

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11436	Bookkeeper (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,200,000.00	67,091.03	994,826.70	82.90%
15220	PERF	0.00	0.00	0.00	2,000,000.00	97,437.46	1,703,462.27	85.17%
15230	Insurance	0.00	0.00	5.02	4,305,015.06	330,939.48	3,305,426.29	76.78%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	534.00	(56,607.51)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	5,515.84	(7,277.62)	0.00%
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(185.54)	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	5,773.07	(5,773.07)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(71,919.38)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>5.02</b>	<b>7,505,015.06</b>	<b>507,290.88</b>	<b>5,861,952.14</b>	<b>78.11%</b>
		<b>0.00</b>	<b>0.00</b>	<b>5.02</b>	<b>7,505,015.06</b>	<b>507,290.88</b>	<b>5,861,952.14</b>	<b>78.11%</b>
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	59,483.00	4,575.60	45,756.20	76.92%
11200	Chief Deputy	0.00	0.00	0.00	42,029.00	3,233.00	32,330.00	76.92%
11300	First Deputy (2)	0.00	0.00	0.00	79,141.00	5,933.96	59,582.84	75.29%
11400	Second Deputy (6)	0.00	0.00	0.00	228,989.00	13,890.30	182,318.10	79.62%
11436	Bookkeeper (2)	0.00	0.00	0.00	77,495.00	5,805.00	58,080.00	74.95%
11600	Part-Time Hourly	0.00	0.00	0.00	80,000.00	6,877.57	60,264.77	75.33%
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	(1,500.00)	36,235.66	217.55	30,388.51	83.86%
23710	Other Supplies	0.00	0.00	1,500.00	3,610.00	1,259.55	243.00	6.73%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,045.00	55.98	5,899.02	97.59%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	64,522.63	2,087.23	57,912.77	89.76%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	40.00	110.00	11.00%
47243	Building Upgrades	0.00	0.00	0.00	1,443.37	0.00	237.07	16.42%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681,993.66</b>	<b>43,975.74</b>	<b>535,122.28</b>	<b>78.46%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681,993.66</b>	<b>43,975.74</b>	<b>535,122.28</b>	<b>78.46%</b>

☐ **Loc : 0002**

☐ **Loc Desc : Auditor**

11100	Elected Official	0.00	0.00	0.00	64,133.00	4,933.30	49,333.10	76.92%
11200	Chief Deputy	0.00	0.00	0.00	46,297.00	3,561.30	35,613.10	76.92%
11201	Supervising Deputy	0.00	0.00	0.00	39,700.00	3,053.86	30,538.42	76.92%
11302	First Deputy - Finance (2)	0.00	0.00	0.00	76,605.00	2,993.04	67,734.92	88.42%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	75,124.00	5,399.05	58,892.80	78.39%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	109,959.00	8,458.38	84,707.16	77.04%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	73,365.00	5,643.46	56,434.62	76.92%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	36,324.00	2,794.16	27,941.52	76.92%
11612	GIS Coordinator	0.00	0.00	0.00	41,360.00	3,181.60	31,815.20	76.92%
11700	Part-Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	6,500.00	1,140.80	3,356.10	51.63%
23602	Office Supplies-Personnel	0.00	0.00	0.00	500.00	0.00	268.93	53.79%
31210	Maint & Service Contracts	0.00	0.00	0.00	3,000.00	42.82	2,957.18	98.57%
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	500.00	0.00	334.34	66.87%
32120	Postage	0.00	0.00	(71.76)	964.12	0.00	964.12	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	450.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32132	Travel & Training - Personnel	0.00	0.00	0.00	1,600.00	0.00	891.00	55.69%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equipment Repair - Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	71.76	335.88	335.88	0.00	0.00%
32602	Dues & Subs - Personnel	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581,917.00</b>	<b>41,537.65</b>	<b>457,432.51</b>	<b>78.61%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581,917.00</b>	<b>41,537.65</b>	<b>457,432.51</b>	<b>78.61%</b>
<b>☐ Loc : 0003</b>								
<b>☐ Loc Desc : Treasurer</b>								
11100	Elected Official	0.00	0.00	0.00	57,860.00	4,450.76	44,507.72	76.92%
11201	Supervising Deputy	0.00	0.00	0.00	41,548.00	3,196.00	31,960.00	76.92%
11304	First Deputy	0.00	0.00	0.00	76,362.00	5,874.00	58,740.00	76.92%
11700	Part-Time	0.00	0.00	0.00	36,071.00	1,272.00	33,259.96	92.21%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,760.03	92.00%
31200	Contract Services	0.00	0.00	0.00	2,015.00	117.80	1,882.20	93.41%
32120	Postage	0.00	0.00	0.00	18,000.00	15,600.00	2,400.00	13.33%
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32201	Contract Services - Tax Bills	0.00	0.00	0.00	16,500.00	0.00	16,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,456.00</b>	<b>30,510.56</b>	<b>195,109.91</b>	<b>76.68%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,456.00</b>	<b>30,510.56</b>	<b>195,109.91</b>	<b>76.68%</b>
<b>☐ Loc : 0005</b>								
<b>☐ Loc Desc : Sheriff</b>								
11100	Elected Official	0.00	0.00	0.00	127,960.00	9,843.08	98,430.76	76.92%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11202	Merit Board	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
11312	Deputy (23)	0.00	0.00	0.00	1,224,453.00	94,188.68	941,886.96	76.92%
11313	Investigator (2)	0.00	0.00	0.00	106,474.00	8,190.32	81,903.04	76.92%
11314	Detective Coordinator	0.00	0.00	0.00	59,178.00	4,552.16	45,521.52	76.92%
11406	Clerical I (3)	0.00	0.00	0.00	116,134.00	8,933.28	89,334.16	76.92%
11407	Clerical II (4)	0.00	0.00	0.00	145,438.00	11,187.52	111,875.44	76.92%
11408	Crt Security Officer (8)	0.00	0.00	0.00	325,486.00	25,037.44	250,373.68	76.92%
11409	Overtime-Crt Security Officer	0.00	0.00	0.00	7,000.00	372.00	6,628.00	94.69%
11700	Part-Time	0.00	0.00	0.00	20,731.00	1,432.20	14,611.60	70.48%
11702	Lieutenant Training	0.00	0.00	0.00	63,081.00	4,852.38	48,523.86	76.92%
11703	Captain I	0.00	0.00	0.00	66,817.00	5,139.76	51,397.72	76.92%
11704	Lieutenant	0.00	0.00	0.00	63,081.00	4,852.38	48,523.86	76.92%
11727	Major	0.00	0.00	0.00	76,786.00	5,906.62	59,066.14	76.92%
11801	Sergeant (3)	0.00	0.00	0.00	181,216.00	13,939.68	139,396.96	76.92%
11802	Corporal (6)	0.00	0.00	0.00	355,063.00	27,312.48	273,125.56	76.92%
11907	Overtime - Deputy	0.00	0.00	1,177.13	91,545.48	7,749.69	70,846.35	77.39%
11909	Process Server (2)	0.00	0.00	190.56	85,354.40	6,928.56	64,940.22	76.08%
11921	Chief Matron/Personnel	0.00	0.00	0.00	53,464.00	4,112.62	41,126.14	76.92%
11929	Specialist Pay	0.00	0.00	0.00	55,500.00	13,437.50	42,062.50	75.79%
12108	Longevity	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00%
12130	Shift Difference - Deputy (23)	0.00	0.00	0.00	23,000.00	4,250.00	18,750.00	81.52%
12400	Overtime - Crt Deputy	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
12800	Overtime - Community Police	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
13300	Uniform - Deputy (40)	0.00	0.00	0.00	40,000.00	278.89	39,721.11	99.30%
13320	Uniform - Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	213,173.57	15,889.02	172,370.79	80.86%
23230	Batteries	0.00	0.00	0.00	1,054.79	47.40	952.60	90.31%
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23400	Dive Team Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23500	SWAT Supplies	0.00	0.00	0.00	5,000.00	35.21	4,964.79	99.30%
23600	Office Supplies	0.00	0.00	0.00	11,126.76	351.38	8,904.95	80.03%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	161.89	1,338.11	89.21%
23700	Canine Supplies	0.00	0.00	0.00	3,103.60	286.16	2,571.96	82.87%
23710	Other Supplies	0.00	0.00	0.00	2,000.00	412.46	1,392.84	69.64%
23750	IDACS Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	354.15	645.85	64.58%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	15,000.00	3,394.88	11,605.12	77.37%
31210	Maint & Service Contracts	0.00	0.00	0.00	49,000.00	0.00	678.47	1.38%
32120	Postage	0.00	0.00	0.00	9,957.66	987.12	8,012.88	80.47%
32130	Travel & Training	0.00	0.00	0.00	11,750.00	4,400.00	3,174.00	27.01%
32131	Travel & Training - Firearms	0.00	0.00	0.00	3,960.00	0.00	3,960.00	100.00%
32202	Utilities	0.00	0.00	0.00	425,331.16	42,600.84	297,411.30	69.92%
32330	Criminal Investigation Service	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	694.20	246.90	24.69%
32370	Canine Services	0.00	0.00	0.00	3,292.43	579.97	2,316.81	70.37%
32410	Printing	0.00	0.00	0.00	2,500.00	110.00	2,390.00	95.60%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	41,022.08	1,249.47	38,415.94	93.65%
35220	Merit Pension	0.00	78,088.36	(10,511.20)	690,390.36	0.00	606,911.16	87.91%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47212	P-25 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>78,088.36</b>	<b>(9,143.51)</b>	<b>4,842,424.29</b>	<b>334,051.39</b>	<b>3,730,810.05</b>	<b>77.04%</b>
		<b>0.00</b>	<b>78,088.36</b>	<b>(9,143.51)</b>	<b>4,842,424.29</b>	<b>334,051.39</b>	<b>3,730,810.05</b>	<b>77.04%</b>
☐ <b>Loc : 0006</b>								
☐ <b>Loc Desc : Surveyor</b>								
11100	Elected Official	0.00	0.00	0.00	54,600.00	4,200.00	42,000.00	76.92%
11304	First Deputy	0.00	0.00	0.00	47,250.00	3,230.76	37,430.80	79.22%
11305	First Deputy	0.00	0.00	0.00	33,113.00	2,663.68	25,121.96	75.87%
11316	Administrative Assistant	0.00	0.00	0.00	38,047.00	2,926.70	29,266.90	76.92%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,219.75	69.54	2,791.26	86.69%
23600	Office Supplies	0.00	0.00	0.00	4,004.34	0.00	3,350.00	83.66%
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	500.00	500.00	50.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31200	Contract Services	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,056.35	0.00	3,500.00	86.28%
32120	Postage	0.00	0.00	0.00	2,603.19	0.00	1,600.00	61.46%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,151.08	96.96%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	400.00	80.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,193.63</b>	<b>13,590.68</b>	<b>197,662.00</b>	<b>82.29%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,193.63</b>	<b>13,590.68</b>	<b>197,662.00</b>	<b>82.29%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0007</b>								
☐ <b>Loc Desc : Coroner</b>								
11100	Elected Official	0.00	0.00	0.00	77,726.00	5,978.92	59,789.24	76.92%
11200	Chief Deputy	0.00	0.00	0.00	41,685.00	3,206.54	32,065.38	76.92%
11316	Administrative Assistant	0.00	0.00	0.00	36,361.00	2,797.00	27,970.00	76.92%
11700	Part-Time	0.00	0.00	(190.56)	18,423.60	737.50	16,173.60	87.79%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	Uniform - Protective Clothing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	1,941.88	97.09%
23710	Other Supplies	0.00	0.00	0.00	10,000.00	98.30	7,990.35	79.90%
31200	Contract Services	0.00	2,500.00	0.00	5,075.00	185.00	4,815.00	94.88%
32130	Travel & Training	0.00	0.00	0.00	1,534.76	(19.62)	1,500.00	97.74%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
32632	Medical & Hospital Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Autopsy and Lab	0.00	0.00	0.00	183,370.00	8,083.00	147,806.00	80.61%
33210	Mileage	0.00	0.00	0.00	1,000.00	30.53	969.47	96.95%
47210	Equipment	0.00	0.00	0.00	4,275.58	0.00	2,464.35	57.64%
		<b>0.00</b>	<b>2,500.00</b>	<b>(190.56)</b>	<b>394,250.94</b>	<b>21,097.17</b>	<b>316,285.27</b>	<b>80.22%</b>
		<b>0.00</b>	<b>2,500.00</b>	<b>(190.56)</b>	<b>394,250.94</b>	<b>21,097.17</b>	<b>316,285.27</b>	<b>80.22%</b>
☐ <b>Loc : 0008</b>								
☐ <b>Loc Desc : Assessor</b>								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
11306	First Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	
☐ <b>Loc : 0009</b>									
☐ <b>Loc Desc : Prosecuting Attorney</b>									
11104	Prosecutor - Supplemental	0.00	0.00	0.00	7,350.00	565.38	5,653.86	76.92%	
11113	Director	0.00	0.00	0.00	47,006.00	3,615.84	36,158.48	76.92%	
11305	First Deputy	0.00	0.00	0.00	46,439.00	3,572.16	35,722.52	76.92%	
11309	First Deputy Prosecutor	0.00	0.00	0.00	47,005.00	3,615.84	36,157.48	76.92%	
11310	First Deputy - Sup Court III	0.00	0.00	0.00	38,065.00	2,928.08	29,280.80	76.92%	
11311	First Deputy - Drug Task	0.00	0.00	0.00	42,391.00	3,260.80	32,608.60	76.92%	
11317	Administrator	0.00	0.00	0.00	31,338.00	2,410.62	24,106.14	76.92%	
11323	Deputy Prosecutor - Sup Ct III	0.00	0.00	0.00	46,438.00	3,572.18	35,721.46	76.92%	
11324	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	46,438.00	3,572.16	35,721.52	76.92%	
11326	Deputy Prosecutor - Juvenile	0.00	0.00	0.00	46,438.00	0.00	46,438.00	100.00%	
11327	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	46,438.00	3,572.16	35,721.52	76.92%	
11328	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	50,290.00	3,868.46	38,684.62	76.92%	
11329	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	46,438.00	3,572.16	35,721.52	76.92%	
11330	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	46,438.00	3,572.16	35,721.52	76.92%	
11331	Investigator	0.00	0.00	0.00	48,859.00	3,758.34	37,583.98	76.92%	
11332	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	46,438.00	6,538.46	26,822.62	57.76%	
11435	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	100,580.00	7,736.92	77,369.24	76.92%	



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11437	Deputy Pros - Magistrate Ct	0.00	0.00	0.00	65,625.00	5,817.30	49,627.43	75.62%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	110,573.00	8,505.66	85,066.51	76.93%
23600	Office Supplies	0.00	0.00	0.00	9,259.43	1,234.11	7,380.89	79.71%
31120	Witnesses & Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	2,500.00	314.08	2,185.92	87.44%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,063.08	461.76	2,538.24	82.87%
32190	Transcripts	0.00	0.00	0.00	2,000.00	378.75	1,621.25	81.06%
32200	Advertisements & Publications	0.00	0.00	0.00	546.66	0.00	420.72	76.96%
32410	Printing	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	0.00	0.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,482.00	0.00	2,500.00	71.80%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,036,838.17</b>	<b>76,443.38</b>	<b>771,634.84</b>	<b>74.42%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,036,838.17</b>	<b>76,443.38</b>	<b>771,634.84</b>	<b>74.42%</b>
<b>☐ Loc : 0011</b>								
<b>☐ Loc Desc : County Extension</b>								
11203	Clerical Coordinator	0.00	0.00	0.00	35,171.00	2,705.46	27,054.62	76.92%
11317	Administrator	0.00	0.00	0.00	37,141.00	2,857.00	28,570.00	76.92%
11700	Part-Time	0.00	0.00	0.00	11,670.00	793.35	9,433.39	80.83%
23600	Office Supplies	0.00	0.00	0.00	3,946.98	22.88	3,670.12	92.99%
23640	Operating Supplies	0.00	0.00	0.00	1,954.47	27.50	1,464.50	74.93%
31200	Contract Services	0.00	0.00	0.00	122,600.00	122,600.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	7,359.58	17.60	6,864.04	93.27%
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	179.99	3,620.01	95.26%
32530	Equipment Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,143.03</b>	<b>129,203.78</b>	<b>87,176.68</b>	<b>37.88%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,143.03</b>	<b>129,203.78</b>	<b>87,176.68</b>	<b>37.88%</b>
<b>Loc : 0012</b>								
<b>Loc Desc : Veterans Services</b>								
11105	Veterans Service Officer	0.00	0.00	0.00	49,874.00	3,836.46	38,364.62	76.92%
11333	Assistant Office Manager	0.00	0.00	0.00	35,791.00	2,753.16	27,531.52	76.92%
11334	Receptionist	0.00	0.00	0.00	24,843.00	1,675.54	19,413.71	78.15%
11700	Part-Time	0.00	0.00	0.00	17,472.00	992.25	15,087.45	86.35%
23600	Office Supplies	0.00	0.00	0.00	3,031.43	161.48	2,750.45	90.73%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	0.00	1,886.57	94.33%
32120	Postage	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	450.00	0.00	306.00	68.00%
33742	Activities	0.00	0.00	0.00	5,000.00	0.00	4,357.89	87.16%
35470	Veteran Burial	0.00	0.00	0.00	20,700.00	2,900.00	16,600.00	80.19%
35480	Memorial Day Expenses	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,861.43</b>	<b>12,318.89</b>	<b>132,998.21</b>	<b>80.19%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,861.43</b>	<b>12,318.89</b>	<b>132,998.21</b>	<b>80.19%</b>
☐ <b>Loc : 0013</b>								
☐ <b>Loc Desc : Center Twp Assessor</b>								
11100	Elected Official	0.00	0.00	0.00	57,319.00	4,409.16	44,091.52	76.92%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	3,634.00	36,359.47	76.96%
11305	First Deputy	0.00	0.00	0.00	40,950.00	3,150.00	31,500.00	76.92%
11700	Part-Time	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	0.00	2,375.00	95.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,300.00	0.00	2,269.08	98.66%
32120	Postage	0.00	0.00	0.00	2,500.00	1,430.56	782.62	31.30%
32130	Travel & Training	0.00	0.00	0.00	850.00	0.00	750.00	88.24%
32160	Communications	0.00	0.00	0.00	520.00	40.00	400.00	76.92%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,731.00</b>	<b>12,663.72</b>	<b>124,077.69</b>	<b>77.68%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,731.00</b>	<b>12,663.72</b>	<b>124,077.69</b>	<b>77.68%</b>
☐ <b>Loc : 0062</b>								
☐ <b>Loc Desc : Election</b>								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	10,000.00	66.67%
11205	Clerical Assistants	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
11335	Absentee Voter Board	0.00	0.00	0.00	60,000.00	798.75	59,201.25	98.67%
11602	Precinct Officials	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
12202	Election Board Assistants	0.00	0.00	0.00	15,000.00	1,525.00	13,475.00	89.83%
23600	Office Supplies	0.00	0.00	0.00	5,130.00	0.00	5,000.00	97.47%
23710	Other Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,244.00	0.00	2,000.00	89.13%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	6,500.00	400.32	4,898.72	75.36%
32200	Advertisements & Publications	0.00	0.00	0.00	2,500.00	0.00	2,457.85	98.31%
32410	Printing	0.00	0.00	0.00	30,168.00	0.00	30,000.00	99.44%
32530	Equipment Repair	0.00	0.00	0.00	6,461.00	0.00	5,000.00	77.39%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,003.00</b>	<b>2,724.07</b>	<b>201,032.82</b>	<b>94.83%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,003.00</b>	<b>2,724.07</b>	<b>201,032.82</b>	<b>94.83%</b>
☐ <b>Loc : 0068</b>								
☐ <b>Loc Desc : County Commissioners</b>								
11101	Commissioners (3)	0.00	0.00	0.00	77,868.00	5,989.86	59,898.42	76.92%
11102	Council Members (7)	0.00	0.00	0.00	81,004.00	6,231.12	62,310.64	76.92%
11336	County Attorney-Commissioners	0.00	0.00	0.00	38,633.00	3,195.84	29,045.48	75.18%
11337	County Attorney - Council	0.00	0.00	0.00	30,907.00	2,198.24	24,312.28	78.66%
11338	County Attorney - Drainage Brd	0.00	0.00	0.00	7,728.00	549.62	6,079.14	78.66%
11418	Assistant County Attorney	0.00	0.00	0.00	18,938.00	0.00	18,938.00	100.00%
11604	Project Manager	0.00	0.00	0.00	54,891.00	4,222.38	42,223.86	76.92%
11901	Human Resources Director	0.00	0.00	0.00	60,926.00	4,686.62	46,866.14	76.92%
12109	Part-Time Personnel	0.00	0.00	0.00	15,000.00	730.80	12,968.25	86.46%
12600	Drainage Board	0.00	0.00	0.00	6,000.00	500.00	5,000.00	83.33%
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
22400	Emergency Planning Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23520	Med Supply & Immuniz - Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	165,000.00	1,838.74	159,792.78	96.84%
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32133	Travel & Training - Commission	0.00	0.00	0.00	300.00	0.00	173.00	57.67%
32134	Travel & Training - Council	0.00	0.00	0.00	1,400.00	0.00	1,117.44	79.82%
32160	Communications	0.00	0.00	0.00	155,000.00	11,064.31	120,661.25	77.85%
32200	Advertisements & Publications	0.00	0.00	0.00	6,132.36	332.01	5,667.99	92.43%
32400	Codification Ord/Res	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,500.00	3,217.83	282.17	8.06%
32601	Dues & Subscriptions - Comm	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions - Council	0.00	0.00	0.00	140.00	140.00	0.00	0.00%
32604	Dues & Subscript - Legal Dept	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
35120	Buildings & Vehicles Insurance	0.00	50,000.00	0.00	775,000.00	14,258.78	9,302.22	1.20%
35130	Insurance Deductible	0.00	0.00	1,000.00	103,000.00	4,250.40	95,038.16	92.27%
35140	Insurance Workmans Comp	0.00	0.00	0.00	440,000.00	0.00	262,534.00	59.67%
36100	Mental Health Levy Payment	0.00	0.00	0.00	873,977.00	0.00	873,977.00	100.00%
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	75,000.00	50.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(1,300.00)	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		<b>0.00</b>	<b>50,000.00</b>	<b>1,000.00</b>	<b>3,258,094.36</b>	<b>63,406.55</b>	<b>2,101,288.22</b>	<b>64.49%</b>
		<b>0.00</b>	<b>50,000.00</b>	<b>1,000.00</b>	<b>3,258,094.36</b>	<b>63,406.55</b>	<b>2,101,288.22</b>	<b>64.49%</b>
☐ <b>Loc : 0079</b>								
☐ <b>Loc Desc : Plan Commission</b>								
31200	Contract Services	0.00	0.00	0.00	187,000.00	0.00	144,851.24	77.46%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,000.00</b>	<b>0.00</b>	<b>144,851.24</b>	<b>77.46%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,000.00</b>	<b>0.00</b>	<b>144,851.24</b>	<b>77.46%</b>
☐ <b>Loc : 0174</b>								
☐ <b>Loc Desc : County Museum</b>								
11111	Executive Director/Curator	0.00	0.00	0.00	50,766.00	3,905.08	39,050.76	76.92%
11417	Curator	0.00	0.00	0.00	43,935.00	3,379.62	33,796.14	76.92%
11603	Labor/Maintenance	0.00	0.00	0.00	36,337.00	2,795.16	27,951.52	76.92%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,038.00</b>	<b>10,079.86</b>	<b>100,798.42</b>	<b>76.92%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,038.00</b>	<b>10,079.86</b>	<b>100,798.42</b>	<b>76.92%</b>
☐ <b>Loc : 0201</b>								
☐ <b>Loc Desc : Superior Court I</b>								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	0.00	36,001.80	84.40%
11413	Part-Time Clerical	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
11414	Assistant Court Reporter (3)	0.00	0.00	0.00	127,971.00	9,843.90	98,439.30	76.92%
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	4,050.57	0.00	2,163.83	53.42%
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	650.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	9,929.20	82.74%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,228.57</b>	<b>9,843.90</b>	<b>168,884.13</b>	<b>80.72%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,228.57</b>	<b>9,843.90</b>	<b>168,884.13</b>	<b>80.72%</b>
☐ <b>Loc : 0202</b>								
☐ <b>Loc Desc : Superior Court II</b>								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	3,281.30	32,813.10	76.92%
11319	Assistant Court Reporter	0.00	0.00	0.00	85,314.00	6,562.60	65,626.20	76.92%
11411	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	32,813.10	76.92%
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	400.92	599.08	59.91%
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	250.00	25.00%
32120	Postage	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
32410	Printing	0.00	0.00	0.00	1,000.00	259.96	740.04	74.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
32640	Drug Screens	0.00	0.00	0.00	6,126.30	479.45	4,286.45	69.97%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,804.30</b>	<b>14,265.53</b>	<b>142,977.97</b>	<b>76.95%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,804.30</b>	<b>14,265.53</b>	<b>142,977.97</b>	<b>76.95%</b>
☐ <b>Loc : 0203</b>								
☐ <b>Loc Desc : Superior Court III</b>								
11318	Court Reporter	0.00	0.00	0.00	46,277.00	3,559.76	35,597.72	76.92%
11421	Clerk - Civil (2)	0.00	0.00	0.00	87,510.00	6,731.52	67,315.44	76.92%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk - Criminal (2)	0.00	0.00	0.00	87,510.00	6,731.52	67,315.44	76.92%
23600	Office Supplies	0.00	0.00	0.00	6,657.12	269.14	5,759.24	86.51%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,650.00	0.00	562.51	34.09%
32120	Postage	0.00	0.00	0.00	2,500.00	1,740.00	760.00	30.40%
32410	Printing	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
47210	Equipment	0.00	0.00	13.46	513.46	0.00	513.46	100.00%
47240	Law Books	0.00	0.00	(13.46)	486.54	0.00	296.54	60.95%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,304.12</b>	<b>19,031.94</b>	<b>182,120.35</b>	<b>76.75%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,304.12</b>	<b>19,031.94</b>	<b>182,120.35</b>	<b>76.75%</b>
<b>☐ Loc : 0204</b>								
<b>☐ Loc Desc : Superior Court IV</b>								
11318	Court Reporter	0.00	0.00	0.00	85,314.00	3,281.30	75,470.10	88.46%
11423	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	32,813.10	76.92%
11427	Assistant Bailiff	0.00	0.00	0.00	42,657.00	6,562.60	22,969.20	53.85%
23600	Office Supplies	0.00	0.00	0.00	3,640.56	721.56	2,664.82	73.20%
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,700.00	0.00	1,500.00	88.24%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	853.40	85.34%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,468.56</b>	<b>13,846.76</b>	<b>141,270.62</b>	<b>77.42%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,468.56</b>	<b>13,846.76</b>	<b>141,270.62</b>	<b>77.42%</b>
<b>☐ Loc : 0225</b>								
<b>☐ Loc Desc : Unified Court Expenses</b>								
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	5,308.45	230.17	4,041.25	76.13%



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31222	Change of Venue	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	60,488.17	3,039.95	54,636.91	90.33%
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	32,564.00	1,384.00	30,900.00	94.89%
32633	Med & Hospital - Psychiatric	0.00	0.00	0.00	30,000.00	5,250.00	24,750.00	82.50%
35440	Judge - Temporary	0.00	0.00	0.00	2,525.00	25.00	2,450.00	97.03%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	59.49	15,298.39	96.83%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,185.62</b>	<b>9,988.61</b>	<b>144,576.55</b>	<b>90.82%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,185.62</b>	<b>9,988.61</b>	<b>144,576.55</b>	<b>90.82%</b>
<b>☐ Loc : 0232</b>								
<b>☐ Loc Desc : Circuit Court</b>								
11236	Court Reporter	0.00	0.00	0.00	85,314.00	6,562.60	65,626.20	76.92%
11411	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	32,813.10	76.92%
11705	Clerk - Juvenile	0.00	0.00	0.00	42,657.00	3,281.30	32,813.10	76.92%
11804	Juvenile Referee	0.00	0.00	0.00	68,132.00	5,466.14	51,733.58	75.93%
23600	Office Supplies	0.00	0.00	0.00	4,000.00	125.25	3,050.85	76.27%
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.83%
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	160.00	45.71%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,253.00</b>	<b>18,716.59</b>	<b>245,912.33</b>	<b>80.82%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,253.00</b>	<b>18,716.59</b>	<b>245,912.33</b>	<b>80.82%</b>

☐ Loc : 0235

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc Desc : Probation</b>								
11123	Probation Officer (KB)	0.00	0.00	0.00	11,117.00	855.16	8,580.48	77.18%
11124	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	945.36	7,251.99	72.52%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	2,864.62	76.92%
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	384.62	76.92%
11242	Prob Officer	0.00	0.00	0.00	42,048.00	3,234.40	32,336.85	76.90%
11243	Prob Officer	0.00	0.00	0.00	53,235.00	4,095.00	40,880.94	76.79%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,917.00	2,993.62	30,042.10	77.20%
11246	Probation Officer (SH)	0.00	0.00	0.00	5,000.00	384.62	3,859.87	77.20%
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	7,692.88	76.93%
11248	Prob Officer	0.00	0.00	0.00	50,877.00	3,913.62	39,098.20	76.85%
11249	Prob Officer	0.00	0.00	0.00	44,474.00	3,421.06	34,171.75	76.84%
11250	Adult Prob Officer	0.00	0.00	0.00	46,252.00	3,557.88	35,569.59	76.90%
11252	Adult Prob Officer	0.00	0.00	0.00	29,718.00	2,286.00	22,828.37	76.82%
11253	Director of Home Detention	0.00	0.00	0.00	8,357.00	642.84	6,428.47	76.92%
11261	PSC Coordinator (OB)	0.00	0.00	0.00	48,668.00	3,743.70	37,436.90	76.92%
11422	Financial Clerk	0.00	0.00	0.00	24,660.00	1,371.99	19,786.49	80.24%
11503	Probation Officer Asst	0.00	0.00	0.00	22,712.00	1,747.08	17,732.22	78.07%
11605	Administrative Assistant	0.00	0.00	0.00	28,390.00	2,183.84	21,821.11	76.86%
11708	PT Prob Officer	0.00	0.00	0.00	20,434.00	9.70	20,404.90	99.86%
11709	PT Prob Officer	0.00	0.00	0.00	18,976.00	3,668.06	10,356.35	54.58%
11710	Juvenile Prob Officer	0.00	0.00	0.00	67,157.00	5,165.92	51,658.84	76.92%
11715	Secretary Juvenile	0.00	0.00	0.00	26,579.00	2,044.54	20,413.75	76.80%
11811	Probation Officer	0.00	0.00	0.00	10,000.00	769.24	8,068.75	80.69%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11902	Director of Comm Supervision	0.00	0.00	0.00	26,834.00	2,064.20	20,641.40	76.92%
12002	Juvenile Prob Officer	0.00	0.00	0.00	67,157.00	5,165.92	51,658.84	76.92%
12003	Juvenile Prob Super	0.00	0.00	0.00	77,057.00	5,927.46	59,274.22	76.92%
12004	Juvenile Prob Officer	0.00	0.00	0.00	53,514.00	4,116.46	41,164.62	76.92%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	40,627.00	3,125.14	31,251.58	76.92%
12012	Probation Officer	0.00	0.00	0.00	2,215.00	170.38	1,732.82	78.23%
12013	Probation Officer	0.00	0.00	0.00	2,290.00	0.00	2,290.00	100.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	50,456.00	3,881.18	38,812.17	76.92%
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	72,107.00	5,546.66	55,466.64	76.92%
12204	Juvenile Prob Officer	0.00	0.00	0.00	67,157.00	5,165.92	51,658.84	76.92%
12205	Juvenile Prob Officer	0.00	0.00	0.00	67,157.00	5,165.92	51,658.84	76.92%
12206	On-Call Probation Officer	0.00	0.00	0.00	13,281.00	872.00	10,665.00	80.30%
23600	Office Supplies	0.00	0.00	0.00	7,500.00	522.54	6,307.51	84.10%
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,000.00	50.76	2,738.46	91.28%
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	297.58	9,702.42	97.02%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	156.23	15.62%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,184,147.00</b>	<b>90,199.71</b>	<b>915,849.63</b>	<b>77.34%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,184,147.00</b>	<b>90,199.71</b>	<b>915,849.63</b>	<b>77.34%</b>

☐ **Loc : 0271**

☐ **Loc Desc : Public Defender**

11114	Chief Public Defender	0.00	0.00	0.00	95,970.00	7,382.30	73,823.10	76.92%
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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11115	Public Defender - Supplemental	0.00	0.00	0.00	7,000.00	538.46	5,384.62	76.92%
11200	Chief Deputy	0.00	0.00	0.00	71,977.00	5,536.70	55,366.90	76.92%
11341	Deputy Public Defender (18)	0.00	0.00	0.00	945,000.00	72,692.28	727,932.78	77.03%
11419	Investigator	0.00	0.00	0.00	44,100.00	3,392.30	33,923.10	76.92%
11605	Administrative Assistant	0.00	0.00	0.00	34,541.00	2,657.00	26,570.00	76.92%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	525.83	2,474.17	82.47%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	78.77	6.30%
32120	Postage	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	0.00	17,000.00	44.74%
47240	Law Books	0.00	0.00	0.00	8,676.50	910.00	7,255.00	83.62%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,257,764.50</b>	<b>93,634.87</b>	<b>958,058.44</b>	<b>76.17%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,257,764.50</b>	<b>93,634.87</b>	<b>958,058.44</b>	<b>76.17%</b>

☐ **Loc : 0302**

☐ **Loc Desc : Emergency Management**

11113	Director	0.00	0.00	0.00	59,194.00	4,553.38	45,533.86	76.92%
11211	Mechanic	0.00	0.00	0.00	45,513.00	3,501.00	35,010.00	76.92%
11339	Deputy Director	0.00	0.00	0.00	46,786.00	3,598.92	35,989.24	76.92%
22370	Medical Supplies	0.00	0.00	0.00	1,000.00	15.29	984.71	98.47%
22531	Equipment Repair/Purchase	0.00	0.00	0.00	4,500.00	68.40	4,363.69	96.97%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	24,000.00	667.73	23,235.64	96.82%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,724.73	60.35	2,574.99	94.50%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,755.59	70.48	3,229.52	85.99%
23600	Office Supplies	0.00	0.00	0.00	1,448.02	0.00	1,000.00	69.06%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710	Other Supplies	0.00	0.00	0.00	11,752.16	69.20	8,391.64	71.41%
23720	Educational Supplies	0.00	0.00	0.00	1,530.24	0.00	1,200.00	78.42%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,764.68	354.52	7,445.50	84.95%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	51.00	872.25	87.22%
31200	Contract Services	0.00	0.00	0.00	7,639.32	143.91	6,962.09	91.13%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32160	Communications	0.00	0.00	0.00	4,500.00	76.94	4,272.15	94.94%
32202	Utilities	0.00	0.00	0.00	16,000.00	2,372.59	10,222.10	63.89%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	2,800.00	141.34	2,588.41	92.44%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,000.00	0.00	2,375.00	39.58%
32530	Equipment Repair	0.00	0.00	0.00	6,000.00	919.67	4,393.22	73.22%
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	90.00	610.00	87.14%
47210	Equipment	0.00	0.00	0.00	6,500.00	0.00	4,609.95	70.92%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,257.74</b>	<b>16,754.72</b>	<b>211,013.96</b>	<b>78.96%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,257.74</b>	<b>16,754.72</b>	<b>211,013.96</b>	<b>78.96%</b>
<b>☐ Loc : 0308</b>								
<b>☐ Loc Desc : Weights &amp; Measures</b>								
11112	Inspector	0.00	0.00	0.00	54,325.00	4,178.84	41,788.48	76.92%
11800	Overtime	0.00	0.00	0.00	3,750.00	388.02	2,197.88	58.61%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	4,850.00	203.85	4,265.47	87.95%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	71.79	71.79%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	600.00	38.47	434.59	72.43%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	105.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,780.00</b>	<b>4,809.18</b>	<b>53,913.21</b>	<b>78.38%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,780.00</b>	<b>4,809.18</b>	<b>53,913.21</b>	<b>78.38%</b>
<b>☐ Loc : 0313</b>								
<b>☐ Loc Desc : Maintenance</b>								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	53,530.00	4,117.70	41,176.90	76.92%
11136	Shift Supervisor	0.00	0.00	0.00	40,056.00	3,081.24	30,812.28	76.92%
11207	Assistant Bldg Superintendent	0.00	0.00	0.00	42,927.00	3,302.08	32,914.62	76.68%
11415	Assistant Shift Supervisor	0.00	0.00	0.00	38,197.00	2,938.24	29,382.28	76.92%
11500	Labor/Maintenance (3)	0.00	0.00	0.00	145,348.00	14,193.33	103,147.35	70.97%
11700	Part-Time	0.00	0.00	0.00	21,644.00	1,588.16	16,879.52	77.99%
11706	Maintenance - Tech 1 (5)	0.00	0.00	0.00	195,432.00	12,026.56	159,363.06	81.54%
11707	Maintenance - Tech 2	0.00	0.00	0.00	39,690.00	3,053.08	30,421.72	76.65%
11800	Overtime	0.00	0.00	0.00	14,000.00	326.95	12,837.75	91.70%
22530	Equipment Repair Supplies	0.00	0.00	0.00	56,537.17	3,001.93	50,281.45	88.94%
23200	Grounds - Supplies	0.00	0.00	0.00	6,500.00	0.00	6,500.00	100.00%
23201	Grounds - Jail	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23202	Grounds - Howard Haven	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,500.00	55.82	5,430.20	98.73%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23302	Uniform - Safety Items	0.00	0.00	0.00	6,473.09	956.07	3,893.14	60.14%
23360	Institutional Supplies	0.00	0.00	0.00	38,193.35	305.40	33,705.83	88.25%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	79.94	920.06	92.01%
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	71,403.03	796.39	58,775.00	82.31%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	261,200.00	40,557.07	165,522.24	63.37%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	10,127.12	588.00	9,294.12	91.77%
32520	Garage & Motor Repair	0.00	0.00	2,000.00	3,000.00	647.09	1,613.41	53.78%
32530	Equipment Repair	0.00	0.00	0.00	25,238.26	0.00	25,000.00	99.06%
32531	Equipment Repair - Jail	0.00	0.00	(2,000.00)	13,000.00	0.00	13,000.00	100.00%
32533	Equip Repair - Howard Haven	0.00	0.00	0.00	3,574.00	120.25	3,296.50	92.24%
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108,720.02</b>	<b>91,735.30</b>	<b>850,317.43</b>	<b>76.69%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108,720.02</b>	<b>91,735.30</b>	<b>850,317.43</b>	<b>76.69%</b>
☐ <b>Loc : 0660</b>								
☐ <b>Loc Desc : Prosecutor IV-D</b>								
11138	IV-D Deputy Prosecutor	0.00	0.00	0.00	94,500.00	7,269.22	72,692.34	76.92%
11139	IV-D Deputy Prosecutor	0.00	0.00	3,000.00	49,438.00	0.00	49,438.00	100.00%
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	46,438.00	3,572.16	35,721.52	76.92%
11264	IV-D Caseworker	0.00	0.00	0.00	34,444.00	2,649.54	26,495.38	76.92%
11265	IV-D Caseworker 01	0.00	0.00	0.00	34,444.00	2,649.52	26,495.44	76.92%
11266	IV-D Caseworker 02	0.00	0.00	0.00	34,444.00	2,649.54	26,495.38	76.92%
11267	IV-D Caseworker 03	0.00	0.00	0.00	34,444.00	2,649.54	26,495.38	76.92%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11268	IV-D Caseworker 04	0.00	0.00	0.00	34,444.00	2,649.54	26,495.38	76.92%
11269	IV-D Caseworker 06	0.00	0.00	0.00	34,444.00	2,649.54	26,495.38	76.92%
11270	IV-D Caseworker 07	0.00	0.00	0.00	38,065.00	2,928.08	29,280.76	76.92%
11271	IV-D Caseworker 08	0.00	0.00	0.00	34,444.00	2,649.54	30,469.69	88.46%
11272	IV-D Caseworker 10	0.00	0.00	0.00	34,444.00	2,649.54	26,495.38	76.92%
11317	Administrator	0.00	0.00	0.00	17,543.00	1,349.50	13,494.50	76.92%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	520.59	2,134.40	71.15%
32120	Postage	0.00	0.00	0.00	3,000.00	0.00	2,000.00	66.67%
32410	Printing	0.00	0.00	0.00	3,000.00	660.00	2,340.00	78.00%
47210	Equipment	0.00	0.00	(3,000.00)	8,482.87	0.00	7,000.00	82.52%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549,018.87</b>	<b>37,495.85</b>	<b>440,038.93</b>	<b>80.15%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549,018.87</b>	<b>37,495.85</b>	<b>440,038.93</b>	<b>80.15%</b>

☐ **Loc : 0750**

☐ **Loc Desc : Soil & Water Conservation**

11344	Office Manager	0.00	0.00	0.00	34,319.00	2,639.92	26,399.24	76.92%
11420	Resource Conservationist	0.00	0.00	0.00	37,761.00	2,904.70	29,046.90	76.92%
11700	Part-Time	0.00	0.00	0.00	11,670.00	147.00	11,397.00	97.66%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	152.97	603.03	79.77%
32120	Postage	0.00	0.00	0.00	582.00	0.00	154.00	26.46%
32200	Advertisements & Publications	0.00	0.00	0.00	35.00	24.40	10.60	30.29%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	1,375.00	100.00%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,515.00	126.12	1,136.64	75.03%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,063.00</b>	<b>5,995.11</b>	<b>72,172.41</b>	<b>80.14%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,063.00</b>	<b>5,995.11</b>	<b>72,172.41</b>	<b>80.14%</b>

☐ **Loc : 9600**

☐ **Loc Desc : Howard Haven**



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11110	Superintendent	0.00	0.00	0.00	42,609.00	3,277.62	32,776.14	76.92%
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	99,036.00	6,786.80	78,006.70	78.77%
11700	Part-Time	0.00	0.00	0.00	42,436.00	3,028.13	34,075.97	80.30%
11800	Overtime	0.00	0.00	0.00	5,000.00	100.00	4,700.00	94.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	0.00	8,500.00	1,063.79	7,436.21	87.48%
23401	Food	0.00	0.00	0.00	18,387.84	1,390.86	15,565.00	84.65%
23600	Office Supplies	0.00	0.00	0.00	450.00	65.96	384.04	85.34%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	4,240.00	619.24	2,892.40	68.22%
32202	Utilities	0.00	0.00	0.00	27,000.00	1,933.35	20,928.21	77.51%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,458.84</b>	<b>18,265.75</b>	<b>198,564.67</b>	<b>79.60%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,458.84</b>	<b>18,265.75</b>	<b>198,564.67</b>	<b>79.60%</b>

☐ **Loc : 9601**

☐ **Loc Desc : Information Systems**

11137	Director	0.00	0.00	0.00	63,925.00	4,917.30	49,173.10	76.92%
11239	Network Administrator	0.00	0.00	0.00	57,390.00	4,414.60	44,146.20	76.92%
11240	Network Technician	0.00	0.00	0.00	42,655.00	3,281.14	32,805.72	76.91%
11241	Systems Administrator	0.00	0.00	0.00	42,655.00	3,281.14	32,764.71	76.81%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23650	Computer Supplies	0.00	0.00	0.00	20,175.00	3,393.79	15,515.68	76.91%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	236,200.00	19,287.97	183,805.41	77.82%
		0.00	0.00	0.00	236,200.00	19,287.97	183,805.41	77.82%
		0.00	130,588.36	(8,329.05)	26,170,613.71	1,762,766.11	19,867,708.32	75.92%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(403.02)	0.00%
		0.00	0.00	0.00	0.00	0.00	(403.02)	0.00%
		0.00	0.00	0.00	0.00	0.00	(403.02)	0.00%
		0.00	0.00	0.00	0.00	0.00	(403.02)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	250,000.00	2,223.93	184,776.07	73.91%
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32162	Small Business Development	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,426.00	0.00	23,426.00	100.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	12,500.00	25,000.00	50.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	63,419.00	100.00%
32280	GKEDA	0.00	0.00	0.00	100,000.00	25,000.00	50,000.00	50.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.33%
52000	Loaned to Another Fund	0.00	0.00	0.00	0.00	0.00	(285,000.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,279,245.00</b>	<b>39,723.93</b>	<b>819,021.07</b>	<b>64.02%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,279,245.00</b>	<b>39,723.93</b>	<b>819,021.07</b>	<b>64.02%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,279,245.00</b>	<b>39,723.93</b>	<b>819,021.07</b>	<b>64.02%</b>
<b>☐ Fund : 1114</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
15210	FICA	0.00	0.00	0.00	600,000.00	28,695.60	512,113.16	85.35%
15220	PERF	0.00	0.00	0.00	1,100,000.00	53,595.00	942,236.11	85.66%
15230	Insurance	0.00	0.00	0.00	2,047,500.00	132,846.36	1,644,366.94	80.31%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,747,500.00</b>	<b>215,136.96</b>	<b>3,098,716.21</b>	<b>82.69%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,747,500.00</b>	<b>215,136.96</b>	<b>3,098,716.21</b>	<b>82.69%</b>
<b>☐ Loc : 0005</b>								
<b>☐ Loc Desc : Sheriff</b>								
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>☐ Loc : 0313</b>								
<b>☐ Loc Desc : Maintenance</b>								
31210	Maint & Service Contracts	0.00	0.00	0.00	36,550.00	0.00	31,000.00	84.82%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	32,472.40	2,645.32	23,255.38	71.62%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,522.40</b>	<b>2,645.32</b>	<b>87,755.38</b>	<b>85.60%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	102,522.40	2,645.32	87,755.38	85.60%
☐ <b>Loc : 0380</b>								
☐ <b>Loc Desc : Jail</b>								
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11401	Clerical I	0.00	0.00	0.00	38,711.00	2,977.76	30,224.38	78.08%
11410	Maintenance - Jail Sergeant	0.00	0.00	0.00	43,221.00	3,324.70	33,246.90	76.92%
11711	Captain (1)	0.00	0.00	0.00	56,533.00	4,348.70	43,486.90	76.92%
11903	Food Service Supervisor	0.00	0.00	0.00	43,220.00	3,324.62	33,246.14	76.92%
11906	Correction Officer (45)	0.00	0.00	0.00	1,627,416.00	116,823.52	1,288,187.62	79.16%
11908	Lieutenant/Asst Jail Commander	0.00	0.00	0.00	50,530.00	3,886.92	38,869.24	76.92%
11913	Assistant Cook (3)	0.00	0.00	0.00	107,470.00	7,211.95	83,724.13	77.90%
11914	Sergeant First Class (4)	0.00	0.00	0.00	181,793.00	13,984.08	139,840.76	76.92%
11915	Jail Sergeant (4)	0.00	0.00	0.00	177,593.00	11,953.34	138,317.74	77.88%
11916	Jail Corporal (4)	0.00	0.00	0.00	173,393.00	10,003.44	143,382.68	82.69%
12007	Part-Time Cook (2)	0.00	0.00	0.00	32,887.00	2,301.60	27,397.60	83.31%
12008	Part-Time Corrections Officer	0.00	0.00	0.00	30,000.00	1,624.35	24,984.14	83.28%
12009	Road Crew Sergeant	0.00	0.00	0.00	43,221.00	3,324.70	33,246.90	76.92%
12108	Longevity	0.00	0.00	0.00	36,300.00	0.00	2,600.00	7.16%
12190	Shift Diff - Corr Officer (26)	0.00	0.00	0.00	24,000.00	3,500.00	20,500.00	85.42%
12191	Field Training Officers	0.00	0.00	0.00	11,000.00	2,250.00	8,750.00	79.55%
12192	Armed Corrections Officer	0.00	0.00	0.00	25,000.00	4,500.00	20,500.00	82.00%
12200	Overtime - Corrections Officer	0.00	0.00	0.00	270,000.00	30,533.41	172,577.59	63.92%
22530	Equipment Repair Supplies	0.00	0.00	0.00	15,037.96	3,901.33	8,352.14	55.54%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	0.00	236,823.16	21,182.78	136,365.74	57.58%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	332.28	7,370.60	92.13%
23740	Care of Indv - Inmate Clothing	0.00	0.00	0.00	15,129.50	2,668.90	12,331.10	81.50%
23741	Care of Indv - Inmate Article	0.00	0.00	0.00	16,580.75	841.80	14,185.79	85.56%
31202	Contract Services - Doctor	0.00	0.00	0.00	586,756.00	99,216.66	388,322.68	66.18%
31210	Maint & Service Contracts	0.00	0.00	0.00	15,677.14	1,782.57	13,529.93	86.30%
31211	Maint & Service - Radio	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	48.07	1,409.64	93.98%
32530	Equipment Repair	0.00	0.00	0.00	16,183.10	1,204.98	11,662.02	72.06%
32634	Medical & Hospital Services	0.00	0.00	0.00	255,563.18	2,924.39	247,058.58	96.67%
33400	Meals for Prisoners	0.00	0.00	2,525.00	631,116.91	55,379.65	488,269.19	77.37%
33740	Care of Individuals	0.00	0.00	0.00	333,720.00	53.25	326,226.75	97.75%
47210	Equipment	0.00	0.00	0.00	25,228.88	418.36	24,026.19	95.23%
		<b>0.00</b>	<b>0.00</b>	<b>2,525.00</b>	<b>5,174,604.58</b>	<b>415,828.11</b>	<b>4,007,193.07</b>	<b>77.44%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,525.00</b>	<b>5,174,604.58</b>	<b>415,828.11</b>	<b>4,007,193.07</b>	<b>77.44%</b>

☐ **Loc : 9603**

☐ **Loc Desc : Kinsey**

11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	1,374.98	12,839.06	75.33%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	43,746.00	3,365.08	33,650.76	76.92%
11208	Center Director	0.00	0.00	0.00	35,791.00	2,884.28	27,138.16	75.82%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	1,413.82	13,302.54	75.82%
11348	Shelter Care Program Director	0.00	0.00	0.00	52,000.00	4,000.00	40,000.00	76.92%
11349	Caseworker	0.00	0.00	0.00	36,306.00	2,792.74	27,927.78	76.92%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11350	Caseworker	0.00	0.00	0.00	36,498.00	2,792.76	28,119.72	77.04%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,946.00	1,446.14	13,607.58	75.83%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	1,699.32	15,989.04	75.82%
11713	Youth Manager	0.00	0.00	0.00	712,643.00	43,198.49	589,525.64	82.72%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	0.00	31,202.56	90.04%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,863.00	1,912.54	19,125.38	76.92%
11808	Nurse	0.00	0.00	0.00	24,011.00	1,847.00	18,470.00	76.92%
11917	Shift Supervisor (3)	0.00	0.00	0.00	52,364.00	6,042.51	36,254.44	69.24%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	18,122.00	7,568.58	(2,966.22)	(16.37%)
12010	Dietary Manager	0.00	0.00	0.00	19,314.00	1,485.70	14,856.90	76.92%
12011	Cook	0.00	0.00	0.00	28,412.00	1,557.50	22,736.20	80.02%
12108	Longevity	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00%
12110	Shift Premium	0.00	0.00	0.00	18,000.00	0.00	11,420.00	63.44%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	140.00	490.00	53.85%
22530	Equipment Repair Supplies	0.00	0.00	0.00	3,176.83	374.67	1,973.11	62.11%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	7,260.00	78.52	7,181.48	98.92%
23230	Batteries	0.00	0.00	0.00	400.00	0.00	336.12	84.03%
23305	Uniforms	0.00	0.00	0.00	3,300.00	2,193.16	1,106.84	33.54%
23350	Institution & Medical Supplies	0.00	0.00	105.80	3,157.80	384.14	2,486.62	78.75%
23401	Food	0.00	0.00	0.00	39,753.57	4,059.32	30,254.05	76.10%
23600	Office Supplies	0.00	0.00	0.00	5,059.48	491.48	4,015.02	79.36%
23711	Other Supplies - Household	0.00	0.00	0.00	10,580.00	361.76	9,557.77	90.34%
23720	Educational Supplies	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	3,000.00	12.22	2,845.38	94.85%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23743	Resident Needs	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	2,766.70	44.84	2,442.31	88.28%
31110	Continuing Education	0.00	0.00	0.00	1,320.00	0.00	1,320.00	100.00%
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,133.46	9,553.62	73.75%
31210	Maint & Service Contracts	0.00	0.00	0.00	9,320.80	374.48	8,206.72	88.05%
32120	Postage	0.00	0.00	0.00	1,340.00	0.00	1,282.62	95.72%
32130	Travel & Training	0.00	0.00	0.00	5,280.00	218.70	4,830.30	91.48%
32160	Communications	0.00	0.00	0.00	2,658.02	127.90	2,274.23	85.56%
32202	Utilities	0.00	0.00	0.00	56,120.00	6,946.41	40,928.82	72.93%
32410	Printing	0.00	0.00	0.00	660.00	0.00	660.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	5,440.00	170.20	5,269.80	96.87%
32530	Equipment Repair	0.00	0.00	0.00	4,977.23	0.00	3,412.22	68.56%
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,033.35	466.85	3,880.30	77.09%
33741	Behavior Reward	0.00	0.00	0.00	690.00	34.29	596.26	86.41%
33742	Activities	0.00	0.00	0.00	7,501.09	454.98	5,927.90	79.03%
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	6,930.00	1,066.32	5,863.68	84.61%
		<b>0.00</b>	<b>0.00</b>	<b>105.80</b>	<b>1,422,715.87</b>	<b>104,515.14</b>	<b>1,116,574.71</b>	<b>78.48%</b>
		<b>0.00</b>	<b>0.00</b>	<b>105.80</b>	<b>1,422,715.87</b>	<b>104,515.14</b>	<b>1,116,574.71</b>	<b>78.48%</b>
<b>☐ Loc : 9605</b>								
<b>☐ Loc Desc : Kinsey Secure Detention</b>								
11113	Director	0.00	0.00	0.00	35,791.00	2,622.08	27,924.76	78.02%
11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	1,248.62	13,298.14	78.02%
11136	Shift Supervisor	0.00	0.00	0.00	52,364.00	3,694.85	39,240.40	74.94%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	1,285.30	13,688.10	78.02%
11352	Caseworker	0.00	0.00	0.00	38,675.00	2,974.96	29,750.12	76.92%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11353	Secure Program Director	0.00	0.00	0.00	49,728.00	3,825.22	38,252.34	76.92%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,946.00	1,314.70	14,001.90	78.02%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	1,544.84	16,452.48	78.02%
11713	Youth Manager	0.00	0.00	0.00	861,167.00	54,285.08	697,555.60	81.00%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	0.00	29,578.16	85.35%
11807	Nurse Supervisor	0.00	0.00	0.00	24,864.00	1,912.62	19,126.14	76.92%
11808	Nurse	0.00	0.00	0.00	24,011.00	1,847.00	18,470.00	76.92%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	18,123.00	1,613.08	13,433.99	74.13%
12011	Cook	0.00	0.00	0.00	28,411.00	2,649.50	21,801.38	76.74%
12015	Dietary Manager	0.00	0.00	0.00	19,315.00	1,485.76	14,857.72	76.92%
12108	Longevity	0.00	0.00	0.00	15,700.00	0.00	700.00	4.46%
12110	Shift Premium	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	0.00	910.00	100.00%
22530	Equipment Repair Supplies	0.00	0.00	0.00	5,400.00	439.74	4,135.06	76.58%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,740.00	68.25	3,671.75	98.18%
23230	Batteries	0.00	0.00	0.00	200.00	0.00	125.03	62.52%
23305	Uniforms	0.00	0.00	0.00	1,700.00	1,129.80	570.20	33.54%
23350	Institution & Medical Supplies	0.00	0.00	124.20	3,634.20	399.01	2,967.98	81.67%
23401	Food	0.00	0.00	0.00	46,440.00	4,786.76	35,494.28	76.43%
23600	Office Supplies	0.00	0.00	0.00	2,550.00	261.07	1,670.33	65.50%
23711	Other Supplies - Household	0.00	0.00	0.00	12,420.00	651.73	10,886.53	87.65%
23720	Educational Supplies	0.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	4,860.00	187.58	3,514.78	72.32%
30000	Other Services & Charges	0.00	0.00	0.00	3,088.00	49.16	2,717.64	88.01%



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	1,700.00	0.00	1,700.00	100.00%
31200	Contract Services	0.00	0.00	0.00	6,673.00	583.90	4,921.30	73.75%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,941.78	435.24	9,647.02	88.17%
32120	Postage	0.00	0.00	0.00	660.00	17.75	612.70	92.83%
32130	Travel & Training	0.00	0.00	0.00	2,720.00	112.66	2,488.34	91.48%
32160	Communications	0.00	0.00	0.00	3,120.27	150.14	2,669.75	85.56%
32202	Utilities	0.00	0.00	0.00	65,880.00	8,213.11	47,988.27	72.84%
32410	Printing	0.00	0.00	0.00	340.00	0.00	340.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	5,080.00	199.80	4,880.20	96.07%
32530	Equipment Repair	0.00	0.00	0.00	5,796.76	0.00	3,959.59	68.31%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,007.90	466.85	3,793.95	75.76%
33741	Behavior Reward	0.00	0.00	0.00	810.00	40.25	699.98	86.42%
33742	Activities	0.00	0.00	0.00	3,617.21	752.50	2,467.30	68.21%
37400	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	562.72	2,437.28	81.24%
		<b>0.00</b>	<b>0.00</b>	<b>124.20</b>	<b>1,492,335.12</b>	<b>101,811.63</b>	<b>1,179,020.49</b>	<b>79.01%</b>
		<b>0.00</b>	<b>0.00</b>	<b>124.20</b>	<b>1,492,335.12</b>	<b>101,811.63</b>	<b>1,179,020.49</b>	<b>79.01%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,755.00</b>	<b>11,939,677.97</b>	<b>839,937.16</b>	<b>9,489,259.86</b>	<b>79.48%</b>

☐ Fund : 1119

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part-Time	0.00	0.00	0.00	20,000.00	0.00	19,000.00	95.00%
15210	FICA	0.00	0.00	0.00	1,600.00	0.00	1,523.50	95.22%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,304.00	86.93%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	2,517.95	7,482.05	74.82%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>2,517.95</b>	<b>35,309.55</b>	<b>81.92%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>2,517.95</b>	<b>35,309.55</b>	<b>81.92%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>2,517.95</b>	<b>35,309.55</b>	<b>81.92%</b>
<b>☐ Fund : 1128</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	598.00	(1,278.31)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.00</b>	<b>(1,278.31)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.00</b>	<b>(1,278.31)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.00</b>	<b>(1,278.31)</b>	<b>0.00%</b>
<b>☐ Fund : 1131</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11320	Trending Deputy	0.00	0.00	0.00	21,000.00	573.30	19,167.49	91.27%
11321	Trending Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	43.86	1,859.81	92.99%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>617.16</b>	<b>35,027.30</b>	<b>94.67%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>617.16</b>	<b>35,027.30</b>	<b>94.67%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>617.16</b>	<b>35,027.30</b>	<b>94.67%</b>
<b>☐ Fund : 1132</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11125	Probation Officer (CL)	0.00	0.00	0.00	35,875.00	2,759.62	27,422.63	76.44%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11126	Probation Officer (TM)	0.00	0.00	0.00	35,875.00	2,759.62	27,389.53	76.35%
11246	Probation Officer (SH)	0.00	0.00	0.00	37,925.00	2,917.30	27,000.49	71.19%
11253	Director of Home Detention	0.00	0.00	0.00	52,275.00	4,021.16	42,222.10	80.77%
11254	Facility Mgr Work Release	0.00	0.00	0.00	10,850.00	3,732.22	2,761.28	25.45%
11257	FT Detention Officer (17)	0.00	0.00	0.00	538,200.00	29,966.36	443,714.62	82.44%
11283	Administrative Assistant	0.00	0.00	0.00	32,960.00	2,503.09	26,672.11	80.92%
11424	Administrative Assistant	0.00	0.00	0.00	31,710.00	2,180.77	28,955.76	91.31%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Probation Officer	0.00	0.00	0.00	7,000.00	538.46	5,653.85	80.77%
12012	Probation Officer	0.00	0.00	0.00	36,879.00	0.00	36,879.00	100.00%
12201	Field Officer	0.00	0.00	0.00	36,050.00	2,911.78	28,916.14	80.21%
15210	FICA	0.00	0.00	0.00	72,025.00	3,956.06	61,183.82	84.95%
15220	PERF	0.00	0.00	0.00	138,400.00	7,720.64	116,962.76	84.51%
15230	Insurance	0.00	0.00	0.00	0.00	(19,510.25)	(6,782.17)	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	38,000.00	9,395.43	21,441.41	56.42%
23401	Food	0.00	0.00	0.00	900.00	179.14	604.92	67.21%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	85.98	1,349.16	67.46%
23701	Educational Materials (A&D)	0.00	0.00	0.00	4,000.00	0.00	2,000.00	50.00%
23703	Educational Materials WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	11,000.00	283.25	1,159.94	10.54%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	574.00	4,346.25	86.92%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32142	Travel & Training WR	0.00	0.00	0.00	6,000.00	84.05	5,915.95	98.60%
32202	Utilities	0.00	0.00	0.00	58,000.00	15,153.74	35,892.19	61.88%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	17,000.00	3,732.40	13,267.60	78.04%
35640	Rental/Lease Fees	0.00	0.00	0.00	161,340.00	67,868.50	93,471.50	57.93%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375,764.00</b>	<b>143,813.32</b>	<b>1,054,900.84</b>	<b>76.68%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375,764.00</b>	<b>143,813.32</b>	<b>1,054,900.84</b>	<b>76.68%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375,764.00</b>	<b>143,813.32</b>	<b>1,054,900.84</b>	<b>76.68%</b>
<b>☐ Fund : 1135</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	262,302.20	500.00	496,770.00	189.39%
33512	B-503 McCann St	0.00	0.00	0.00	104,710.53	1,108.35	68,456.49	65.38%
33518	B-31 County Road 500 S 120 W	0.00	0.00	0.00	257,697.80	0.00	20,000.00	7.76%
33519	B-56 County Road 300 E 120 N	0.00	0.00	0.00	100,214.40	4,650.00	95,564.40	95.36%
37700	Bridge Inspection	0.00	0.00	0.00	100,000.00	7,665.75	86,603.50	86.60%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>894,924.93</b>	<b>13,924.10</b>	<b>837,394.39</b>	<b>93.57%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>894,924.93</b>	<b>13,924.10</b>	<b>837,394.39</b>	<b>93.57%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>894,924.93</b>	<b>13,924.10</b>	<b>837,394.39</b>	<b>93.57%</b>

**☐ Fund : 1138**

**☐ Loc : 0000**

**☐ Loc Desc : No Department**

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32510	Building & Structure Repair	0.00	0.00	0.00	54,043.00	4,459.25	44,479.37	82.30%
40000	Equipment - Commissioners	0.00	0.00	0.00	107,184.21	495.95	91,039.05	84.94%
40500	Police Equipment - Sheriff	0.00	0.00	0.00	72,193.85	0.00	66,977.00	92.77%
47231	Vehicles - Commissioners	0.00	0.00	0.00	253,250.00	29,839.30	170,306.47	67.25%
47241	Building Repair	0.00	0.00	0.00	185,000.00	0.00	185,000.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	45,021.66	10,341.54	28,558.46	63.43%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>721,692.72</b>	<b>45,136.04</b>	<b>591,360.35</b>	<b>81.94%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>721,692.72</b>	<b>45,136.04</b>	<b>591,360.35</b>	<b>81.94%</b>
<b>Loc : 9601</b>								
<b>Loc Desc : Information Systems</b>								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	3,718.89	25,284.83	66.55%
32460	Computer Maintenance	0.00	0.00	0.00	286,417.65	30,589.32	109,630.48	38.28%
47210	Equipment	0.00	0.00	0.00	100,968.00	9,355.85	83,696.58	82.89%
47220	Computers - Hardware/Software	0.00	0.00	0.00	20,308.54	7,161.83	8,413.45	41.43%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479,189.19</b>	<b>50,825.89</b>	<b>227,025.34</b>	<b>47.38%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479,189.19</b>	<b>50,825.89</b>	<b>227,025.34</b>	<b>47.38%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,881.91</b>	<b>95,961.93</b>	<b>818,385.69</b>	<b>68.15%</b>
<b>Fund : 1142</b>								
<b>Loc : 0000</b>								
<b>Loc Desc : No Department</b>								
11125	Probation Officer (CL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11126	Probation Officer (TM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11246	Probation Officer (SH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11253	Director of Home Detention	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11257	FT Detention Officer (17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	(5,540.40)	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	(129.97)	0.00	0.00	0.00%
23605	Office Supplies WR	0.00	0.00	0.00	(925.00)	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,545.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,545.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,545.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
☐ Fund : 1148								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
34000	Discretionary	0.00	0.00	0.00	25,000.00	3,753.88	19,448.38	77.79%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>3,753.88</b>	<b>94,448.38</b>	<b>94.45%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>3,753.88</b>	<b>94,448.38</b>	<b>94.45%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>3,753.88</b>	<b>94,448.38</b>	<b>94.45%</b>
☐ Fund : 1150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	100.00	0.00	75.76	75.76%
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	387.84	1,412.16	78.45%
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>387.84</b>	<b>10,347.92</b>	<b>96.17%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>387.84</b>	<b>10,347.92</b>	<b>96.17%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>387.84</b>	<b>10,347.92</b>	<b>96.17%</b>
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	25,000.00	1,171.10	23,828.90	95.32%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>1,171.10</b>	<b>23,828.90</b>	<b>95.32%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	25,000.00	1,171.10	23,828.90	95.32%
		0.00	0.00	0.00	25,000.00	1,171.10	23,828.90	95.32%
☐ Fund : 1159								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11142	PT Health Officer	0.00	0.00	0.00	31,522.00	2,424.76	24,247.72	76.92%
11317	Administrator	0.00	0.00	0.00	61,357.00	4,719.76	47,197.72	76.92%
11425	Registrar	0.00	0.00	0.00	40,496.00	3,115.08	31,150.76	76.92%
11506	Envrnmntl Health Coordinator	0.00	0.00	0.00	52,768.00	4,059.08	40,090.63	75.98%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	134,401.00	10,338.54	103,385.38	76.92%
11608	PT Environ Health Specialist	0.00	0.00	0.00	25,405.00	2,171.02	19,219.53	75.65%
11611	Project Coordinator	0.00	0.00	0.00	44,800.00	3,446.16	34,461.52	76.92%
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	23,979.00	1,344.52	18,054.89	75.29%
11800	Overtime	0.00	0.00	0.00	10,000.00	18.35	9,694.86	96.95%
11812	Public Health Nurse Coord	0.00	0.00	0.00	58,903.00	4,531.00	45,310.00	76.92%
11920	Public Health Nurses (4)	0.00	0.00	0.00	197,159.00	15,166.08	151,660.76	76.92%
12014	Nursing Secretary	0.00	0.00	0.00	33,405.00	2,496.24	25,783.27	77.18%
12113	Vital Records Clerk	0.00	0.00	0.00	33,405.00	2,569.62	25,700.73	76.94%
15210	FICA	0.00	0.00	0.00	56,484.00	4,050.87	44,144.61	78.15%
15220	PERF	0.00	0.00	0.00	95,867.00	7,165.34	74,246.24	77.45%
15230	Insurance	0.00	0.00	0.00	189,000.00	17,562.74	136,311.78	72.12%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	0.00	13,000.00	326.20	12,020.24	92.46%
23600	Office Supplies	0.00	0.00	0.00	7,000.00	1,092.55	5,017.49	71.68%
23710	Other Supplies	0.00	0.00	0.00	4,000.00	310.49	3,430.90	85.77%



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23714	Supplies - Mosquito Chemicals	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23770	Vaccine Supplies	0.00	0.00	0.00	300,000.00	3,081.44	294,864.27	98.29%
30000	Other Services & Charges	0.00	0.00	0.00	400.00	0.00	336.01	84.00%
31200	Contract Services	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	100.00	9,770.00	97.70%
31211	Maint & Service - Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,600.00	20.99	3,579.01	99.42%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,962.00	98.10%
32160	Communications	0.00	0.00	0.00	4,000.00	197.27	3,408.17	85.20%
32410	Printing	0.00	0.00	0.00	2,000.00	961.38	1,038.62	51.93%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	24,000.00	0.00	23,455.60	97.73%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	80,000.00	1,919.50	64,926.75	81.16%
33210	Mileage	0.00	0.00	0.00	4,000.00	76.56	3,850.40	96.26%
35141	Malpractice Insurance	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	25,000.00	0.00	17,000.00	68.00%
47243	Building Upgrades	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(15,758.31)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,667,301.00</b>	<b>93,265.54</b>	<b>1,358,911.55</b>	<b>81.50%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,667,301.00</b>	<b>93,265.54</b>	<b>1,358,911.55</b>	<b>81.50%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,667,301.00</b>	<b>93,265.54</b>	<b>1,358,911.55</b>	<b>81.50%</b>

☐ Fund : 1160

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
<input type="checkbox"/> <b>Fund : 1168</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11143	PT Nurse - Health Educator	0.00	0.00	0.00	18,200.00	0.00	18,200.00	100.00%
11288	PT Nurse - Immunization	0.00	0.00	0.00	36,400.00	2,430.46	28,850.88	79.26%
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	840.00	21,000.00	96.15%
15210	FICA	0.00	0.00	0.00	5,848.00	250.17	5,232.54	89.48%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,288.00</b>	<b>3,520.63</b>	<b>73,283.42</b>	<b>89.06%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,288.00</b>	<b>3,520.63</b>	<b>73,283.42</b>	<b>89.06%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,288.00</b>	<b>3,520.63</b>	<b>73,283.42</b>	<b>89.06%</b>
<input type="checkbox"/> <b>Fund : 1169</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
23210	Gas, Oil, & Lubricants	0.00	0.00	(6,000.00)	194,000.00	22,058.03	159,605.57	82.27%
23220	Tires & Tubes	0.00	0.00	0.00	25,000.00	0.00	21,147.74	84.59%
23721	Salt	0.00	0.00	536.90	36,140.35	7,571.83	28,568.52	79.05%
23752	Stone	0.00	0.00	6,000.00	11,000.00	8,341.58	2,658.42	24.17%
31200	Contract Services	0.00	0.00	0.00	50,000.00	5,050.00	40,674.90	81.35%
34250	Repairs Trucks & Tractors	0.00	0.00	0.00	90,000.00	14,630.71	72,884.82	80.98%
34251	Repair Graders & Rollers	0.00	0.00	0.00	10,000.00	0.00	2,489.95	24.90%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
37460	Painting of Center Lines	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
47230	Vehicles	0.00	0.00	0.00	155,000.00	27,500.00	127,500.00	82.26%
		<b>0.00</b>	<b>0.00</b>	<b>536.90</b>	<b>601,140.35</b>	<b>85,152.15</b>	<b>485,529.92</b>	<b>80.77%</b>
		<b>0.00</b>	<b>0.00</b>	<b>536.90</b>	<b>601,140.35</b>	<b>85,152.15</b>	<b>485,529.92</b>	<b>80.77%</b>
		<b>0.00</b>	<b>0.00</b>	<b>536.90</b>	<b>601,140.35</b>	<b>85,152.15</b>	<b>485,529.92</b>	<b>80.77%</b>
<b>☐ Fund : 1170</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	600.00	2,400.00	80.00%
12108	Longevity	0.00	0.00	0.00	16,000.00	0.00	2,100.00	13.12%
12230	Shift Premium - Dispatch (14)	0.00	0.00	0.00	16,000.00	2,750.00	13,250.00	82.81%
12300	Dispatcher (16)	0.00	0.00	0.00	688,178.00	49,793.56	539,252.25	78.36%
12301	Communications Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12302	IDACS Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	135,056.00	10,388.94	103,889.18	76.92%
12304	Part-Time Dispatch	0.00	0.00	0.00	75,000.00	3,437.00	68,362.65	91.15%
12305	Overtime - Dispatcher	0.00	0.00	0.00	75,000.00	13,001.78	36,660.22	48.88%
12306	Sergeant Shift Supervisor (3)	0.00	0.00	0.00	140,112.00	10,777.86	107,778.42	76.92%
13330	Uniform - Dispatchers	0.00	0.00	0.00	6,545.88	0.00	6,000.00	91.66%
15210	FICA	0.00	0.00	0.00	82,000.00	6,619.65	61,267.81	74.72%
15220	PERF	0.00	0.00	0.00	150,000.00	11,856.65	113,673.61	75.78%
15230	Insurance	0.00	0.00	0.00	320,000.00	20,375.09	257,247.44	80.39%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(9,850.98)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,706,891.88</b>	<b>129,600.53</b>	<b>1,302,030.60</b>	<b>76.28%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,706,891.88</b>	<b>129,600.53</b>	<b>1,302,030.60</b>	<b>76.28%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,706,891.88</b>	<b>129,600.53</b>	<b>1,302,030.60</b>	<b>76.28%</b>
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	64,000.00	0.00	63,725.00	99.57%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	22,722.00	0.00	20,000.00	88.02%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,722.00</b>	<b>0.00</b>	<b>93,725.00</b>	<b>96.90%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,722.00</b>	<b>0.00</b>	<b>93,725.00</b>	<b>96.90%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,722.00</b>	<b>0.00</b>	<b>93,725.00</b>	<b>96.90%</b>
☐ Fund : 1176								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	38,826.00	2,986.60	29,866.20	76.92%
11316	Administrative Assistant	0.00	0.00	0.00	36,768.00	2,828.30	28,283.10	76.92%
11356	Engineer	0.00	0.00	0.00	73,500.00	5,653.84	56,538.48	76.92%
11357	Design Engineer	0.00	0.00	0.00	45,439.00	3,495.28	34,953.16	76.92%
11700	Part-Time	0.00	0.00	0.00	30,000.00	2,101.04	23,696.88	78.99%
11800	Overtime	0.00	0.00	0.00	100,000.00	2,124.82	76,577.92	76.58%
11813	Foreman (2)	0.00	0.00	0.00	90,707.00	6,977.52	69,774.44	76.92%
12099	Janitor	0.00	0.00	0.00	36,471.00	2,805.44	28,054.68	76.92%
12100	Truck Driver (4)	0.00	0.00	0.00	160,507.00	9,188.35	115,640.01	72.05%
12101	Equipment Operators (7)	0.00	0.00	0.00	287,866.00	22,960.14	238,017.50	82.68%
12103	Crew Leaders (2)	0.00	0.00	0.00	86,690.00	6,668.48	66,684.56	76.92%
12104	Special Equipment Operator (8)	0.00	0.00	0.00	345,592.00	26,584.00	268,996.87	77.84%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	42,546.00	0.00	42,546.00	100.00%
14100	Mechanic (4)	0.00	0.00	0.00	173,214.00	6,662.16	153,227.52	88.46%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
14101	Lead Mechanic	0.00	0.00	0.00	45,003.00	3,461.76	34,617.72	76.92%
15210	FICA	0.00	0.00	0.00	115,000.00	7,422.61	91,805.38	79.83%
15220	PERF	0.00	0.00	0.00	205,000.00	14,540.34	159,652.25	77.88%
15230	Insurance	0.00	0.00	0.00	600,000.00	39,526.34	481,463.58	80.24%
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	120.00	3,546.16	88.65%
23600	Office Supplies	0.00	0.00	0.00	2,700.00	0.00	2,700.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	10,000.00	344.51	9,655.49	96.55%
23730	Safety Supplies	0.00	0.00	0.00	7,000.00	46.15	4,723.86	67.48%
23744	Paint	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
24500	Lumber	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,000.00	279.15	7,452.85	93.16%
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	35,000.00	1,950.66	22,202.06	63.43%
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	5,000.00	310.00	2,886.25	57.72%
32560	Rental Equipment	0.00	0.00	0.00	28,000.00	1,309.38	24,214.64	86.48%
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	100.00	50.00%
34210	Radio	0.00	0.00	0.00	5,000.00	0.00	4,862.00	97.24%
34252	Other Repairs	0.00	0.00	0.00	5,000.00	131.15	4,868.85	97.38%
34511	Insurance - Buildings & Prop	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	0.00	0.00	5,000.00	2,843.58	2,156.42	43.13%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,683,779.00</b>	<b>173,321.60</b>	<b>2,145,514.83</b>	<b>79.94%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,683,779.00</b>	<b>173,321.60</b>	<b>2,145,514.83</b>	<b>79.94%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,683,779.00</b>	<b>173,321.60</b>	<b>2,145,514.83</b>	<b>79.94%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1181								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11201	Supervising Deputy	0.00	0.00	0.00	810.00	62.30	623.10	76.93%
11291	Hourly Pay	0.00	0.00	0.00	20,000.00	1,591.71	15,462.41	77.31%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	1,533.00	117.92	1,179.24	76.92%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	1,497.00	115.16	1,151.52	76.92%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	741.00	57.00	570.00	76.92%
11612	GIS Coordinator	0.00	0.00	0.00	844.00	64.92	649.24	76.92%
15210	FICA	0.00	0.00	0.00	1,270.00	150.20	837.93	65.98%
15220	PERF	0.00	0.00	0.00	2,360.00	59.20	2,182.40	92.47%
15230	Insurance	0.00	0.00	0.00	2,100.00	235.60	1,364.57	64.98%
20000	Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,155.00</b>	<b>2,454.01</b>	<b>85,020.41</b>	<b>92.26%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,155.00</b>	<b>2,454.01</b>	<b>85,020.41</b>	<b>92.26%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,155.00</b>	<b>2,454.01</b>	<b>85,020.41</b>	<b>92.26%</b>
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11100	Elected Official	0.00	0.00	0.00	62,727.00	4,825.16	48,251.52	76.92%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	3,634.00	36,340.00	76.92%
11304	First Deputy	0.00	0.00	0.00	40,950.00	2,850.00	32,400.00	79.12%
11305	First Deputy	0.00	0.00	0.00	24,150.00	3,150.00	14,700.00	60.87%
11306	First Deputy	0.00	0.00	0.00	40,950.00	3,150.00	31,500.00	76.92%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11307	First Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
11700	Part-Time	0.00	0.00	0.00	10,000.00	1,458.45	6,519.25	65.19%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	17,290.00	1,371.26	14,108.09	81.60%
15220	PERF	0.00	0.00	0.00	30,675.00	2,500.50	24,822.00	80.92%
15230	Insurance	0.00	80,838.16	0.00	80,838.16	6,218.32	64,102.16	79.30%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	160.12	4,839.88	96.80%
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	1,461.42	97.43%
32120	Postage	0.00	0.00	0.00	20,000.00	17,640.00	2,360.00	11.80%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,223.00	81.53%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	560.00	80.00	400.00	71.43%
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	32,260.67	739.33	2.24%
32350	MVP Tax Maintenance	0.00	0.00	0.00	90,000.00	0.00	90,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	46,000.00	0.00	886.00	1.93%
32500	Internet Support	0.00	0.00	0.00	14,000.00	3,621.00	6,758.00	48.27%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	335.88	344.12	22.94%
32650	Reassessment Solution Contract	0.00	0.00	0.00	327,142.00	20,353.24	266,082.28	81.34%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(1,081.28)	0.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(2,517.68)	0.00%
		<b>0.00</b>	<b>80,838.16</b>	<b>0.00</b>	<b>1,038,524.16</b>	<b>103,608.60</b>	<b>787,738.09</b>	<b>75.85%</b>
		<b>0.00</b>	<b>80,838.16</b>	<b>0.00</b>	<b>1,038,524.16</b>	<b>103,608.60</b>	<b>787,738.09</b>	<b>75.85%</b>
		<b>0.00</b>	<b>80,838.16</b>	<b>0.00</b>	<b>1,038,524.16</b>	<b>103,608.60</b>	<b>787,738.09</b>	<b>75.85%</b>
☐ Fund : 1189								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11100	Elected Official	0.00	0.00	0.00	54,600.00	4,200.00	42,000.00	76.92%
11200	Chief Deputy	0.00	0.00	0.00	40,665.00	3,128.08	31,280.76	76.92%
11305	First Deputy	0.00	0.00	0.00	74,989.00	5,768.40	57,683.80	76.92%
11700	Part-Time	0.00	0.00	0.00	50,000.00	407.66	48,642.38	97.28%
15210	FICA	0.00	0.00	0.00	13,024.00	951.21	10,160.08	78.01%
15220	PERF	0.00	0.00	0.00	24,176.00	1,859.70	18,596.90	76.92%
15230	Insurance	0.00	0.00	0.00	60,000.00	6,307.52	41,077.44	68.46%
50000	Unappropriated	0.00	0.00	0.00	0.00	1,611.84	(1,611.84)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,454.00</b>	<b>24,234.41</b>	<b>247,829.52</b>	<b>78.07%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,454.00</b>	<b>24,234.41</b>	<b>247,829.52</b>	<b>78.07%</b>
☐ Loc : 0004								
☐ Loc Desc : Recorder								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,454.00</b>	<b>24,234.41</b>	<b>247,829.52</b>	<b>78.07%</b>
☐ Fund : 1192								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	38.00	(38.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>(38.00)</b>	<b>0.00%</b>



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	38.00	(38.00)	0.00%
		0.00	0.00	0.00	0.00	38.00	(38.00)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	31,815.00	2,330.78	24,822.66	78.02%
11358	Field Technician	0.00	0.00	0.00	51,131.00	3,257.61	41,466.59	81.10%
11700	Part-Time	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	0.00	0.00	0.00	6,426.00	397.67	5,241.29	81.56%
15220	PERF	0.00	0.00	0.00	11,217.00	793.54	8,851.77	78.91%
15230	Insurance	0.00	0.00	0.00	49,197.00	1,975.34	43,270.98	87.95%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,563.32	22.28	1,477.72	94.52%
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,118.48	0.00	2,000.00	94.41%
23630	Printer Supplies	0.00	0.00	0.00	500.00	241.78	258.22	51.64%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	35,881.44	806.54	33,719.93	93.98%
23720	Educational Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	293,889.05	525.00	291,215.49	99.09%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,014.77	15.35	984.65	97.03%
32130	Travel & Training	0.00	0.00	0.00	3,600.00	0.00	3,350.00	93.06%
32160	Communications	0.00	0.00	0.00	3,600.00	76.94	3,369.16	93.59%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634,653.06</b>	<b>10,442.83</b>	<b>602,728.46</b>	<b>94.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634,653.06</b>	<b>10,442.83</b>	<b>602,728.46</b>	<b>94.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634,653.06</b>	<b>10,442.83</b>	<b>602,728.46</b>	<b>94.97%</b>
☐ Fund : 1200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,569.26)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,569.26)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,569.26)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,569.26)</b>	<b>0.00%</b>
☐ Fund : 1201								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	10,975.71	(46,807.64)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,975.71</b>	<b>(46,807.64)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,975.71</b>	<b>(46,807.64)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,975.71</b>	<b>(46,807.64)</b>	<b>0.00%</b>
☐ Fund : 1202								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	150,316.07	0.00	251,623.20	2,475.00	205,997.82	81.87%
		<b>0.00</b>	<b>150,316.07</b>	<b>0.00</b>	<b>251,623.20</b>	<b>2,475.00</b>	<b>205,997.82</b>	<b>81.87%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	150,316.07	0.00	251,623.20	2,475.00	205,997.82	81.87%
		0.00	150,316.07	0.00	251,623.20	2,475.00	205,997.82	81.87%
[-] Fund : 1204								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	9,608.91	(13,008.62)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	16,185.65	(35,560.29)	0.00%
		0.00	0.00	0.00	0.00	25,794.56	(48,568.91)	0.00%
		0.00	0.00	0.00	0.00	25,794.56	(48,568.91)	0.00%
		0.00	0.00	0.00	0.00	25,794.56	(48,568.91)	0.00%
[-] Fund : 1205								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	477,031.77	(777,353.98)	0.00%
		0.00	0.00	0.00	0.00	477,031.77	(777,353.98)	0.00%
		0.00	0.00	0.00	0.00	477,031.77	(777,353.98)	0.00%
		0.00	0.00	0.00	0.00	477,031.77	(777,353.98)	0.00%
[-] Fund : 1206								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	0.00	21,840.00	100.00%
11718	Part-Time Food Inspector	0.00	0.00	0.00	36,400.00	2,322.31	29,549.45	81.18%
12505	Part-Time Nurse	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	4,456.00	177.66	3,905.65	87.65%
23600	Office Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,500.00	0.00	5,049.22	77.68%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	37,000.00	869.98	26,728.85	72.24%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,296.00</b>	<b>3,369.95</b>	<b>98,173.17</b>	<b>83.70%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,296.00</b>	<b>3,369.95</b>	<b>98,173.17</b>	<b>83.70%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,296.00</b>	<b>3,369.95</b>	<b>98,173.17</b>	<b>83.70%</b>

☐ Fund : 1212

☐ Loc : 0000

☐ Loc Desc : No Department

11113	Director	0.00	0.00	0.00	52,000.00	4,000.00	40,000.00	76.92%
11700	Part-Time	0.00	0.00	0.00	86,947.63	4,684.48	75,454.70	86.78%
15210	FICA	0.00	0.00	0.00	10,713.49	646.85	8,971.23	83.74%
15220	PERF	0.00	0.00	0.00	7,097.43	568.00	5,369.77	75.66%
15230	Insurance	0.00	610.00	0.00	610.00	46.92	469.24	76.92%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,248.80	0.00	4,800.00	91.45%
32140	Telephone	0.00	0.00	0.00	2,500.00	0.00	2,329.18	93.17%
32200	Advertisements & Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equipment	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	36,000.00	1,649.90	32,950.10	91.53%
35122	Liability Insurance	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		<b>0.00</b>	<b>610.00</b>	<b>0.00</b>	<b>205,017.35</b>	<b>11,596.15</b>	<b>174,244.22</b>	<b>84.99%</b>
		<b>0.00</b>	<b>610.00</b>	<b>0.00</b>	<b>205,017.35</b>	<b>11,596.15</b>	<b>174,244.22</b>	<b>84.99%</b>
		<b>0.00</b>	<b>610.00</b>	<b>0.00</b>	<b>205,017.35</b>	<b>11,596.15</b>	<b>174,244.22</b>	<b>84.99%</b>

☐ Fund : 1216

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11200	Chief Deputy	0.00	0.00	0.00	945.00	72.70	726.90	76.92%
11291	Hourly Pay	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
11302	First Deputy - Finance (2)	0.00	0.00	0.00	1,563.00	60.12	1,382.64	88.46%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,244.00	172.62	1,726.14	76.92%
15210	FICA	0.00	0.00	0.00	1,150.00	22.44	1,082.69	94.15%
15220	PERF	0.00	0.00	0.00	2,130.00	35.18	2,024.46	95.05%
15230	Insurance	0.00	0.00	0.00	6,300.00	57.26	6,127.39	97.26%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	0.00	7,213.79	90.17%
31200	Contract Services	0.00	0.00	0.00	60,000.00	2,112.66	45,717.34	76.20%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,332.00</b>	<b>2,532.98</b>	<b>113,001.35</b>	<b>87.37%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,332.00</b>	<b>2,532.98</b>	<b>113,001.35</b>	<b>87.37%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,332.00</b>	<b>2,532.98</b>	<b>113,001.35</b>	<b>87.37%</b>
<input type="checkbox"/> <b>Fund : 1217</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
32135	Travel & Training - Clerk	0.00	0.00	0.00	2,000.00	0.00	2,003.00	100.15%
32136	Travel & Training - Auditor	0.00	0.00	0.00	2,185.00	0.00	2,000.00	91.53%
32137	Travel & Training - Treasurer	0.00	0.00	0.00	2,000.00	33.44	1,431.88	71.59%
32138	Travel & Training - Recorder	0.00	0.00	0.00	2,000.00	600.00	1,400.00	70.00%
32139	Travel & Training - Surveyor	0.00	0.00	0.00	2,000.00	0.00	1,750.00	87.50%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,185.00</b>	<b>633.44</b>	<b>8,584.88</b>	<b>84.29%</b>

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	10,185.00	633.44	8,584.88	84.29%
		0.00	0.00	0.00	10,185.00	633.44	8,584.88	84.29%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12301	Communications Director	0.00	0.00	0.00	56,533.00	4,348.70	43,486.90	76.92%
12302	IDACS Coordinator	0.00	0.00	0.00	51,366.00	3,951.24	39,512.28	76.92%
15210	FICA	0.00	0.00	0.00	8,000.00	600.28	6,949.04	86.86%
15220	PERF	0.00	0.00	0.00	15,000.00	1,178.59	12,951.57	86.34%
15230	Insurance	0.00	0.00	0.00	65,000.00	2,357.95	61,421.90	94.50%
32130	Travel & Training	0.00	0.00	0.00	15,000.00	358.20	14,641.80	97.61%
32160	Communications	0.00	0.00	0.00	362,738.28	6,343.93	29,855.60	8.23%
32202	Utilities	0.00	0.00	0.00	49,668.84	1,674.73	44,886.06	90.37%
35640	Rental/Lease Fees	0.00	0.00	0.00	84,000.00	0.00	84,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	50,579.14	482.12	36,127.83	71.43%
		0.00	0.00	0.00	757,885.26	21,295.74	373,832.98	49.33%
		0.00	0.00	0.00	757,885.26	21,295.74	373,832.98	49.33%
		0.00	0.00	0.00	757,885.26	21,295.74	373,832.98	49.33%
☐ Fund : 1223								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
☐ Fund : 2000								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100.00%</b>
☐ Fund : 2042								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100.00%</b>
☐ Fund : 2050								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
☐ Fund : 2100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	14,016.00	1,078.10	10,789.65	76.98%
11243	Prob Officer	0.00	0.00	0.00	17,745.00	1,365.00	13,719.06	77.31%
11248	Prob Officer	0.00	0.00	0.00	16,959.00	1,304.54	13,083.32	77.15%
11249	Prob Officer	0.00	0.00	0.00	14,825.00	1,140.34	11,443.05	77.19%
11250	Adult Prob Officer	0.00	0.00	0.00	15,418.00	1,186.00	11,868.77	76.98%
11252	Adult Prob Officer	0.00	0.00	0.00	9,906.00	762.00	7,651.63	77.24%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11422	Financial Clerk	0.00	0.00	0.00	8,444.00	649.54	6,519.05	77.20%
11503	Probation Officer Asst	0.00	0.00	0.00	15,141.00	1,164.70	11,385.44	75.20%
11605	Administrative Assistant	0.00	0.00	0.00	9,464.00	728.00	7,297.37	77.11%
11708	PT Prob Officer	0.00	0.00	0.00	6,811.00	2,823.90	(1,132.70)	(16.63%)
11709	PT Prob Officer	0.00	0.00	0.00	6,325.00	10.00	6,305.00	99.68%
11715	Secretary Juvenile	0.00	0.00	0.00	8,859.00	681.46	6,817.04	76.95%
15210	FICA	0.00	0.00	0.00	29,356.00	98.05	29,065.60	99.01%
15220	PERF	0.00	0.00	0.00	56,410.00	200.42	55,816.58	98.95%
15230	Insurance	0.00	0.00	0.00	56,410.00	635.49	54,531.72	96.67%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
31130	Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	8,000.00	0.00	7,920.25	99.00%
32160	Communications	0.00	0.00	0.00	6,000.00	0.00	4,756.78	79.28%
32410	Printing	0.00	0.00	0.00	1,000.00	210.05	789.95	79.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	8,000.00	252.00	5,547.20	69.34%
33212	Copy Machine Maintenance	0.00	0.00	0.00	3,000.00	827.79	1,780.56	59.35%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,839.00</b>	<b>15,117.38</b>	<b>282,705.32</b>	<b>85.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,839.00</b>	<b>15,117.38</b>	<b>282,705.32</b>	<b>85.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,839.00</b>	<b>15,117.38</b>	<b>282,705.32</b>	<b>85.97%</b>



Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 2150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11710	Juvenile Prob Officer	0.00	0.00	0.00	679.00	52.22	522.74	76.99%
12002	Juvenile Prob Officer	0.00	0.00	0.00	679.00	52.22	522.74	76.99%
12003	Juvenile Prob Super	0.00	0.00	0.00	779.00	59.92	599.64	76.98%
12111	Juvenile Prob Officer	0.00	0.00	0.00	510.00	39.22	392.63	76.99%
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	729.00	56.02	561.32	77.00%
12204	Juvenile Prob Officer	0.00	0.00	0.00	679.00	52.22	522.74	76.99%
12205	Juvenile Prob Officer	0.00	0.00	0.00	679.00	52.22	522.74	76.99%
12206	On-Call Probation Officer	0.00	0.00	0.00	139.00	8.80	112.60	81.01%
15210	FICA	0.00	0.00	0.00	0.00	(13.39)	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	(26.47)	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	53.87	(53.87)	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	300.00	1,300.00	0.00	1,300.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	110.00	5,890.00	98.17%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	2,682.76	89.43%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32611	Psychiatric Svcs	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	84.00	3,724.00	93.10%
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,500.00	112.67	1,161.99	77.47%
		<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>28,673.00</b>	<b>693.52</b>	<b>26,462.03</b>	<b>92.29%</b>
		<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>28,673.00</b>	<b>693.52</b>	<b>26,462.03</b>	<b>92.29%</b>
		<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>28,673.00</b>	<b>693.52</b>	<b>26,462.03</b>	<b>92.29%</b>
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(113.33)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(113.33)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(113.33)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(113.33)</b>	<b>0.00%</b>
☐ Fund : 2511								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11117	Dep Pros - Supp - Sup Ct III	0.00	0.00	0.00	8,606.00	662.00	6,620.00	76.92%
11700	Part-Time	0.00	0.00	0.00	20,600.00	615.83	19,047.04	92.46%
15210	FICA	0.00	0.00	0.00	2,500.00	93.29	2,244.87	89.79%
15220	PERF	0.00	0.00	0.00	2,500.00	94.00	2,222.46	88.90%
15230	Insurance	0.00	0.00	0.00	4,000.00	305.80	3,097.16	77.43%
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	4,031.91	0.00	3,000.00	74.41%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%	
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%	
32530	Equipment Repair	0.00	0.00	0.00	5,000.00	0.00	444.00	8.88%	
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,000.00	66.67%	
34111	Grant Match	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%	
35700	Conference	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%	
47210	Equipment	0.00	0.00	0.00	16,000.00	0.00	16,000.00	100.00%	
47220	Computers - Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%	
47240	Law Books	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%	
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,737.91</b>	<b>1,770.92</b>	<b>127,675.53</b>	<b>92.03%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,737.91</b>	<b>1,770.92</b>	<b>127,675.53</b>	<b>92.03%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,737.91</b>	<b>1,770.92</b>	<b>127,675.53</b>	<b>92.03%</b>	
☐ Fund : 2512									
☐ Loc : 0000									
☐ Loc Desc : No Department									
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>	
☐ Fund : 2513									
☐ Loc : 0000									
☐ Loc Desc : No Department									
30001	Special Project & Incentives	0.00	0.00	0.00	5,882.00	0.00	5,383.12	91.52%	
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%	
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%	

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	4,570.05	77.70%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,528.00</b>	<b>0.00</b>	<b>21,717.17</b>	<b>92.30%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,528.00</b>	<b>0.00</b>	<b>21,717.17</b>	<b>92.30%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,528.00</b>	<b>0.00</b>	<b>21,717.17</b>	<b>92.30%</b>
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	0.00	18,984.25	96.90%
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	17,943.55	91.59%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>0.00</b>	<b>76,111.80</b>	<b>97.12%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>0.00</b>	<b>76,111.80</b>	<b>97.12%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>0.00</b>	<b>76,111.80</b>	<b>97.12%</b>
☐ Fund : 2524								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>100.00%</b>
☐ Fund : 2525								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12012	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	(6.12)	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	(11.36)	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>(17.48)</b>	<b>6,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>(17.48)</b>	<b>6,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>(17.48)</b>	<b>6,000.00</b>	<b>100.00%</b>
<b>☐ Fund : 2532</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11259	Detention Officer Supervisor	0.00	0.00	0.00	0.00	(81.50)	(0.50)	0.00%
11902	Director of Comm Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(81.50)</b>	<b>(0.50)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(81.50)</b>	<b>(0.50)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(81.50)</b>	<b>(0.50)</b>	<b>0.00%</b>
<b>☐ Fund : 2542</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11121	Community Service/Intake Coord	0.00	0.00	0.00	37,853.00	2,911.74	29,117.78	76.92%
11125	Probation Officer (CL)	0.00	0.00	0.00	10,371.00	797.80	8,151.11	78.60%
11126	Probation Officer (TM)	0.00	0.00	0.00	9,886.00	760.46	7,811.23	79.01%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,918.00	2,993.70	29,830.94	76.65%
11246	Probation Officer (SH)	0.00	0.00	0.00	10,589.00	814.54	8,258.65	77.99%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11247	Probation Officer (ML)	0.00	0.00	0.00	40,162.00	3,089.58	30,893.26	76.92%
11253	Director of Home Detention	0.00	0.00	0.00	11,038.00	849.08	8,525.80	77.24%
11254	Facility Mgr Work Release	0.00	0.00	0.00	31,966.00	2,476.92	25,773.70	80.63%
11256	Probation Officer (AR)	0.00	0.00	0.00	40,162.00	3,089.38	30,893.86	76.92%
11257	FT Detention Officer (17)	0.00	0.00	0.00	102,258.00	9,009.72	77,033.51	75.33%
11258	PT Detention Officer (3)	0.00	0.00	0.00	79,116.00	1,794.00	73,919.44	93.43%
11259	Detention Officer Supervisor	0.00	0.00	0.00	6,300.00	84.50	6,214.50	98.64%
11260	PT Reception/Data	0.00	0.00	0.00	20,600.00	0.00	20,600.00	100.00%
11283	Administrative Assistant	0.00	0.00	0.00	1,648.00	0.00	1,648.00	100.00%
11424	Administrative Assistant	0.00	0.00	0.00	2,898.00	194.38	2,532.93	87.40%
11800	Overtime	0.00	0.00	0.00	44,000.00	7,398.29	28,507.50	64.79%
11811	Probation Officer	0.00	0.00	0.00	33,965.00	2,612.70	27,433.25	80.77%
11902	Director of Comm Supervision	0.00	0.00	0.00	49,836.00	3,833.50	38,335.50	76.92%
11919	Educator/Facilitor	0.00	0.00	0.00	20,000.00	1,474.88	17,071.19	85.36%
12201	Field Officer	0.00	0.00	0.00	153,212.50	11,647.10	116,815.31	76.24%
15210	FICA	0.00	0.00	0.00	44,883.96	4,021.02	34,563.76	77.01%
15220	PERF	0.00	0.00	0.00	87,047.68	7,452.51	64,336.09	73.91%
15230	Insurance	0.00	0.00	0.00	557,009.50	49,754.03	471,990.56	84.74%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
23211	Gas, Oil, & Lubricants - WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23307	Uniforms WR	0.00	0.00	0.00	17,500.00	0.00	16,872.00	96.41%
23360	Institutional Supplies	0.00	0.00	0.00	0.00	0.00	(362.50)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23361	Institutional Supplies WR	0.00	0.00	0.00	23,235.89	0.00	19,336.91	83.22%
23401	Food	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	8,359.48	0.00	5,000.00	59.81%
23605	Office Supplies WR	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	8,075.00	0.00	4,870.69	60.32%
23703	Educational Materials WR	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23745	Incentives	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23748	Incentives WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
25201	Garage&Motor Repr Supplies WR	0.00	0.00	0.00	2,000.00	0.00	1,755.00	87.75%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	1,101.17	11.01%
31216	Maint & Serv Contracts WR	0.00	0.00	0.00	20,000.00	1,177.80	18,822.20	94.11%
32120	Postage	0.00	0.00	500.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
32142	Travel & Training WR	0.00	0.00	0.00	6,500.00	0.00	6,500.00	100.00%
32160	Communications	0.00	0.00	0.00	14,500.00	705.00	12,828.17	88.47%
32163	Communications WR	0.00	0.00	0.00	6,000.00	322.44	4,530.73	75.51%
32205	Utilities WR	0.00	0.00	0.00	17,000.00	0.00	14,874.28	87.50%
32410	Printing	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	5,000.00	866.00	2,752.15	55.04%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33131	Meal Reimburse/Provided WR	0.00	0.00	0.00	10,000.00	2,525.00	5,155.00	51.55%
35640	Rental/Lease Fees	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
35641	Rental/Lease Fees WR	0.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
41731	Office Equipment WR	0.00	0.00	0.00	11,000.00	0.00	11,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	45,000.00	193.49	40,706.01	90.46%
		<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,874,590.01</b>	<b>122,849.56</b>	<b>1,562,699.68</b>	<b>83.36%</b>
		<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,874,590.01</b>	<b>122,849.56</b>	<b>1,562,699.68</b>	<b>83.36%</b>
		<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,874,590.01</b>	<b>122,849.56</b>	<b>1,562,699.68</b>	<b>83.36%</b>
☐ Fund : 2700								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	49,812.88	(99,759.19)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,812.88</b>	<b>(99,759.19)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,812.88</b>	<b>(99,759.19)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,812.88</b>	<b>(99,759.19)</b>	<b>0.00%</b>
☐ Fund : 4101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(411.95)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(411.95)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(411.95)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(411.95)</b>	<b>0.00%</b>
☐ Fund : 4104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,320.11	(6,093.32)	0.00%



Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	2,320.11	(6,093.32)	0.00%
		0.00	0.00	0.00	0.00	2,320.11	(6,093.32)	0.00%
		0.00	0.00	0.00	0.00	2,320.11	(6,093.32)	0.00%
☐ Fund : 4903								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22530	Equipment Repair Supplies	0.00	0.00	0.00	2,000.00	0.00	1,937.25	96.86%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	1,952.75	97.64%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	6,890.00	98.43%
		0.00	0.00	0.00	7,000.00	0.00	6,890.00	98.43%
		0.00	0.00	0.00	7,000.00	0.00	6,890.00	98.43%
☐ Fund : 4905								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,500.00	0.00	10,500.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
☐ Fund : 4918								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31500	Bonds	0.00	0.00	0.00	93,009.00	0.00	93,009.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,009.00</b>	<b>0.00</b>	<b>93,009.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,009.00</b>	<b>0.00</b>	<b>93,009.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,009.00</b>	<b>0.00</b>	<b>93,009.00</b>	<b>100.00%</b>
<input type="checkbox"/> <b>Fund : 4925</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(362.94)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(362.94)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(362.94)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 4930</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11419	Investigator	0.00	0.00	0.00	32,500.00	0.00	32,500.00	100.00%
15210	FICA	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
34111	Grant Match	0.00	0.00	0.00	62,500.00	0.00	62,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,003.76	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,179.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,503.76</b>	<b>0.00</b>	<b>96,321.00</b>	<b>94.89%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,503.76</b>	<b>0.00</b>	<b>96,321.00</b>	<b>94.89%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,503.76</b>	<b>0.00</b>	<b>96,321.00</b>	<b>94.89%</b>
<input type="checkbox"/> <b>Fund : 8100</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11700	Part-Time	0.00	0.00	0.00	27,331.00	2,184.00	20,567.39	75.25%
15210	FICA	0.00	0.00	0.00	0.00	(338.02)	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	(650.30)	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(959.48)	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	27,331.00	236.20	20,567.39	75.25%
		0.00	0.00	0.00	27,331.00	236.20	20,567.39	75.25%
		0.00	0.00	0.00	27,331.00	236.20	20,567.39	75.25%
☐ Fund : 8102								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	325.20	(1,731.96)	0.00%
		0.00	0.00	0.00	0.00	325.20	(1,731.96)	0.00%
		0.00	0.00	0.00	0.00	325.20	(1,731.96)	0.00%
		0.00	0.00	0.00	0.00	325.20	(1,731.96)	0.00%
☐ Fund : 8107								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	2,276.85	(2,860.58)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	132.60	(132.60)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	500.82	(500.82)	0.00%
		0.00	0.00	0.00	0.00	2,910.27	(3,494.00)	0.00%
		0.00	0.00	0.00	0.00	2,910.27	(3,494.00)	0.00%
		0.00	0.00	0.00	0.00	2,910.27	(3,494.00)	0.00%
☐ Fund : 8109								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	50,290.00	3,868.46	38,684.62	76.92%
11352	Caseworker	0.00	0.00	0.00	34,444.00	2,649.54	26,495.38	76.92%
15210	FICA	0.00	0.00	0.00	7,000.00	483.96	5,562.20	79.46%
15220	PERF	0.00	0.00	0.00	13,000.00	925.54	10,250.72	78.85%
15230	Insurance	0.00	0.00	0.00	27,500.00	972.78	24,629.00	89.56%
		0.00	0.00	0.00	132,234.00	8,900.28	105,621.92	79.88%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	132,234.00	8,900.28	105,621.92	79.88%
		0.00	0.00	0.00	132,234.00	8,900.28	105,621.92	79.88%
☐ Fund : 8126								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11724	PT Preparedness Coordinator	0.00	0.00	0.00	19,874.00	723.45	19,150.55	96.36%
15210	FICA	0.00	0.00	0.00	1,521.00	55.34	1,465.66	96.36%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	0.00	0.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	0.00	120.00	4.00%
32160	Communications	0.00	0.00	0.00	1,000.00	71.20	786.37	78.64%
33210	Mileage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47210	Equipment	0.00	0.00	0.00	5,000.00	0.00	3,305.99	66.12%
		0.00	0.00	0.00	31,895.00	849.99	25,828.57	80.98%
		0.00	0.00	0.00	31,895.00	849.99	25,828.57	80.98%
		0.00	0.00	0.00	31,895.00	849.99	25,828.57	80.98%
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	0.00	5,818.28	(30,013.36)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	390.88	(2,112.64)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	826.22	(4,261.98)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	2,861.14	(13,982.68)	0.00%
32160	Communications	0.00	0.00	0.00	0.00	0.00	(493.06)	0.00%
41730	Office Equipment	0.00	0.00	0.00	0.00	0.00	150.00	0.00%
		0.00	0.00	0.00	0.00	9,896.52	(50,713.72)	0.00%
		0.00	0.00	0.00	0.00	9,896.52	(50,713.72)	0.00%
		0.00	0.00	0.00	0.00	9,896.52	(50,713.72)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 8133								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	8,058.00	0.00	8,058.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>100.00%</b>
☐ Fund : 8150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11273	Probation Officer (GJ)	0.00	0.00	0.00	0.00	3,764.00	(9,389.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	262.92	(655.68)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	534.49	(1,333.24)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	1,839.68	(4,598.75)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,401.09</b>	<b>(15,976.67)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,401.09</b>	<b>(15,976.67)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,401.09</b>	<b>(15,976.67)</b>	<b>0.00%</b>
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	8,725.86	84.04%
15210	FICA	0.00	0.00	0.00	0.00	19.78	(19.78)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	0.00	39.22	(39.22)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	74.55	(74.55)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	6,000.00	(6,000.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,383.00</b>	<b>6,685.93</b>	<b>2,592.31</b>	<b>24.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,383.00</b>	<b>6,685.93</b>	<b>2,592.31</b>	<b>24.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,383.00</b>	<b>6,685.93</b>	<b>2,592.31</b>	<b>24.97%</b>
<b>☐ Fund : 8897</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11265	IV-D Caseworker 01	0.00	0.00	0.00	2,305.00	177.30	1,773.10	76.92%
11331	Investigator	0.00	0.00	0.00	25,750.00	1,980.76	19,807.72	76.92%
11700	Part-Time	0.00	0.00	0.00	12,500.00	0.00	12,500.00	100.00%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	3,551.00	273.14	2,731.58	76.92%
15210	FICA	0.00	0.00	0.00	7,000.00	174.16	6,496.53	92.81%
15220	PERF	0.00	0.00	0.00	8,000.00	345.24	6,998.78	87.48%
15230	Insurance	0.00	0.00	0.00	10,000.00	873.94	7,549.26	75.49%
50000	Unappropriated	0.00	0.00	0.00	0.00	1,737.50	(4,397.30)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,106.00</b>	<b>5,562.04</b>	<b>53,459.67</b>	<b>77.36%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,106.00</b>	<b>5,562.04</b>	<b>53,459.67</b>	<b>77.36%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,106.00</b>	<b>5,562.04</b>	<b>53,459.67</b>	<b>77.36%</b>
<b>☐ Fund : 8899</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,085.81	(3,218.70)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,085.81</b>	<b>(3,218.70)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,085.81</b>	<b>(3,218.70)</b>	<b>0.00%</b>
<b>☐ Loc : 0001</b>								
<b>☐ Loc Desc : Clerk</b>								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	149.89	(313.13)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.89</b>	<b>(313.13)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.89</b>	<b>(313.13)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,235.70</b>	<b>(3,531.83)</b>	<b>0.00%</b>
☐ Fund : 9103								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	10,000.00	395.15	2,492.15	24.92%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	30,600.00	1,176.93	8,238.33	26.92%
15210	FICA	0.00	0.00	0.00	3,104.00	110.70	980.84	31.60%
15220	PERF	0.00	0.00	0.00	6,630.00	223.21	2,388.56	36.03%
15230	Insurance	0.00	0.00	0.00	7,366.00	279.92	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	6,000.00	0.00	2,081.00	34.68%
23804	Curriculum	0.00	0.00	0.00	2,000.00	0.00	692.33	34.62%
32130	Travel & Training	0.00	0.00	0.00	8,500.00	0.00	8,238.68	96.93%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	1,400.00	48.00	1,108.00	79.14%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	971.30	97.13%
37401	Rewards - PSC	0.00	0.00	0.00	1,000.00	0.00	10.52	1.05%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>2,233.91</b>	<b>27,201.71</b>	<b>35.05%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>2,233.91</b>	<b>27,201.71</b>	<b>35.05%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>2,233.91</b>	<b>27,201.71</b>	<b>35.05%</b>
☐ Fund : 9104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,512.37)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,512.37)</b>	<b>0.00%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,512.37)</b>	<b>0.00%</b>
☐ Fund : 9105								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	395.15	(395.15)	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	1,176.93	(1,176.93)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	111.79	(111.79)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	223.24	(223.24)	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	0.00	(6,038.30)	0.00%
32130	Travel & Training	0.00	0.00	0.00	(19.00)	0.00	(2,379.28)	12,522.53%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	19.00	0.00	(329.00)	(1,731.58%)
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,907.11</b>	<b>(10,653.69)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,907.11</b>	<b>(10,653.69)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,907.11</b>	<b>(10,653.69)</b>	<b>0.00%</b>
☐ Fund : 9114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part-Time	0.00	0.00	0.00	36,500.00	1,237.50	17,393.75	47.65%
15210	FICA	0.00	0.00	0.00	2,793.00	94.67	1,331.33	47.67%
20000	Supplies	0.00	0.00	0.00	3,260.00	567.36	2,309.96	70.86%
23600	Office Supplies	0.00	0.00	0.00	420.00	0.00	420.00	100.00%
31200	Contract Services	0.00	0.00	0.00	4,100.00	400.00	1,540.00	37.56%
32130	Travel & Training	0.00	0.00	0.00	1,434.00	0.00	1,434.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,507.00</b>	<b>2,299.53</b>	<b>24,429.04</b>	<b>50.36%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,507.00</b>	<b>2,299.53</b>	<b>24,429.04</b>	<b>50.36%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,507.00</b>	<b>2,299.53</b>	<b>24,429.04</b>	<b>50.36%</b>
☐ Fund : 9118								
☐ Loc : 0000								



Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11123	Probation Officer (KB)	0.00	44,848.00	0.00	44,848.00	0.00	44,848.00	100.00%
11124	Probation Officer (AR)	0.00	39,848.00	0.00	39,848.00	0.00	39,848.00	100.00%
11700	Part-Time	0.00	22,901.00	0.00	22,901.00	0.00	22,901.00	100.00%
15210	FICA	0.00	6,924.00	0.00	6,924.00	0.00	6,924.00	100.00%
15220	PERF	0.00	12,851.00	0.00	12,851.00	0.00	12,851.00	100.00%
		<b>0.00</b>	<b>127,372.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>127,372.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>127,372.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>100.00%</b>
<input type="checkbox"/> <b>Fund : 9125</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,639.40)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,639.40)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,639.40)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 9128</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
32200	Advertisements & Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>
<input type="checkbox"/> <b>Fund : 9129</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(154.11)	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(154.11)	0.00%
		0.00	0.00	0.00	0.00	0.00	(154.11)	0.00%
		0.00	0.00	0.00	0.00	0.00	(154.11)	0.00%
☐ Fund : 9142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11124	Probation Officer (AR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	489,724.59	(4,237.15)	56,952,792.09	4,330,425.24	43,132,331.23	75.73%