.14	0.00	0.00%
11253	Director of Home Detention	0.00	0.00	0.00	10,128.00	572.00	0.00	0.00%
11254	Facility Mgr Work Release	0.00	0.00	0.00	28,778.00	0.00	5,085.76	17.67%
11256	Probation Officer (AR)	0.00	0.00	0.00	36,610.00	4,161.93	694.72	1.90%
11257	FT Detention Officer (17)	0.00	0.00	0.00	104,040.00	51,988.96	29,866.55	28.71%
11258	PT Detention Officer (3)	0.00	0.00	0.00	72,510.00	4,428.13	26,502.24	36.55%
11259	Detention Officer Supervisor	0.00	0.00	0.00	8,600.00	1.50	7,412.00	86.19%
11260	PT Reception/Data	0.00	0.00	0.00	21,012.00	156.49	8,291.31	39.46%
11800	Overtime	0.00	0.00	0.00	40,000.00	6,905.79	9,487.76	23.72%
11811	Probation Officer	0.00	0.00	0.00	33,212.00	7,105.87	26,106.13	78.60%
11902	Director of Comm Supervision	0.00	0.00	0.00	43,804.00	5,054.31	(0.02)	0.00%
11919	Educator/Facilitator	0.00	0.00	0.00	20,400.00	31.82	16,875.92	82.73%
12201	Field Officer	0.00	0.00	0.00	147,088.00	11,978.74	39,457.81	26.83%
15210	FICA	0.00	0.00	0.00	90,000.00	8,158.56	40,792.66	45.33%
15220	PERF	0.00	0.00	0.00	167,000.00	20,497.61	36,270.15	21.72%
15230	Insurance	0.00	0.00	0.00	342,578.00	47,109.34	176,070.85	51.40%
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	(857.60)	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	2,295.92	7,295.92	4,591.84	0.00	0.00%
23211	Gas, Oil, & Lubricants - WR	0.00	0.00	501.98	2,501.98	1,003.96	1,498.02	59.87%
23306	Uniforms	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23307	Uniforms WR	0.00	0.00	0.00	17,500.00	0.00	14,583.28	83.33%
23360	Institutional Supplies	0.00	0.00	0.00	6,000.00	2,261.30	163.52	2.73%
23361	Institutional Supplies WR	0.00	0.00	0.00	28,000.00	10,651.45	3,622.80	12.94%
23401	Food	0.00	0.00	0.00	2,000.00	0.00	1,765.37	88.27%
23600	Office Supplies	0.00	0.00	0.00	6,500.00	0.00	6,500.00	100.00%
23605	Office Supplies WR	0.00	0.00	0.00	3,000.00	64.00	2,568.80	85.63%
23701	Educational Materials (A&D)	0.00	0.00	0.00	16,000.00	0.00	13,826.40	86.42%
23703	Educational Materials WR	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23745	Incentives	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23748	Incentives WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	5,000.00	455.70	415.30	8.31%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	7,000.00	0.00	1,061.00	15.16%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	6,000.00	0.00	5,680.00	94.67%
25201	Garage&Motor Repr Supplies WR	0.00	0.00	0.00	2,000.00	0.00	1,305.00	65.25%
31210	Maint & Service Contracts	0.00	0.00	0.00	11,000.00	339.70	10,377.05	94.34%
31216	Maint & Serv Contracts WR	0.00	0.00	1,553.37	46,553.37	8,949.21	5,034.35	10.81%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	14,000.00	63.58	11,463.09	81.88%
32140	Telephone	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32142	Travel & Training WR	0.00	0.00	(1,553.37)	4,946.63	0.00	4,946.63	100.00%
32160	Communications	0.00	0.00	0.00	14,000.00	574.10	7,174.89	51.25%
32163	Communications WR	0.00	0.00	0.00	6,000.00	352.55	2,100.62	35.01%
32202	Utilities	0.00	0.00	0.00	1,000.00	407.28	0.00	0.00%
32205	Utilities WR	0.00	0.00	0.00	27,534.54	2,826.32	21,134.31	76.76%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	0.00	0.00	0.00	1,200.00	0.00	1,136.00	94.67%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	5,000.00	3,436.15	1,276.50	25.53%
33131	Meal Reimburse/Provided WR	0.00	0.00	0.00	20,000.00	3,740.21	16,259.79	81.30%
35640	Rental/Lease Fees	0.00	0.00	0.00	150,000.00	25,639.89	0.00	0.00%
35641	Rental/Lease Fees WR	0.00	0.00	0.00	60,000.00	8,323.71	20,039.30	33.40%
41730	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41731	Office Equipment WR	0.00	0.00	0.00	11,000.00	9,483.60	937.40	8.52%
47210	Equipment	0.00	0.00	0.00	30,000.00	2,114.40	1.07	0.00%
		0.00	0.00	2,797.90	1,840,916.44	269,421.15	611,537.09	33.22%
		0.00	0.00	2,797.90	1,840,916.44	269,421.15	611,537.09	33.22%
		0.00	0.00	2,797.90	1,840,916.44	269,421.15	611,537.09	33.22%
☐ Fund : 2700								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	12,215.34	182,289.01	(953,268.65)	(7,803.87%)
		0.00	0.00	0.00	12,215.34	182,289.01	(953,268.65)	(7,803.87%)
		0.00	0.00	0.00	12,215.34	182,289.01	(953,268.65)	(7,803.87%)
		0.00	0.00	0.00	12,215.34	182,289.01	(953,268.65)	(7,803.87%)
☐ Fund : 4900								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
☐ Fund : 4903								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22530	Equipment Repair Supplies	0.00	0.00	0.00	2,500.00	759.76	5.88	0.24%
32530	Equipment Repair	0.00	0.00	0.00	3,500.00	72.14	96.80	2.77%
47210	Equipment	0.00	0.00	0.00	1,000.00	488.27	2.73	0.27%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,200.04)	0.00%
		0.00	0.00	0.00	7,000.00	1,320.17	(1,094.63)	(15.64%)
		0.00	0.00	0.00	7,000.00	1,320.17	(1,094.63)	(15.64%)
		0.00	0.00	0.00	7,000.00	1,320.17	(1,094.63)	(15.64%)
☐ Fund : 4905								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
☐ Fund : 4908								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Fund : 4918								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	95,000.00	46,479.56	2,003.68	2.11%
		0.00	0.00	0.00	95,000.00	46,479.56	2,003.68	2.11%
		0.00	0.00	0.00	95,000.00	46,479.56	2,003.68	2.11%
		0.00	0.00	0.00	95,000.00	46,479.56	2,003.68	2.11%
☐ Fund : 4930								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11419	Investigator	0.00	0.00	0.00	32,445.00	383.36	29,377.84	90.55%
15210	FICA	0.00	0.00	0.00	4,000.00	0.00	3,794.69	94.87%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	79,357.00	0.00	51,492.18	64.89%
31121	Witness Fees	0.00	0.00	0.00	5,000.00	464.18	4,535.82	90.72%
31210	Maint & Service Contracts	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	75.00	3.75%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
34111	Grant Match	0.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	32,000.00	0.00	29,781.08	93.07%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(173.00)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	244,802.00	847.54	208,883.61	85.33%
		0.00	0.00	0.00	244,802.00	847.54	208,883.61	85.33%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
31121	Witness Fees	0.00	0.00	0.00	0.00	(464.18)	0.00	0.00%
		0.00	0.00	0.00	0.00	(464.18)	0.00	0.00%
		0.00	0.00	0.00	0.00	(464.18)	0.00	0.00%
		0.00	0.00	0.00	244,802.00	383.36	208,883.61	85.33%
☐ Fund : 4932								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
☐ Fund : 8100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part-Time	0.00	0.00	0.00	27,008.00	3,328.00	(1,064.68)	(3.94%)
15210	FICA	0.00	0.00	0.00	1,920.00	237.12	(76.18)	(3.97%)
15220	PERF	0.00	0.00	0.00	3,834.00	472.57	(152.29)	(3.97%)
15230	Insurance	0.00	0.00	0.00	11,435.00	1,372.20	(457.40)	(4.00%)
		0.00	0.00	0.00	44,197.00	5,409.89	(1,750.55)	(3.96%)
		0.00	0.00	0.00	44,197.00	5,409.89	(1,750.55)	(3.96%)
		0.00	0.00	0.00	44,197.00	5,409.89	(1,750.55)	(3.96%)
☐ Fund : 8102								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	15,975.00	0.00	7,153.14	44.78%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(126.00)	0.00%
		0.00	0.00	0.00	15,975.00	0.00	7,027.14	43.99%
		0.00	0.00	0.00	15,975.00	0.00	7,027.14	43.99%
		0.00	0.00	0.00	15,975.00	0.00	7,027.14	43.99%
☐ Fund : 8107								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	11,225.00	0.00	5,995.23	53.41%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(252.00)	0.00%
		0.00	0.00	0.00	11,225.00	0.00	5,743.23	51.16%
		0.00	0.00	0.00	11,225.00	0.00	5,743.23	51.16%
		0.00	0.00	0.00	11,225.00	0.00	5,743.23	51.16%
☐ Fund : 8109								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	47,895.00	5,513.70	109.60	0.23%
11352	Caseworker	0.00	0.00	0.00	33,788.00	3,785.13	984.00	2.91%
15210	FICA	0.00	0.00	0.00	7,000.00	690.44	928.29	13.26%
15220	PERF	0.00	0.00	0.00	13,000.00	1,320.45	1,556.11	11.97%
15230	Insurance	0.00	0.00	0.00	27,500.00	1,390.49	20,804.76	75.65%
		0.00	0.00	0.00	129,183.00	12,700.21	24,382.76	18.87%
		0.00	0.00	0.00	129,183.00	12,700.21	24,382.76	18.87%
		0.00	0.00	0.00	129,183.00	12,700.21	24,382.76	18.87%
☐ Fund : 8126								
☐ Loc : 0000								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
11724	PT Preparedness Coordinator	19,874.00	0.00	0.00	19,874.00	0.00	19,874.00	100.00%
15210	FICA	1,521.00	0.00	0.00	1,521.00	0.00	1,521.00	100.00%
23600	Office Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	500.00	0.00	0.00	500.00	0.00	0.00	0.00%
31215	ERS Radio Twr Sys Access	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
33210	Mileage	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
47210	Equipment	5,000.00	0.00	0.00	5,000.00	0.00	3,305.99	66.12%
		31,895.00	0.00	0.00	31,895.00	0.00	29,700.99	93.12%
		31,895.00	0.00	0.00	31,895.00	0.00	29,700.99	93.12%
		31,895.00	0.00	0.00	31,895.00	0.00	29,700.99	93.12%
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	0.00	5,823.41	(16,915.73)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	401.51	(1,203.51)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	826.94	(2,402.06)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	3,641.72	(7,300.92)	0.00%
32160	Communications	0.00	0.00	0.00	0.00	98.62	(295.86)	0.00%
41730	Office Equipment	0.00	0.00	0.00	0.00	(150.00)	150.00	0.00%
		0.00	0.00	0.00	0.00	10,642.20	(27,968.08)	0.00%
		0.00	0.00	0.00	0.00	10,642.20	(27,968.08)	0.00%
		0.00	0.00	0.00	0.00	10,642.20	(27,968.08)	0.00%
☐ Fund : 8133								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	250.00	0.00	(146.57)	(58.63%)
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710	Other Supplies	0.00	0.00	0.00	250.00	0.00	97.46	38.98%
30000	Other Services & Charges	0.00	0.00	0.00	5,650.00	0.00	5,650.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	9,084.00	0.00	9,084.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	16,684.00	0.00	16,134.89	96.71%
		0.00	0.00	0.00	16,684.00	0.00	16,134.89	96.71%
		0.00	0.00	0.00	16,684.00	0.00	16,134.89	96.71%
☐ Fund : 8144								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
☐ Fund : 8145								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22401	Materials	0.00	0.00	0.00	2,000.00	0.00	567.72	28.39%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	4,360.00	0.00	3,981.00	91.31%
31208	Peer Recovery Coaches	0.00	0.00	0.00	90,635.77	0.00	21,657.66	23.90%
32140	Telephone	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32141	Communications	0.00	0.00	0.00	33,424.62	0.00	(7,213.84)	(21.58%)
35655	Training	0.00	0.00	0.00	11,000.00	0.00	4,881.80	44.38%
		0.00	0.00	0.00	143,420.39	0.00	25,874.34	18.04%
		0.00	0.00	0.00	143,420.39	0.00	25,874.34	18.04%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	143,420.39	0.00	25,874.34	18.04%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	828.57	3,202.06	30.84%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	215.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	2,250.00	(13,500.00)	0.00%
		0.00	0.00	0.00	10,598.00	3,078.57	(10,297.94)	(97.17%)
		0.00	0.00	0.00	10,598.00	3,078.57	(10,297.94)	(97.17%)
		0.00	0.00	0.00	10,598.00	3,078.57	(10,297.94)	(97.17%)
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11331	Investigator	0.00	0.00	0.00	25,000.00	2,884.62	(0.04)	0.00%
11700	Part-Time	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	17,000.00	398.03	13,551.94	79.72%
15210	FICA	0.00	0.00	0.00	6,000.00	249.45	3,829.43	63.82%
15220	PERF	0.00	0.00	0.00	11,000.00	466.11	6,943.43	63.12%
15230	Insurance	0.00	0.00	0.00	10,000.00	130.50	8,832.29	88.32%
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	1,200.00	2,576.43	(41,109.47)	(3,425.79%)
		0.00	0.00	0.00	101,400.00	6,705.14	22,047.58	21.74%
		0.00	0.00	0.00	101,400.00	6,705.14	22,047.58	21.74%
☐ Loc : 0660								
☐ Loc Desc : Prosecutor IV-D								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(89.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(89.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(89.96)	0.00%
		0.00	0.00	0.00	101,400.00	6,705.14	21,957.62	21.65%
☐ Fund : 8899								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,442.72	(14,173.85)	0.00%
		0.00	0.00	0.00	0.00	3,442.72	(14,173.85)	0.00%
		0.00	0.00	0.00	0.00	3,442.72	(14,173.85)	0.00%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(196.47)	0.00%
		0.00	0.00	0.00	0.00	0.00	(196.47)	0.00%
		0.00	0.00	0.00	0.00	0.00	(196.47)	0.00%
		0.00	0.00	0.00	0.00	3,442.72	(14,370.32)	0.00%
☐ Fund : 9103								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	10,000.00	0.00	0.00	10,000.00	1,185.45	4,467.90	44.68%
12006	Prob Off PCS Case Manager	30,600.00	0.00	0.00	30,600.00	3,530.79	14,122.98	46.15%
15210	FICA	3,104.00	0.00	0.00	3,104.00	336.37	1,535.97	49.48%
15220	PERF	6,630.00	0.00	0.00	6,630.00	669.71	3,504.68	52.86%
15230	Insurance	7,366.00	0.00	0.00	7,366.00	1,513.80	2,310.09	31.36%
23802	Drug Screen Supplies	6,000.00	0.00	0.00	6,000.00	3,919.00	2,081.00	34.68%
23804	Curriculum	2,000.00	0.00	0.00	2,000.00	0.00	692.33	34.62%
32130	Travel & Training	8,500.00	0.00	0.00	8,500.00	0.00	8,238.68	96.93%
32641	Drug Screens/Drug Court	1,400.00	0.00	0.00	1,400.00	100.00	1,236.00	88.29%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35640	Rental/Lease Fees	1,000.00	0.00	0.00	1,000.00	28.70	971.30	97.13%
37401	Rewards - PSC	1,000.00	0.00	0.00	1,000.00	989.48	10.52	1.05%
		77,600.00	0.00	0.00	77,600.00	12,273.30	39,171.45	50.48%
		77,600.00	0.00	0.00	77,600.00	12,273.30	39,171.45	50.48%
		77,600.00	0.00	0.00	77,600.00	12,273.30	39,171.45	50.48%
☐ Fund : 9104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
☐ Fund : 9105								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	0.00	(6,038.30)	0.00%
32130	Travel & Training	0.00	0.00	(19.00)	(19.00)	0.00	(2,379.28)	12,522.53%
32641	Drug Screens/Drug Court	0.00	0.00	19.00	19.00	0.00	(329.00)	(1,731.58%)
		0.00	0.00	0.00	0.00	0.00	(8,746.58)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,746.58)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,746.58)	0.00%
☐ Fund : 9114								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
11700	Part-Time	36,500.00	0.00	0.00	36,500.00	3,437.50	23,150.00	63.42%
15210	FICA	2,793.00	0.00	0.00	2,793.00	263.00	1,771.69	63.43%
20000	Supplies	3,260.00	0.00	0.00	3,260.00	0.00	2,877.32	88.26%
23600	Office Supplies	420.00	0.00	0.00	420.00	0.00	420.00	100.00%
31200	Contract Services	4,100.00	0.00	0.00	4,100.00	320.00	2,580.00	62.93%
32130	Travel & Training	1,434.00	0.00	0.00	1,434.00	0.00	1,434.00	100.00%
		48,507.00	0.00	0.00	48,507.00	4,020.50	32,233.01	66.45%
		48,507.00	0.00	0.00	48,507.00	4,020.50	32,233.01	66.45%
		48,507.00	0.00	0.00	48,507.00	4,020.50	32,233.01	66.45%
☐ Fund : 9125								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advertisements & Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
☐ Fund : 9129								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	50.10	(193.02)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	50.10	(193.02)	0.00%
		0.00	0.00	0.00	0.00	50.10	(193.02)	0.00%
		0.00	0.00	0.00	0.00	50.10	(193.02)	0.00%
☐ Fund : 9142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	39,848.00	4,597.73	0.24	0.00%
11124	Probation Officer (AR)	0.00	0.00	0.00	37,852.00	4,346.65	0.00	0.00%
15210	FICA	0.00	0.00	0.00	6,704.00	685.84	767.74	11.45%
15220	PERF	0.00	0.00	0.00	12,882.00	1,273.08	1,845.47	14.33%
15230	Insurance	0.00	0.00	0.00	30,086.00	0.00	29,360.02	97.59%
		0.00	0.00	0.00	127,372.00	10,903.30	31,973.47	25.10%
		0.00	0.00	0.00	127,372.00	10,903.30	31,973.47	25.10%
		0.00	0.00	0.00	127,372.00	10,903.30	31,973.47	25.10%
		158,002.00	681,439.16	71,616.17	60,227,027.92	7,459,806.19	6,325,717.28	10.50%