

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11436	Bookkeeper (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,200,000.00	67,193.33	859,498.06	71.62%
15220	PERF	0.00	0.00	0.00	2,000,000.00	102,885.72	1,502,079.69	75.10%
15230	Insurance	0.00	0.00	5.02	4,305,025.10	330,755.29	2,640,822.64	61.34%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	4,288.63	(62,220.14)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	4,741.92	(12,019.54)	0.00%
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(185.54)	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(5,773.07)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(571,919.38)	0.00%
		0.00	0.00	5.02	7,505,025.10	509,864.89	4,350,282.72	57.96%
		0.00	0.00	5.02	7,505,025.10	509,864.89	4,350,282.72	57.96%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	59,483.00	4,575.60	36,605.00	61.54%
11200	Chief Deputy	0.00	0.00	0.00	42,029.00	3,233.00	25,864.00	61.54%
11300	First Deputy (2)	0.00	0.00	0.00	79,141.00	5,722.03	48,117.59	60.80%
11400	Second Deputy (6)	0.00	0.00	0.00	228,989.00	13,890.30	154,537.50	67.49%
11436	Bookkeeper (2)	0.00	0.00	0.00	77,495.00	5,805.00	46,470.00	59.97%
11600	Part-Time Hourly	0.00	0.00	0.00	80,000.00	7,350.86	46,082.55	57.60%
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	36,235.66	0.00	28,246.26	77.95%
23710	Other Supplies	0.00	0.00	0.00	3,610.00	0.00	243.00	6.73%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,045.00	579.25	5,274.77	87.26%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	64,522.63	0.00	49,741.81	77.09%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	70.00	7.00%
47243	Building Upgrades	0.00	0.00	0.00	1,443.37	0.00	237.07	16.42%
		0.00	0.00	0.00	681,993.66	41,156.04	443,489.55	65.03%
		0.00	0.00	0.00	681,993.66	41,156.04	443,489.55	65.03%
☐ Loc : 0002								
☐ Loc Desc : Auditor								
11100	Elected Official	0.00	0.00	0.00	64,133.00	4,933.30	39,466.50	61.54%
11200	Chief Deputy	0.00	0.00	6,097.56	52,394.56	3,561.30	34,588.06	66.01%
11201	Supervising Deputy	0.00	0.00	0.00	39,700.00	3,053.86	24,430.70	61.54%
11302	First Deputy - Finance (2)	0.00	0.00	(6,097.56)	70,507.44	2,993.04	55,651.28	78.93%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	75,124.00	4,880.27	51,314.87	68.31%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	109,959.00	8,458.38	67,790.40	61.65%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	100,407.80	7,012.81	70,821.15	70.53%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	36,324.00	2,789.07	22,358.29	61.55%
11612	GIS Coordinator	0.00	0.00	0.00	14,317.20	1,590.80	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	1,480.86	74.04%
23600	Office Supplies	0.00	0.00	0.00	6,500.00	428.06	2,758.08	42.43%
23602	Office Supplies-Personnel	0.00	0.00	0.00	500.00	0.00	268.93	53.79%
31210	Maint & Service Contracts	0.00	0.00	0.00	3,000.00	0.00	2,931.56	97.72%
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	500.00	0.00	334.34	66.87%
32120	Postage	0.00	0.00	0.00	964.12	0.00	964.12	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	333.79	74.18%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32132	Travel & Training - Personnel	0.00	0.00	0.00	1,600.00	0.00	891.00	55.69%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equipment Repair - Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	335.88	0.00	0.00	0.00%
32602	Dues & Subs - Personnel	0.00	0.00	0.00	700.00	0.00	471.00	67.29%
		0.00	0.00	0.00	581,917.00	39,700.89	379,354.93	65.19%
		0.00	0.00	0.00	581,917.00	39,700.89	379,354.93	65.19%
☐ Loc : 0003								
☐ Loc Desc : Treasurer								
11100	Elected Official	0.00	0.00	0.00	57,860.00	4,450.76	35,606.20	61.54%
11201	Supervising Deputy	0.00	0.00	0.00	41,548.00	1,598.00	26,709.40	64.29%
11304	First Deputy	0.00	0.00	0.00	76,362.00	5,874.00	46,992.00	61.54%
11700	Part-Time	0.00	0.00	0.00	36,071.00	1,830.00	29,764.96	82.52%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,503.83	83.46%
31200	Contract Services	0.00	0.00	0.00	2,015.00	30.00	1,852.20	91.92%
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	2,400.00	13.33%
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32201	Contract Services - Tax Bills	0.00	0.00	0.00	16,500.00	10,450.67	6,049.33	36.66%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	254,456.00	24,233.43	154,977.92	60.91%
		0.00	0.00	0.00	254,456.00	24,233.43	154,977.92	60.91%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
11100	Elected Official	0.00	0.00	0.00	127,960.00	9,843.08	78,744.60	61.54%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11202	Merit Board	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
11312	Deputy (23)	0.00	0.00	0.00	1,224,453.00	94,188.68	753,509.60	61.54%
11313	Investigator (2)	0.00	0.00	0.00	106,474.00	8,190.32	65,522.40	61.54%
11314	Detective Coordinator	0.00	0.00	0.00	59,178.00	4,552.16	36,417.20	61.54%
11406	Clerical I (3)	0.00	0.00	0.00	116,134.00	8,933.28	71,467.60	61.54%
11407	Clerical II (4)	0.00	0.00	0.00	145,438.00	11,187.52	89,500.40	61.54%
11408	Crt Security Officer (8)	0.00	0.00	0.00	325,486.00	25,037.44	200,298.80	61.54%
11409	Overtime-Crt Security Officer	0.00	0.00	0.00	7,000.00	0.00	6,628.00	94.69%
11700	Part-Time	0.00	0.00	0.00	20,731.00	1,356.60	12,326.80	59.46%
11702	Lieutenant Training	0.00	0.00	0.00	63,081.00	4,852.38	38,819.10	61.54%
11703	Captain I	0.00	0.00	0.00	66,817.00	5,139.76	41,118.20	61.54%
11704	Lieutenant	0.00	0.00	0.00	63,081.00	4,852.38	38,819.10	61.54%
11727	Major	0.00	0.00	0.00	76,786.00	5,906.62	47,252.90	61.54%
11801	Sergeant (3)	0.00	0.00	0.00	181,216.00	13,939.68	111,517.60	61.54%
11802	Corporal (6)	0.00	0.00	0.00	355,063.00	25,423.10	220,389.98	62.07%
11907	Overtime - Deputy	0.00	0.00	2,320.12	94,860.43	12,064.10	57,834.81	60.97%
11909	Process Server (2)	0.00	0.00	397.00	86,132.52	6,575.95	52,050.90	60.43%
11921	Chief Matron/Personnel	0.00	0.00	0.00	53,464.00	4,112.62	32,900.90	61.54%
11929	Specialist Pay	0.00	0.00	0.00	55,500.00	0.00	42,062.50	75.79%
12108	Longevity	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00%
12130	Shift Difference - Deputy (23)	0.00	0.00	0.00	23,000.00	0.00	18,750.00	81.52%
12400	Overtime - Crt Deputy	0.00	0.00	0.00	3,000.00	81.30	2,839.12	94.64%
12800	Overtime - Community Police	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
13300	Uniform - Deputy (40)	0.00	0.00	0.00	40,000.00	0.00	20,221.11	50.55%
13320	Uniform - Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	4,000.00	50.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	213,173.57	0.00	143,016.69	67.09%
23230	Batteries	0.00	0.00	0.00	1,054.79	30.99	921.61	87.37%
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	2,785.66	92.86%
23400	Dive Team Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23500	SWAT Supplies	0.00	0.00	0.00	5,000.00	0.00	4,964.79	99.30%
23600	Office Supplies	0.00	0.00	0.00	11,126.76	393.40	7,801.66	70.12%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	965.54	372.57	24.84%
23700	Canine Supplies	0.00	0.00	0.00	3,103.60	136.54	2,285.74	73.65%
23710	Other Supplies	0.00	0.00	0.00	2,000.00	119.42	417.54	20.88%
23750	IDACS Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	645.85	64.58%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	15,000.00	1,827.01	7,825.62	52.17%
31210	Maint & Service Contracts	0.00	0.00	0.00	49,000.00	475.00	203.47	0.42%
32120	Postage	0.00	0.00	0.00	9,957.66	0.00	7,159.72	71.90%
32130	Travel & Training	0.00	0.00	0.00	11,750.00	1,050.00	1,024.00	8.71%
32131	Travel & Training - Firearms	0.00	0.00	0.00	3,960.00	0.00	3,960.00	100.00%
32202	Utilities	0.00	0.00	0.00	425,331.16	44,575.51	203,074.08	47.74%
32330	Criminal Investigation Service	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	67.50	64.45	6.44%
32370	Canine Services	0.00	0.00	0.00	3,292.43	280.25	2,036.56	61.86%
32410	Printing	0.00	0.00	0.00	2,500.00	814.17	1,507.15	60.29%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	41,022.08	2,542.29	34,076.35	83.07%
35220	Merit Pension	0.00	0.00	0.00	690,390.36	0.00	459,226.50	66.52%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47212	P-25 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	2,717.12	4,846,517.36	299,514.59	2,936,861.63	60.60%
		0.00	0.00	2,717.12	4,846,517.36	299,514.59	2,936,861.63	60.60%
☐ Loc : 0006								
☐ Loc Desc : Surveyor								
11100	Elected Official	0.00	0.00	0.00	54,600.00	4,200.00	33,600.00	61.54%
11304	First Deputy	0.00	0.00	0.00	47,250.00	3,230.76	30,969.28	65.54%
11305	First Deputy	0.00	0.00	0.00	33,113.00	2,663.68	19,794.60	59.78%
11316	Administrative Assistant	0.00	0.00	0.00	38,047.00	2,926.70	23,413.50	61.54%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,219.75	172.85	2,425.39	75.33%
23600	Office Supplies	0.00	0.00	0.00	4,004.34	0.00	3,350.00	83.66%
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31200	Contract Services	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,056.35	0.00	2,862.66	70.57%
32120	Postage	0.00	0.00	0.00	2,603.19	0.00	1,600.00	61.46%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,151.08	96.96%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	400.00	80.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		0.00	0.00	0.00	240,193.63	13,193.99	170,616.51	71.03%
		0.00	0.00	0.00	240,193.63	13,193.99	170,616.51	71.03%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0007								
☐ Loc Desc : Coroner								
11100	Elected Official	0.00	0.00	0.00	77,726.00	5,978.92	47,831.40	61.54%
11200	Chief Deputy	0.00	0.00	0.00	41,685.00	3,206.54	25,652.30	61.54%
11316	Administrative Assistant	0.00	0.00	0.00	36,361.00	2,797.00	22,376.00	61.54%
11700	Part-Time	0.00	0.00	(397.00)	17,645.48	887.50	13,195.48	74.78%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,000.00	40.59	4,959.41	99.19%
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	Uniform - Protective Clothing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	87.22	1,648.74	82.44%
23710	Other Supplies	0.00	0.00	0.00	10,000.00	284.88	7,585.60	75.86%
31200	Contract Services	0.00	0.00	0.00	5,075.00	2,811.00	1,894.00	37.32%
32130	Travel & Training	0.00	0.00	0.00	1,534.76	0.00	1,500.00	97.74%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
32632	Medical & Hospital Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Autopsy and Lab	0.00	0.00	0.00	183,370.00	12,205.00	126,151.00	68.80%
33210	Mileage	0.00	0.00	0.00	1,000.00	25.87	908.58	90.86%
47210	Equipment	0.00	0.00	0.00	4,275.58	353.78	2,110.57	49.36%
		0.00	0.00	(397.00)	393,472.82	28,678.30	263,613.08	67.00%
		0.00	0.00	(397.00)	393,472.82	28,678.30	263,613.08	67.00%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11306	First Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	Prosecutor - Supplemental	0.00	0.00	0.00	7,350.00	565.38	4,523.10	61.54%
11113	Director	0.00	0.00	0.00	47,006.00	3,615.84	28,926.80	61.54%
11305	First Deputy	0.00	0.00	0.00	46,439.00	(14,288.64)	46,439.00	100.00%
11309	First Deputy Prosecutor	0.00	0.00	0.00	47,005.00	3,615.84	28,925.80	61.54%
11310	First Deputy - Sup Court III	0.00	0.00	0.00	38,065.00	2,928.08	23,424.64	61.54%
11311	First Deputy - Drug Task	0.00	0.00	0.00	42,391.00	3,260.80	26,087.00	61.54%
11317	Administrator	0.00	0.00	0.00	31,338.00	2,410.62	19,284.90	61.54%
11323	Deputy Prosecutor - Sup Ct III	0.00	0.00	0.00	46,438.00	3,572.18	28,577.10	61.54%
11324	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	46,438.00	(14,288.64)	46,438.00	100.00%
11326	Deputy Prosecutor - Juvenile	0.00	0.00	0.00	46,438.00	17,860.80	28,577.20	61.54%
11327	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	46,438.00	3,572.16	28,577.20	61.54%
11328	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	50,290.00	23,210.76	11,605.40	23.08%
11329	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	46,438.00	3,572.16	28,577.20	61.54%
11330	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	46,438.00	3,572.16	28,577.20	61.54%
11331	Investigator	0.00	0.00	0.00	48,859.00	3,758.34	30,067.30	61.54%
11332	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	46,438.00	6,538.46	13,745.70	29.60%
11435	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	100,580.00	7,736.92	61,895.40	61.54%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11437	Deputy Pros - Magistrate Ct	0.00	0.00	0.00	65,625.00	5,817.30	37,992.83	57.89%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	110,573.00	8,500.43	68,060.42	61.55%
23600	Office Supplies	0.00	0.00	0.00	9,259.43	5.77	7,326.20	79.12%
31120	Witnesses & Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	2,500.00	140.01	2,015.90	80.64%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,063.08	0.00	1,643.24	53.65%
32190	Transcripts	0.00	0.00	0.00	2,000.00	355.02	1,230.73	61.54%
32200	Advertisements & Publications	0.00	0.00	0.00	546.66	129.39	291.33	53.29%
32410	Printing	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	0.00	0.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,482.00	0.00	2,500.00	71.80%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
		0.00	0.00	0.00	1,036,838.17	76,161.14	620,409.59	59.84%
		0.00	0.00	0.00	1,036,838.17	76,161.14	620,409.59	59.84%
☐ Loc : 0011								
☐ Loc Desc : County Extension								
11203	Clerical Coordinator	0.00	0.00	0.00	35,171.00	2,705.46	21,643.70	61.54%
11317	Administrator	0.00	0.00	0.00	37,141.00	2,857.00	22,856.00	61.54%
11700	Part-Time	0.00	0.00	0.00	11,670.00	986.57	7,551.00	64.70%
23600	Office Supplies	0.00	0.00	0.00	3,946.98	408.70	3,104.65	78.66%
23640	Operating Supplies	0.00	0.00	0.00	1,954.47	0.00	1,437.00	73.52%
31200	Contract Services	0.00	0.00	0.00	122,600.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	36.00	1,964.00	98.20%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	7,359.58	39.16	6,417.44	87.20%
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	18.51	3,601.50	94.78%
32530	Equipment Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	230,143.03	7,051.40	73,075.29	31.75%
		0.00	0.00	0.00	230,143.03	7,051.40	73,075.29	31.75%
Loc : 0012								
Loc Desc : Veterans Services								
11105	Veterans Service Officer	0.00	0.00	0.00	49,874.00	0.00	38,364.62	76.92%
11333	Assistant Office Manager	0.00	0.00	0.00	35,791.00	2,753.16	22,025.20	61.54%
11334	Receptionist	0.00	0.00	0.00	24,843.00	1,911.00	15,591.71	62.76%
11700	Part-Time	0.00	0.00	0.00	17,472.00	1,058.40	12,882.45	73.73%
23600	Office Supplies	0.00	0.00	0.00	3,031.43	30.05	2,720.40	89.74%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	0.00	1,886.57	94.33%
32120	Postage	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	450.00	0.00	306.00	68.00%
33742	Activities	0.00	0.00	0.00	5,000.00	0.00	3,799.99	76.00%
35470	Veteran Burial	0.00	0.00	0.00	20,700.00	500.00	13,800.00	66.67%
35480	Memorial Day Expenses	0.00	0.00	0.00	4,000.00	3,485.00	515.00	12.88%
		0.00	0.00	0.00	165,861.43	9,737.61	114,591.94	69.09%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	165,861.43	9,737.61	114,591.94	69.09%
☐ Loc : 0013								
☐ Loc Desc : Center Twp Assessor								
11100	Elected Official	0.00	0.00	0.00	57,319.00	4,409.16	35,273.20	61.54%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	3,634.00	29,091.47	61.58%
11305	First Deputy	0.00	0.00	0.00	40,950.00	3,150.00	25,200.00	61.54%
11700	Part-Time	0.00	0.00	0.00	3,000.00	490.00	2,510.00	83.67%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	0.00	2,181.00	87.24%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,300.00	0.00	1,967.03	85.52%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	782.62	31.30%
32130	Travel & Training	0.00	0.00	0.00	850.00	0.00	750.00	88.24%
32160	Communications	0.00	0.00	0.00	520.00	40.00	320.00	61.54%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
		0.00	0.00	0.00	159,731.00	11,723.16	100,625.32	63.00%
		0.00	0.00	0.00	159,731.00	11,723.16	100,625.32	63.00%
☐ Loc : 0062								
☐ Loc Desc : Election								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.33%
11205	Clerical Assistants	0.00	0.00	0.00	9,000.00	500.00	5,500.00	61.11%
11335	Absentee Voter Board	0.00	0.00	0.00	60,000.00	3,965.75	51,983.25	86.64%
11602	Precinct Officials	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
12202	Election Board Assistants	0.00	0.00	0.00	15,000.00	1,200.00	11,525.00	76.83%
23600	Office Supplies	0.00	0.00	0.00	5,130.00	346.58	235.50	4.59%
23710	Other Supplies	0.00	0.00	0.00	5,000.00	0.00	2,758.65	55.17%
31210	Maint & Service Contracts	0.00	0.00	0.00	15,000.00	1,830.00	7,600.00	50.67%
32130	Travel & Training	0.00	0.00	0.00	2,244.00	0.00	2,000.00	89.13%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	6,500.00	426.26	4,027.55	61.96%
32200	Advertisements & Publications	0.00	0.00	0.00	2,500.00	4.74	2,453.11	98.12%
32410	Printing	0.00	0.00	0.00	30,168.00	1,728.18	6,586.02	21.83%
32530	Equipment Repair	0.00	0.00	0.00	6,461.00	0.00	5,000.00	77.39%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	188.92	4,811.08	96.22%
47210	Equipment	0.00	0.00	0.00	10,000.00	4,404.30	4,915.42	49.15%
		0.00	0.00	0.00	212,003.00	14,594.73	139,395.58	65.75%
		0.00	0.00	0.00	212,003.00	14,594.73	139,395.58	65.75%
☐ Loc : 0068								
☐ Loc Desc : County Commissioners								
11101	Commissioners (3)	0.00	0.00	0.00	77,868.00	5,989.86	47,918.70	61.54%
11102	Council Members (7)	0.00	0.00	0.00	81,004.00	6,231.12	49,848.40	61.54%
11336	County Attorney-Commissioners	0.00	0.00	0.00	38,633.00	3,195.84	22,653.80	58.64%
11337	County Attorney - Council	0.00	0.00	0.00	30,907.00	2,198.24	19,915.80	64.44%
11338	County Attorney - Drainage Brd	0.00	0.00	0.00	7,728.00	549.62	4,979.90	64.44%
11418	Assistant County Attorney	0.00	0.00	0.00	18,938.00	0.00	18,938.00	100.00%
11604	Project Manager	0.00	0.00	0.00	54,891.00	4,222.38	33,779.10	61.54%
11901	Human Resources Director	0.00	0.00	0.00	60,926.00	4,686.62	37,492.90	61.54%
12109	Part-Time Personnel	0.00	0.00	0.00	15,000.00	759.15	11,478.30	76.52%
12600	Drainage Board	0.00	0.00	0.00	6,000.00	550.00	4,050.00	67.50%
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
22400	Emergency Planning Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23520	Med Supply & Immuniz - Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	165,000.00	842.12	157,266.42	95.31%
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32133	Travel & Training - Commission	0.00	0.00	0.00	300.00	0.00	173.00	57.67%
32134	Travel & Training - Council	0.00	0.00	0.00	1,400.00	0.00	1,117.44	79.82%
32160	Communications	0.00	0.00	0.00	155,000.00	11,218.83	98,615.32	63.62%
32200	Advertisements & Publications	0.00	0.00	0.00	6,132.36	1,486.01	4,101.35	66.88%
32400	Codification Ord/Res	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,500.00	0.00	282.17	8.06%
32601	Dues & Subscriptions - Comm	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions - Council	0.00	0.00	0.00	140.00	0.00	0.00	0.00%
32604	Dues & Subscript - Legal Dept	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
35120	Buildings & Vehicles Insurance	0.00	0.00	0.00	775,000.00	0.00	9,302.22	1.20%
35130	Insurance Deductible	0.00	0.00	0.00	117,270.28	21,535.84	76,209.71	64.99%
35140	Insurance Workmans Comp	0.00	0.00	0.00	440,000.00	0.00	262,534.00	59.67%
36100	Mental Health Levy Payment	0.00	0.00	0.00	873,977.00	0.00	873,977.00	100.00%
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	75,000.00	50.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(1,300.00)	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	3,272,364.64	63,465.63	1,999,733.53	61.11%
		0.00	0.00	0.00	3,272,364.64	63,465.63	1,999,733.53	61.11%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	187,000.00	20,574.23	124,277.01	66.46%
		0.00	0.00	0.00	187,000.00	20,574.23	124,277.01	66.46%
		0.00	0.00	0.00	187,000.00	20,574.23	124,277.01	66.46%
☐ Loc : 0174								
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	50,766.00	3,898.10	31,247.58	61.55%
11417	Curator	0.00	0.00	0.00	43,935.00	3,379.62	27,036.90	61.54%
11603	Labor/Maintenance	0.00	0.00	0.00	36,337.00	2,795.16	22,361.20	61.54%
		0.00	0.00	0.00	131,038.00	10,072.88	80,645.68	61.54%
		0.00	0.00	0.00	131,038.00	10,072.88	80,645.68	61.54%
☐ Loc : 0201								
☐ Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	0.00	36,001.80	84.40%
11413	Part-Time Clerical	0.00	0.00	0.00	14,000.00	102.55	13,897.45	99.27%
11414	Assistant Court Reporter (3)	0.00	0.00	0.00	127,971.00	9,843.90	78,751.50	61.54%
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	4,050.57	0.00	2,001.83	49.42%
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	650.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	1,366.00	91.07%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	6,815.75	56.80%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	209,228.57	9,946.45	145,684.33	69.63%
		0.00	0.00	0.00	209,228.57	9,946.45	145,684.33	69.63%
Loc : 0202								
Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	3,281.30	26,250.50	61.54%
11319	Assistant Court Reporter	0.00	0.00	0.00	85,314.00	6,562.60	52,501.00	61.54%
11411	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	26,250.50	61.54%
11800	Overtime	0.00	0.00	0.00	5,000.00	1,640.65	1,718.70	34.37%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	502.61	50.26%
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	250.00	25.00%
32120	Postage	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	740.04	74.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
32640	Drug Screens	0.00	0.00	0.00	6,126.30	0.00	3,621.20	59.11%
		0.00	0.00	0.00	185,804.30	14,765.85	112,684.55	60.65%
		0.00	0.00	0.00	185,804.30	14,765.85	112,684.55	60.65%
Loc : 0203								
Loc Desc : Superior Court III								
11318	Court Reporter	0.00	0.00	0.00	46,277.00	3,559.76	28,478.20	61.54%
11421	Clerk - Civil (2)	0.00	0.00	0.00	87,510.00	6,731.52	53,852.40	61.54%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk - Criminal (2)	0.00	0.00	0.00	87,510.00	6,731.52	53,852.40	61.54%
23600	Office Supplies	0.00	0.00	0.00	6,657.12	117.19	5,290.02	79.46%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,650.00	55.00	437.51	26.52%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	760.00	30.40%
32410	Printing	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
47210	Equipment	0.00	0.00	0.00	513.46	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	486.54	0.00	296.54	60.95%
		0.00	0.00	0.00	237,304.12	17,194.99	146,967.07	61.93%
		0.00	0.00	0.00	237,304.12	17,194.99	146,967.07	61.93%
☐ Loc : 0204								
☐ Loc Desc : Superior Court IV								
11318	Court Reporter	0.00	0.00	0.00	85,314.00	3,281.30	68,907.50	80.77%
11423	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	26,250.50	61.54%
11427	Assistant Bailiff	0.00	0.00	0.00	42,657.00	6,562.60	9,844.00	23.08%
23600	Office Supplies	0.00	0.00	0.00	3,640.56	0.00	2,160.11	59.33%
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,700.00	0.00	1,500.00	88.24%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	853.40	85.34%
		0.00	0.00	0.00	182,468.56	13,125.20	114,515.51	62.76%
		0.00	0.00	0.00	182,468.56	13,125.20	114,515.51	62.76%
☐ Loc : 0225								
☐ Loc Desc : Unified Court Expenses								
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	5,308.45	1,000.80	3,040.45	57.28%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31222	Change of Venue	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	60,488.17	30.00	52,623.25	87.00%
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	32,564.00	0.00	25,892.00	79.51%
32633	Med & Hospital - Psychiatric	0.00	0.00	0.00	30,000.00	1,533.33	21,967.64	73.23%
35440	Judge - Temporary	0.00	0.00	0.00	2,525.00	0.00	2,450.00	97.03%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	328.22	14,098.64	89.23%
		0.00	0.00	0.00	159,185.62	2,892.35	132,571.98	83.28%
		0.00	0.00	0.00	159,185.62	2,892.35	132,571.98	83.28%
☐ Loc : 0232								
☐ Loc Desc : Circuit Court								
11236	Court Reporter	0.00	0.00	0.00	85,314.00	6,562.60	52,501.00	61.54%
11411	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	26,250.50	61.54%
11705	Clerk - Juvenile	0.00	0.00	0.00	42,657.00	3,281.30	26,250.50	61.54%
11804	Juvenile Referee	0.00	0.00	0.00	68,132.00	5,534.64	40,732.80	59.79%
23600	Office Supplies	0.00	0.00	0.00	4,000.00	0.00	3,050.85	76.27%
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.83%
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	160.00	45.71%
		0.00	0.00	0.00	304,253.00	18,659.84	208,661.15	68.58%
		0.00	0.00	0.00	304,253.00	18,659.84	208,661.15	68.58%
☐ Loc : 0235								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : Probation								
11123	Probation Officer (KB)	0.00	0.00	0.00	11,117.00	855.16	6,870.16	61.80%
11124	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	945.36	5,361.27	53.61%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	2,291.70	61.54%
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	307.70	61.54%
11242	Probation Officer	0.00	0.00	0.00	42,048.00	3,234.40	25,868.05	61.52%
11243	Prob Officer	0.00	0.00	0.00	53,235.00	4,095.00	32,690.94	61.41%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,917.00	2,993.62	24,054.86	61.81%
11246	Probation Officer (SH)	0.00	0.00	0.00	5,000.00	384.62	3,090.63	61.81%
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	6,154.80	61.55%
11248	Prob Officer	0.00	0.00	0.00	50,877.00	3,913.62	31,270.96	61.46%
11249	Prob Officer	0.00	0.00	0.00	44,474.00	3,421.06	27,329.63	61.45%
11250	Adult Prob Officer	0.00	0.00	0.00	46,252.00	3,557.88	28,453.83	61.52%
11252	Adult Prob Officer	0.00	0.00	0.00	29,718.00	2,286.00	18,256.37	61.43%
11253	Director of Home Detention	0.00	0.00	0.00	8,357.00	642.84	5,142.79	61.54%
11261	PSC Coordinator (OB)	0.00	0.00	0.00	48,668.00	3,743.70	29,949.50	61.54%
11422	Financial Clerk	0.00	0.00	0.00	24,660.00	967.54	17,114.63	69.40%
11503	Probation Officer Asst	0.00	0.00	0.00	22,712.00	1,747.08	14,238.06	62.69%
11605	Administrative Assistant	0.00	0.00	0.00	28,390.00	2,183.84	17,453.43	61.48%
11708	PT Prob Officer	0.00	0.00	0.00	20,434.00	1,816.86	10,777.70	52.74%
11709	PT Prob Officer	0.00	0.00	0.00	18,976.00	2,005.84	5,503.31	29.00%
11710	Juvenile Prob Officer	0.00	0.00	0.00	67,157.00	5,165.92	41,327.00	61.54%
11715	Secretary Juvenile	0.00	0.00	0.00	26,579.00	2,044.54	16,324.67	61.42%
11811	Probation Officer	0.00	0.00	0.00	10,000.00	769.24	6,530.27	65.30%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11902	Director of Comm Supervision	0.00	0.00	0.00	26,834.00	2,064.20	16,513.00	61.54%
12002	Juvenile Prob Officer	0.00	0.00	0.00	67,157.00	5,165.92	41,327.00	61.54%
12003	Juvenile Prob Super	0.00	0.00	0.00	77,057.00	5,927.46	47,419.30	61.54%
12004	Juvenile Prob Officer	0.00	0.00	0.00	53,514.00	4,116.46	32,931.70	61.54%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	40,627.00	3,345.34	24,781.10	61.00%
12012	Probation Officer	0.00	0.00	0.00	2,215.00	170.38	1,392.06	62.85%
12013	Probation Officer	0.00	0.00	0.00	2,290.00	0.00	2,290.00	100.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	50,456.00	3,881.18	31,049.81	61.54%
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	72,107.00	5,546.66	44,373.32	61.54%
12204	Juvenile Prob Officer	0.00	0.00	0.00	67,157.00	5,165.92	41,327.00	61.54%
12205	Juvenile Prob Officer	0.00	0.00	0.00	67,157.00	5,165.92	41,327.00	61.54%
12206	On-Call Probation Officer	0.00	0.00	0.00	13,281.00	654.00	9,139.00	68.81%
23600	Office Supplies	0.00	0.00	0.00	7,500.00	711.75	4,162.89	55.51%
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,000.00	370.73	1,920.78	64.03%
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	373.10	8,434.36	84.34%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	156.23	15.62%
		0.00	0.00	0.00	1,184,147.00	90,527.10	725,906.81	61.30%
		0.00	0.00	0.00	1,184,147.00	90,527.10	725,906.81	61.30%

☐ **Loc : 0271**

☐ **Loc Desc : Public Defender**

11114	Chief Public Defender	0.00	0.00	0.00	95,970.00	7,382.30	59,058.50	61.54%
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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11115	Public Defender - Supplemental	0.00	0.00	0.00	7,000.00	538.46	4,307.70	61.54%
11200	Chief Deputy	0.00	0.00	0.00	71,977.00	5,536.70	44,293.50	61.54%
11341	Deputy Public Defender (18)	0.00	0.00	0.00	945,000.00	72,692.28	582,548.22	61.65%
11419	Investigator	0.00	0.00	0.00	44,100.00	3,392.30	27,138.50	61.54%
11605	Administrative Assistant	0.00	0.00	0.00	34,541.00	2,657.00	21,256.00	61.54%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,415.03	80.50%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	78.77	6.30%
32120	Postage	0.00	0.00	0.00	7,500.00	7,499.98	0.02	0.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	17,000.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,676.50	455.00	6,345.00	73.13%
		0.00	0.00	0.00	1,257,764.50	117,154.02	748,191.24	59.49%
		0.00	0.00	0.00	1,257,764.50	117,154.02	748,191.24	59.49%

☐ **Loc : 0302**

☐ **Loc Desc : Emergency Management**

11113	Director	0.00	0.00	0.00	59,194.00	4,553.38	36,427.10	61.54%
11211	Mechanic	0.00	0.00	0.00	45,513.00	3,501.00	28,008.00	61.54%
11339	Deputy Director	0.00	0.00	0.00	46,786.00	3,598.92	28,791.40	61.54%
22370	Medical Supplies	0.00	0.00	0.00	1,000.00	0.00	856.79	85.68%
22531	Equipment Repair/Purchase	0.00	0.00	0.00	4,500.00	53.42	3,581.51	79.59%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	24,000.00	0.00	23,235.64	96.82%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,724.73	36.35	2,472.12	90.73%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,755.59	0.00	3,056.63	81.39%
23600	Office Supplies	0.00	0.00	0.00	1,448.02	0.00	930.80	64.28%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710	Other Supplies	0.00	0.00	0.00	11,752.16	0.00	8,295.05	70.58%
23720	Educational Supplies	0.00	0.00	0.00	1,530.24	0.00	705.90	46.13%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,764.68	503.04	6,464.99	73.76%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	795.50	79.55%
31200	Contract Services	0.00	0.00	0.00	7,639.32	143.91	5,659.09	74.08%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	170.00	3,830.00	95.75%
32160	Communications	0.00	0.00	0.00	4,500.00	131.52	4,063.69	90.30%
32202	Utilities	0.00	0.00	0.00	16,000.00	756.73	8,366.44	52.29%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	2,800.00	75.51	2,437.18	87.04%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,000.00	0.00	2,375.00	39.58%
32530	Equipment Repair	0.00	0.00	0.00	6,000.00	0.00	4,393.22	73.22%
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	0.00	610.00	87.14%
47210	Equipment	0.00	0.00	0.00	6,500.00	0.00	4,609.95	70.92%
		0.00	0.00	0.00	267,257.74	13,523.78	181,116.00	67.77%
		0.00	0.00	0.00	267,257.74	13,523.78	181,116.00	67.77%
☐ Loc : 0308								
☐ Loc Desc : Weights & Measures								
11112	Inspector	0.00	0.00	0.00	54,325.00	4,178.84	33,430.80	61.54%
11800	Overtime	0.00	0.00	0.00	3,750.00	388.02	1,421.84	37.92%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	4,850.00	245.75	3,651.20	75.28%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	47.82	47.82%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	600.00	38.46	357.66	59.61%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	105.00	100.00%
		0.00	0.00	0.00	68,780.00	4,851.07	44,064.32	64.07%
		0.00	0.00	0.00	68,780.00	4,851.07	44,064.32	64.07%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	53,530.00	4,117.70	32,941.50	61.54%
11136	Shift Supervisor	0.00	0.00	0.00	40,056.00	3,081.24	24,649.80	61.54%
11207	Assistant Bldg Superintendent	0.00	0.00	0.00	42,927.00	3,302.08	26,310.46	61.29%
11415	Assistant Shift Supervisor	0.00	0.00	0.00	38,197.00	2,938.24	23,505.80	61.54%
11500	Labor/Maintenance (3)	0.00	0.00	0.00	145,348.00	13,973.72	75,130.03	51.69%
11700	Part-Time	0.00	0.00	0.00	21,644.00	1,588.16	13,745.74	63.51%
11706	Maintenance - Tech 1 (5)	0.00	0.00	0.00	195,432.00	12,026.56	135,309.94	69.24%
11707	Maintenance - Tech 2	0.00	0.00	0.00	39,690.00	3,053.08	24,315.56	61.26%
11800	Overtime	0.00	0.00	0.00	14,000.00	0.00	12,837.75	91.70%
22530	Equipment Repair Supplies	0.00	0.00	0.00	56,537.17	4,348.88	38,514.69	68.12%
23200	Grounds - Supplies	0.00	0.00	0.00	6,500.00	1,219.88	5,228.53	80.44%
23201	Grounds - Jail	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23202	Grounds - Howard Haven	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,500.00	0.00	5,342.69	97.14%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	48.25	1,451.75	96.78%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23302	Uniform - Safety Items	0.00	0.00	0.00	6,473.09	166.86	3,532.08	54.57%
23360	Institutional Supplies	0.00	0.00	0.00	38,193.35	0.00	27,509.03	72.03%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	159.95	683.42	68.34%
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	71,403.03	8,672.50	47,393.54	66.37%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	261,200.00	19,213.28	139,551.47	53.43%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	10,127.12	518.00	8,578.12	84.70%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	244.67	1,368.74	45.62%
32530	Equipment Repair	0.00	0.00	0.00	25,238.26	0.00	25,000.00	99.06%
32531	Equipment Repair - Jail	0.00	0.00	0.00	13,000.00	0.00	13,000.00	100.00%
32533	Equip Repair - Howard Haven	0.00	0.00	0.00	3,574.00	836.53	2,347.21	65.67%
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,108,720.02	79,509.58	702,897.85	63.40%
		0.00	0.00	0.00	1,108,720.02	79,509.58	702,897.85	63.40%
☐ Loc : 0660								
☐ Loc Desc : Prosecutor IV-D								
11138	IV-D Deputy Prosecutor	0.00	0.00	0.00	94,500.00	7,269.22	58,153.90	61.54%
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	49,438.00	1,250.00	48,188.00	97.47%
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	46,438.00	3,572.16	28,577.20	61.54%
11264	IV-D Caseworker	0.00	0.00	0.00	34,444.00	2,649.54	21,196.30	61.54%
11265	IV-D Caseworker 01	0.00	0.00	0.00	34,444.00	2,649.52	21,196.40	61.54%
11266	IV-D Caseworker 02	0.00	0.00	0.00	34,444.00	3,425.44	20,420.40	59.29%
11267	IV-D Caseworker 03	0.00	0.00	0.00	34,444.00	2,649.54	21,196.30	61.54%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11268	IV-D Caseworker 04	0.00	0.00	0.00	34,444.00	2,649.54	21,196.30	61.54%
11269	IV-D Caseworker 06	0.00	0.00	0.00	34,444.00	2,649.54	21,196.30	61.54%
11270	IV-D Caseworker 07	0.00	0.00	0.00	38,065.00	2,928.08	23,424.60	61.54%
11271	IV-D Caseworker 08	0.00	0.00	0.00	34,444.00	2,649.54	25,170.61	73.08%
11272	IV-D Caseworker 10	0.00	0.00	0.00	34,444.00	2,649.54	21,196.30	61.54%
11317	Administrator	0.00	0.00	0.00	17,543.00	1,349.50	10,795.50	61.54%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	410.01	1,429.38	47.65%
32120	Postage	0.00	0.00	0.00	3,000.00	0.00	2,000.00	66.67%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	2,340.00	78.00%
47210	Equipment	0.00	0.00	0.00	8,482.87	0.00	7,000.00	82.52%
		0.00	0.00	0.00	549,018.87	38,751.17	364,677.49	66.42%
		0.00	0.00	0.00	549,018.87	38,751.17	364,677.49	66.42%

☐ **Loc : 0750**

☐ **Loc Desc : Soil & Water Conservation**

11344	Office Manager	0.00	0.00	0.00	34,319.00	2,639.92	21,119.40	61.54%
11420	Resource Conservationist	0.00	0.00	0.00	37,761.00	2,904.70	23,237.50	61.54%
11700	Part-Time	0.00	0.00	0.00	11,670.00	84.00	11,281.50	96.67%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	0.00	603.03	79.77%
32120	Postage	0.00	0.00	0.00	582.00	0.00	154.00	26.46%
32200	Advertisements & Publications	0.00	0.00	0.00	35.00	0.00	10.60	30.29%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	1,375.00	100.00%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	23.73	26.27	52.54%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,515.00	126.12	884.40	58.38%
		0.00	0.00	0.00	90,063.00	5,778.47	60,691.70	67.39%
		0.00	0.00	0.00	90,063.00	5,778.47	60,691.70	67.39%

☐ **Loc : 9600**

☐ **Loc Desc : Howard Haven**

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11110	Superintendent	0.00	0.00	0.00	42,609.00	3,277.62	26,220.90	61.54%
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	99,036.00	6,952.06	64,019.05	64.64%
11700	Part-Time	0.00	0.00	0.00	42,436.00	3,190.58	27,417.12	64.61%
11800	Overtime	0.00	0.00	0.00	5,000.00	221.50	4,378.50	87.57%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	0.00	8,500.00	459.50	6,976.71	82.08%
23401	Food	0.00	0.00	0.00	18,387.84	2,233.76	11,666.71	63.45%
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	384.04	85.34%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	4,240.00	354.35	2,183.70	51.50%
32202	Utilities	0.00	0.00	0.00	27,000.00	2,000.23	17,159.96	63.56%
		0.00	0.00	0.00	249,458.84	18,689.60	162,206.69	65.02%
		0.00	0.00	0.00	249,458.84	18,689.60	162,206.69	65.02%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
11137	Director	0.00	0.00	0.00	63,925.00	4,917.30	39,338.50	61.54%
11239	Network Administrator	0.00	0.00	0.00	57,390.00	4,414.60	35,317.00	61.54%
11240	Network Technician	0.00	0.00	0.00	42,655.00	3,281.14	26,243.44	61.52%
11241	Systems Administrator	0.00	0.00	0.00	42,655.00	3,281.14	26,202.43	61.43%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23650	Computer Supplies	0.00	0.00	0.00	20,175.00	0.00	15,515.68	76.91%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	125.00	4,875.00	97.50%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	236,200.00	16,019.18	151,892.05	64.31%
		0.00	0.00	0.00	236,200.00	16,019.18	151,892.05	64.31%
		0.00	0.00	2,325.14	26,188,208.98	1,631,111.56	15,954,679.02	60.92%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	250,000.00	0.00	184,776.07	73.91%
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32162	Small Business Development	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,426.00	0.00	17,569.50	75.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	0.00	25,000.00	50.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	63,395.00	24.00	0.04%
32280	GKEDA	0.00	0.00	0.00	100,000.00	0.00	25,000.00	25.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.33%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(900,000.00)	0.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	0.00	0.00	271,000.00	0.00%
		0.00	0.00	0.00	1,279,245.00	63,395.00	380,769.57	29.77%
		0.00	0.00	0.00	1,279,245.00	63,395.00	380,769.57	29.77%
		0.00	0.00	0.00	1,279,245.00	63,395.00	380,769.57	29.77%
☐ Fund : 1114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
15210	FICA	0.00	0.00	0.00	600,000.00	27,694.91	457,156.62	76.19%
15220	PERF	0.00	0.00	0.00	1,100,000.00	52,623.12	837,762.89	76.16%
15230	Insurance	0.00	0.00	0.00	2,047,500.00	137,372.90	1,367,965.70	66.81%
		0.00	0.00	0.00	3,747,500.00	217,690.93	2,662,885.21	71.06%
		0.00	0.00	0.00	3,747,500.00	217,690.93	2,662,885.21	71.06%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	36,550.00	12,866.30	18,133.70	49.61%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32510	Building & Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	32,472.40	9,965.71	10,481.93	32.28%
		0.00	0.00	0.00	102,522.40	22,832.01	62,115.63	60.59%
		0.00	0.00	0.00	102,522.40	22,832.01	62,115.63	60.59%
<input type="checkbox"/> Loc : 0380								
<input type="checkbox"/> Loc Desc : Jail								
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11401	Clerical I	0.00	0.00	0.00	38,711.00	2,977.76	24,268.86	62.69%
11410	Maintenance - Jail Sergeant	0.00	0.00	0.00	43,221.00	3,324.70	26,597.50	61.54%
11711	Captain (1)	0.00	0.00	0.00	56,533.00	4,348.70	34,789.50	61.54%
11903	Food Service Supervisor	0.00	0.00	0.00	43,220.00	3,324.62	26,596.90	61.54%
11906	Correction Officer (45)	0.00	0.00	0.00	1,627,416.00	111,107.03	1,059,836.56	65.12%
11908	Lieutenant/Asst Jail Commander	0.00	0.00	0.00	50,530.00	3,886.92	31,095.40	61.54%
11913	Assistant Cook (3)	0.00	0.00	0.00	107,470.00	7,147.45	68,309.74	63.56%
11914	Sergeant First Class (4)	0.00	0.00	0.00	181,793.00	13,984.08	111,872.60	61.54%
11915	Jail Sergeant (4)	0.00	0.00	0.00	177,593.00	10,245.72	117,079.19	65.93%
11916	Jail Corporal (4)	0.00	0.00	0.00	173,393.00	13,337.90	116,706.88	67.31%
12007	Part-Time Cook (2)	0.00	0.00	0.00	32,887.00	403.20	26,994.40	82.08%
12008	Part-Time Corrections Officer	0.00	0.00	0.00	30,000.00	1,280.74	22,221.85	74.07%
12009	Road Crew Sergeant	0.00	0.00	0.00	43,221.00	3,324.70	26,597.50	61.54%
12108	Longevity	0.00	0.00	0.00	36,300.00	0.00	2,600.00	7.16%
12190	Shift Diff - Corr Officer (26)	0.00	0.00	0.00	24,000.00	0.00	20,500.00	85.42%
12191	Field Training Officers	0.00	0.00	0.00	11,000.00	0.00	8,750.00	79.55%
12192	Armed Corrections Officer	0.00	0.00	0.00	25,000.00	0.00	20,500.00	82.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12200	Overtime - Corrections Officer	0.00	0.00	0.00	270,000.00	38,441.56	111,308.71	41.23%
22530	Equipment Repair Supplies	0.00	0.00	10,000.00	25,037.96	1,821.02	13,235.18	52.86%
23210	Gas, Oil, & Lubricants	0.00	0.00	(20,000.00)	20,000.00	0.00	20,000.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	100,000.00	341,852.15	30,837.56	176,954.25	51.76%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	65.88	7,176.76	89.71%
23740	Care of Indv - Inmate Clothing	0.00	0.00	0.00	15,129.50	518.00	9,277.08	61.32%
23741	Care of Indv - Inmate Article	0.00	0.00	10,000.00	26,828.09	9,862.48	13,726.45	51.16%
31202	Contract Services - Doctor	0.00	0.00	0.00	586,756.00	49,608.33	289,106.02	49.27%
31210	Maint & Service Contracts	0.00	0.00	0.00	15,677.14	600.00	12,137.82	77.42%
31211	Maint & Service - Radio	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	668.80	44.59%
32530	Equipment Repair	0.00	0.00	0.00	16,183.10	180.00	8,486.52	52.44%
32634	Medical & Hospital Services	0.00	0.00	(100,000.00)	155,654.11	5,708.99	135,824.84	87.26%
33400	Meals for Prisoners	0.00	0.00	0.00	637,713.71	63,091.14	376,568.73	59.05%
33740	Care of Individuals	0.00	0.00	0.00	333,720.00	3,720.00	317,316.28	95.08%
47210	Equipment	0.00	0.00	0.00	25,228.88	995.95	22,709.33	90.01%
		0.00	0.00	0.00	5,186,568.64	384,144.43	3,264,813.65	62.95%
		0.00	0.00	0.00	5,186,568.64	384,144.43	3,264,813.65	62.95%

☐ **Loc : 9603**

☐ **Loc Desc : Kinsey**

11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	1,311.80	10,275.00	60.29%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	43,746.00	3,365.08	26,920.60	61.54%
11208	Center Director	0.00	0.00	0.00	35,791.00	2,753.18	22,025.10	61.54%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	1,349.56	10,796.20	61.54%
11348	Shelter Care Program Director	0.00	0.00	0.00	52,000.00	4,000.00	32,000.00	61.54%
11349	Caseworker	0.00	0.00	0.00	36,306.00	4,089.61	21,045.43	57.97%
11350	Caseworker	0.00	0.00	0.00	36,498.00	2,792.76	22,534.20	61.74%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,946.00	1,380.42	11,043.90	61.54%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	1,622.08	12,976.60	61.54%
11713	Youth Manager	0.00	0.00	0.00	712,643.00	48,338.24	482,717.08	67.74%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	4,670.81	26,163.33	75.49%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,863.00	1,912.54	15,300.30	61.54%
11808	Nurse	0.00	0.00	0.00	24,011.00	1,847.00	14,776.00	61.54%
11917	Shift Supervisor (3)	0.00	0.00	0.00	52,364.00	6,481.37	24,839.72	47.44%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	18,122.00	3,607.85	1,512.36	8.35%
12010	Dietary Manager	0.00	0.00	0.00	19,314.00	1,485.70	11,885.50	61.54%
12011	Cook	0.00	0.00	0.00	28,412.00	1,625.91	19,007.42	66.90%
12108	Longevity	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00%
12110	Shift Premium	0.00	0.00	0.00	18,000.00	0.00	8,300.00	46.11%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	140.00	280.00	30.77%
22530	Equipment Repair Supplies	0.00	0.00	0.00	3,176.83	102.98	788.05	24.81%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	7,260.00	0.00	7,181.48	98.92%
23230	Batteries	0.00	0.00	0.00	400.00	0.00	336.12	84.03%
23305	Uniforms	0.00	0.00	0.00	3,300.00	0.00	1,106.84	33.54%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,157.80	9.92	2,466.89	78.12%
23401	Food	0.00	0.00	0.00	39,753.57	4,494.97	21,647.35	54.45%
23600	Office Supplies	0.00	0.00	0.00	5,059.48	2.13	3,130.15	61.87%
23711	Other Supplies - Household	0.00	0.00	0.00	10,580.00	951.17	8,296.83	78.42%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23720	Educational Supplies	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	3,000.00	209.99	2,609.32	86.98%
23743	Resident Needs	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	2,766.70	65.94	2,331.53	84.27%
31110	Continuing Education	0.00	0.00	0.00	1,320.00	0.00	1,320.00	100.00%
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,133.46	7,286.70	56.25%
31210	Maint & Service Contracts	0.00	0.00	0.00	9,320.80	389.15	7,211.76	77.37%
32120	Postage	0.00	0.00	0.00	1,340.00	18.27	1,251.56	93.40%
32130	Travel & Training	0.00	0.00	0.00	5,280.00	0.00	4,744.87	89.86%
32160	Communications	0.00	0.00	0.00	2,658.02	127.73	2,018.63	75.94%
32202	Utilities	0.00	0.00	0.00	56,120.00	3,392.88	36,478.60	65.00%
32410	Printing	0.00	0.00	0.00	660.00	211.30	448.70	67.98%
32510	Building & Structure Repair	0.00	0.00	0.00	5,440.00	1,475.22	3,794.58	69.75%
32530	Equipment Repair	0.00	0.00	0.00	4,977.23	311.48	3,076.16	61.80%
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,033.35	1,046.50	1,748.80	34.74%
33741	Behavior Reward	0.00	0.00	0.00	690.00	74.48	510.73	74.02%
33742	Activities	0.00	0.00	0.00	7,501.09	0.00	5,790.89	77.20%
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	6,930.00	0.00	5,863.68	84.61%
		0.00	0.00	0.00	1,422,715.87	106,791.48	912,518.96	64.14%
		0.00	0.00	0.00	1,422,715.87	106,791.48	912,518.96	64.14%
☐ Loc : 9605								
☐ Loc Desc : Kinsey Secure Detention								
11113	Director	0.00	0.00	0.00	35,791.00	2,753.18	22,025.10	61.54%
11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	1,311.80	10,485.00	61.52%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11136	Shift Supervisor	0.00	0.00	0.00	52,364.00	3,837.59	31,259.22	59.70%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	1,349.56	10,796.20	61.54%
11352	Caseworker	0.00	0.00	0.00	38,675.00	2,974.96	23,800.20	61.54%
11353	Secure Program Director	0.00	0.00	0.00	49,728.00	3,825.22	30,601.90	61.54%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,946.00	1,380.42	11,043.90	61.54%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	1,622.08	12,976.60	61.54%
11713	Youth Manager	0.00	0.00	0.00	861,167.00	49,212.40	597,849.60	69.42%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	89.45	28,219.25	81.43%
11807	Nurse Supervisor	0.00	0.00	0.00	24,864.00	1,912.62	15,300.90	61.54%
11808	Nurse	0.00	0.00	0.00	24,011.00	1,847.00	14,776.00	61.54%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	18,123.00	1,673.01	10,262.08	56.62%
12011	Cook	0.00	0.00	0.00	28,411.00	2,636.03	17,062.20	60.05%
12015	Dietary Manager	0.00	0.00	0.00	19,315.00	1,485.76	11,886.20	61.54%
12108	Longevity	0.00	0.00	0.00	15,700.00	0.00	700.00	4.46%
12110	Shift Premium	0.00	0.00	0.00	14,000.00	0.00	10,250.00	73.21%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	0.00	875.00	96.15%
22530	Equipment Repair Supplies	0.00	0.00	0.00	5,400.00	120.83	2,744.11	50.82%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,740.00	0.00	3,671.75	98.18%
23230	Batteries	0.00	0.00	0.00	200.00	0.00	125.03	62.52%
23305	Uniforms	0.00	0.00	0.00	1,700.00	0.00	540.20	31.78%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,634.20	11.64	2,933.47	80.72%
23401	Food	0.00	0.00	0.00	46,440.00	5,283.44	25,384.74	54.66%
23600	Office Supplies	0.00	0.00	0.00	2,550.00	1.09	1,222.72	47.95%
23711	Other Supplies - Household	0.00	0.00	0.00	12,420.00	1,236.51	9,286.41	74.77%
23720	Educational Supplies	0.00	0.00	0.00	270.00	0.00	270.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23742	Care of Indv - Supplies	0.00	0.00	0.00	4,860.00	224.75	3,259.44	67.07%
30000	Other Services & Charges	0.00	0.00	0.00	3,088.00	60.02	2,608.46	84.47%
31110	Continuing Education	0.00	0.00	0.00	1,700.00	0.00	1,700.00	100.00%
31200	Contract Services	0.00	0.00	0.00	6,673.00	583.90	3,753.50	56.25%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,941.78	452.47	8,487.73	77.57%
32120	Postage	0.00	0.00	0.00	660.00	0.00	598.60	90.70%
32130	Travel & Training	0.00	0.00	0.00	2,720.00	0.00	2,449.74	90.06%
32160	Communications	0.00	0.00	0.00	3,120.27	149.96	2,369.68	75.94%
32202	Utilities	0.00	0.00	0.00	65,880.00	3,982.90	42,764.18	64.91%
32410	Printing	0.00	0.00	0.00	340.00	108.85	231.15	67.99%
32510	Building & Structure Repair	0.00	0.00	0.00	5,080.00	1,731.78	2,748.42	54.10%
32530	Equipment Repair	0.00	0.00	0.00	5,796.76	365.65	3,565.10	61.50%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,007.90	1,046.50	1,662.45	33.20%
33741	Behavior Reward	0.00	0.00	0.00	810.00	87.42	599.59	74.02%
33742	Activities	0.00	0.00	0.00	3,617.21	0.00	2,467.30	68.21%
37400	Programming	0.00	0.00	0.00	1,250.00	400.00	850.00	68.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	2,437.28	81.24%
		0.00	0.00	0.00	1,492,335.12	93,758.79	989,000.40	66.27%
		0.00	0.00	0.00	1,492,335.12	93,758.79	989,000.40	66.27%
		0.00	0.00	0.00	11,951,642.03	825,217.64	7,891,333.85	66.03%

☐ Fund : 1119

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part-Time	0.00	0.00	0.00	20,000.00	0.00	19,000.00	95.00%
15210	FICA	0.00	0.00	0.00	1,600.00	0.00	1,523.50	95.22%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	0.00	5,000.00	319.98	4,680.02	93.60%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,304.00	86.93%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	7,482.05	74.82%
		0.00	0.00	0.00	43,100.00	319.98	34,989.57	81.18%
		0.00	0.00	0.00	43,100.00	319.98	34,989.57	81.18%
		0.00	0.00	0.00	43,100.00	319.98	34,989.57	81.18%
☐ Fund : 1128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	112.54	(1,390.85)	0.00%
		0.00	0.00	0.00	0.00	112.54	(1,390.85)	0.00%
		0.00	0.00	0.00	0.00	112.54	(1,390.85)	0.00%
		0.00	0.00	0.00	0.00	112.54	(1,390.85)	0.00%
☐ Fund : 1131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11320	Trending Deputy	0.00	0.00	0.00	21,000.00	747.34	17,976.53	85.60%
11321	Trending Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	57.18	1,768.69	88.43%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
		0.00	0.00	0.00	37,000.00	804.52	33,745.22	91.20%
		0.00	0.00	0.00	37,000.00	804.52	33,745.22	91.20%
		0.00	0.00	0.00	37,000.00	804.52	33,745.22	91.20%
☐ Fund : 1132								
☐ Loc : 0000								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	35,875.00	2,759.62	21,903.39	61.05%
11126	Probation Officer (TM)	0.00	0.00	0.00	35,875.00	2,759.62	21,870.29	60.96%
11246	Probation Officer (SH)	0.00	0.00	0.00	37,925.00	2,917.30	21,165.89	55.81%
11253	Director of Home Detention	0.00	0.00	0.00	52,275.00	4,021.16	34,179.78	65.38%
11254	Facility Mgr Work Release	0.00	0.00	0.00	10,850.00	834.62	5,438.44	50.12%
11257	FT Detention Officer (17)	0.00	0.00	0.00	538,200.00	43,157.33	361,371.17	67.14%
11283	Administrative Assistant	0.00	0.00	0.00	32,960.00	2,535.38	21,804.39	66.15%
11424	Administrative Assistant	0.00	0.00	0.00	31,710.00	2,365.39	24,151.13	76.16%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Probation Officer	0.00	0.00	0.00	7,000.00	538.46	4,576.93	65.38%
12012	Probation Officer	0.00	0.00	0.00	36,879.00	2,836.84	31,205.32	84.62%
12201	Field Officer	0.00	0.00	0.00	36,050.00	0.00	26,004.36	72.13%
15210	FICA	0.00	0.00	0.00	72,025.00	4,746.95	52,068.94	72.29%
15220	PERF	0.00	0.00	0.00	138,400.00	9,191.05	99,237.06	71.70%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	38,000.00	3,950.81	13,388.21	35.23%
23401	Food	0.00	0.00	0.00	900.00	77.00	527.92	58.66%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	874.09	43.70%
23701	Educational Materials (A&D)	0.00	0.00	0.00	4,000.00	0.00	2,000.00	50.00%
23703	Educational Materials WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	206.95	1,793.05	89.65%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	11,000.00	0.00	40.97	0.37%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	166.17	2,785.08	55.70%
32142	Travel & Training WR	0.00	0.00	0.00	6,000.00	331.00	5,584.95	93.08%
32202	Utilities	0.00	0.00	0.00	58,000.00	6,003.46	26,888.25	46.36%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	400.00	80.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	17,000.00	0.00	10,403.20	61.20%
35640	Rental/Lease Fees	0.00	0.00	0.00	161,340.00	0.00	61,587.20	38.17%
		0.00	0.00	0.00	1,375,764.00	89,399.11	855,250.01	62.17%
		0.00	0.00	0.00	1,375,764.00	89,399.11	855,250.01	62.17%
		0.00	0.00	0.00	1,375,764.00	89,399.11	855,250.01	62.17%

☐ Fund : 1135

☐ Loc : 0000

☐ Loc Desc : No Department

20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	262,302.20	971.42	495,513.58	188.91%
33512	B-503 McCann St	0.00	0.00	0.00	105,597.21	0.00	69,343.17	65.67%
33518	B-31 County Road 500 S 120 W	0.00	0.00	0.00	257,697.80	0.00	20,000.00	7.76%
33519	B-56 County Road 300 E 120 N	0.00	0.00	0.00	103,934.40	19,417.00	68,226.40	65.64%
37700	Bridge Inspection	0.00	0.00	0.00	104,584.60	0.00	91,188.10	87.19%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	904,116.21	20,388.42	814,271.25	90.06%
		0.00	0.00	0.00	904,116.21	20,388.42	814,271.25	90.06%
		0.00	0.00	0.00	904,116.21	20,388.42	814,271.25	90.06%

☐ Fund : 1138

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
32510	Building & Structure Repair	0.00	0.00	0.00	55,035.00	199.96	32,070.16	58.27%
40000	Equipment - Commissioners	0.00	0.00	0.00	107,184.21	125.00	90,914.05	84.82%
40500	Police Equipment - Sheriff	0.00	0.00	0.00	72,193.85	391.00	64,174.61	88.89%
47231	Vehicles - Commissioners	0.00	0.00	0.00	253,250.00	52,064.00	89,072.20	35.17%
47232	Vehicles-Sheriff	0.00	19,699.35	0.00	19,699.35	0.00	19,699.35	100.00%
47241	Building Repair	0.00	0.00	0.00	185,000.00	6,348.00	178,652.00	96.57%
47243	Building Upgrades	0.00	0.00	0.00	45,021.66	0.00	28,558.46	63.43%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	19,699.35	0.00	742,384.07	59,127.96	508,140.83	68.45%
		0.00	19,699.35	0.00	742,384.07	59,127.96	508,140.83	68.45%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	3,447.92	18,412.65	48.46%
32460	Computer Maintenance	0.00	0.00	0.00	286,417.65	0.00	57,819.92	20.19%
47210	Equipment	0.00	0.00	0.00	100,968.00	3,414.57	73,073.57	72.37%
47220	Computers - Hardware/Software	0.00	0.00	0.00	20,308.54	184.99	5,063.61	24.93%
		0.00	0.00	0.00	479,189.19	7,047.48	154,369.75	32.21%
		0.00	0.00	0.00	479,189.19	7,047.48	154,369.75	32.21%
		0.00	19,699.35	0.00	1,221,573.26	66,175.44	662,510.58	54.23%
☐ Fund : 1142								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11125	Probation Officer (CL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11126	Probation Officer (TM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11246	Probation Officer (SH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11253	Director of Home Detention	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11257	FT Detention Officer (17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	(5,540.40)	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	(129.97)	0.00	0.00	0.00%
23605	Office Supplies WR	0.00	0.00	0.00	(925.00)	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%

☐ Fund : 1148

☐ Loc : 0000

☐ Loc Desc : No Department

31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	21,000.00	84.00%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	22,000.00	88.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
34000	Discretionary	0.00	0.00	0.00	25,000.00	1,816.54	17,631.84	70.53%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	100,000.00	1,816.54	85,631.84	85.63%
		0.00	0.00	0.00	100,000.00	1,816.54	85,631.84	85.63%
		0.00	0.00	0.00	100,000.00	1,816.54	85,631.84	85.63%
☐ Fund : 1150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	100.00	0.00	75.76	75.76%
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	1,412.16	78.45%
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	0.00	10,347.92	96.17%
		0.00	0.00	0.00	10,760.00	0.00	10,347.92	96.17%
		0.00	0.00	0.00	10,760.00	0.00	10,347.92	96.17%
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	25,000.00	0.00	22,572.15	90.29%
		0.00	0.00	0.00	25,000.00	0.00	22,572.15	90.29%
		0.00	0.00	0.00	25,000.00	0.00	22,572.15	90.29%
		0.00	0.00	0.00	25,000.00	0.00	22,572.15	90.29%
☐ Fund : 1156								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,265.49	(11,397.60)	0.00%
		0.00	0.00	0.00	0.00	4,265.49	(11,397.60)	0.00%
		0.00	0.00	0.00	0.00	4,265.49	(11,397.60)	0.00%
		0.00	0.00	0.00	0.00	4,265.49	(11,397.60)	0.00%
☐ Fund : 1159								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11142	PT Health Officer	0.00	0.00	0.00	31,522.00	2,424.76	19,398.20	61.54%
11317	Administrator	0.00	0.00	0.00	61,357.00	4,719.76	37,758.20	61.54%
11425	Registrar	0.00	0.00	0.00	40,496.00	3,115.08	24,920.60	61.54%
11506	Envrnmntl Health Coordinator	0.00	0.00	0.00	52,768.00	4,059.08	31,972.47	60.59%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	134,401.00	10,338.54	82,708.30	61.54%
11608	PT Environ Health Specialist	0.00	0.00	0.00	25,405.00	2,504.18	15,238.38	59.98%
11611	Project Coordinator	0.00	0.00	0.00	44,800.00	1,975.51	29,039.85	64.82%
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	23,979.00	1,999.73	13,666.41	56.99%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	9,694.86	96.95%
11812	Public Health Nurse Coord	0.00	0.00	0.00	58,903.00	4,531.00	36,248.00	61.54%
11920	Public Health Nurses (4)	0.00	0.00	0.00	197,159.00	15,166.08	121,328.60	61.54%
12014	Nursing Secretary	0.00	0.00	0.00	33,405.00	2,555.89	20,662.33	61.85%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12113	Vital Records Clerk	0.00	0.00	0.00	33,405.00	2,569.62	20,561.49	61.55%
15210	FICA	0.00	0.00	0.00	56,484.00	4,017.80	35,896.88	63.55%
15220	PERF	0.00	0.00	0.00	95,867.00	7,020.61	59,861.43	62.44%
15230	Insurance	0.00	0.00	0.00	189,000.00	17,562.74	101,186.30	53.54%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	0.00	13,000.00	1,036.00	10,964.24	84.34%
23600	Office Supplies	0.00	0.00	0.00	7,000.00	523.80	3,876.39	55.38%
23710	Other Supplies	0.00	0.00	0.00	4,000.00	311.62	3,014.03	75.35%
23714	Supplies - Mosquito Chemicals	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23770	Vaccine Supplies	0.00	0.00	0.00	300,000.00	2,993.09	289,455.16	96.49%
30000	Other Services & Charges	0.00	0.00	0.00	400.00	0.00	296.03	74.01%
31200	Contract Services	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	9,620.00	96.20%
31211	Maint & Service - Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,600.00	56.20	3,484.63	96.80%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	96.44	696.49	34.82%
32160	Communications	0.00	0.00	0.00	4,000.00	297.22	2,913.68	72.84%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	1,038.62	51.93%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	24,000.00	762.50	22,019.15	91.75%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	315.00	90.00%
32620	Professional Fees	0.00	0.00	0.00	80,000.00	0.00	64,369.00	80.46%
33210	Mileage	0.00	0.00	0.00	4,000.00	111.32	3,565.28	89.13%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35141	Malpractice Insurance	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	25,000.00	0.00	17,000.00	68.00%
47243	Building Upgrades	0.00	0.00	0.00	80,000.00	40,371.00	39,560.76	49.45%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(15,758.31)	0.00%
		0.00	0.00	0.00	1,667,301.00	131,119.57	1,135,572.45	68.11%
		0.00	0.00	0.00	1,667,301.00	131,119.57	1,135,572.45	68.11%
		0.00	0.00	0.00	1,667,301.00	131,119.57	1,135,572.45	68.11%
☐ Fund : 1160								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
☐ Fund : 1168								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11143	PT Nurse - Health Educator	0.00	0.00	0.00	18,200.00	0.00	18,200.00	100.00%
11288	PT Nurse - Immunization	0.00	0.00	0.00	36,400.00	1,798.28	24,751.04	68.00%
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	1,638.75	17,827.50	81.63%
15210	FICA	0.00	0.00	0.00	5,848.00	262.92	4,676.23	79.96%
		0.00	0.00	0.00	82,288.00	3,699.95	65,454.77	79.54%
		0.00	0.00	0.00	82,288.00	3,699.95	65,454.77	79.54%
		0.00	0.00	0.00	82,288.00	3,699.95	65,454.77	79.54%
☐ Fund : 1169								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	191,000.00	21,768.21	134,722.41	70.54%
23220	Tires & Tubes	0.00	0.00	0.00	25,000.00	3,327.26	16,026.91	64.11%
23721	Salt	0.00	0.00	0.00	36,140.35	7,531.75	9,230.97	25.54%
23752	Stone	0.00	0.00	0.00	14,000.00	0.00	1,264.81	9.03%
31200	Contract Services	0.00	0.00	0.00	50,000.00	900.00	39,774.90	79.55%
34250	Repairs Trucks & Tractors	0.00	0.00	0.00	90,000.00	1,882.73	65,913.34	73.24%
34251	Repair Graders & Rollers	0.00	0.00	0.00	10,000.00	0.00	2,489.95	24.90%
37460	Painting of Center Lines	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
47230	Vehicles	0.00	0.00	0.00	155,000.00	930.00	96,945.00	62.55%
		0.00	0.00	0.00	601,140.35	36,339.95	396,368.29	65.94%
		0.00	0.00	0.00	601,140.35	36,339.95	396,368.29	65.94%
		0.00	0.00	0.00	601,140.35	36,339.95	396,368.29	65.94%
<input type="checkbox"/> Fund : 1170								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	2,400.00	80.00%
12108	Longevity	0.00	0.00	0.00	16,000.00	0.00	2,100.00	13.12%
12230	Shift Premium - Dispatch (14)	0.00	0.00	0.00	16,000.00	0.00	13,250.00	82.81%
12300	Dispatcher (16)	0.00	0.00	0.00	688,178.00	43,641.76	446,313.24	64.85%
12301	Communications Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12302	IDACS Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	135,056.00	16,178.46	77,321.78	57.25%
12304	Part-Time Dispatch	0.00	0.00	0.00	75,000.00	2,577.70	63,011.25	84.02%
12305	Overtime - Dispatcher	0.00	0.00	0.00	75,000.00	8,084.46	23,767.37	31.69%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12306	Sergeant Shift Supervisor (3)	0.00	0.00	0.00	140,112.00	10,777.86	86,222.70	61.54%
13330	Uniform - Dispatchers	0.00	0.00	0.00	6,545.88	685.69	5,234.35	79.96%
15210	FICA	0.00	0.00	0.00	82,000.00	5,950.86	49,646.59	60.54%
15220	PERF	0.00	0.00	0.00	150,000.00	11,055.86	91,965.81	61.31%
15230	Insurance	0.00	0.00	0.00	320,000.00	16,629.18	221,811.40	69.32%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(9,850.98)	0.00%
		0.00	0.00	0.00	1,706,891.88	115,581.83	1,073,193.51	62.87%
		0.00	0.00	0.00	1,706,891.88	115,581.83	1,073,193.51	62.87%
		0.00	0.00	0.00	1,706,891.88	115,581.83	1,073,193.51	62.87%
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	64,000.00	954.90	44,692.03	69.83%
15210	FICA	0.00	0.00	0.00	0.00	(1,338.75)	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	22,722.00	4,797.50	15,202.50	66.91%
		0.00	0.00	0.00	96,722.00	4,413.65	69,894.53	72.26%
		0.00	0.00	0.00	96,722.00	4,413.65	69,894.53	72.26%
		0.00	0.00	0.00	96,722.00	4,413.65	69,894.53	72.26%
☐ Fund : 1176								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	38,826.00	2,986.60	23,893.00	61.54%
11316	Administrative Assistant	0.00	0.00	0.00	36,768.00	2,828.30	22,626.50	61.54%
11356	Engineer	0.00	0.00	0.00	73,500.00	5,653.84	45,230.80	61.54%
11357	Design Engineer	0.00	0.00	0.00	45,439.00	3,495.28	27,962.60	61.54%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700	Part-Time	0.00	0.00	0.00	30,000.00	2,101.04	19,494.80	64.98%
11800	Overtime	0.00	0.00	0.00	100,000.00	156.40	76,176.86	76.18%
11813	Foreman (2)	0.00	0.00	0.00	90,707.00	6,977.52	55,819.40	61.54%
12099	Janitor	0.00	0.00	0.00	36,471.00	2,805.44	22,443.80	61.54%
12100	Truck Driver (4)	0.00	0.00	0.00	160,507.00	6,173.36	103,403.53	64.42%
12101	Equipment Operators (7)	0.00	0.00	0.00	287,866.00	22,143.44	193,730.62	67.30%
12103	Crew Leaders (2)	0.00	0.00	0.00	86,690.00	6,668.48	53,347.60	61.54%
12104	Special Equipment Operator (8)	0.00	0.00	0.00	345,592.00	27,334.67	215,078.20	62.23%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	42,546.00	0.00	42,546.00	100.00%
14100	Mechanic (4)	0.00	0.00	0.00	173,214.00	6,662.16	139,903.20	80.77%
14101	Lead Mechanic	0.00	0.00	0.00	45,003.00	3,461.76	27,694.20	61.54%
15210	FICA	0.00	0.00	0.00	115,000.00	7,065.84	77,762.35	67.62%
15220	PERF	0.00	0.00	0.00	205,000.00	13,823.29	132,115.39	64.45%
15230	Insurance	0.00	0.00	0.00	600,000.00	37,064.74	404,872.50	67.48%
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	0.00	3,473.18	86.83%
23600	Office Supplies	0.00	0.00	0.00	2,700.00	0.00	2,688.26	99.57%
23710	Other Supplies	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	10,000.00	0.00	9,577.41	95.77%
23730	Safety Supplies	0.00	0.00	0.00	7,000.00	0.00	3,768.02	53.83%
23744	Paint	0.00	0.00	0.00	1,000.00	41.93	937.31	93.73%
24500	Lumber	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,000.00	24.58	7,243.33	90.54%
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	35,000.00	4,261.65	12,143.55	34.70%
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32510	Building & Structure Repair	0.00	0.00	0.00	5,000.00	332.51	2,341.49	46.83%
32560	Rental Equipment	0.00	0.00	0.00	28,000.00	0.00	22,986.41	82.09%
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	100.00	50.00%
34210	Radio	0.00	0.00	0.00	5,000.00	0.00	4,473.21	89.46%
34252	Other Repairs	0.00	0.00	0.00	5,000.00	0.00	4,868.85	97.38%
34511	Insurance - Buildings & Prop	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	0.00	0.00	5,000.00	0.00	2,156.42	43.13%
		0.00	0.00	0.00	2,683,779.00	162,062.83	1,815,608.79	67.65%
		0.00	0.00	0.00	2,683,779.00	162,062.83	1,815,608.79	67.65%
		0.00	0.00	0.00	2,683,779.00	162,062.83	1,815,608.79	67.65%

☐ Fund : 1181

☐ Loc : 0000

☐ Loc Desc : No Department

11201	Supervising Deputy	0.00	0.00	0.00	810.00	62.30	498.50	61.54%
11291	Hourly Pay	0.00	0.00	0.00	20,000.00	794.08	13,058.90	65.29%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	1,533.00	117.92	1,002.36	65.39%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	2,048.86	149.66	1,438.56	70.21%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	741.00	57.00	456.00	61.54%
11612	GIS Coordinator	0.00	0.00	0.00	292.14	32.46	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,270.00	89.66	601.24	47.34%
15220	PERF	0.00	0.00	0.00	2,360.00	59.48	2,072.08	87.80%
15230	Insurance	0.00	0.00	0.00	2,100.00	211.07	916.82	43.66%
20000	Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		0.00	0.00	0.00	92,155.00	1,573.63	81,044.46	87.94%
		0.00	0.00	0.00	92,155.00	1,573.63	81,044.46	87.94%
		0.00	0.00	0.00	92,155.00	1,573.63	81,044.46	87.94%
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11100	Elected Official	0.00	0.00	0.00	62,727.00	4,825.16	38,601.20	61.54%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	3,634.00	29,072.00	61.54%
11304	First Deputy	0.00	0.00	0.00	40,950.00	2,925.00	26,625.00	65.02%
11305	First Deputy	0.00	0.00	0.00	24,150.00	3,150.00	8,400.00	34.78%
11306	First Deputy	0.00	0.00	0.00	40,950.00	3,150.00	25,200.00	61.54%
11307	First Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	200.00	4,800.00	96.00%
11700	Part-Time	0.00	0.00	0.00	10,000.00	1,215.90	4,112.65	41.13%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	17,290.00	1,373.75	11,383.54	65.84%
15220	PERF	0.00	0.00	0.00	30,675.00	2,511.15	19,810.35	64.58%
15230	Insurance	0.00	0.00	0.00	80,838.16	6,218.32	51,665.52	63.91%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,000.00	59.55	866.01	86.60%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	4,839.88	96.80%
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	1,461.42	97.43%
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	2,360.00	11.80%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	40.00	1,183.00	78.87%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	560.00	80.00	320.00	57.14%
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	0.00	739.33	2.24%
32350	MVP Tax Maintenance	0.00	0.00	0.00	90,000.00	0.00	90,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	46,000.00	0.00	886.00	1.93%
32500	Internet Support	0.00	0.00	0.00	14,000.00	0.00	6,758.00	48.27%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	344.12	22.94%
32650	Reassessment Solution Contract	0.00	0.00	0.00	327,142.00	0.00	245,729.04	75.11%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(1,081.28)	0.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(2,517.68)	0.00%
		0.00	0.00	0.00	1,038,524.16	29,382.83	709,058.10	68.28%
		0.00	0.00	0.00	1,038,524.16	29,382.83	709,058.10	68.28%
		0.00	0.00	0.00	1,038,524.16	29,382.83	709,058.10	68.28%

☐ Fund : 1189

☐ Loc : 0000

☐ Loc Desc : No Department

11100	Elected Official	0.00	0.00	0.00	54,600.00	4,200.00	33,600.00	61.54%
11200	Chief Deputy	0.00	0.00	0.00	40,665.00	3,128.08	25,024.60	61.54%
11305	First Deputy	0.00	0.00	0.00	74,989.00	5,768.40	46,147.00	61.54%
11700	Part-Time	0.00	0.00	0.00	50,000.00	314.16	48,076.22	96.15%
15210	FICA	0.00	0.00	0.00	13,024.00	944.06	8,276.73	63.55%
15220	PERF	0.00	0.00	0.00	24,176.00	1,859.70	14,877.49	61.54%
15230	Insurance	0.00	0.00	0.00	60,000.00	6,307.52	28,462.40	47.44%
50000	Unappropriated	0.00	0.00	0.00	0.00	4,151.16	(5,763.00)	0.00%
		0.00	0.00	0.00	317,454.00	26,673.08	198,701.44	62.59%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	317,454.00	26,673.08	198,701.44	62.59%
☐ Loc : 0004								
☐ Loc Desc : Recorder								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	317,454.00	26,673.08	198,701.44	62.59%
☐ Fund : 1192								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(38.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(38.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(38.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(38.00)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	31,815.00	2,330.78	20,161.10	63.37%
11358	Field Technician	0.00	0.00	0.00	51,131.00	3,334.54	34,797.51	68.06%
11700	Part-Time	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	0.00	0.00	0.00	6,426.00	403.56	4,434.17	69.00%
15220	PERF	0.00	0.00	0.00	11,217.00	804.46	7,242.85	64.57%
15230	Insurance	0.00	0.00	0.00	49,197.00	1,975.34	39,320.30	79.92%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,563.32	84.31	1,308.07	83.67%
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,118.48	0.00	2,000.00	94.41%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	258.22	51.64%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	35,881.44	51.46	33,668.47	93.83%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23720	Educational Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	293,889.05	1,181.25	290,034.24	98.69%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,014.77	0.00	984.65	97.03%
32130	Travel & Training	0.00	0.00	0.00	3,600.00	430.00	2,920.00	81.11%
32160	Communications	0.00	0.00	0.00	3,600.00	76.92	3,215.30	89.31%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	634,653.06	10,672.62	583,044.88	91.87%
		0.00	0.00	0.00	634,653.06	10,672.62	583,044.88	91.87%
		0.00	0.00	0.00	634,653.06	10,672.62	583,044.88	91.87%
☐ Fund : 1200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,119.99	(6,273.10)	0.00%
		0.00	0.00	0.00	0.00	4,119.99	(6,273.10)	0.00%
		0.00	0.00	0.00	0.00	4,119.99	(6,273.10)	0.00%
		0.00	0.00	0.00	0.00	4,119.99	(6,273.10)	0.00%
☐ Fund : 1201								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	939.04	(51,604.89)	0.00%
		0.00	0.00	0.00	0.00	939.04	(51,604.89)	0.00%
		0.00	0.00	0.00	0.00	939.04	(51,604.89)	0.00%
		0.00	0.00	0.00	0.00	939.04	(51,604.89)	0.00%
[-] Fund : 1202								
[-] Loc : 0000								
[-] Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	251,623.20	0.00	205,997.82	81.87%
		0.00	0.00	0.00	251,623.20	0.00	205,997.82	81.87%
		0.00	0.00	0.00	251,623.20	0.00	205,997.82	81.87%
		0.00	0.00	0.00	251,623.20	0.00	205,997.82	81.87%
[-] Fund : 1204								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	8,396.87	(26,419.23)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	28,120.43	(72,771.42)	0.00%
		0.00	0.00	0.00	0.00	36,517.30	(99,190.65)	0.00%
		0.00	0.00	0.00	0.00	36,517.30	(99,190.65)	0.00%
		0.00	0.00	0.00	0.00	36,517.30	(99,190.65)	0.00%
[-] Fund : 1205								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	366,092.51	(1,443,732.20)	0.00%
		0.00	0.00	0.00	0.00	366,092.51	(1,443,732.20)	0.00%
		0.00	0.00	0.00	0.00	366,092.51	(1,443,732.20)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	366,092.51	(1,443,732.20)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	0.00	21,840.00	100.00%
11718	Part-Time Food Inspector	0.00	0.00	0.00	36,400.00	2,126.58	25,058.24	68.84%
12505	Part-Time Nurse	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	4,456.00	162.68	3,562.07	79.94%
23600	Office Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,500.00	1,713.67	3,335.55	51.32%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	37,000.00	6,180.98	20,238.88	54.70%
		0.00	0.00	0.00	117,296.00	10,183.91	85,134.74	72.58%
		0.00	0.00	0.00	117,296.00	10,183.91	85,134.74	72.58%
		0.00	0.00	0.00	117,296.00	10,183.91	85,134.74	72.58%
☐ Fund : 1212								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	52,000.00	4,000.00	32,000.00	61.54%
11700	Part-Time	0.00	0.00	0.00	86,947.63	4,247.28	66,925.11	76.97%
15210	FICA	0.00	0.00	0.00	10,713.49	613.38	7,741.78	72.26%
15220	PERF	0.00	0.00	0.00	7,097.43	568.00	4,233.77	59.65%
15230	Insurance	0.00	0.00	0.00	610.00	46.92	375.40	61.54%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,248.80	0.00	4,474.40	85.25%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32140	Telephone	0.00	0.00	0.00	2,500.00	0.00	2,329.18	93.17%
32200	Advertisements & Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equipment	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	36,000.00	1,900.00	29,350.10	81.53%
35122	Liability Insurance	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	205,017.35	11,375.58	151,329.74	73.81%
		0.00	0.00	0.00	205,017.35	11,375.58	151,329.74	73.81%
		0.00	0.00	0.00	205,017.35	11,375.58	151,329.74	73.81%
☐ Fund : 1216								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	124.44	1,069.44	72.70	705.94	66.01%
11291	Hourly Pay	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
11302	First Deputy - Finance (2)	0.00	0.00	(124.44)	1,438.56	60.12	1,137.96	79.10%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,244.00	172.62	1,380.90	61.54%
15210	FICA	0.00	0.00	0.00	1,150.00	22.44	1,037.81	90.24%
15220	PERF	0.00	0.00	0.00	2,130.00	168.05	1,821.23	85.50%
15230	Insurance	0.00	0.00	0.00	6,300.00	57.26	6,012.87	95.44%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	79.41	7,920.59	99.01%
31200	Contract Services	0.00	0.00	0.00	57,500.00	0.00	38,842.34	67.55%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,500.00	455.16	1,258.63	50.35%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	129,332.00	1,087.76	107,118.27	82.82%
		0.00	0.00	0.00	129,332.00	1,087.76	107,118.27	82.82%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	129,332.00	1,087.76	107,118.27	82.82%
☐ Fund : 1217								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32135	Travel & Training - Clerk	0.00	0.00	0.00	2,000.00	0.00	2,003.00	100.15%
32136	Travel & Training - Auditor	0.00	0.00	0.00	2,185.00	0.00	2,000.00	91.53%
32137	Travel & Training - Treasurer	0.00	0.00	0.00	2,000.00	0.00	1,431.88	71.59%
32138	Travel & Training - Recorder	0.00	0.00	0.00	2,000.00	0.00	892.00	44.60%
32139	Travel & Training - Surveyor	0.00	0.00	0.00	2,000.00	0.00	1,750.00	87.50%
		0.00	0.00	0.00	10,185.00	0.00	8,076.88	79.30%
		0.00	0.00	0.00	10,185.00	0.00	8,076.88	79.30%
		0.00	0.00	0.00	10,185.00	0.00	8,076.88	79.30%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12301	Communications Director	0.00	0.00	0.00	56,533.00	4,348.70	34,789.50	61.54%
12302	IDACS Coordinator	0.00	0.00	0.00	51,366.00	3,951.24	31,609.80	61.54%
15210	FICA	0.00	0.00	0.00	8,000.00	599.08	5,750.88	71.89%
15220	PERF	0.00	0.00	0.00	15,000.00	1,178.60	10,594.37	70.63%
15230	Insurance	0.00	0.00	0.00	65,000.00	2,440.30	56,541.30	86.99%
32130	Travel & Training	0.00	0.00	0.00	15,000.00	0.00	14,641.80	97.61%
32160	Communications	0.00	0.00	0.00	362,738.28	5,366.14	23,256.39	6.41%
32202	Utilities	0.00	0.00	0.00	49,668.84	1,806.75	41,053.77	82.66%
35640	Rental/Lease Fees	0.00	0.00	0.00	84,000.00	0.00	84,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	50,579.14	318.78	35,809.05	70.80%
		0.00	0.00	0.00	757,885.26	20,009.59	338,046.86	44.60%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	757,885.26	20,009.59	338,046.86	44.60%
		0.00	0.00	0.00	757,885.26	20,009.59	338,046.86	44.60%
[-] Fund : 1223								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
[-] Fund : 2000								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
[-] Fund : 2042								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
[-] Fund : 2050								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2501								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11243	Prob Officer	0.00	0.00	0.00	71,670.00	5,513.08	44,104.60	61.54%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	61,670.00	4,743.84	37,950.80	61.54%
11245	Prob Officer	0.00	0.00	0.00	56,603.00	2,865.92	42,273.40	74.68%
12004	Juvenile Prob Officer	0.00	0.00	0.00	44,883.00	3,452.54	27,620.30	61.54%
15210	FICA	0.00	0.00	0.00	17,965.00	422.52	15,852.40	88.24%
15220	PERF	0.00	0.00	0.00	34,520.00	897.22	30,033.90	87.00%
15230	Insurance	0.00	0.00	0.00	56,000.00	4,901.90	31,490.50	56.23%
		0.00	0.00	0.00	343,311.00	22,797.02	229,325.90	66.80%
		0.00	0.00	0.00	343,311.00	22,797.02	229,325.90	66.80%
		0.00	0.00	0.00	343,311.00	22,797.02	229,325.90	66.80%
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	471.36	(618.02)	0.00%
		0.00	0.00	0.00	0.00	471.36	(618.02)	0.00%
		0.00	0.00	0.00	0.00	471.36	(618.02)	0.00%
		0.00	0.00	0.00	0.00	471.36	(618.02)	0.00%
☐ Fund : 2508								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
☐ Fund : 2511								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11117	Dep Pros - Supp - Sup Ct III	0.00	0.00	0.00	8,606.00	662.00	5,296.00	61.54%
11700	Part-Time	0.00	0.00	0.00	20,600.00	638.14	17,797.53	86.40%
15210	FICA	0.00	0.00	0.00	2,500.00	94.99	2,056.92	82.28%
15220	PERF	0.00	0.00	0.00	2,500.00	94.00	2,034.46	81.38%
15230	Insurance	0.00	0.00	0.00	4,000.00	305.80	2,485.56	62.14%
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	4,031.91	0.00	3,000.00	74.41%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	5,000.00	0.00	444.00	8.88%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,000.00	66.67%
34111	Grant Match	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	16,000.00	0.00	16,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	138,737.91	1,794.93	124,114.47	89.46%
		0.00	0.00	0.00	138,737.91	1,794.93	124,114.47	89.46%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	138,737.91	1,794.93	124,114.47	89.46%
☐ Fund : 2512								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	5,882.00	0.00	5,383.12	91.52%
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	4,570.05	77.70%
		0.00	0.00	0.00	23,528.00	0.00	21,717.17	92.30%
		0.00	0.00	0.00	23,528.00	0.00	21,717.17	92.30%
		0.00	0.00	0.00	23,528.00	0.00	21,717.17	92.30%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	64.39	18,035.56	92.06%
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	17,943.55	91.59%
		0.00	0.00	0.00	78,368.00	64.39	75,163.11	95.91%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	78,368.00	64.39	75,163.11	95.91%
		0.00	0.00	0.00	78,368.00	64.39	75,163.11	95.91%
[-] Fund : 2524								
[-] Loc : 0000								
[-] Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
[-] Fund : 2525								
[-] Loc : 0000								
[-] Loc Desc : No Department								
12012	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
[-] Fund : 2532								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11259	Detention Officer Supervisor	0.00	0.00	0.00	0.00	81.50	0.00	0.00%
11902	Director of Comm Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	81.50	0.00	0.00%
		0.00	0.00	0.00	0.00	81.50	0.00	0.00%
		0.00	0.00	0.00	0.00	81.50	0.00	0.00%
☐ Fund : 2542								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11121	Community Service/Intake Coord	0.00	0.00	0.00	37,853.00	2,911.74	23,294.30	61.54%
11125	Probation Officer (CL)	0.00	0.00	0.00	10,371.00	797.80	6,555.51	63.21%
11126	Probation Officer (TM)	0.00	0.00	0.00	9,886.00	760.46	6,290.31	63.63%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,918.00	2,993.70	23,544.17	60.50%
11246	Probation Officer (SH)	0.00	0.00	0.00	10,589.00	814.54	6,629.57	62.61%
11247	Probation Officer (ML)	0.00	0.00	0.00	40,162.00	3,089.58	24,714.10	61.54%
11253	Director of Home Detention	0.00	0.00	0.00	11,038.00	849.08	6,788.14	61.50%
11254	Facility Mgr Work Release	0.00	0.00	0.00	31,966.00	2,476.92	20,819.86	65.13%
11256	Probation Officer (AR)	0.00	0.00	0.00	40,162.00	3,089.38	24,715.10	61.54%
11257	FT Detention Officer (17)	0.00	0.00	0.00	102,258.00	5,722.76	66,724.39	65.25%
11258	PT Detention Officer (3)	0.00	0.00	0.00	79,116.00	2,631.12	69,384.32	87.70%
11259	Detention Officer Supervisor	0.00	0.00	0.00	6,300.00	518.50	4,579.50	72.69%
11260	PT Reception/Data	0.00	0.00	0.00	20,600.00	0.00	20,600.00	100.00%
11283	Administrative Assistant	0.00	0.00	0.00	1,648.00	0.00	1,648.00	100.00%
11424	Administrative Assistant	0.00	0.00	0.00	2,898.00	194.38	2,144.17	73.99%
11800	Overtime	0.00	0.00	0.00	44,000.00	1,459.24	20,510.15	46.61%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11811	Probation Officer	0.00	0.00	0.00	33,965.00	2,612.70	22,165.85	65.26%
11902	Director of Comm Supervision	0.00	0.00	0.00	49,836.00	3,833.50	30,668.50	61.54%
11919	Educator/Facilitor	0.00	0.00	0.00	20,000.00	1,495.83	14,628.42	73.14%
12201	Field Officer	0.00	0.00	0.00	153,212.50	11,644.67	93,523.54	61.04%
15210	FICA	0.00	0.00	0.00	44,883.96	3,458.71	27,485.83	61.24%
15220	PERF	0.00	0.00	0.00	87,047.68	6,226.84	51,336.02	58.97%
15230	Insurance	0.00	0.00	0.00	557,009.50	28,451.82	404,567.47	72.63%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
23211	Gas, Oil, & Lubricants - WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	5,000.00	4,126.10	766.79	15.34%
23307	Uniforms WR	0.00	0.00	0.00	17,500.00	0.00	16,872.00	96.41%
23360	Institutional Supplies	0.00	0.00	0.00	0.00	0.00	(362.50)	0.00%
23361	Institutional Supplies WR	0.00	0.00	0.00	23,235.89	0.00	19,336.91	83.22%
23401	Food	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	8,359.48	1,250.26	3,318.48	39.70%
23605	Office Supplies WR	0.00	0.00	0.00	3,000.00	772.79	1,234.29	41.14%
23701	Educational Materials (A&D)	0.00	0.00	0.00	8,075.00	0.00	4,870.69	60.32%
23703	Educational Materials WR	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23745	Incentives	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23748	Incentives WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	5,000.00	0.00	3,879.00	77.58%
25201	Garage&Motor Repr Supplies WR	0.00	0.00	0.00	2,000.00	0.00	1,755.00	87.75%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	1,079.17	10.79%
31216	Maint & Serv Contracts WR	0.00	0.00	0.00	20,000.00	9,473.54	8,517.52	42.59%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	12,000.00	230.99	11,769.01	98.08%
32142	Travel & Training WR	0.00	0.00	0.00	6,500.00	333.35	6,166.65	94.87%
32160	Communications	0.00	0.00	0.00	14,500.00	745.27	11,337.44	78.19%
32163	Communications WR	0.00	0.00	0.00	6,000.00	281.92	3,966.85	66.11%
32205	Utilities WR	0.00	0.00	0.00	17,000.00	0.00	14,874.28	87.50%
32410	Printing	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	5,000.00	0.00	1,382.15	27.64%
33131	Meal Reimburse/Provided WR	0.00	0.00	0.00	10,000.00	0.00	5,155.00	51.55%
35640	Rental/Lease Fees	0.00	0.00	0.00	100,000.00	0.00	78,121.60	78.12%
35641	Rental/Lease Fees WR	0.00	0.00	0.00	70,000.00	0.00	62,525.70	89.32%
41730	Office Equipment	0.00	0.00	0.00	6,000.00	285.00	5,631.00	93.85%
41731	Office Equipment WR	0.00	0.00	0.00	11,000.00	0.00	11,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	45,000.00	0.00	40,706.01	90.46%
		0.00	0.00	0.00	1,874,590.01	103,532.49	1,322,920.26	70.57%
		0.00	0.00	0.00	1,874,590.01	103,532.49	1,322,920.26	70.57%
		0.00	0.00	0.00	1,874,590.01	103,532.49	1,322,920.26	70.57%
☐ Fund : 2700								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	205,813.52	(402,957.72)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	228,000.00	(228,000.00)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	433,813.52	(630,957.72)	0.00%
		0.00	0.00	0.00	0.00	433,813.52	(630,957.72)	0.00%
		0.00	0.00	0.00	0.00	433,813.52	(630,957.72)	0.00%
☐ Fund : 4101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(411.95)	0.00%
		0.00	0.00	0.00	0.00	0.00	(411.95)	0.00%
		0.00	0.00	0.00	0.00	0.00	(411.95)	0.00%
		0.00	0.00	0.00	0.00	0.00	(411.95)	0.00%
☐ Fund : 4903								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22530	Equipment Repair Supplies	0.00	0.00	0.00	2,000.00	0.00	1,865.13	93.26%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	1,952.75	97.64%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	6,817.88	97.40%
		0.00	0.00	0.00	7,000.00	0.00	6,817.88	97.40%
		0.00	0.00	0.00	7,000.00	0.00	6,817.88	97.40%
☐ Fund : 4905								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	0.00	0.00	10,500.00	0.00	10,500.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
☐ Fund : 4918								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	93,009.00	0.00	93,009.00	100.00%
		0.00	0.00	0.00	93,009.00	0.00	93,009.00	100.00%
		0.00	0.00	0.00	93,009.00	0.00	93,009.00	100.00%
		0.00	0.00	0.00	93,009.00	0.00	93,009.00	100.00%
☐ Fund : 4925								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
		0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
		0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
		0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
☐ Fund : 4930								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11419	Investigator	0.00	0.00	0.00	32,500.00	0.00	32,500.00	100.00%
15210	FICA	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00%
34111	Grant Match	0.00	0.00	0.00	62,500.00	0.00	62,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,003.76	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	4,000.00	(5,179.00)	0.00%
		0.00	0.00	0.00	131,503.76	34,000.00	92,321.00	70.20%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	131,503.76	34,000.00	92,321.00	70.20%
		0.00	0.00	0.00	131,503.76	34,000.00	92,321.00	70.20%
Fund : 8100								
Loc : 0000								
Loc Desc : No Department								
11700	Part-Time	0.00	0.00	0.00	27,331.00	2,184.00	16,199.39	59.27%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	27,331.00	2,184.00	16,199.39	59.27%
		0.00	0.00	0.00	27,331.00	2,184.00	16,199.39	59.27%
		0.00	0.00	0.00	27,331.00	2,184.00	16,199.39	59.27%
Fund : 8102								
Loc : 0000								
Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	996.99	(4,155.26)	0.00%
		0.00	0.00	0.00	0.00	996.99	(4,155.26)	0.00%
		0.00	0.00	0.00	0.00	996.99	(4,155.26)	0.00%
		0.00	0.00	0.00	0.00	996.99	(4,155.26)	0.00%
Fund : 8107								
Loc : 0000								
Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	0.00	(2,917.18)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,917.18)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,917.18)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,917.18)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
☐ Fund : 8109								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	50,290.00	2,386.96	32,429.20	64.48%
11352	Caseworker	0.00	0.00	0.00	34,444.00	2,649.54	21,196.30	61.54%
15210	FICA	0.00	0.00	0.00	7,000.00	464.83	4,613.41	65.91%
15220	PERF	0.00	0.00	0.00	13,000.00	904.50	8,420.68	64.77%
15230	Insurance	0.00	0.00	0.00	27,500.00	1,728.17	21,928.05	79.74%
		0.00	0.00	0.00	132,234.00	8,134.00	88,587.64	66.99%
		0.00	0.00	0.00	132,234.00	8,134.00	88,587.64	66.99%
		0.00	0.00	0.00	132,234.00	8,134.00	88,587.64	66.99%
☐ Fund : 8126								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11724	PT Preparedness Coordinator	0.00	0.00	0.00	19,874.00	0.00	19,150.55	96.36%
15210	FICA	0.00	0.00	0.00	1,521.00	0.00	1,465.66	96.36%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	0.00	0.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	0.00	120.00	4.00%
32160	Communications	0.00	0.00	0.00	1,000.00	71.18	643.99	64.40%
33210	Mileage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47210	Equipment	0.00	0.00	0.00	5,000.00	0.00	3,305.99	66.12%
		0.00	0.00	0.00	31,895.00	71.18	25,686.19	80.53%
		0.00	0.00	0.00	31,895.00	71.18	25,686.19	80.53%
		0.00	0.00	0.00	31,895.00	71.18	25,686.19	80.53%
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Probation Officer	0.00	0.00	0.00	72,100.00	4,367.61	34,807.29	48.28%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	5,515.65	321.79	2,870.80	52.05%
15220	PERF	0.00	0.00	0.00	10,599.00	620.22	5,303.32	50.04%
15230	Insurance	0.00	0.00	0.00	41,600.00	959.48	25,698.36	61.77%
32160	Communications	0.00	0.00	0.00	0.00	98.58	(788.82)	0.00%
41730	Office Equipment	0.00	0.00	0.00	1,200.00	0.00	1,350.00	112.50%
		0.00	0.00	0.00	131,014.65	6,367.68	69,240.95	52.85%
		0.00	0.00	0.00	131,014.65	6,367.68	69,240.95	52.85%
		0.00	0.00	0.00	131,014.65	6,367.68	69,240.95	52.85%
☐ Fund : 8133								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	8,058.00	0.00	8,058.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
☐ Fund : 8150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11273	Probation Officer (GJ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	7,621.10	73.40%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,000.00)	0.00%
		0.00	0.00	0.00	10,383.00	552.38	1,621.10	15.61%
		0.00	0.00	0.00	10,383.00	552.38	1,621.10	15.61%
		0.00	0.00	0.00	10,383.00	552.38	1,621.10	15.61%
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11265	IV-D Caseworker 01	0.00	0.00	0.00	2,305.00	177.30	1,418.50	61.54%
11331	Investigator	0.00	0.00	0.00	25,750.00	1,980.76	15,846.20	61.54%
11700	Part-Time	0.00	0.00	0.00	12,500.00	0.00	12,500.00	100.00%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	3,551.00	273.14	2,185.30	61.54%
15210	FICA	0.00	0.00	0.00	7,000.00	173.74	6,148.63	87.84%
15220	PERF	0.00	0.00	0.00	8,000.00	345.24	6,308.30	78.85%
15230	Insurance	0.00	0.00	0.00	10,000.00	941.52	5,733.80	57.34%
50000	Unappropriated	0.00	0.00	0.00	0.00	999.74	(7,168.72)	0.00%
		0.00	0.00	0.00	69,106.00	4,891.44	42,972.01	62.18%
		0.00	0.00	0.00	69,106.00	4,891.44	42,972.01	62.18%
		0.00	0.00	0.00	69,106.00	4,891.44	42,972.01	62.18%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 8899								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,728.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,728.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,728.25)	0.00%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,041.38)	0.00%
☐ Fund : 9103								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	10,000.00	721.80	980.05	9.80%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	30,600.00	2,353.86	3,530.61	11.54%
15210	FICA	0.00	0.00	0.00	3,104.00	217.58	541.32	17.44%
15220	PERF	0.00	0.00	0.00	6,630.00	436.74	1,505.36	22.71%
15230	Insurance	0.00	0.00	0.00	7,366.00	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	6,000.00	0.00	2,081.00	34.68%
23804	Curriculum	0.00	0.00	0.00	2,000.00	0.00	692.33	34.62%
32130	Travel & Training	0.00	0.00	0.00	8,500.00	35.00	8,203.68	96.51%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	1,400.00	160.00	948.00	67.71%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	971.30	97.13%
37401	Rewards - PSC	0.00	0.00	0.00	1,000.00	0.00	10.52	1.05%
		0.00	0.00	0.00	77,600.00	3,924.98	19,464.17	25.08%
		0.00	0.00	0.00	77,600.00	3,924.98	19,464.17	25.08%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	77,600.00	3,924.98	19,464.17	25.08%
☐ Fund : 9104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
☐ Fund : 9105								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	(395.15)	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	(1,176.93)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(111.79)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(223.24)	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	0.00	(6,038.30)	0.00%
32130	Travel & Training	0.00	0.00	0.00	(19.00)	0.00	(2,379.28)	12,522.53%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	19.00	0.00	(329.00)	(1,731.58%)
		0.00	0.00	0.00	0.00	0.00	(10,653.69)	0.00%
		0.00	0.00	0.00	0.00	0.00	(10,653.69)	0.00%
		0.00	0.00	0.00	0.00	0.00	(10,653.69)	0.00%
☐ Fund : 9114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part-Time	0.00	0.00	0.00	36,500.00	1,925.00	13,468.75	36.90%
15210	FICA	0.00	0.00	0.00	2,793.00	147.27	1,031.06	36.92%
20000	Supplies	0.00	0.00	0.00	3,260.00	0.00	2,309.96	70.86%
23600	Office Supplies	0.00	0.00	0.00	420.00	0.00	420.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31200	Contract Services	0.00	0.00	0.00	4,100.00	320.00	1,060.00	25.85%
32130	Travel & Training	0.00	0.00	0.00	1,434.00	0.00	1,434.00	100.00%
		0.00	0.00	0.00	48,507.00	2,392.27	19,723.77	40.66%
		0.00	0.00	0.00	48,507.00	2,392.27	19,723.77	40.66%
		0.00	0.00	0.00	48,507.00	2,392.27	19,723.77	40.66%
☐ Fund : 9118								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	44,848.00	3,065.22	24,492.94	54.61%
11124	Probation Officer (AR)	0.00	0.00	0.00	39,848.00	3,065.24	24,433.73	61.32%
11700	Part-Time	0.00	0.00	0.00	22,901.00	0.00	22,901.00	100.00%
15210	FICA	0.00	0.00	0.00	6,924.00	2,119.28	4,570.24	66.01%
15220	PERF	0.00	0.00	0.00	12,851.00	3,934.04	8,481.69	66.00%
		0.00	0.00	0.00	127,372.00	12,183.78	84,879.60	66.64%
		0.00	0.00	0.00	127,372.00	12,183.78	84,879.60	66.64%
		0.00	0.00	0.00	127,372.00	12,183.78	84,879.60	66.64%
☐ Fund : 9125								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advertisements & Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
☐ Fund : 9129								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(176.59)	0.00%
		0.00	0.00	0.00	0.00	0.00	(176.59)	0.00%
		0.00	0.00	0.00	0.00	0.00	(176.59)	0.00%
		0.00	0.00	0.00	0.00	0.00	(176.59)	0.00%
☐ Fund : 9142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11124	Probation Officer (AR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	19,699.35	2,325.14	57,164,047.70	4,313,105.77	34,112,946.81	59.68%