

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11436	Bookkeeper (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,200,000.00	68,348.83	429,646.67	35.80%
15220	PERF	0.00	0.00	0.00	1,890,000.00	97,499.57	751,331.73	39.75%
15230	Insurance	0.00	5.02	0.00	4,415,050.20	340,292.30	564,712.52	12.79%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	5,267.06	(102,878.61)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	187.31	(23,932.37)	0.00%
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47340	Basement Restoration	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(185.54)	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(5,773.07)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(571,919.38)	0.00%
		<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>7,505,050.20</b>	<b>511,595.07</b>	<b>1,041,001.95</b>	<b>13.87%</b>
		<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>7,505,050.20</b>	<b>511,595.07</b>	<b>1,041,001.95</b>	<b>13.87%</b>
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	59,483.00	4,720.48	6,718.72	11.30%
11200	Chief Deputy	0.00	0.00	0.00	42,029.00	5,039.79	1,683.38	4.01%
11300	First Deputy (2)	0.00	0.00	0.00	79,141.00	4,625.31	12,513.84	15.81%
11400	Second Deputy (6)	0.00	0.00	0.00	228,989.00	17,235.11	56,835.45	24.82%
11433	Second Deputy (6)	0.00	0.00	0.00	0.00	(138.55)	0.00	0.00%
11436	Bookkeeper (2)	0.00	0.00	0.00	77,495.00	5,947.83	9,716.31	12.54%
11600	Part-Time Hourly	0.00	0.00	0.00	80,000.00	4,275.06	15,084.63	18.86%
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	691.26	69.13%
23600	Office Supplies	0.00	0.00	0.00	36,235.66	371.67	9,018.73	24.89%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710	Other Supplies	0.00	0.00	0.00	3,610.00	0.00	243.00	6.73%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,045.00	265.00	3,088.83	51.10%
32120	Postage	0.00	0.00	0.00	64,522.63	11,119.17	22,305.67	34.57%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	610.50	61.05%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	70.00	7.00%
47243	Building Upgrades	0.00	0.00	0.00	1,443.37	0.00	237.07	16.42%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681,993.66</b>	<b>53,460.87</b>	<b>138,817.39</b>	<b>20.35%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681,993.66</b>	<b>53,460.87</b>	<b>138,817.39</b>	<b>20.35%</b>

☐ **Loc : 0002**

☐ **Loc Desc : Auditor**

11100	Elected Official	0.00	0.00	0.00	64,133.00	4,933.30	7,400.05	11.54%
11200	Chief Deputy	0.00	0.00	0.00	52,394.56	4,030.36	7,907.32	15.09%
11201	Supervising Deputy	0.00	0.00	0.00	39,700.00	3,053.86	4,580.61	11.54%
11302	First Deputy - Payroll	0.00	0.00	0.00	70,507.44	5,895.34	31,779.66	45.07%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	75,124.00	5,633.70	15,004.95	19.97%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	109,959.00	5,638.92	17,183.97	15.63%
11404	Second Deputy - Tax (2)	0.00	0.00	0.00	100,407.80	8,238.11	16,434.69	16.37%
11601	Second Deputy - Mapping	0.00	0.00	0.00	36,324.00	2,794.16	4,196.25	11.55%
11612	First Deputy - Mapping	0.00	0.00	0.00	14,317.20	0.00	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	1,480.86	74.04%
23600	Office Supplies	0.00	0.00	0.00	6,500.00	612.99	496.53	7.64%
23602	Office Supplies-Personnel	0.00	0.00	0.00	500.00	0.00	168.93	33.79%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,500.00	0.00	2,151.76	86.07%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	1,000.00	295.78	113.83	11.38%
32120	Postage	0.00	0.00	0.00	964.12	0.00	964.12	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	39.38	294.41	65.42%
32132	Travel & Training - Personnel	0.00	0.00	0.00	1,600.00	0.00	891.00	55.69%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equipment Repair - Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	335.88	0.00	0.00	0.00%
32602	Dues & Subs - Personnel	0.00	0.00	0.00	700.00	0.00	471.00	67.29%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581,917.00</b>	<b>41,165.90</b>	<b>114,019.94</b>	<b>19.59%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581,917.00</b>	<b>41,165.90</b>	<b>114,019.94</b>	<b>19.59%</b>

☐ Loc : 0003

☐ Loc Desc : Treasurer

11100	Elected Official	0.00	0.00	0.00	57,860.00	4,450.76	6,676.26	11.54%
11201	Supervising Deputy	0.00	0.00	0.00	41,548.00	3,196.00	5,952.52	14.33%
11304	First Deputy	0.00	0.00	0.00	76,362.00	5,874.00	8,811.00	11.54%
11700	Part-Time	0.00	0.00	0.00	36,071.00	1,611.00	20,929.96	58.02%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	(362.71)	2,637.29	0.00	1,501.74	56.94%
23710	Other Supplies	0.00	0.00	362.71	362.71	0.00	362.71	100.00%
31200	Contract Services	0.00	0.00	0.00	2,015.00	0.00	1,434.49	71.19%
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	2,400.00	13.33%
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32201	Contract Services - Tax Bills	0.00	0.00	0.00	16,500.00	0.00	6,049.33	36.66%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	254,456.00	15,131.76	57,218.01	22.49%
		0.00	0.00	0.00	254,456.00	15,131.76	57,218.01	22.49%
<input type="checkbox"/> <b>Loc : 0005</b>								
<input type="checkbox"/> <b>Loc Desc : Sheriff</b>								
11100	Elected Official	0.00	0.00	0.00	132,220.00	9,843.08	19,024.58	14.39%
11202	Merit Board	0.00	0.00	0.00	500.00	0.00	125.00	25.00%
11312	Deputy (22)	0.00	0.00	(7,000.00)	1,217,453.00	90,093.52	136,740.30	11.23%
11313	Investigator (2)	0.00	0.00	0.00	106,474.00	8,190.32	12,285.32	11.54%
11314	Detective Coordinator	0.00	0.00	0.00	59,178.00	4,552.16	6,828.16	11.54%
11406	Clerical I (3)	0.00	0.00	0.00	116,134.00	8,933.28	13,401.28	11.54%
11407	Clerical II (4)	0.00	0.00	0.00	145,438.00	11,087.52	16,881.52	11.61%
11408	Crt Security Officer (8)	0.00	0.00	0.00	325,486.00	25,037.40	41,937.10	12.88%
11409	Overtime-Crt Security Officer	0.00	0.00	(200.00)	6,800.00	126.48	5,928.97	87.19%
11700	Part-Time	0.00	0.00	0.00	20,731.00	1,054.20	4,124.20	19.89%
11702	Lieutenant Training	0.00	0.00	0.00	63,081.00	4,852.38	7,278.63	11.54%
11703	Captain I	0.00	0.00	0.00	66,817.00	5,139.76	7,709.76	11.54%
11704	Courthouse Lieutenant	0.00	0.00	0.00	63,081.00	4,852.38	7,278.63	11.54%
11727	Major	0.00	0.00	0.00	76,786.00	5,906.62	8,859.87	11.54%
11801	Sergeant (3)	0.00	0.00	4,700.00	185,916.00	13,939.68	25,609.68	13.77%
11802	Corporal (6)	0.00	0.00	(4,500.00)	350,563.00	27,312.48	43,296.74	12.35%
11907	Overtime - Deputy	0.00	0.00	7,228.93	105,870.82	5,953.44	30,184.73	28.51%
11909	Process Server (2)	0.00	0.00	0.00	86,307.20	6,529.08	10,472.63	12.13%
11921	Chief Matron/Personnel	0.00	0.00	0.00	53,464.00	4,112.62	6,168.87	11.54%
11929	Specialist Pay	0.00	0.00	0.00	55,500.00	0.00	15,500.00	27.93%
12108	Longevity	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00%
12130	Shift Difference - Deputy (23)	0.00	0.00	0.00	23,000.00	0.00	10,000.00	43.48%
12400	Overtime - Crt Deputy	0.00	0.00	0.00	3,000.00	78.92	2,316.48	77.22%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12800	Overtime - Community Police	0.00	0.00	(228.93)	4,771.07	0.00	0.00	0.00%
13300	Uniform - Deputy (40)	0.00	0.00	0.00	40,000.00	19,584.00	586.13	1.47%
13320	Uniform - Crt Security Off (8)	0.00	0.00	0.00	8,000.00	4,000.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	9,837.31	0.00	247,794.62	20,168.15	76,837.81	31.01%
23230	Batteries	0.00	0.00	0.00	1,054.79	111.60	624.28	59.19%
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	2,785.66	92.86%
23400	Dive Team Supplies	0.00	0.00	0.00	500.00	0.00	51.66	10.33%
23500	SWAT Supplies	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	8,326.76	923.66	2,126.48	25.54%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	0.00	33.38	2.23%
23700	Canine Supplies	0.00	0.00	0.00	3,103.60	169.60	848.77	27.35%
23710	Other Supplies	0.00	0.00	0.00	3,400.00	0.00	959.32	28.22%
23750	IDACS Supplies	0.00	0.00	0.00	900.00	0.00	900.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	645.85	64.58%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	33,500.00	0.00	16,288.07	48.62%
31210	Maint & Service Contracts	0.00	0.00	0.00	49,000.00	0.00	25.47	0.05%
32120	Postage	0.00	0.00	0.00	9,957.66	972.87	2,682.67	26.94%
32130	Travel & Training	0.00	0.00	0.00	11,750.00	102.00	52.00	0.44%
32131	Travel & Training - Firearms	0.00	0.00	0.00	3,960.00	2,960.00	1,000.00	25.25%
32202	Utilities	0.00	0.00	0.00	560,331.16	46,845.97	34,704.33	6.19%
32330	Criminal Investigation Service	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	64.45	6.44%
32370	Canine Services	0.00	0.00	0.00	3,292.43	527.41	1,243.65	37.77%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	473.29	18.93%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	26,022.08	922.80	14,723.05	56.58%
35220	Merit Pension	0.00	0.00	0.00	619,387.98	0.00	82,073.12	13.25%
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47212	P-25 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	20.00	0.00	(828.00)	(4,140.00%)
		<b>0.00</b>	<b>9,837.31</b>	<b>0.00</b>	<b>4,953,372.17</b>	<b>334,883.38</b>	<b>672,353.89</b>	<b>13.57%</b>
		<b>0.00</b>	<b>9,837.31</b>	<b>0.00</b>	<b>4,953,372.17</b>	<b>334,883.38</b>	<b>672,353.89</b>	<b>13.57%</b>
☐ <b>Loc : 0006</b>								
☐ <b>Loc Desc : Surveyor</b>								
11100	Elected Official	0.00	0.00	0.00	54,600.00	4,200.00	6,300.00	11.54%
11304	First Deputy	0.00	0.00	0.00	47,250.00	3,369.70	9,407.23	19.91%
11305	First Deputy	0.00	0.00	0.00	33,113.00	2,663.68	2,480.68	7.49%
11316	Administrative Assistant	0.00	0.00	0.00	38,047.00	2,926.70	4,389.95	11.54%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,219.75	106.79	1,987.79	61.74%
23600	Office Supplies	0.00	0.00	0.00	4,004.34	225.26	2,685.38	67.06%
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	227.94	75.98%
31200	Contract Services	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,056.35	924.80	1,074.45	26.49%
32120	Postage	0.00	0.00	0.00	2,603.19	0.00	1,480.00	56.85%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	735.00	73.50%
32200	Advertisements & Publications	0.00	0.00	0.00	1,200.00	0.00	946.51	78.88%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	2,855.88	87.87%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	24.12	4.82%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33213	Obstruction Investigations	0.00	1,500.00	0.00	6,500.00	600.00	5,900.00	90.77%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>241,693.63</b>	<b>15,016.93</b>	<b>82,044.93</b>	<b>33.95%</b>
		<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>241,693.63</b>	<b>15,016.93</b>	<b>82,044.93</b>	<b>33.95%</b>
☐ <b>Loc : 0007</b>								
☐ <b>Loc Desc : Coroner</b>								
11100	Elected Official	0.00	0.00	0.00	77,726.00	5,978.92	8,968.42	11.54%
11200	Chief Deputy	0.00	0.00	0.00	41,685.00	4,008.18	4,008.15	9.62%
11316	Administrative Assistant	0.00	0.00	0.00	36,361.00	2,797.00	4,195.50	11.54%
11700	Part-Time	0.00	0.00	0.00	19,970.80	1,993.75	3,658.30	18.32%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,000.00	439.52	936.23	18.72%
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	Uniform - Protective Clothing	0.00	0.00	0.00	1,160.00	205.74	4.51	0.39%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	397.68	276.69	13.83%
23710	Other Supplies	0.00	0.00	0.00	11,316.07	2,102.77	3,057.09	27.02%
31200	Contract Services	0.00	0.00	0.00	5,075.00	0.00	616.47	12.15%
32130	Travel & Training	0.00	0.00	0.00	34.76	0.00	0.00	0.00%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	0.00	2,884.28	96.14%
32530	Equipment Repair	0.00	0.00	0.00	930.00	0.00	930.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	870.00	0.00	825.00	94.83%
32632	Medical & Hospital Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Autopsy and Lab	0.00	30,000.00	0.00	213,435.00	28,180.00	41,960.00	19.66%
33210	Mileage	0.00	0.00	0.00	1,000.00	100.32	650.09	65.01%
47210	Equipment	0.00	0.00	0.00	11,799.51	0.00	100.48	0.85%
		<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>433,363.14</b>	<b>46,203.88</b>	<b>75,071.21</b>	<b>17.32%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>433,363.14</b>	<b>46,203.88</b>	<b>75,071.21</b>	<b>17.32%</b>
☐ <b>Loc : 0008</b>								
☐ <b>Loc Desc : Assessor</b>								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11306	First Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
☐ <b>Loc : 0009</b>								
☐ <b>Loc Desc : Prosecuting Attorney</b>								
11104	Prosecutor - Supplemental	0.00	0.00	0.00	7,350.00	565.38	848.13	11.54%
11113	Director	0.00	0.00	0.00	47,006.00	3,615.84	5,423.84	11.54%
11305	First Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11309	First Deputy Prosecutor	0.00	0.00	0.00	47,005.00	3,615.84	5,422.84	11.54%
11310	First Deputy - Sup Court III	0.00	0.00	0.00	38,065.00	1,887.56	5,432.64	14.27%
11311	First Deputy - Drug Task	0.00	0.00	0.00	42,391.00	2,439.79	5,712.81	13.48%
11317	Administrator	0.00	0.00	0.00	31,338.00	2,410.62	3,615.87	11.54%
11323	Deputy Prosecutor - Sup Ct III	0.00	0.00	0.00	46,438.00	3,572.18	5,357.93	11.54%
11324	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	4,025.00	0.00	4,025.00	100.00%
11326	Deputy Prosecutor - Juvenile	0.00	0.00	0.00	46,438.00	3,572.16	5,358.16	11.54%
11327	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	46,438.00	1,786.08	7,144.24	15.38%
11328	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	100,580.00	7,736.92	11,605.42	11.54%
11329	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	46,438.00	3,572.16	5,358.16	11.54%
11330	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	46,438.00	3,572.16	5,358.16	11.54%



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11331	Investigator	0.00	0.00	0.00	48,859.00	3,758.34	5,638.09	11.54%
11332	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	85,000.00	6,538.46	9,807.71	11.54%
11435	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	100,580.00	7,736.92	11,605.42	11.54%
11437	Deputy Pros - Magistrate Ct	0.00	0.00	0.00	75,625.00	5,817.30	10,180.38	13.46%
11803	Criminal Enforcement Clerk 01	0.00	0.00	0.00	110,573.00	8,505.66	12,773.63	11.55%
23600	Office Supplies	0.00	0.00	0.00	9,259.43	2,886.38	2,151.87	23.24%
31120	Witnesses & Translators	0.00	0.00	0.00	2,000.00	0.00	1,077.04	53.85%
31200	Contract Services	0.00	0.00	0.00	2,500.00	260.63	819.66	32.79%
32120	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	3,063.08	0.00	1,247.12	40.71%
32190	Transcripts	0.00	0.00	0.00	3,780.00	0.00	2,121.53	56.13%
32200	Advertisements & Publications	0.00	0.00	0.00	546.66	86.26	160.89	29.43%
32410	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,020.00	0.00	360.00	35.29%
32610	Bond & Notary Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34111	Grant Match	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,482.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,036,838.17</b>	<b>73,936.64</b>	<b>128,606.54</b>	<b>12.40%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,036,838.17</b>	<b>73,936.64</b>	<b>128,606.54</b>	<b>12.40%</b>
<b>☐ Loc : 0011</b>								
<b>☐ Loc Desc : County Extension</b>								
11203	Clerical Coordinator	0.00	0.00	0.00	35,171.00	2,705.46	4,058.21	11.54%
11317	Administrator	0.00	0.00	0.00	37,141.00	2,857.00	4,285.50	11.54%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700	Part-Time	0.00	0.00	0.00	11,670.00	951.44	1,069.52	9.16%
23600	Office Supplies	0.00	0.00	0.00	3,946.98	506.88	1,644.48	41.66%
23640	Operating Supplies	0.00	0.00	0.00	1,954.47	35.50	834.51	42.70%
31200	Contract Services	0.00	0.00	0.00	122,600.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	464.95	325.64	16.28%
32120	Postage	0.00	0.00	0.00	2,500.00	742.50	1,757.50	70.30%
32130	Travel & Training	0.00	0.00	0.00	7,359.58	652.08	3,826.28	51.99%
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	1,290.00	972.02	25.58%
32530	Equipment Repair	0.00	0.00	0.00	750.00	105.00	645.00	86.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	150.00	215.00	28.67%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,143.03</b>	<b>10,460.81</b>	<b>20,133.66</b>	<b>8.75%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,143.03</b>	<b>10,460.81</b>	<b>20,133.66</b>	<b>8.75%</b>

☐ **Loc : 0012**

☐ **Loc Desc : Veterans' Services**

11105	Veterans' Services Officer	0.00	0.00	0.00	48,874.00	3,615.38	18,512.99	37.88%
11333	Assistant Office Manager	0.00	0.00	0.00	35,791.00	2,753.16	4,129.66	11.54%
11334	Receptionist	0.00	0.00	0.00	24,843.00	1,911.00	3,170.21	12.76%
11700	Part-Time	0.00	0.00	0.00	17,472.00	1,245.00	6,761.25	38.70%
15240	Employee Service Bonus	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	3,031.43	30.03	2,437.37	80.40%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	0.00	1,394.76	69.74%
32120	Postage	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	51.04	1,724.36	86.22%
32410	Printing	0.00	0.00	0.00	500.00	0.00	482.01	96.40%
32600	Dues & Subscriptions	0.00	0.00	0.00	450.00	0.00	66.11	14.69%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33742	Activities	0.00	0.00	0.00	5,000.00	0.00	3,799.99	76.00%
35470	Veteran Burial	0.00	0.00	0.00	20,700.00	500.00	7,900.00	38.16%
35480	Memorial Day Expenses	0.00	0.00	0.00	4,000.00	0.00	302.50	7.56%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,861.43</b>	<b>10,105.61</b>	<b>50,881.21</b>	<b>30.68%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,861.43</b>	<b>10,105.61</b>	<b>50,881.21</b>	<b>30.68%</b>
<b>Loc : 0013</b>								
<b>Loc Desc : Center Twp Assessor</b>								
11100	Elected Official	0.00	0.00	0.00	57,319.00	4,409.16	6,613.66	11.54%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	3,634.00	5,476.96	11.59%
11305	First Deputy	0.00	0.00	0.00	40,950.00	3,138.75	6,463.11	15.78%
11700	Part-Time	0.00	0.00	0.00	3,000.00	0.00	517.57	17.25%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	240.00	513.67	20.55%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,300.00	36.71	1,657.52	72.07%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	237.69	9.51%
32130	Travel & Training	0.00	0.00	0.00	850.00	0.00	427.28	50.27%
32160	Communications	0.00	0.00	0.00	520.00	40.00	80.00	15.38%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,731.00</b>	<b>11,498.62</b>	<b>24,537.46</b>	<b>15.36%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,731.00</b>	<b>11,498.62</b>	<b>24,537.46</b>	<b>15.36%</b>
<b>Loc : 0062</b>								
<b>Loc Desc : Election</b>								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	5,000.00	0.00	0.00%
11205	Clerical Assistants	0.00	0.00	0.00	9,000.00	3,000.00	1,500.00	16.67%
11335	Absentee Voter Board	0.00	25,000.00	0.00	85,000.00	4,109.50	38,303.75	45.06%
11602	Precinct Officials	0.00	0.00	0.00	20,000.00	0.00	10,475.00	52.38%
12202	Election Board Assistants	0.00	0.00	0.00	15,000.00	0.00	7,225.00	48.17%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	1,500.00	6,630.00	1,205.56	428.58	6.46%
23710	Other Supplies	0.00	0.00	0.00	4,000.00	881.90	325.11	8.13%
31210	Maint & Service Contracts	0.00	25,000.00	1,400.00	42,150.00	1,795.00	26,633.10	63.19%
32130	Travel & Training	0.00	0.00	30.00	2,274.00	2,024.00	6.00	0.26%
32160	Communications	0.00	0.00	(30.00)	4,470.00	425.62	622.95	13.94%
32200	Advertisements & Publications	0.00	0.00	0.00	1,500.00	279.84	18.74	1.25%
32410	Printing	0.00	0.00	2,250.00	41,418.00	9,063.89	1,699.16	4.10%
32530	Equipment Repair	0.00	0.00	(250.00)	1,461.00	0.00	0.00	0.00%
33130	Meal Reimburse/Provided	0.00	0.00	(200.00)	3,800.00	149.53	1,601.71	42.15%
35640	Rental/Lease Fees	0.00	0.00	200.00	5,200.00	0.00	4,177.39	80.33%
47210	Equipment	0.00	0.00	(4,900.00)	5,100.00	0.00	15.42	0.30%
		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>262,003.00</b>	<b>27,934.84</b>	<b>93,031.91</b>	<b>35.51%</b>
		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>262,003.00</b>	<b>27,934.84</b>	<b>93,031.91</b>	<b>35.51%</b>

☐ **Loc : 0068**

☐ **Loc Desc : County Commissioners**

11101	Commissioners (3)	0.00	0.00	0.00	77,868.00	5,989.86	8,984.61	11.54%
11102	Council Members (7)	0.00	0.00	0.00	81,004.00	6,231.12	10,681.36	13.19%
11336	County Attorney-Commissioners	0.00	0.00	0.00	38,633.00	3,195.84	1,880.84	4.87%
11337	County Attorney - Council	0.00	0.00	0.00	30,907.00	2,198.24	5,627.24	18.21%
11338	County Attorney - Drainage Brd	0.00	0.00	0.00	7,728.00	549.62	1,407.37	18.21%
11418	Assistant County Attorney	0.00	0.00	0.00	18,938.00	0.00	18,938.00	100.00%
11604	Project Manager	0.00	0.00	3,018.00	57,909.00	4,338.46	9,235.55	15.95%
11901	Human Resources Director	0.00	0.00	(3,018.00)	57,908.00	2,342.84	7,995.73	13.81%
12109	Part-Time Personnel	0.00	0.00	0.00	15,000.00	1,134.00	6,079.20	40.53%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12600	Drainage Board	0.00	0.00	0.00	6,000.00	550.00	1,200.00	20.00%
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
22400	Emergency Planning Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply & Immuniz - Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	430.72	86.14%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	148,370.00	25,977.38	86,633.36	58.39%
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00%
32133	Travel & Training - Commission	0.00	0.00	0.00	300.00	0.00	173.00	57.67%
32134	Travel & Training - Council	0.00	0.00	0.00	1,400.00	0.00	1,072.44	76.60%
32160	Communications	0.00	0.00	0.00	171,734.04	11,783.50	31,094.22	18.11%
32200	Advertisements & Publications	0.00	0.00	0.00	6,132.36	128.07	3,830.98	62.47%
32400	Codification Ord/Res	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,500.00	0.00	282.17	8.06%
32601	Dues & Subscriptions - Comm	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions - Council	0.00	0.00	0.00	140.00	0.00	0.00	0.00%
32604	Dues & Subscript - Legal Dept	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
35120	Buildings & Vehicles Insurance	0.00	0.00	0.00	790,000.00	0.00	98.22	0.01%
35130	Insurance Deductible	0.00	0.00	0.00	122,270.28	1,495.20	65,826.75	53.84%
35140	Workman's Comp Insurance	0.00	0.00	0.00	440,000.00	0.00	77,725.00	17.66%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
36100	Mental Health Levy Payment	0.00	0.00	0.00	873,977.00	0.00	0.00	0.00%
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
47340	Basement Restoration	0.00	0.00	0.00	25,969.00	2,064.33	23,904.67	92.05%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,320,067.68</b>	<b>67,978.46</b>	<b>552,751.43</b>	<b>16.65%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,320,067.68</b>	<b>67,978.46</b>	<b>552,751.43</b>	<b>16.65%</b>
☐ <b>Loc : 0079</b>								
☐ <b>Loc Desc : Plan Commission</b>								
31200	Contract Services	0.00	0.00	0.00	187,000.00	0.00	29,964.93	16.02%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,000.00</b>	<b>0.00</b>	<b>29,964.93</b>	<b>16.02%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,000.00</b>	<b>0.00</b>	<b>29,964.93</b>	<b>16.02%</b>
☐ <b>Loc : 0089</b>								
☐ <b>Loc Desc : COVID Relief</b>								
30000	Other Services & Charges	0.00	0.00	0.00	3,763.63	38,012.96	(66,108.73)	(1,756.52%)
47210	Equipment	0.00	0.00	0.00	65,824.37	25,441.91	(61,732.33)	(93.78%)
50000	Unappropriated	0.00	0.00	0.00	(69,588.00)	0.00	(69,588.00)	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,454.87</b>	<b>(197,429.06)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,454.87</b>	<b>(197,429.06)</b>	<b>0.00%</b>
☐ <b>Loc : 0174</b>								
☐ <b>Loc Desc : County Museum</b>								
11111	Executive Director/Curator	0.00	0.00	0.00	50,766.00	1,865.77	10,832.68	21.34%
11417	Curator	0.00	0.00	0.00	43,935.00	3,379.62	5,069.37	11.54%
11603	Labor/Maintenance	0.00	0.00	0.00	36,337.00	2,795.16	4,192.66	11.54%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,038.00</b>	<b>8,040.55</b>	<b>20,094.71</b>	<b>15.34%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	131,038.00	8,040.55	20,094.71	15.34%
<input type="checkbox"/> <b>Loc : 0201</b>								
<input type="checkbox"/> <b>Loc Desc : Superior Court I</b>								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	3,281.30	29,439.20	69.01%
11413	Part-Time Clerical	0.00	0.00	0.00	14,000.00	0.00	13,312.91	95.09%
11414	Assistant Court Reporter (3)	0.00	0.00	0.00	127,971.00	9,843.90	14,766.15	11.54%
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	4,050.57	194.49	1,373.22	33.90%
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	228.15	35.10%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	1,031.00	68.73%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.67%
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	6,815.75	56.80%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	209,228.57	13,319.69	71,016.38	33.94%
		0.00	0.00	0.00	209,228.57	13,319.69	71,016.38	33.94%
<input type="checkbox"/> <b>Loc : 0202</b>								
<input type="checkbox"/> <b>Loc Desc : Superior Court II</b>								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	4,450.26	3,753.09	8.80%
11319	Assistant Court Reporter	0.00	0.00	0.00	85,314.00	6,562.60	10,553.26	12.37%
11411	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	5,057.27	11.86%
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	1,718.70	34.37%
23600	Office Supplies	0.00	0.00	0.00	1,355.77	0.00	697.03	51.41%
31110	Continuing Education	0.00	0.00	0.00	713.00	445.37	0.11	0.02%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	250.00	25.00%
32120	Postage	0.00	0.00	0.00	350.00	0.00	0.20	0.06%
32410	Printing	0.00	0.00	0.00	687.00	0.00	427.04	62.16%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.67%
32640	Drug Screens	0.00	0.00	0.00	6,126.30	827.20	635.15	10.37%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,160.07</b>	<b>15,566.73</b>	<b>23,141.85</b>	<b>12.43%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,160.07</b>	<b>15,566.73</b>	<b>23,141.85</b>	<b>12.43%</b>
☐ <b>Loc : 0203</b>								
☐ <b>Loc Desc : Superior Court III</b>								
11318	Court Reporter	0.00	0.00	0.00	46,277.00	3,559.76	5,339.76	11.54%
11421	Clerk - Civil (2)	0.00	0.00	0.00	87,510.00	6,731.52	10,097.52	11.54%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk - Criminal (2)	0.00	0.00	0.00	87,510.00	6,731.52	10,097.52	11.54%
23600	Office Supplies	0.00	0.00	0.00	6,657.12	1,132.56	1,917.74	28.81%
31110	Continuing Education	0.00	0.00	0.00	1,370.00	0.00	1,240.00	90.51%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,650.00	35.00	127.51	7.73%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	760.00	30.40%
32410	Printing	0.00	0.00	0.00	400.00	0.00	6.00	1.50%
32600	Dues & Subscriptions	0.00	0.00	0.00	430.00	0.00	130.00	30.23%
47210	Equipment	0.00	0.00	0.00	513.46	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	486.54	0.00	296.54	60.95%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,304.12</b>	<b>18,190.36</b>	<b>32,012.59</b>	<b>13.49%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,304.12</b>	<b>18,190.36</b>	<b>32,012.59</b>	<b>13.49%</b>
☐ <b>Loc : 0204</b>								
☐ <b>Loc Desc : Superior Court IV</b>								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	3,281.30	4,922.05	11.54%
11319	Assistant Court Reporter	0.00	0.00	0.00	85,314.00	6,562.60	9,844.10	11.54%
11423	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	4,922.05	11.54%
11427	Assistant Bailiff	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	3,640.56	571.01	240.36	6.60%



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,351.41	90.09%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	40.00	1.60%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,700.00	180.00	1,270.00	74.71%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	489.93	48.99%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,468.56</b>	<b>13,876.21</b>	<b>24,079.90</b>	<b>13.20%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,468.56</b>	<b>13,876.21</b>	<b>24,079.90</b>	<b>13.20%</b>
<b>☐ Loc : 0210</b>								
<b>☐ Loc Desc : Magistrate Court</b>								
11318	Court Reporter	0.00	0.00	0.00	41,357.00	3,181.30	4,772.05	11.54%
23600	Office Supplies	0.00	0.00	0.00	1,500.00	93.27	1,101.84	73.46%
31110	Continuing Education	0.00	0.00	0.00	800.00	0.00	576.90	72.11%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	874.40	69.95%
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	600.00	0.00	258.00	43.00%
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,807.00</b>	<b>3,274.57</b>	<b>8,883.19</b>	<b>18.98%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,807.00</b>	<b>3,274.57</b>	<b>8,883.19</b>	<b>18.98%</b>
<b>☐ Loc : 0225</b>								
<b>☐ Loc Desc : Unified Court Expenses</b>								
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	6,808.45	561.64	1,339.19	19.67%
31222	Change of Venue	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31250	Juror Fees	0.00	0.00	0.00	59,295.67	1,781.46	40,550.99	68.39%
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	9,041.16	90.41%
32190	Transcripts	0.00	0.00	0.00	32,564.00	52.00	9,141.00	28.07%
32633	Med & Hospital - Psychiatric	0.00	0.00	0.00	55,000.00	0.00	22,074.82	40.14%
35440	Temporary Judge	0.00	0.00	0.00	2,525.00	0.00	2,400.00	95.05%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	2,884.00	(1,913.19)	(12.11%)
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,493.12</b>	<b>5,279.10</b>	<b>85,133.97</b>	<b>46.14%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,493.12</b>	<b>5,279.10</b>	<b>85,133.97</b>	<b>46.14%</b>
☐ <b>Loc : 0232</b>								
☐ <b>Loc Desc : Circuit Court</b>								
11236	Court Reporter	0.00	0.00	0.00	85,314.00	9,843.90	11,197.63	13.13%
11411	Bailiff	0.00	0.00	0.00	42,657.00	0.00	11,484.65	26.92%
11705	Juvenile Clerk	0.00	0.00	0.00	42,657.00	3,281.30	4,927.91	11.55%
11804	Juvenile Referee	0.00	0.00	0.00	68,132.00	5,466.14	4,997.31	7.33%
23600	Office Supplies	0.00	0.00	0.00	4,003.99	0.00	2,479.46	61.92%
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	151.41	50.47%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.83%
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	400.00	300.00	100.00	25.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	160.00	45.71%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,256.99</b>	<b>18,891.34</b>	<b>94,463.87</b>	<b>31.05%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,256.99</b>	<b>18,891.34</b>	<b>94,463.87</b>	<b>31.05%</b>
☐ <b>Loc : 0235</b>								
☐ <b>Loc Desc : Probation</b>								
11123	Probation Officer (KB)	0.00	0.00	0.00	11,117.00	855.16	3,253.52	29.27%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11124	Probation Officer (KK)	0.00	0.00	0.00	10,000.00	945.36	(783.57)	(7.84%)
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	429.71	11.54%
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	57.71	11.54%
11242	Probation Officer (CR)	0.00	0.00	0.00	42,048.00	3,234.40	4,844.45	11.52%
11243	Probation Officer (JF)	0.00	0.00	0.00	53,235.00	4,095.00	6,073.44	11.41%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,917.00	2,993.62	4,596.33	11.81%
11246	Probation Officer (SH)	0.00	0.00	0.00	5,000.00	384.62	590.60	11.81%
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	1,156.04	11.56%
11248	Probation Officer (SM)	0.00	0.00	0.00	50,877.00	3,913.62	5,832.43	11.46%
11249	Probation Officer (ME)	0.00	0.00	0.00	44,474.00	3,421.06	5,092.74	11.45%
11250	Probation Officer (JW)	0.00	0.00	0.00	46,252.00	3,557.88	5,327.61	11.52%
11252	Probation Officer (RW)	0.00	0.00	0.00	29,718.00	1,407.72	4,275.65	14.39%
11253	Director of Home Detention	0.00	0.00	0.00	8,357.00	642.84	964.33	11.54%
11261	PSC Coordinator	0.00	0.00	0.00	48,668.00	3,743.70	5,615.45	11.54%
11422	Financial Clerk	0.00	0.00	0.00	24,660.00	1,935.08	4,984.30	20.21%
11503	Probation Officer Asst	0.00	0.00	0.00	22,712.00	1,747.08	2,882.04	12.69%
11605	Administrative Assistant	0.00	0.00	0.00	28,390.00	0.00	9,810.19	34.56%
11708	Part-Time Probation Officer	0.00	0.00	0.00	20,434.00	(279.83)	0.00	0.00%
11709	Part-Time Probation Officer	0.00	0.00	0.00	33,976.00	3,579.53	6,322.24	18.61%
11710	Probation Officer (RK)	0.00	0.00	0.00	67,157.00	4,264.35	17,252.46	25.69%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11715	Juvenile Probation Secretary	0.00	0.00	0.00	26,579.00	2,044.54	3,035.16	11.42%
11811	Probation Officer (CB)	0.00	0.00	0.00	10,000.00	769.24	1,530.21	15.30%
11902	Director of Comm Supervision	0.00	0.00	0.00	26,834.00	2,064.20	3,095.70	11.54%
12002	Probation Officer (KB)	0.00	0.00	0.00	67,157.00	5,165.92	7,748.52	11.54%
12003	Assist Chief Probation Officer	0.00	0.00	0.00	77,057.00	5,927.46	8,890.81	11.54%
12004	Probation Officer (MG)	0.00	0.00	0.00	53,514.00	4,116.46	6,174.71	11.54%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	40,627.00	3,125.14	4,467.69	11.00%
12012	Case Manager	0.00	0.00	0.00	2,215.00	170.38	284.59	12.85%
12013	Probation Officer (KK)	0.00	0.00	0.00	2,290.00	0.00	2,290.00	100.00%
12111	Probation Officer (RS)	0.00	0.00	0.00	50,456.00	3,881.18	5,822.14	11.54%
12203	Juvenile Probation Supervisor	0.00	0.00	0.00	72,107.00	5,546.66	8,320.03	11.54%
12204	Probation Officer (HM)	0.00	0.00	0.00	67,157.00	5,165.92	7,748.52	11.54%
12205	Probation Officer (SF)	0.00	0.00	0.00	67,157.00	5,165.92	7,748.52	11.54%
12206	On-Call Probation Officer	0.00	0.00	0.00	13,281.00	872.00	3,471.00	26.14%
23600	Office Supplies	0.00	0.00	0.00	7,500.00	183.48	966.23	12.88%
23604	Office Supplies - Juv Prob	0.00	0.00	0.00	3,000.00	180.83	1,461.07	48.70%
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Computer Supplies - Juv Prob	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	3,500.00	436.00	3,064.00	87.54%
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	6,500.00	847.37	3,063.52	47.13%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	156.23	15.62%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,199,147.00	87,197.85	168,916.32	14.09%
		0.00	0.00	0.00	1,199,147.00	87,197.85	168,916.32	14.09%
☐ <b>Loc : 0271</b>								
☐ <b>Loc Desc : Public Defender</b>								
11114	Chief Public Defender	0.00	0.00	0.00	95,970.00	7,382.30	11,073.55	11.54%
11115	Public Defender - Supplemental	0.00	0.00	0.00	7,000.00	538.46	807.71	11.54%
11200	Chief Deputy	0.00	0.00	0.00	71,977.00	5,536.70	8,304.95	11.54%
11341	Deputy Public Defender (19)	0.00	0.00	0.00	945,000.00	72,692.28	110,048.40	11.65%
11419	Investigator	0.00	0.00	0.00	44,100.00	3,392.30	5,088.55	11.54%
11605	Administrative Assistant	0.00	0.00	0.00	34,541.00	2,657.00	3,567.89	10.33%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	1,460.89	954.14	31.80%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	78.77	6.30%
32120	Postage	0.00	0.00	0.00	7,500.00	0.00	0.02	0.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	250.00	0.00	0.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,676.50	910.00	3,615.00	41.66%
		0.00	0.00	0.00	1,257,764.50	94,819.93	144,038.98	11.45%
		0.00	0.00	0.00	1,257,764.50	94,819.93	144,038.98	11.45%
☐ <b>Loc : 0302</b>								
☐ <b>Loc Desc : Emergency Management</b>								
11113	Director	0.00	0.00	0.00	59,194.00	4,553.38	6,830.13	11.54%
11211	Mechanic	0.00	0.00	0.00	45,513.00	3,501.00	5,251.50	11.54%
11339	Deputy Director	0.00	0.00	0.00	46,786.00	3,598.92	12,567.34	26.86%
22370	Medical Supplies	0.00	0.00	0.00	1,000.00	0.00	252.79	25.28%
22531	Equipment Repair/Purchase	0.00	0.00	0.00	4,564.43	600.47	2,038.59	44.66%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	5,000.00	4,000.00	33,000.00	12,544.57	5,414.11	16.41%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,724.73	80.55	2,163.39	79.40%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,055.59	25.55	1,417.33	46.38%
23600	Office Supplies	0.00	0.00	0.00	1,448.02	0.00	803.46	55.49%
23710	Other Supplies	0.00	0.00	(2,500.00)	9,252.16	839.88	2,205.12	23.83%
23720	Educational Supplies	0.00	0.00	0.00	2,230.24	320.15	507.38	22.75%
25200	Garage & Motor Repair Supplies	0.00	0.00	(1,500.00)	7,264.68	3,280.95	953.29	13.12%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	137.55	539.20	53.92%
31200	Contract Services	0.00	0.00	0.00	7,639.32	1,155.62	171.27	2.24%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	789.94	2,862.65	71.57%
32160	Communications	0.00	0.00	0.00	4,500.00	76.68	3,656.99	81.27%
32202	Utilities	0.00	0.00	0.00	16,000.00	878.50	1,566.27	9.79%
32203	Utilities - Trash/Exterminator	0.00	0.00	(225.00)	2,575.00	76.51	1,748.21	67.89%
32410	Printing	0.00	0.00	0.00	500.00	89.00	326.00	65.20%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,000.00	0.00	723.30	12.06%
32530	Equipment Repair	0.00	0.00	0.00	6,000.00	801.04	2,634.11	43.90%
32600	Dues & Subscriptions	0.00	0.00	225.00	925.00	0.00	360.00	38.92%
47210	Equipment	0.00	0.00	0.00	6,500.00	397.99	3,500.41	53.85%
		<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>272,322.17</b>	<b>33,748.25</b>	<b>59,142.84</b>	<b>21.72%</b>
		<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>272,322.17</b>	<b>33,748.25</b>	<b>59,142.84</b>	<b>21.72%</b>

☐ **Loc : 0308**

☐ **Loc Desc : Weights & Measures**

11112	Inspector	0.00	0.00	0.00	54,325.00	4,178.84	6,268.34	11.54%
11161	Assistant Inspector	0.00	0.00	0.00	11,282.88	4,512.62	6,581.68	58.33%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11800	Overtime	0.00	0.00	0.00	3,750.00	0.00	4.07	0.11%
23210	Gas, Oil, & Lubricants	0.00	0.00	(200.00)	4,650.00	396.85	1,049.06	22.56%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23600	Office Supplies	0.00	0.00	200.00	260.00	0.00	207.82	79.93%
23710	Other Supplies	0.00	0.00	0.00	540.00	537.50	2.50	0.46%
32130	Travel & Training	0.00	0.00	0.00	600.00	409.64	90.36	15.06%
32160	Communications	0.00	0.00	0.00	600.00	38.37	126.98	21.16%
32410	Printing	0.00	0.00	0.00	1,000.00	42.00	958.00	95.80%
32520	Garage & Motor Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	1,774.02	70.96%
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,062.88</b>	<b>10,115.82</b>	<b>17,512.83</b>	<b>21.87%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,062.88</b>	<b>10,115.82</b>	<b>17,512.83</b>	<b>21.87%</b>

☐ **Loc : 0313**

☐ **Loc Desc : Maintenance**

11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	53,530.00	4,117.70	6,176.45	11.54%
11136	Shift Supervisor	0.00	0.00	0.00	40,056.00	0.00	8,638.36	21.57%
11207	Assistant Bldg Superintendent	0.00	0.00	0.00	42,927.00	3,302.08	4,846.94	11.29%
11415	Assistant Shift Supervisor	0.00	0.00	0.00	38,197.00	2,938.24	4,994.88	13.08%
11500	Labor/Maintenance (5)	0.00	0.00	0.00	167,348.00	12,586.42	13,945.73	8.33%
11700	Part-Time	0.00	0.00	0.00	21,644.00	1,488.90	3,933.18	18.17%
11706	Maintenance Tech 1 (4)	0.00	0.00	0.00	173,432.00	9,771.16	37,414.19	21.57%
11707	Maintenance Tech 2	0.00	0.00	0.00	39,690.00	3,053.08	4,470.54	11.26%
11800	Overtime	0.00	0.00	0.00	14,000.00	21.48	11,953.95	85.39%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22530	Equipment Repair Supplies	0.00	0.00	0.00	55,937.17	3,311.80	12,751.04	22.80%
23200	Grounds - Supplies	0.00	0.00	0.00	9,600.00	184.58	10.90	0.11%
23201	Grounds - Jail	0.00	0.00	0.00	2,300.00	0.00	11.80	0.51%
23202	Grounds - Howard Haven	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,200.00	1,205.39	624.93	19.53%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	0.00	1,249.25	83.28%
23302	Uniform - Safety Items	0.00	0.00	0.00	6,473.09	202.80	1,277.95	19.74%
23360	Institutional Supplies	0.00	0.00	0.00	38,193.35	4,346.67	6,204.07	16.24%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	25.93	2.59%
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	71,403.03	12,877.23	1,941.05	2.72%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	261,239.66	23,054.81	(18,737.53)	(7.17%)
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	10,127.12	716.00	5,929.65	58.55%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	0.00	418.20	13.94%
32530	Equipment Repair	0.00	0.00	(3,000.00)	19,738.26	1,550.84	14,387.04	72.89%
32531	Equipment Repair - Jail	0.00	0.00	0.00	12,000.00	90.20	2,156.57	17.97%
32533	Equip Repair - Howard Haven	0.00	0.00	3,000.00	11,074.00	1,735.00	3,897.20	35.19%
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108,759.68</b>	<b>86,554.38</b>	<b>139,672.27</b>	<b>12.60%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108,759.68</b>	<b>86,554.38</b>	<b>139,672.27</b>	<b>12.60%</b>

☐ Loc : 0660

☐ Loc Desc : Prosecutor IV-D



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11138	IV-D Deputy Prosecutor	0.00	0.00	0.00	94,500.00	7,269.22	10,903.97	11.54%
11139	Deputy Prosecutor - Title IV-D	0.00	0.00	0.00	65,000.00	5,000.00	36,750.00	56.54%
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	46,438.00	3,572.16	5,358.16	11.54%
11264	IV-D Caseworker	0.00	0.00	0.00	34,444.00	2,649.54	3,974.29	11.54%
11265	IV-D Caseworker 01	0.00	0.00	0.00	34,444.00	2,649.52	3,974.52	11.54%
11266	IV-D Caseworker 02	0.00	0.00	0.00	34,444.00	2,649.54	5,582.97	16.21%
11267	IV-D Caseworker 03	0.00	0.00	0.00	34,444.00	2,649.54	3,974.29	11.54%
11268	IV-D Caseworker 04	0.00	0.00	0.00	34,444.00	2,649.54	3,974.29	11.54%
11269	IV-D Caseworker 06	0.00	0.00	0.00	34,444.00	2,649.54	3,974.29	11.54%
11270	IV-D Caseworker 07	0.00	0.00	0.00	38,065.00	2,928.08	4,392.08	11.54%
11271	IV-D Caseworker 08	0.00	0.00	0.00	34,444.00	2,554.92	8,043.22	23.35%
11272	IV-D Caseworker 10	0.00	0.00	0.00	34,444.00	2,649.54	3,974.29	11.54%
11317	Administrator	0.00	0.00	0.00	17,543.00	1,349.50	2,023.75	11.54%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	821.06	3,821.06	0.00	844.92	22.11%
32120	Postage	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	(821.06)	2,178.94	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	8,482.87	825.61	438.42	5.17%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564,580.87</b>	<b>42,046.25</b>	<b>108,183.46</b>	<b>19.16%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564,580.87</b>	<b>42,046.25</b>	<b>108,183.46</b>	<b>19.16%</b>

☐ **Loc : 0750**

☐ **Loc Desc : Soil & Water Conservation**

11344	Office Manager	0.00	0.00	0.00	34,319.00	2,639.92	3,959.92	11.54%
11420	Resource Conservationist	0.00	0.00	0.00	37,761.00	2,904.70	4,356.95	11.54%
11700	Part-Time	0.00	0.00	0.00	11,670.00	540.00	9,242.25	79.20%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	144.53	458.50	60.65%
32120	Postage	0.00	0.00	0.00	582.00	0.00	154.00	26.46%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advertisements & Publications	0.00	0.00	0.00	35.00	0.00	10.60	30.29%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	375.00	27.27%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,515.00	126.12	127.68	8.43%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,063.00</b>	<b>6,355.27</b>	<b>20,711.17</b>	<b>23.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,063.00</b>	<b>6,355.27</b>	<b>20,711.17</b>	<b>23.00%</b>

☐ **Loc : 9600**

☐ **Loc Desc : Howard Haven**

11110	Superintendent	0.00	0.00	0.00	42,609.00	3,277.62	4,916.37	11.54%
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	97,036.00	7,087.94	16,347.13	16.85%
11700	Part-Time	0.00	0.00	0.00	46,436.00	3,214.43	9,902.73	21.33%
11800	Overtime	0.00	0.00	0.00	4,000.00	100.00	2,515.88	62.90%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	81.29	386.90	77.38%
23350	Institution & Medical Supplies	0.00	0.00	0.00	7,500.00	0.00	3,867.95	51.57%
23401	Food	0.00	0.00	0.00	18,387.84	1,549.06	3,972.10	21.60%
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	384.04	85.34%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	551.85	55.18%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	4,240.00	354.12	364.12	8.59%
32202	Utilities	0.00	0.00	0.00	27,000.00	2,342.51	3,563.56	13.20%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,458.84</b>	<b>18,006.97</b>	<b>47,072.63</b>	<b>18.87%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,458.84</b>	<b>18,006.97</b>	<b>47,072.63</b>	<b>18.87%</b>

☐ **Loc : 9601**

☐ **Loc Desc : Information Systems**

11137	Director	0.00	0.00	0.00	63,925.00	4,917.30	7,376.05	11.54%
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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11239	Network Administrator	0.00	0.00	0.00	57,390.00	4,414.60	6,622.10	11.54%
11240	Security Administrator	0.00	0.00	0.00	42,655.00	3,281.14	4,916.03	11.53%
11241	System Administrator	0.00	0.00	0.00	42,655.00	3,281.14	4,875.02	11.43%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	223.51	89.40%
23650	Computer Supplies	0.00	0.00	0.00	20,175.00	2,736.74	3,727.65	18.48%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	(33.69)	567.04	11.34%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,200.00</b>	<b>18,597.23</b>	<b>32,457.40</b>	<b>13.74%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,200.00</b>	<b>18,597.23</b>	<b>32,457.40</b>	<b>13.74%</b>
		<b>0.00</b>	<b>96,342.33</b>	<b>0.00</b>	<b>26,553,605.48</b>	<b>1,776,708.14</b>	<b>3,979,539.76</b>	<b>14.99%</b>
<input type="checkbox"/> <b>Fund : 1101</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	299.52	(11,074.42)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.52</b>	<b>(11,074.42)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.52</b>	<b>(11,074.42)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.52</b>	<b>(11,074.42)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 1112</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
30001	Special Project & Incentives	0.00	0.00	0.00	250,000.00	0.00	164,830.68	65.93%
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32162	Small Business Development	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32180	US 31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00%
32204	4-H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,426.00	0.00	11,713.00	50.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	County Museum Operating	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
32270	NCIRPC	0.00	0.00	0.00	63,419.00	0.00	24.00	0.04%
32280	GKEDA	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	5,000.00	66.67%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Business/Civic Grant	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.33%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(900,000.00)	0.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	0.00	0.00	271,000.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,279,245.00</b>	<b>0.00</b>	<b>291,467.68</b>	<b>22.78%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,279,245.00</b>	<b>0.00</b>	<b>291,467.68</b>	<b>22.78%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,279,245.00</b>	<b>0.00</b>	<b>291,467.68</b>	<b>22.78%</b>
☐ Fund : 1114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
15210	FICA	0.00	0.00	0.00	600,000.00	25,305.85	285,926.60	47.65%
15220	PERF	0.00	0.00	0.00	1,100,000.00	46,250.05	523,442.02	47.59%
15230	Insurance	0.00	0.00	0.00	2,047,500.00	116,276.37	545,873.55	26.66%
23741	Care of Indv - Inmate Article	0.00	0.00	0.00	75.82	0.00	75.82	100.00%
33400	Meals for Prisoners	0.00	0.00	(3,168.20)	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>(3,168.20)</b>	<b>3,747,575.82</b>	<b>187,832.27</b>	<b>1,355,317.99</b>	<b>36.17%</b>
		<b>0.00</b>	<b>0.00</b>	<b>(3,168.20)</b>	<b>3,747,575.82</b>	<b>187,832.27</b>	<b>1,355,317.99</b>	<b>36.17%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0005</b>								
☐ <b>Loc Desc : Sheriff</b>								
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
☐ <b>Loc : 0313</b>								
☐ <b>Loc Desc : Maintenance</b>								
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	41,550.00	5,987.55	10,191.84	24.53%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32510	Building & Structure Repair	0.00	0.00	0.00	28,500.00	7,652.50	17,323.50	60.78%
32530	Equipment Repair	0.00	0.00	0.00	32,472.40	34.23	66.10	0.20%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,522.40</b>	<b>13,674.28</b>	<b>27,581.44</b>	<b>26.90%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,522.40</b>	<b>13,674.28</b>	<b>27,581.44</b>	<b>26.90%</b>
☐ <b>Loc : 0380</b>								
☐ <b>Loc Desc : Jail</b>								
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11401	Clerical I	0.00	0.00	0.00	38,711.00	2,977.76	6,163.00	15.92%
11410	Maintenance - Jail Sergeant	0.00	0.00	0.00	43,221.00	3,324.70	4,986.95	11.54%
11711	Captain (1)	0.00	0.00	0.00	56,533.00	4,348.70	6,522.95	11.54%
11903	Food Service Supervisor	0.00	0.00	0.00	43,220.00	3,324.62	4,986.87	11.54%
11906	Corrections Officer (40)	0.00	0.00	(35,000.00)	1,424,416.00	91,536.89	231,887.05	16.28%
11908	Lieutenant/Asst Jail Commander	0.00	0.00	0.00	50,530.00	3,886.92	5,830.42	11.54%
11913	Assistant Cook (3)	0.00	0.00	0.00	104,470.00	8,266.94	13,675.81	13.09%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11914	Sergeant First Class (4)	0.00	0.00	0.00	181,793.00	12,236.02	22,882.65	12.59%
11915	Jail Sergeant (4)	0.00	0.00	0.00	162,593.00	8,538.10	29,346.09	18.05%
11916	Jail Corporal (4)	0.00	0.00	0.00	166,393.00	13,191.96	21,427.00	12.88%
12007	Part-Time Cook (2)	0.00	0.00	0.00	20,887.00	0.00	10,645.30	50.97%
12008	Part-Time Corrections Officer	0.00	0.00	10,000.00	57,500.00	6,876.71	21,962.76	38.20%
12009	Road Crew Sergeant	0.00	0.00	0.00	43,221.00	3,324.70	4,986.95	11.54%
12108	Longevity	0.00	0.00	0.00	36,300.00	0.00	2,600.00	7.16%
12190	Shift Diff - Corr Officer (26)	0.00	0.00	0.00	19,000.00	250.00	8,500.00	44.74%
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	0.00	3,000.00	30.00%
12192	Armed Corrections Officer	0.00	0.00	0.00	20,500.00	0.00	6,450.00	31.46%
12200	Overtime - Corrections Officer	0.00	0.00	25,000.00	493,000.00	37,662.95	101,523.95	20.59%
12500	Nurse Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12502	PT/OT PRN Nurse	0.00	0.00	0.00	0.00	0.00	2,314.06	0.00%
22530	Equipment Repair Supplies	0.00	0.00	3,000.00	43,037.96	1,929.47	3,584.40	8.33%
23210	Gas, Oil, & Lubricants	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00%
23350	Institution & Medical Supplies	0.00	0.00	0.00	445,268.45	34,613.95	90,010.28	20.21%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	576.16	2,746.35	34.33%
23740	Care of Indv - Inmate Clothing	0.00	0.00	0.00	15,129.50	0.00	4,041.94	26.72%
23741	Care of Indv - Inmate Article	0.00	0.00	0.00	28,828.09	0.00	390.16	1.35%
31202	Contract Services - Doctor	0.00	0.00	0.00	586,756.00	43,912.37	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	15,677.14	799.53	2,158.21	13.77%
31211	Maint & Service - Radio	0.00	0.00	(3,000.00)	2,000.00	0.00	2,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	346.24	23.08%
32530	Equipment Repair	0.00	0.00	3,000.00	19,183.10	120.00	5,631.09	29.35%
32634	Medical & Hospital Services	0.00	0.00	0.00	156,078.53	3,693.49	86,771.32	55.59%
33400	Meals for Prisoners	0.00	(135,000.00)	6,865.60	654,681.11	30,216.33	0.00	0.00%
33740	Care of Individuals	0.00	0.00	0.00	233,720.00	17,080.00	49,009.79	20.97%
47210	Equipment	0.00	0.00	0.00	25,228.88	357.02	9,953.26	39.45%
		<b>0.00</b>	<b>(135,000.00)</b>	<b>6,865.60</b>	<b>5,207,376.76</b>	<b>333,045.29</b>	<b>766,334.85</b>	<b>14.72%</b>
		<b>0.00</b>	<b>(135,000.00)</b>	<b>6,865.60</b>	<b>5,207,376.76</b>	<b>333,045.29</b>	<b>766,334.85</b>	<b>14.72%</b>

☐ **Loc : 9603**

☐ **Loc Desc : Kinsey**

11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	1,311.08	6,471.39	37.97%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	36.72	(36.72)	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	43,746.00	3,365.08	5,047.58	11.54%
11208	Center Director	0.00	0.00	0.00	35,791.00	2,753.18	4,129.43	11.54%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	1,349.56	2,024.06	11.54%
11348	Shelter Care Program Director	0.00	0.00	0.00	53,000.00	4,038.46	6,961.54	13.14%
11349	Caseworker	0.00	0.00	0.00	41,781.00	0.00	26,520.43	63.47%
11350	Caseworker	0.00	0.00	0.00	23,738.46	0.00	0.00	0.00%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,963.50	690.21	2,778.88	15.47%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	1,397.16	2,658.00	12.60%
11713	Youth Manager	0.00	0.00	0.00	687,419.50	42,689.93	162,675.30	23.66%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	3,693.84	2,667.37	7.70%
11800	Overtime	0.00	0.00	0.00	0.00	11.62	(11.62)	0.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,863.00	1,912.54	2,868.79	11.54%
11808	Nurse	0.00	0.00	0.00	24,011.00	1,847.00	2,770.50	11.54%
11917	Shift Supervisor (3)	0.00	0.00	0.00	69,364.00	5,530.45	6,488.80	9.35%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	26,328.00	1,896.03	1,237.46	4.70%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12010	Dietary Manager	0.00	0.00	0.00	19,314.00	1,485.70	2,228.45	11.54%
12011	Cook	0.00	0.00	0.00	28,412.00	1,145.13	9,767.77	34.38%
12108	Longevity	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00%
12110	Shift Premium	0.00	0.00	0.00	18,000.00	0.00	2,466.00	13.70%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	0.00	0.00	0.00%
22530	Equipment Repair Supplies	0.00	0.00	300.00	4,476.83	189.48	331.30	7.40%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,960.00	285.30	1,700.64	42.95%
23230	Batteries	0.00	0.00	0.00	202.00	0.00	0.00	0.00%
23305	Uniforms	0.00	0.00	(300.00)	4,650.00	1,412.11	308.71	6.64%
23350	Institution & Medical Supplies	0.00	0.00	0.00	2,467.80	21.98	729.75	29.57%
23401	Food	0.00	0.00	0.00	52,733.57	2,603.33	7,987.16	15.15%
23600	Office Supplies	0.00	0.00	(300.00)	4,929.48	728.35	570.75	11.58%
23711	Other Supplies - Household	0.00	0.00	300.00	7,810.00	606.76	715.00	9.15%
23720	Educational Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	1,828.00	0.00	957.77	52.39%
23743	Resident Needs	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	2,740.30	648.82	85.96	3.14%
31110	Continuing Education	0.00	0.00	460.00	860.00	0.00	404.79	47.07%
31200	Contract Services	0.00	0.00	0.00	13,601.52	1,133.46	1,133.46	8.33%
31210	Maint & Service Contracts	0.00	0.00	0.00	8,630.80	381.44	3,262.76	37.80%
32120	Postage	0.00	0.00	0.00	1,110.00	0.00	900.76	81.15%
32130	Travel & Training	0.00	0.00	0.00	4,820.00	784.33	305.44	6.34%
32160	Communications	0.00	0.00	0.00	2,658.02	(22.63)	1,081.02	40.67%
32202	Utilities	0.00	0.00	(400.00)	52,331.62	3,962.15	6,946.38	13.27%
32410	Printing	0.00	0.00	0.00	660.00	0.00	279.38	42.33%



Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32510	Building & Structure Repair	0.00	0.00	0.00	5,740.00	76.94	1,402.40	24.43%
32530	Equipment Repair	0.00	0.00	0.00	4,977.23	43.47	957.39	19.24%
32600	Dues & Subscriptions	0.00	0.00	0.00	667.26	0.00	0.00	0.00%
32630	Detention Alternatives	0.00	0.00	400.00	5,433.35	222.82	629.79	11.59%
33741	Behavior Reward	0.00	0.00	0.00	690.00	86.52	298.17	43.21%
33742	Activities	0.00	0.00	0.00	7,501.09	480.00	3,847.69	51.30%
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	6,930.00	649.00	4,908.44	70.83%
		<b>0.00</b>	<b>0.00</b>	<b>460.00</b>	<b>1,416,731.33</b>	<b>89,447.32</b>	<b>291,458.32</b>	<b>20.57%</b>
		<b>0.00</b>	<b>0.00</b>	<b>460.00</b>	<b>1,416,731.33</b>	<b>89,447.32</b>	<b>291,458.32</b>	<b>20.57%</b>

☐ **Loc : 9605**

☐ **Loc Desc : Kinsey Secure Detention**

11113	Director	0.00	0.00	0.00	35,791.00	2,753.18	4,129.43	11.54%
11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	1,311.08	5,894.88	34.59%
11136	Shift Supervisor	0.00	0.00	0.00	55,364.00	3,665.17	9,444.21	17.06%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	1,349.56	2,024.06	11.54%
11352	Caseworker	0.00	0.00	0.00	38,675.00	2,974.96	4,462.96	11.54%
11353	Secure Program Director	0.00	0.00	0.00	49,728.00	3,825.22	5,737.97	11.54%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,963.50	690.21	2,778.88	15.47%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	1,397.16	2,658.00	12.60%
11713	Youth Manager	0.00	0.00	0.00	856,855.50	47,784.87	288,806.36	33.71%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	1,637.88	17,059.03	49.22%
11807	Nurse Supervisor	0.00	0.00	0.00	24,864.00	1,912.62	2,868.87	11.54%
11808	Nurse	0.00	0.00	0.00	24,011.00	1,847.00	2,770.50	11.54%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	19,417.00	450.27	127.27	0.66%
12011	Cook	0.00	0.00	0.00	28,411.00	2,278.56	1,472.92	5.18%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12015	Dietary Manager	0.00	0.00	0.00	19,315.00	1,485.76	2,228.76	11.54%
12108	Longevity	0.00	0.00	0.00	15,700.00	0.00	700.00	4.46%
12110	Shift Premium	0.00	0.00	0.00	14,000.00	0.00	4,083.00	29.16%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	140.00	245.00	26.92%
22530	Equipment Repair Supplies	0.00	0.00	(183.68)	5,216.32	222.39	730.00	13.99%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,040.00	146.96	742.93	36.42%
23230	Batteries	0.00	0.00	0.00	98.00	0.00	0.00	0.00%
23305	Uniforms	0.00	0.00	0.00	2,550.00	727.44	283.61	11.12%
23350	Institution & Medical Supplies	0.00	0.00	0.00	2,824.20	25.77	841.35	29.79%
23401	Food	0.00	540.00	0.00	56,460.00	3,055.98	4,188.00	7.42%
23600	Office Supplies	0.00	0.00	0.00	3,389.68	375.15	624.85	18.43%
23711	Other Supplies - Household	0.00	0.00	0.00	9,480.32	721.61	799.24	8.43%
23720	Educational Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23742	Care of Indv - Supplies	0.00	0.00	183.68	4,015.68	198.18	1,092.50	27.21%
30000	Other Services & Charges	0.00	0.00	0.00	3,074.40	758.18	61.43	2.00%
31110	Continuing Education	0.00	0.00	0.00	1,160.00	0.00	925.51	79.79%
31200	Contract Services	0.00	0.00	0.00	7,006.80	583.90	583.90	8.33%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,131.78	443.43	3,878.10	38.28%
32120	Postage	0.00	0.00	0.00	390.00	19.48	207.69	53.25%
32130	Travel & Training	0.00	(540.00)	570.66	2,750.66	146.45	110.58	4.02%
32160	Communications	0.00	0.00	(570.66)	2,549.61	300.05	698.41	27.39%
32202	Utilities	0.00	0.00	(500.00)	62,116.06	4,651.15	8,779.51	14.13%
32410	Printing	0.00	0.00	0.00	340.00	0.00	114.46	33.66%
32510	Building & Structure Repair	0.00	0.00	0.00	5,380.00	90.31	301.13	5.60%
32530	Equipment Repair	0.00	0.00	0.00	5,796.76	51.03	1,534.11	26.46%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	343.74	0.00	0.00	0.00%
32630	Detention Alternatives	0.00	0.00	500.00	5,507.90	222.83	643.41	11.68%
33741	Behavior Reward	0.00	0.00	0.00	810.00	96.82	354.83	43.81%
33742	Activities	0.00	0.00	0.00	3,617.21	560.00	614.26	16.98%
37400	Programming	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	2,279.52	75.98%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,492,635.12</b>	<b>88,900.61</b>	<b>387,881.43</b>	<b>25.99%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,492,635.12</b>	<b>88,900.61</b>	<b>387,881.43</b>	<b>25.99%</b>
		<b>0.00</b>	<b>(135,000.00)</b>	<b>4,157.40</b>	<b>11,966,841.43</b>	<b>712,899.77</b>	<b>2,828,574.03</b>	<b>23.64%</b>
<b>☐ Fund : 1119</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11700	Part-Time	0.00	0.00	0.00	20,000.00	4,529.40	3,157.71	15.79%
15210	FICA	0.00	0.00	0.00	1,600.00	270.00	436.03	27.25%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	2,114.74	42.29%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,125.00	75.00%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	523.38	6,729.65	67.30%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>5,322.78</b>	<b>14,563.13</b>	<b>33.79%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>5,322.78</b>	<b>14,563.13</b>	<b>33.79%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>5,322.78</b>	<b>14,563.13</b>	<b>33.79%</b>
<b>☐ Fund : 1128</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	6,372.83	(12,203.44)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,372.83</b>	<b>(12,203.44)</b>	<b>0.00%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	6,372.83	(12,203.44)	0.00%
		0.00	0.00	0.00	0.00	6,372.83	(12,203.44)	0.00%
☐ Fund : 1131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11320	Trending Deputy	0.00	0.00	0.00	21,000.00	944.06	12,322.81	58.68%
11321	Trending Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	72.22	1,336.18	66.81%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	600.25	60.02%
31200	Contract Services	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
		0.00	0.00	0.00	37,000.00	1,016.28	27,259.24	73.67%
		0.00	0.00	0.00	37,000.00	1,016.28	27,259.24	73.67%
		0.00	0.00	0.00	37,000.00	1,016.28	27,259.24	73.67%
☐ Fund : 1135								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	262,302.20	2,055.00	303,072.66	115.54%
33512	B-503 McCann Street	0.00	0.00	0.00	133,049.56	0.00	95,312.02	71.64%
33518	B-31 County Road 500 S 120 W	0.00	0.00	0.00	257,697.80	0.00	20,000.00	7.76%
33519	B-56 County Road 300 E 120 N	0.00	0.00	0.00	133,208.62	7,832.47	67,561.72	50.72%
37700	Bridge Inspection	0.00	0.00	0.00	110,717.20	0.00	97,320.70	87.90%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	966,975.38	9,887.47	653,267.10	67.56%
		0.00	0.00	0.00	966,975.38	9,887.47	653,267.10	67.56%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>966,975.38</b>	<b>9,887.47</b>	<b>653,267.10</b>	<b>67.56%</b>
☐ <b>Fund : 1138</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
32510	Building & Structure Repair	0.00	0.00	0.00	55,035.00	1,826.00	17,898.05	32.52%
40000	Equipment - Commissioners	0.00	0.00	0.00	107,184.21	0.00	90,771.05	84.69%
40500	Police Equipment - Sheriff	0.00	0.00	0.00	72,193.85	700.18	211.44	0.29%
47231	Vehicles - Commissioners	0.00	0.00	2,375.00	415,861.46	51,532.79	48,514.02	11.67%
47232	Vehicles - Sheriff	0.00	0.00	0.00	19,699.35	0.00	19,699.35	100.00%
47241	Building Repair	0.00	0.00	0.00	185,000.00	39,046.98	107,763.02	58.25%
47243	Building Upgrades	0.00	0.00	0.00	57,021.66	6,441.25	34,117.21	59.83%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>2,375.00</b>	<b>916,995.53</b>	<b>99,547.20</b>	<b>323,974.14</b>	<b>35.33%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,375.00</b>	<b>916,995.53</b>	<b>99,547.20</b>	<b>323,974.14</b>	<b>35.33%</b>
☐ <b>Loc : 9601</b>								
☐ <b>Loc Desc : Information Systems</b>								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	2,947.96	(1,084.02)	(2.85%)
32460	Computer Maintenance	0.00	0.00	0.00	286,417.65	3,389.50	1,473.14	0.51%
47210	Equipment	0.00	0.00	0.00	100,968.00	29,576.14	9,056.21	8.97%
47220	Computers - Hardware/Software	0.00	0.00	0.00	20,308.54	1,315.61	1,621.60	7.98%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479,189.19</b>	<b>37,229.21</b>	<b>11,066.93</b>	<b>2.31%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479,189.19</b>	<b>37,229.21</b>	<b>11,066.93</b>	<b>2.31%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,375.00</b>	<b>1,396,184.72</b>	<b>136,776.41</b>	<b>335,041.07</b>	<b>24.00%</b>
☐ <b>Fund : 1142</b>								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
11125	Probation Officer (CL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11126	Probation Officer (TM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11246	Probation Officer (SH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11253	Director of Home Detention	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11257	FT Detention Officer (17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	(5,540.40)	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	(129.97)	0.00	0.00	0.00%
23605	Office Supplies - WR	0.00	0.00	0.00	(925.00)	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,545.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,545.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,545.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
☐ <b>Fund : 1150</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	40.00	0.00	40.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,660.00	0.00	7.70	0.29%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	100.00	0.00	75.76	75.76%
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	816.88	45.38%
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	0.00	7,100.34	65.99%
		0.00	0.00	0.00	10,760.00	0.00	7,100.34	65.99%
		0.00	0.00	0.00	10,760.00	0.00	7,100.34	65.99%
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	25,000.00	0.00	14,375.09	57.50%
		0.00	0.00	0.00	25,000.00	0.00	14,375.09	57.50%
		0.00	0.00	0.00	25,000.00	0.00	14,375.09	57.50%
		0.00	0.00	0.00	25,000.00	0.00	14,375.09	57.50%
☐ Fund : 1156								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	365.00	(19,401.62)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	365.00	(19,401.62)	0.00%
		0.00	0.00	0.00	0.00	365.00	(19,401.62)	0.00%
		0.00	0.00	0.00	0.00	365.00	(19,401.62)	0.00%
☐ Fund : 1159								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11142	PT Health Officer	0.00	0.00	0.00	31,522.00	2,424.76	3,637.26	11.54%
11317	Administrator	0.00	0.00	0.00	63,597.00	5,132.08	8,562.80	13.46%
11425	Registrar	0.00	0.00	0.00	40,496.00	3,115.08	4,672.58	11.54%
11506	Envrnmntl Health Coordinator	0.00	0.00	0.00	55,008.00	4,231.38	6,622.85	12.04%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	134,401.00	10,338.54	15,507.79	11.54%
11608	PT Environ Health Specialist	0.00	0.00	0.00	25,405.00	1,426.99	2,445.43	9.63%
11611	Project Coordinator	0.00	0.00	0.00	15,760.15	0.00	0.00	0.00%
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	23,979.00	(7,472.80)	8,212.67	34.25%
11800	Overtime	0.00	0.00	0.00	10,000.00	22.94	9,314.02	93.14%
11812	Public Health Nurse Coord	0.00	0.00	0.00	61,143.00	5,203.30	8,019.60	13.12%
11920	Public Health Nurses (4)	0.00	0.00	0.00	197,159.00	15,166.08	22,776.16	11.55%
12014	Nursing Secretary	0.00	0.00	0.00	33,405.00	2,569.62	3,987.25	11.94%
12113	Vital Records Clerk	0.00	0.00	0.00	33,405.00	2,569.62	3,858.96	11.55%
15210	FICA	0.00	0.00	0.00	56,484.00	3,157.67	11,009.00	19.49%
15220	PERF	0.00	0.00	0.00	95,867.00	6,891.08	15,673.27	16.35%
15230	Insurance	0.00	0.00	35,000.00	224,000.00	17,562.74	22,028.49	9.83%
23210	Gas, Oil, & Lubricants	0.00	0.00	3,000.00	6,000.00	417.82	3,014.39	50.24%
23306	Uniforms	0.00	0.00	0.00	1,500.00	0.00	839.25	55.95%
23350	Institution & Medical Supplies	0.00	0.00	1,000.00	14,000.00	3,367.53	1,112.58	7.95%
23600	Office Supplies	0.00	0.00	0.00	7,000.00	224.00	913.42	13.05%



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710	Other Supplies	0.00	0.00	0.00	4,000.00	447.65	1,659.00	41.48%
23714	Supplies - Mosquito Chemicals	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23770	Vaccine Supplies	0.00	0.00	(4,000.00)	296,000.00	30,463.90	183,769.96	62.08%
30000	Other Services & Charges	0.00	0.00	0.00	18,142.00	39.98	76.83	0.42%
31200	Contract Services	0.00	0.00	0.00	500.00	0.00	398.00	79.60%
31210	Maint & Service Contracts	0.00	0.00	500.00	10,500.00	995.00	4,392.21	41.83%
31211	Maint & Service - Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	198.79	66.26%
32120	Postage	0.00	0.00	0.00	3,600.00	0.00	3,415.07	94.86%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	146.00	379.78	18.99%
32160	Communications	0.00	0.00	0.00	4,000.00	256.67	1,371.37	34.28%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	366.20	14.65%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	24,000.00	2,993.37	18,001.15	75.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	99.00	338.44	16.92%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	255.00	72.86%
32620	Professional Fees	0.00	0.00	(35,500.00)	26,258.00	0.00	10,627.00	40.47%
33210	Mileage	0.00	0.00	0.00	4,000.00	306.68	2,777.24	69.43%
35141	Malpractice Insurance	0.00	0.00	0.00	10,000.00	0.00	176.27	1.76%
35640	Rental/Lease Fees	0.00	0.00	0.00	25,000.00	0.00	17,000.00	68.00%
47210	Equipment	0.00	0.00	0.00	9,000.00	1,386.87	7,613.13	84.59%
47243	Building Upgrades	0.00	0.00	0.00	71,000.00	20,528.81	10,031.95	14.13%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(15,758.31)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,644,981.15</b>	<b>134,012.36</b>	<b>400,996.85</b>	<b>24.38%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,644,981.15</b>	<b>134,012.36</b>	<b>400,996.85</b>	<b>24.38%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,644,981.15</b>	<b>134,012.36</b>	<b>400,996.85</b>	<b>24.38%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1160								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
☐ Fund : 1168								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11143	PT Nurse - Health Educator	0.00	0.00	0.00	18,200.00	0.00	18,200.00	100.00%
11288	PT Nurse - Immunization	0.00	0.00	0.00	36,400.00	3,130.13	12,150.71	33.38%
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	858.75	7,998.75	36.62%
15210	FICA	0.00	0.00	0.00	5,848.00	305.15	2,960.45	50.62%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,288.00</b>	<b>4,294.03</b>	<b>41,309.91</b>	<b>50.20%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,288.00</b>	<b>4,294.03</b>	<b>41,309.91</b>	<b>50.20%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,288.00</b>	<b>4,294.03</b>	<b>41,309.91</b>	<b>50.20%</b>
☐ Fund : 1169								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	191,000.00	19,563.05	71,131.42	37.24%
23220	Tires & Tubes	0.00	0.00	0.00	25,000.00	0.00	10,163.87	40.66%
23721	Salt	0.00	995.16	0.00	37,135.51	0.00	10,226.13	27.54%
23752	Stone	0.00	0.00	0.00	14,000.00	0.00	1,264.81	9.03%
31200	Contract Services	0.00	0.00	0.00	50,000.00	0.00	39,774.90	79.55%
34250	Repairs Trucks & Tractors	0.00	0.00	0.00	90,000.00	2,006.43	47,216.43	52.46%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
34251	Repair Graders & Rollers	0.00	0.00	0.00	10,000.00	0.00	2,489.95	24.90%
37460	Painting of Center Lines	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
47230	Vehicles	0.00	0.00	0.00	155,000.00	0.00	51,710.44	33.36%
		<b>0.00</b>	<b>995.16</b>	<b>0.00</b>	<b>602,135.51</b>	<b>21,569.48</b>	<b>263,977.95</b>	<b>43.84%</b>
		<b>0.00</b>	<b>995.16</b>	<b>0.00</b>	<b>602,135.51</b>	<b>21,569.48</b>	<b>263,977.95</b>	<b>43.84%</b>
		<b>0.00</b>	<b>995.16</b>	<b>0.00</b>	<b>602,135.51</b>	<b>21,569.48</b>	<b>263,977.95</b>	<b>43.84%</b>
<b>☐ Fund : 1170</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	1,425.00	47.50%
12108	Longevity	0.00	0.00	0.00	16,000.00	0.00	2,100.00	13.12%
12230	Shift Premium - Dispatch (16)	0.00	0.00	0.00	16,000.00	0.00	7,250.00	45.31%
12300	Dispatcher (16)	0.00	0.00	(30,000.00)	582,178.00	37,324.50	72,672.91	12.48%
12301	Communications Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12302	IDACS Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	135,056.00	10,388.98	16,719.45	12.38%
12304	Part-Time Dispatcher	0.00	0.00	0.00	36,800.00	1,855.42	9,046.65	24.58%
12305	Overtime - Dispatcher	0.00	0.00	30,000.00	216,000.00	23,839.81	46,510.40	21.53%
12306	Sergeant Shift Supervisor (3)	0.00	0.00	0.00	143,312.00	10,777.86	16,358.31	11.41%
13330	Uniform - Dispatchers	0.00	0.00	0.00	6,545.88	419.94	3,611.20	55.17%
15210	FICA	0.00	0.00	0.00	82,000.00	6,074.50	10,095.49	12.31%
15220	PERF	0.00	0.00	0.00	150,000.00	11,140.47	19,323.53	12.88%
15230	Insurance	0.00	0.00	0.00	320,000.00	23,772.76	86,825.80	27.13%
33400	Meals for Prisoners	0.00	135,000.00	0.00	135,000.00	30,851.28	104,148.72	77.15%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(9,850.98)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	135,000.00	0.00	1,841,891.88	156,445.52	386,236.48	20.97%
		0.00	135,000.00	0.00	1,841,891.88	156,445.52	386,236.48	20.97%
		0.00	135,000.00	0.00	1,841,891.88	156,445.52	386,236.48	20.97%
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	64,000.00	15,994.40	27,884.97	43.57%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	22,722.00	1,728.81	2,192.59	9.65%
		0.00	0.00	0.00	96,722.00	17,723.21	30,077.56	31.10%
		0.00	0.00	0.00	96,722.00	17,723.21	30,077.56	31.10%
		0.00	0.00	0.00	96,722.00	17,723.21	30,077.56	31.10%
☐ Fund : 1176								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	38,826.00	2,986.60	4,480.10	11.54%
11316	Administrative Assistant	0.00	0.00	0.00	36,768.00	2,828.30	4,242.55	11.54%
11356	Engineer	0.00	0.00	0.00	73,500.00	5,653.84	8,480.84	11.54%
11357	Design Engineer	0.00	0.00	0.00	45,439.00	3,495.28	5,243.28	11.54%
11700	Part-Time	0.00	0.00	0.00	30,000.00	2,149.36	5,681.00	18.94%
11800	Overtime	0.00	0.00	0.00	100,000.00	1,767.08	61,010.60	61.01%
11813	Foreman (2)	0.00	0.00	0.00	90,707.00	6,977.52	10,465.52	11.54%
12099	Janitor	0.00	0.00	0.00	36,471.00	2,805.44	4,208.44	11.54%
12100	Truck Driver (4)	0.00	0.00	0.00	160,507.00	18,520.08	16,314.83	10.16%
12101	Equipment Operators (7)	0.00	0.00	0.00	287,866.00	22,143.50	48,888.66	16.98%
12103	Crew Leaders (2)	0.00	0.00	0.00	86,690.00	6,668.48	13,449.58	15.51%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12104	Special Equipment Operator (8)	0.00	0.00	0.00	345,592.00	23,261.00	58,897.20	17.04%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	42,546.00	0.00	42,546.00	100.00%
14100	Mechanic (3)	0.00	0.00	0.00	173,214.00	9,660.12	93,601.20	54.04%
14101	Lead Mechanic	0.00	0.00	0.00	45,003.00	0.00	19,617.53	43.59%
15210	FICA	0.00	0.00	0.00	115,000.00	7,785.43	29,665.51	25.80%
15220	PERF	0.00	0.00	0.00	205,000.00	15,160.89	38,624.85	18.84%
15230	Insurance	0.00	0.00	0.00	600,000.00	37,211.32	178,399.26	29.73%
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	139.17	1,458.70	36.47%
23600	Office Supplies	0.00	0.00	0.00	2,600.00	312.89	1,720.47	66.17%
23710	Other Supplies	0.00	0.00	0.00	200.00	0.00	35.22	17.61%
23712	Hardware & Tools	0.00	0.00	0.00	10,000.00	436.55	6,033.08	60.33%
23730	Safety Supplies	0.00	0.00	0.00	7,000.00	379.72	525.52	7.51%
23744	Paint	0.00	0.00	0.00	1,000.00	0.00	937.31	93.73%
24500	Lumber	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,000.00	299.32	4,380.67	54.76%
31500	Bonds	0.00	0.00	0.00	50.00	50.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	37.40	74.80%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	35,000.00	445.84	2,931.31	8.38%
32251	Refuse Disposal	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	6,000.00	103.78	186.76	3.11%
32560	Rental Equipment	0.00	0.00	0.00	28,000.00	1,752.11	13,793.16	49.26%
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	100.00	50.00%
34210	Radio	0.00	0.00	0.00	5,000.00	0.00	3,979.27	79.59%
34252	Other Repairs	0.00	0.00	0.00	5,000.00	0.00	4,588.95	91.78%
34511	Insurance - Buildings & Prop	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
41730	Office Equipment	0.00	0.00	0.00	4,199.00	0.00	1,831.92	43.63%
44720	Garage Equipment	0.00	0.00	0.00	5,000.00	0.00	239.52	4.79%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,685,978.00</b>	<b>172,993.62</b>	<b>738,096.21</b>	<b>27.48%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,685,978.00</b>	<b>172,993.62</b>	<b>738,096.21</b>	<b>27.48%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,685,978.00</b>	<b>172,993.62</b>	<b>738,096.21</b>	<b>27.48%</b>
<b>☐ Fund : 1181</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11201	Supervising Deputy	0.00	0.00	0.00	810.00	62.30	93.55	11.55%
11291	Hourly Pay	0.00	0.00	0.00	18,500.00	0.00	11,558.90	62.48%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	1,533.00	117.92	235.88	15.39%
11404	Second Deputy - Tax (2)	0.00	0.00	0.00	2,048.86	184.16	241.52	11.79%
11601	Second Deputy - Mapping	0.00	0.00	0.00	741.00	57.00	85.50	11.54%
11612	First Deputy - Mapping	0.00	0.00	0.00	292.14	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,270.00	29.07	411.56	32.41%
15220	PERF	0.00	0.00	0.00	2,360.00	59.78	1,683.51	71.34%
15230	Insurance	0.00	0.00	0.00	3,600.00	212.10	1,072.02	29.78%
20000	Supplies	0.00	0.00	0.00	6,000.00	0.00	5,587.60	93.13%
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	14,677.12	97.85%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,155.00</b>	<b>722.33</b>	<b>75,647.16</b>	<b>82.09%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,155.00</b>	<b>722.33</b>	<b>75,647.16</b>	<b>82.09%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,155.00</b>	<b>722.33</b>	<b>75,647.16</b>	<b>82.09%</b>
<b>☐ Fund : 1188</b>								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11100	Elected Official	0.00	0.00	0.00	62,727.00	4,825.16	7,237.66	11.54%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	3,634.00	5,451.00	11.54%
11304	First Deputy	0.00	0.00	0.00	40,950.00	3,000.00	7,794.11	19.03%
11305	First Deputy	0.00	0.00	0.00	24,150.00	0.00	2,105.62	8.72%
11306	First Deputy	0.00	0.00	0.00	40,950.00	3,150.00	4,725.00	11.54%
11307	First Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11610	PTABOA	0.00	0.00	0.00	5,000.00	0.00	4,325.00	86.50%
11700	Part-Time	0.00	0.00	0.00	10,000.00	0.00	2,465.20	24.65%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11805	Part-Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
15210	FICA	0.00	0.00	0.00	17,290.00	1,056.36	3,976.82	23.00%
15220	PERF	0.00	0.00	0.00	30,675.00	2,074.50	5,527.31	18.02%
15230	Insurance	0.00	0.00	0.00	80,838.16	4,295.36	19,899.76	24.62%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,000.00	0.00	657.69	65.77%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	3,383.92	67.68%
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	2,301.28	76.71%
31200	Contract Services	0.00	0.00	0.00	99,500.00	0.00	94,148.77	94.62%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	1,180.09	78.67%
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	2,360.00	11.80%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	508.00	33.87%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	560.00	80.00	80.00	14.29%
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	0.00	739.33	2.24%
32350	Low Tax Software	0.00	0.00	0.00	90,000.00	0.00	48,337.85	53.71%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	46,000.00	0.00	886.00	1.93%
32500	Internet Support	0.00	0.00	0.00	14,500.00	0.00	16.00	0.11%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	344.12	22.94%
32650	Reassessment Solution Contract	0.00	0.00	0.00	327,142.00	24,876.02	73,853.70	22.58%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(1,081.28)	0.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	7,951.00	79.51%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(2,517.68)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040,524.16</b>	<b>46,991.40</b>	<b>323,156.27</b>	<b>31.06%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040,524.16</b>	<b>46,991.40</b>	<b>323,156.27</b>	<b>31.06%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040,524.16</b>	<b>46,991.40</b>	<b>323,156.27</b>	<b>31.06%</b>
<b>☐ Fund : 1189</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11100	Elected Official	0.00	0.00	0.00	54,600.00	4,200.00	6,300.00	11.54%
11200	Chief Deputy	0.00	0.00	0.00	40,665.00	3,128.08	4,692.08	11.54%
11305	First Deputy	0.00	0.00	0.00	74,989.00	5,768.40	8,652.40	11.54%
11700	Part-Time	0.00	0.00	(22,000.00)	28,000.00	643.28	23,929.46	85.46%
15210	FICA	0.00	0.00	0.00	13,024.00	969.23	2,132.38	16.37%
15220	PERF	0.00	0.00	0.00	24,176.00	1,859.70	2,789.44	11.54%
15230	Insurance	0.00	0.00	22,000.00	82,000.00	6,307.52	9,463.52	11.54%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(20,654.74)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,454.00</b>	<b>22,876.21</b>	<b>37,304.54</b>	<b>11.75%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,454.00</b>	<b>22,876.21</b>	<b>37,304.54</b>	<b>11.75%</b>
<b>☐ Loc : 0004</b>								
<b>☐ Loc Desc : Recorder</b>								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,454.00</b>	<b>22,876.21</b>	<b>37,304.54</b>	<b>11.75%</b>



Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1192								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(785.65)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(785.65)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(785.65)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(785.65)</b>	<b>0.00%</b>
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	31,815.00	2,330.78	5,011.03	15.75%
11358	Field Technician	0.00	0.00	0.00	51,131.00	3,334.54	13,123.00	25.67%
11700	Part-Time	0.00	0.00	0.00	5,000.00	414.00	641.00	12.82%
15210	FICA	0.00	0.00	0.00	6,426.00	435.23	1,477.56	22.99%
15220	PERF	0.00	0.00	0.00	11,217.00	804.46	2,013.86	17.95%
15230	Insurance	0.00	0.00	0.00	49,197.00	1,975.34	26,480.59	53.83%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,563.32	0.00	513.47	32.84%
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	193.20	38.64%
23600	Office Supplies	0.00	0.00	0.00	2,118.48	0.00	1,773.27	83.70%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	258.22	51.64%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	35,881.44	345.24	31,684.30	88.30%
23720	Educational Supplies	0.00	0.00	0.00	5,000.00	1,059.92	3,940.08	78.80%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	0.00	3,739.79	74.80%
31200	Contract Services	0.00	0.00	0.00	293,889.05	83,082.00	191,799.18	65.26%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,014.77	0.00	984.65	97.03%
32130	Travel & Training	0.00	0.00	0.00	3,560.00	0.00	1,326.90	37.27%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	3,600.00	76.68	2,754.00	76.50%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	482.61	96.52%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	20.00	4,480.00	99.56%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	540.00	0.00	500.00	92.59%
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	650.00	36,096.30	36.10%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	275.00	27.50%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634,653.06</b>	<b>94,528.19</b>	<b>350,248.01</b>	<b>55.19%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634,653.06</b>	<b>94,528.19</b>	<b>350,248.01</b>	<b>55.19%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634,653.06</b>	<b>94,528.19</b>	<b>350,248.01</b>	<b>55.19%</b>
<b>☐ Fund : 1200</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	18,826.03	(46,778.76)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,826.03</b>	<b>(46,778.76)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,826.03</b>	<b>(46,778.76)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,826.03</b>	<b>(46,778.76)</b>	<b>0.00%</b>
<b>☐ Fund : 1201</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	20.00	(75,687.51)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>(75,687.51)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>(75,687.51)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>(75,687.51)</b>	<b>0.00%</b>
<b>☐ Fund : 1202</b>								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
31210	Maint & Service Contracts	0.00	0.00	0.00	251,623.20	1,518.19	175,527.62	69.76%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,623.20</b>	<b>1,518.19</b>	<b>175,527.62</b>	<b>69.76%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,623.20</b>	<b>1,518.19</b>	<b>175,527.62</b>	<b>69.76%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,623.20</b>	<b>1,518.19</b>	<b>175,527.62</b>	<b>69.76%</b>
☐ <b>Fund : 1204</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	62,797.96	(125,723.88)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	58,140.19	(197,631.63)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,938.15</b>	<b>(323,355.51)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,938.15</b>	<b>(323,355.51)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,938.15</b>	<b>(323,355.51)</b>	<b>0.00%</b>
☐ <b>Fund : 1205</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,101,076.82	(3,487,290.44)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101,076.82</b>	<b>(3,487,290.44)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101,076.82</b>	<b>(3,487,290.44)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101,076.82</b>	<b>(3,487,290.44)</b>	<b>0.00%</b>
☐ <b>Fund : 1206</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	0.00	21,840.00	100.00%
11718	Part-Time Food Inspector	0.00	0.00	0.00	36,400.00	2,375.21	10,653.57	29.27%
12505	Part-Time Nurse	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	4,456.00	181.71	2,460.10	55.21%
23600	Office Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,500.00	0.00	3,335.55	51.32%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	37,000.00	0.00	15,003.02	40.55%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,296.00</b>	<b>2,556.92</b>	<b>64,392.24</b>	<b>54.90%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,296.00</b>	<b>2,556.92</b>	<b>64,392.24</b>	<b>54.90%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,296.00</b>	<b>2,556.92</b>	<b>64,392.24</b>	<b>54.90%</b>

☐ Fund : 1212

☐ Loc : 0000

☐ Loc Desc : No Department

11113	Director	0.00	0.00	0.00	52,000.00	4,000.00	6,000.00	11.54%
11700	Part-Time	0.00	0.00	0.00	78,127.63	3,165.74	31,012.19	39.69%
12012	Case Manager	0.00	0.00	0.00	8,820.00	2,205.00	3,307.50	37.50%
15210	FICA	0.00	0.00	0.00	10,713.49	687.01	3,388.26	31.63%
15220	PERF	0.00	5,400.00	0.00	12,497.43	1,523.01	4,517.09	36.14%
15230	Insurance	0.00	4,000.00	0.00	4,610.00	1,006.40	2,151.46	46.67%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,248.80	0.00	4,336.24	82.61%
32140	Telephones	0.00	0.00	0.00	2,500.00	0.00	2,329.18	93.17%
32200	Advertisements & Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equipment	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	36,000.00	8,200.00	8,532.10	23.70%
35122	Liability Insurance	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	9,400.00	0.00	214,417.35	20,787.16	69,474.02	32.40%
		0.00	9,400.00	0.00	214,417.35	20,787.16	69,474.02	32.40%
		0.00	9,400.00	0.00	214,417.35	20,787.16	69,474.02	32.40%
☐ Fund : 1216								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	1,069.44	82.26	176.03	16.46%
11291	Hourly Pay	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
11302	First Deputy - Payroll	0.00	0.00	0.00	1,438.56	119.36	658.32	45.76%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,244.00	115.08	345.18	15.38%
15210	FICA	0.00	0.00	0.00	1,150.00	23.32	887.22	77.15%
15220	PERF	0.00	0.00	0.00	2,130.00	44.96	1,530.97	71.88%
15230	Insurance	0.00	0.00	0.00	6,300.00	57.28	5,641.05	89.54%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	0.00	7,920.59	99.01%
31200	Contract Services	0.00	0.00	0.00	57,500.00	0.00	30,976.14	53.87%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,500.00	455.16	590.47	23.62%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(17.23)	0.00%
		0.00	0.00	0.00	129,332.00	897.42	95,708.74	74.00%
		0.00	0.00	0.00	129,332.00	897.42	95,708.74	74.00%
		0.00	0.00	0.00	129,332.00	897.42	95,708.74	74.00%
☐ Fund : 1217								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32135	Travel & Training - Clerk	0.00	0.00	0.00	2,000.00	0.00	830.00	41.50%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32136	Travel & Training - Auditor	0.00	0.00	0.00	2,185.00	0.00	2,000.00	91.53%
32137	Travel & Training - Treasurer	0.00	0.00	0.00	2,000.00	0.00	566.08	28.30%
32138	Travel & Training - Recorder	0.00	0.00	0.00	2,000.00	396.00	346.00	17.30%
32139	Travel & Training - Surveyor	0.00	0.00	0.00	2,000.00	0.00	1,750.00	87.50%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,185.00</b>	<b>396.00</b>	<b>5,492.08</b>	<b>53.92%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,185.00</b>	<b>396.00</b>	<b>5,492.08</b>	<b>53.92%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,185.00</b>	<b>396.00</b>	<b>5,492.08</b>	<b>53.92%</b>
<b>☐ Fund : 1222</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
12301	Communications Director	0.00	0.00	0.00	56,533.00	4,348.70	6,522.95	11.54%
12302	IDACS Coordinator	0.00	0.00	0.00	51,366.00	3,951.24	5,926.74	11.54%
15210	FICA	0.00	0.00	0.00	8,000.00	599.07	1,853.43	23.17%
15220	PERF	0.00	0.00	0.00	15,000.00	1,178.60	2,933.48	19.56%
15230	Insurance	0.00	0.00	0.00	65,000.00	2,440.30	40,760.71	62.71%
32130	Travel & Training	0.00	0.00	0.00	15,000.00	0.00	13,652.80	91.02%
32160	Communications	0.00	0.00	10,000.00	372,738.28	3,134.64	7,072.55	1.90%
32202	Utilities	0.00	0.00	0.00	49,668.84	1,897.73	28,728.49	57.84%
35640	Rental/Lease Fees	0.00	0.00	(10,000.00)	74,000.00	0.00	74,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	50,579.14	1,543.58	34,864.49	68.93%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>757,885.26</b>	<b>19,093.86</b>	<b>216,315.64</b>	<b>28.54%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>757,885.26</b>	<b>19,093.86</b>	<b>216,315.64</b>	<b>28.54%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>757,885.26</b>	<b>19,093.86</b>	<b>216,315.64</b>	<b>28.54%</b>
<b>☐ Fund : 1223</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
☐ Fund : 2000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	0.00%
		0.00	0.00	0.00	100,000.00	60,000.00	40,000.00	40.00%
		0.00	0.00	0.00	100,000.00	60,000.00	40,000.00	40.00%
		0.00	0.00	0.00	100,000.00	60,000.00	40,000.00	40.00%
☐ Fund : 2042								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2050								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(2,929.07)	0.00%
		0.00	0.00	0.00	10,000.00	0.00	7,070.93	70.71%
		0.00	0.00	0.00	10,000.00	0.00	7,070.93	70.71%
		0.00	0.00	0.00	10,000.00	0.00	7,070.93	70.71%
☐ Fund : 2100								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Probation Officer (CR)	0.00	0.00	0.00	14,016.00	1,078.10	1,625.80	11.60%
11243	Probation Officer (JF)	0.00	20,000.00	0.00	37,745.00	4,121.54	19,360.02	51.29%
11244	Assist Chief Probation Officer	0.00	20,000.00	0.00	20,000.00	2,371.92	17,628.08	88.14%
11248	Probation Officer (SM)	0.00	0.00	0.00	16,959.00	1,304.54	1,994.73	11.76%
11249	Probation Officer (ME)	0.00	0.00	0.00	14,825.00	1,140.34	1,750.16	11.81%
11250	Probation Officer (JW)	0.00	0.00	0.00	15,418.00	1,186.00	1,787.77	11.60%
11252	Probation Officer (RW)	0.00	0.00	0.00	9,906.00	735.55	1,201.08	12.12%
11422	Financial Clerk	0.00	0.00	0.00	8,444.00	649.54	1,036.60	12.28%
11503	Probation Officer Asst	0.00	0.00	0.00	15,141.00	1,164.70	1,485.49	9.81%
11605	Administrative Assistant	0.00	0.00	0.00	9,464.00	0.00	3,293.37	34.80%
11708	Part-Time Probation Officer	0.00	0.00	0.00	6,811.00	523.94	785.69	11.54%
11709	Part-Time Probation Officer	0.00	0.00	0.00	6,325.00	175.00	3,155.00	49.88%
11715	Juvenile Probation Secretary	0.00	0.00	0.00	8,859.00	681.46	1,024.63	11.57%
15210	FICA	0.00	0.00	0.00	29,356.00	105.08	28,121.87	95.80%
15220	PERF	0.00	0.00	0.00	56,410.00	196.67	53,915.47	95.58%
15230	Insurance	0.00	0.00	0.00	56,410.00	26.02	49,287.58	87.37%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	227.83	1,272.17	84.81%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31130	Translators	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	1,000.00	57.00	835.64	83.56%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	(945.93)	(27.03%)
32160	Communications	0.00	0.00	0.00	7,000.00	620.41	164.81	2.35%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	467.77	46.78%
32520	Garage & Motor Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	785.00	52.33%
32640	Drug Screens	0.00	0.00	0.00	12,500.00	1,018.10	2,666.15	21.33%
33212	Copy Machine Maintenance	0.00	0.00	0.00	5,000.00	422.60	882.47	17.65%
		<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>368,839.00</b>	<b>17,806.34</b>	<b>203,331.42</b>	<b>55.13%</b>
		<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>368,839.00</b>	<b>17,806.34</b>	<b>203,331.42</b>	<b>55.13%</b>
		<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>368,839.00</b>	<b>17,806.34</b>	<b>203,331.42</b>	<b>55.13%</b>
<b>☐ Fund : 2150</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11710	Probation Officer (RK)	0.00	0.00	0.00	679.00	28.36	176.56	26.00%
12002	Probation Officer (KB)	0.00	0.00	0.00	679.00	52.22	78.87	11.62%
12003	Assist Chief Probation Officer	0.00	0.00	0.00	779.00	59.92	90.32	11.59%
12111	Probation Officer (RS)	0.00	0.00	0.00	510.00	39.22	59.26	11.62%
12203	Juvenile Probation Supervisor	0.00	0.00	0.00	729.00	56.02	85.15	11.68%
12204	Probation Officer (HM)	0.00	0.00	0.00	679.00	52.22	78.87	11.62%
12205	Probation Officer (SF)	0.00	0.00	0.00	679.00	52.22	78.87	11.62%
12206	On-Call Probation Officer	0.00	0.00	0.00	139.00	8.80	40.00	28.78%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,000.00	0.00	1,207.13	60.36%	
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%	
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%	
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%	
32120	Postage	0.00	0.00	0.00	1,300.00	0.00	750.00	57.69%	
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	5,492.05	91.53%	
32160	Communications	0.00	0.00	0.00	3,000.00	158.42	1,414.04	47.13%	
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%	
32510	Building & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%	
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	970.01	97.00%	
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%	
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	615.00	61.50%	
32611	Psychiatric Services	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%	
32640	Drug Screens	0.00	0.00	0.00	4,000.00	0.00	1,966.00	49.15%	
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,500.00	0.00	598.64	39.91%	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,673.00</b>	<b>507.40</b>	<b>17,700.77</b>	<b>61.73%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,673.00</b>	<b>507.40</b>	<b>17,700.77</b>	<b>61.73%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,673.00</b>	<b>507.40</b>	<b>17,700.77</b>	<b>61.73%</b>	
☐ Fund : 2501									
☐ Loc : 0000									
☐ Loc Desc : No Department									
11243	Probation Officer (JF)	0.00	0.00	0.00	71,670.00	2,756.54	11,026.12	15.38%	
11244	Assist Chief Probation Officer	0.00	0.00	0.00	61,670.00	2,371.92	9,487.76	15.38%	

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11245	Probation Officer (CO)	0.00	0.00	0.00	56,603.00	2,865.92	23,644.92	41.77%
12004	Probation Officer (MG)	0.00	0.00	0.00	44,883.00	3,452.54	5,178.79	11.54%
15210	FICA	0.00	0.00	0.00	17,965.00	422.52	13,106.02	72.95%
15220	PERF	0.00	0.00	0.00	34,520.00	897.22	24,201.97	70.11%
15230	Insurance	0.00	0.00	0.00	56,000.00	4,901.90	(371.85)	(0.66%)
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,311.00</b>	<b>17,668.56</b>	<b>86,273.73</b>	<b>25.13%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,311.00</b>	<b>17,668.56</b>	<b>86,273.73</b>	<b>25.13%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,311.00</b>	<b>17,668.56</b>	<b>86,273.73</b>	<b>25.13%</b>
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	20.00	(2,309.71)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>(2,309.71)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>(2,309.71)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>(2,309.71)</b>	<b>0.00%</b>
☐ Fund : 2508								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	1,198.00	23.96%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,198.00</b>	<b>23.96%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,198.00</b>	<b>23.96%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,198.00</b>	<b>23.96%</b>
☐ Fund : 2511								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11117	Dep Pros - Supp - Sup Ct III	0.00	0.00	0.00	8,606.00	662.00	993.00	11.54%
11700	Part-Time	0.00	0.00	0.00	20,600.00	303.45	15,740.32	76.41%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	2,500.00	69.39	1,599.40	63.98%
15220	PERF	0.00	0.00	0.00	2,500.00	94.00	1,423.46	56.94%
15230	Insurance	0.00	0.00	0.00	4,000.00	305.80	497.86	12.45%
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,500.00	0.00	969.06	27.69%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	4,031.91	57.50	2,942.50	72.98%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	5,000.00	0.00	444.00	8.88%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,000.00	66.67%
34111	Grant Match	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
35700	Conference Expenses	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	16,000.00	1,333.69	4,676.86	29.23%
47220	Computers - Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	2,000.00	0.00	675.00	33.75%
47250	Computer Upgrades	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,737.91</b>	<b>2,825.83</b>	<b>99,461.46</b>	<b>71.69%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,737.91</b>	<b>2,825.83</b>	<b>99,461.46</b>	<b>71.69%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,737.91</b>	<b>2,825.83</b>	<b>99,461.46</b>	<b>71.69%</b>
<b>☐ Fund : 2512</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	5,882.00	0.00	2,862.13	48.66%
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	4,570.05	77.70%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,528.00</b>	<b>0.00</b>	<b>19,196.18</b>	<b>81.59%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,528.00</b>	<b>0.00</b>	<b>19,196.18</b>	<b>81.59%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,528.00</b>	<b>0.00</b>	<b>19,196.18</b>	<b>81.59%</b>
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	0.00	17,077.41	87.17%
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	17,943.55	91.59%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>0.00</b>	<b>74,204.96</b>	<b>94.69%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>0.00</b>	<b>74,204.96</b>	<b>94.69%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>0.00</b>	<b>74,204.96</b>	<b>94.69%</b>
☐ Fund : 2524								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>100.00%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
☐ Fund : 2525								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12012	Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
☐ Fund : 2532								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11259	Detention Officer Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11902	Director of Comm Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
☐ Fund : 2542								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11121	Community Service/Intake Coord	0.00	0.00	0.00	37,853.00	2,561.55	6,026.66	15.92%
11125	Probation Officer (CL)	0.00	0.00	0.00	10,371.00	797.80	1,369.81	13.21%
11126	Probation Officer (TM)	0.00	0.00	0.00	9,886.00	760.46	1,347.32	13.63%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,918.00	2,993.70	4,085.12	10.50%
11246	Probation Officer (SH)	0.00	0.00	0.00	10,589.00	814.54	1,335.06	12.61%
11247	Probation Officer (ML)	0.00	0.00	0.00	40,162.00	3,089.58	4,631.83	11.53%
11253	Director of Home Detention	0.00	0.00	0.00	11,038.00	849.08	1,269.12	11.50%
11254	Facility Mgr Work Release	0.00	0.00	0.00	31,966.00	2,476.92	4,719.88	14.77%
11256	Probation Officer (AR)	0.00	0.00	0.00	40,162.00	3,089.38	4,634.13	11.54%
11257	FT Detention Officer (17)	0.00	0.00	0.00	102,258.00	0.00	50,801.17	49.68%
11258	PT Detention Officer (3)	0.00	0.00	0.00	79,116.00	1,688.76	65,033.59	82.20%
11259	Detention Officer Supervisor	0.00	0.00	0.00	6,300.00	320.00	2,019.50	32.06%
11260	PT Reception/Data	0.00	0.00	0.00	20,600.00	0.00	20,600.00	100.00%
11283	Administrative Assistant	0.00	0.00	0.00	1,648.00	0.00	1,648.00	100.00%
11424	Administrative Assistant	0.00	0.00	0.00	2,898.00	243.38	782.70	27.01%
11800	Overtime	0.00	0.00	0.00	44,000.00	6,067.53	(9,367.49)	(21.29%)
11811	Probation Officer (CB)	0.00	0.00	0.00	33,965.00	2,612.70	5,183.30	15.26%
11902	Director of Comm Supervision	0.00	0.00	0.00	49,836.00	3,833.50	5,750.75	11.54%
11919	Educator/Facilitator	0.00	0.00	0.00	20,000.00	2,061.48	6,436.97	32.18%
12201	Field Officer	0.00	0.00	0.00	153,212.50	11,647.12	23,640.85	15.43%
15210	FICA	0.00	0.00	0.00	44,883.96	3,351.85	6,713.37	14.96%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	87,047.68	5,986.36	12,223.68	14.04%
15230	Insurance	0.00	0.00	0.00	557,009.50	24,325.38	212,292.68	38.11%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	9,000.00	1,103.00	2,192.42	24.36%
23211	Gas, Oil, & Lubricants - WR	0.00	0.00	0.00	2,000.00	15.00	1,970.00	98.50%
23306	Uniforms	0.00	0.00	0.00	5,000.00	0.00	662.82	13.26%
23307	Uniforms - WR	0.00	0.00	0.00	10,500.00	0.00	8,844.96	84.24%
23360	Institutional Supplies	0.00	0.00	0.00	362.50	0.00	0.00	0.00%
23361	Institutional Supplies - WR	0.00	0.00	0.00	22,873.39	708.96	4,903.33	21.44%
23401	Food	0.00	0.00	0.00	2,000.00	117.94	108.87	5.44%
23600	Office Supplies	0.00	0.00	0.00	15,359.48	888.43	5,383.87	35.05%
23605	Office Supplies - WR	0.00	0.00	0.00	3,000.00	0.00	30.10	1.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	8,075.00	394.93	4,385.97	54.32%
23703	Educational Materials - WR	0.00	0.00	0.00	2,500.00	31.99	2,468.01	98.72%
23745	Incentives	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23748	Incentives - WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23803	Drug Screen Supplies - WR	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	5,000.00	0.00	3,647.22	72.94%
25201	Garage&Motor Repr Supplies-WR	0.00	0.00	0.00	2,000.00	0.00	1,071.00	53.55%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,600.00	1,143.17	(693.29)	(3.73%)
31216	Maint & Serv Contracts - WR	0.00	0.00	0.00	21,607.67	0.00	(1,377.42)	(6.37%)
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,428.82	97.15%
32130	Travel & Training	0.00	0.00	0.00	12,000.00	1,498.02	4,962.79	41.36%



Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32142	Travel & Training - WR	0.00	0.00	0.00	6,392.33	30.00	6,028.98	94.32%
32160	Communications	0.00	0.00	0.00	14,500.00	643.51	7,272.02	50.15%
32163	Communications - WR	0.00	0.00	0.00	6,000.00	432.73	1,597.01	26.62%
32205	Utilities - WR	0.00	0.00	0.00	17,000.00	8,032.36	6,841.92	40.25%
32410	Printing	0.00	0.00	0.00	1,200.00	0.00	492.80	41.07%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	240.00	24.00%
32640	Drug Screens	0.00	0.00	0.00	5,000.00	409.65	(1,666.80)	(33.34%)
33131	Meal Reimbursement - WR	0.00	0.00	0.00	17,000.00	3,697.40	5,589.40	32.88%
35640	Rental/Lease Fees	0.00	0.00	0.00	171,400.00	29,340.70	44,314.59	25.85%
35641	Rental/Lease Fees - WR	0.00	0.00	0.00	90,000.00	9,663.70	39,938.70	44.38%
41730	Office Equipment	0.00	0.00	0.00	6,000.00	0.00	5,302.49	88.37%
41731	Office Equipment - WR	0.00	0.00	0.00	11,000.00	0.00	8,948.51	81.35%
47210	Equipment	0.00	0.00	0.00	45,000.00	0.00	33,579.22	74.62%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,983,090.01</b>	<b>137,722.56</b>	<b>648,146.31</b>	<b>32.68%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,983,090.01</b>	<b>137,722.56</b>	<b>648,146.31</b>	<b>32.68%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,983,090.01</b>	<b>137,722.56</b>	<b>648,146.31</b>	<b>32.68%</b>

☐ Fund : 2700

☐ Loc : 0000

☐ Loc Desc : No Department

50000	Unappropriated	0.00	0.00	0.00	0.00	14,488.89	(1,045,806.08)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(292,355.23)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,488.89</b>	<b>(1,338,161.31)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,488.89</b>	<b>(1,338,161.31)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,488.89</b>	<b>(1,338,161.31)</b>	<b>0.00%</b>

☐ Fund : 4101

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,186.53)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,186.53)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,186.53)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,186.53)</b>	<b>0.00%</b>
☐ <b>Fund : 4903</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
22530	Equipment Repair Supplies	0.00	0.00	0.00	2,000.00	295.85	1,052.81	52.64%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	173.23	951.08	47.55%
47210	Equipment	0.00	0.00	0.00	14,359.20	549.00	1,851.37	12.89%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,359.20</b>	<b>1,018.08</b>	<b>3,855.26</b>	<b>21.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,359.20</b>	<b>1,018.08</b>	<b>3,855.26</b>	<b>21.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,359.20</b>	<b>1,018.08</b>	<b>3,855.26</b>	<b>21.00%</b>
☐ <b>Fund : 4905</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,500.00	0.00	10,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>100.00%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 4918								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	93,009.00	0.00	46,474.54	49.97%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,009.00</b>	<b>0.00</b>	<b>46,474.54</b>	<b>49.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,009.00</b>	<b>0.00</b>	<b>46,474.54</b>	<b>49.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,009.00</b>	<b>0.00</b>	<b>46,474.54</b>	<b>49.97%</b>
☐ Fund : 4925								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(980.11)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(980.11)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(980.11)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(980.11)</b>	<b>0.00%</b>
☐ Fund : 4930								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11419	Investigator	0.00	0.00	0.00	32,500.00	0.00	32,500.00	100.00%
15210	FICA	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	35,000.00	0.00	14.24	0.04%
32130	Travel & Training	0.00	0.00	0.00	2,500.00	0.00	1,236.52	49.46%
34111	Grant Match	0.00	0.00	0.00	55,000.00	0.00	25,000.00	45.45%
47210	Equipment	0.00	0.00	0.00	4,003.76	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,179.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,503.76</b>	<b>0.00</b>	<b>56,071.76</b>	<b>42.64%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,503.76</b>	<b>0.00</b>	<b>56,071.76</b>	<b>42.64%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,503.76</b>	<b>0.00</b>	<b>56,071.76</b>	<b>42.64%</b>
☐ Fund : 4935								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
23401	Food	0.00	0.00	0.00	5,000.00	3,848.38	792.63	15.85%
32510	Building & Structure Repair	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>3,848.38</b>	<b>792.63</b>	<b>8.81%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>3,848.38</b>	<b>792.63</b>	<b>8.81%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>3,848.38</b>	<b>792.63</b>	<b>8.81%</b>
<input type="checkbox"/> <b>Fund : 8100</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11700	Part-Time	0.00	0.00	0.00	27,331.00	2,279.12	3,675.16	13.45%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	2,351.02	(3,844.66)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,331.00</b>	<b>4,630.14</b>	<b>(169.50)</b>	<b>(0.62%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,331.00</b>	<b>4,630.14</b>	<b>(169.50)</b>	<b>(0.62%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,331.00</b>	<b>4,630.14</b>	<b>(169.50)</b>	<b>(0.62%)</b>
<input type="checkbox"/> <b>Fund : 8102</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11305	First Deputy	0.00	0.00	0.00	0.00	162.60	(5,612.37)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.60</b>	<b>(5,612.37)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.60</b>	<b>(5,612.37)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.60</b>	<b>(5,612.37)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 8107</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11305	First Deputy	0.00	0.00	0.00	0.00	0.00	(8,232.15)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,232.15)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,232.15)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,232.15)</b>	<b>0.00%</b>
<b>☐ Fund : 8109</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11147	Deputy Prosecutor	0.00	0.00	0.00	50,290.00	3,572.16	9,210.16	18.31%
11352	Caseworker	0.00	0.00	0.00	34,444.00	2,649.54	3,974.29	11.54%
15210	FICA	0.00	0.00	0.00	7,000.00	445.70	1,716.36	24.52%
15220	PERF	0.00	0.00	0.00	13,000.00	883.46	2,678.19	20.60%
15230	Insurance	0.00	0.00	0.00	27,500.00	2,483.56	5,784.91	21.04%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,234.00</b>	<b>10,034.42</b>	<b>23,363.91</b>	<b>17.67%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,234.00</b>	<b>10,034.42</b>	<b>23,363.91</b>	<b>17.67%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,234.00</b>	<b>10,034.42</b>	<b>23,363.91</b>	<b>17.67%</b>
<b>☐ Fund : 8126</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11724	PT Preparedness Coordinator	0.00	0.00	0.00	0.00	11,227.13	(11,227.13)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	864.50	(864.50)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,091.63</b>	<b>(12,091.63)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,091.63</b>	<b>(12,091.63)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,091.63</b>	<b>(12,091.63)</b>	<b>0.00%</b>
<b>☐ Fund : 8131</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11242	Probation Officer (CR)	0.00	0.00	0.00	0.00	4,367.61	(10,191.09)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	433.16	(866.32)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	0.00	826.96	(1,653.92)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	959.48	(1,918.96)	0.00%
32160	Communications	0.00	0.00	0.00	0.00	98.40	(196.82)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,685.61</b>	<b>(14,827.11)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,685.61</b>	<b>(14,827.11)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,685.61</b>	<b>(14,827.11)</b>	<b>0.00%</b>
<b>☐ Fund : 8133</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
23401	Food	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	(7,724.19)	0.00	(7,724.19)	100.00%
47243	Building Upgrades	0.00	0.00	0.00	15,782.19	15,782.19	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>15,782.19</b>	<b>725.81</b>	<b>4.40%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>15,782.19</b>	<b>725.81</b>	<b>4.40%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>15,782.19</b>	<b>725.81</b>	<b>4.40%</b>
<b>☐ Fund : 8139</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11305	First Deputy	0.00	0.00	0.00	0.00	0.00	(411.03)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(411.03)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(411.03)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(411.03)</b>	<b>0.00%</b>
<b>☐ Fund : 8895</b>								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	4,030.63	38.82%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,250.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,383.00</b>	<b>552.38</b>	<b>(7,219.37)</b>	<b>(69.53%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,383.00</b>	<b>552.38</b>	<b>(7,219.37)</b>	<b>(69.53%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,383.00</b>	<b>552.38</b>	<b>(7,219.37)</b>	<b>(69.53%)</b>
☐ <b>Fund : 8899</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	39.93	(11,054.75)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.93</b>	<b>(11,054.75)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.93</b>	<b>(11,054.75)</b>	<b>0.00%</b>
☐ <b>Loc : 0001</b>								
☐ <b>Loc Desc : Clerk</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(313.13)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(313.13)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.93</b>	<b>(11,367.88)</b>	<b>0.00%</b>
☐ <b>Fund : 9103</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	(326.57)	0.00%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	0.00	0.00	(1,176.93)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(106.04)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(213.50)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	0.00	(598.00)	0.00%
23804	Curriculum	0.00	0.00	0.00	0.00	0.00	(631.70)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	(927.20)	0.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(312.00)	0.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	0.00	0.00	(139.40)	0.00%
37401	Rewards - PSC	0.00	0.00	0.00	0.00	0.00	(280.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,711.34)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,711.34)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,711.34)</b>	<b>0.00%</b>

☐ Fund : 9104

☐ Loc : 0000

☐ Loc Desc : No Department

11120	Juvenile Referee	0.00	0.00	0.00	10,000.00	790.30	6,048.50	60.48%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	30,600.00	2,353.86	18,830.70	61.54%
15210	FICA	0.00	0.00	0.00	3,104.00	221.94	2,000.06	64.43%
15220	PERF	0.00	0.00	0.00	6,630.00	446.46	4,417.18	66.62%
15230	Insurance	0.00	0.00	0.00	7,366.00	1,030.28	3,632.05	49.31%
20000	Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
23804	Curriculum	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	8,500.00	0.00	8,093.79	95.22%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	1,400.00	32.00	1,368.00	97.71%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	49.20	950.80	95.08%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>4,924.04</b>	<b>54,341.08</b>	<b>70.03%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>4,924.04</b>	<b>54,341.08</b>	<b>70.03%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>4,924.04</b>	<b>54,341.08</b>	<b>70.03%</b>

☐ Fund : 9105



Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	15,733.68	(15,733.68)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,733.68</b>	<b>(15,733.68)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,733.68</b>	<b>(15,733.68)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,733.68</b>	<b>(15,733.68)</b>	<b>0.00%</b>
[-] <b>Fund : 9110</b>								
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
20000	Supplies	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>100.00%</b>
[-] <b>Fund : 9114</b>								
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
11700	Part-Time	0.00	0.00	0.00	0.00	0.00	(1,400.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(107.10)	0.00%
20000	Supplies	0.00	0.00	0.00	420.00	0.00	(4,227.40)	(1,006.52%)
23600	Office Supplies	0.00	0.00	0.00	(420.00)	0.00	(420.00)	100.00%
31200	Contract Services	0.00	0.00	0.00	0.00	0.00	(6,175.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,329.50)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,329.50)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,329.50)</b>	<b>0.00%</b>
[-] <b>Fund : 9118</b>								
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
11123	Probation Officer (KB)	0.00	0.00	0.00	44,848.00	3,065.22	13,128.16	29.27%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
11124	Probation Officer (KK)	0.00	0.00	0.00	39,848.00	3,065.24	4,509.67	11.32%	
11700	Part-Time	0.00	0.00	0.00	22,901.00	1,164.95	20,601.49	89.96%	
15210	FICA	0.00	0.00	0.00	6,924.00	558.08	2,000.84	28.90%	
15220	PERF	0.00	0.00	0.00	12,851.00	870.54	4,038.58	31.43%	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>8,724.03</b>	<b>44,278.74</b>	<b>34.76%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>8,724.03</b>	<b>44,278.74</b>	<b>34.76%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>8,724.03</b>	<b>44,278.74</b>	<b>34.76%</b>	
☐ Fund : 9128									
☐ Loc : 0000									
☐ Loc Desc : No Department									
32200	Advertisements & Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>	
☐ Fund : 9129									
☐ Loc : 0000									
☐ Loc Desc : No Department									
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(525.86)	0.00%	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(525.86)</b>	<b>0.00%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(525.86)</b>	<b>0.00%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(525.86)</b>	<b>0.00%</b>	
☐ Fund : 9142									
☐ Loc : 0000									
☐ Loc Desc : No Department									
11123	Probation Officer (KB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
11124	Probation Officer (KK)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>146,737.49</b>	<b>6,532.40</b>	<b>56,680,973.09</b>	<b>4,943,181.79</b>	<b>7,600,090.89</b>	<b>13.41%</b>