

Acct	Carry Forward Approp ^t	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Fund : 1000								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc : 0001								
<input type="checkbox"/> Loc Desc : Clerk								
11100	0.00	59,483.00	0.00	0.00	59,483.00	48,043.80	11,439.20	19.23%
11200	0.00	42,029.00	0.00	0.00	42,029.00	35,305.83	6,723.17	16.00%
11300	0.00	77,141.00	2,000.00	0.00	79,141.00	62,001.85	17,139.15	21.66%
11400	0.00	222,989.00	6,000.00	0.00	228,989.00	154,918.44	74,070.56	32.35%
11433	0.00	0.00	0.00	0.00	0.00	138.55	(138.55)	0.00%
11436	0.00	75,495.00	2,000.00	0.00	77,495.00	61,830.86	15,664.14	20.21%
11600	0.00	80,000.00	0.00	0.00	80,000.00	60,640.31	19,359.69	24.20%
22300	0.00	1,000.00	0.00	0.00	1,000.00	308.74	691.26	69.13%
23600	0.00	35,000.00	0.00	1,235.66	36,235.66	26,845.26	9,390.40	25.91%
23710	0.00	0.00	0.00	3,610.00	3,610.00	3,367.00	243.00	6.73%
31210	0.00	6,000.00	0.00	45.00	6,045.00	2,691.17	3,353.83	55.48%
32120	0.00	5,000.00	55,000.00	4,522.63	64,522.63	31,097.79	33,424.84	51.80%
32530	0.00	1,000.00	0.00	0.00	1,000.00	389.50	610.50	61.05%
32600	0.00	1,000.00	0.00	0.00	1,000.00	930.00	70.00	7.00%
47243	0.00	0.00	237.07	1,206.30	1,443.37	1,206.30	237.07	16.42%
	0.00	606,137.00	65,237.07	10,619.59	681,993.66	489,715.40	192,278.26	28.19%
	0.00	606,137.00	65,237.07	10,619.59	681,993.66	489,715.40	192,278.26	28.19%
<input type="checkbox"/> Loc : 0002								
<input type="checkbox"/> Loc Desc : Auditor								
11100	0.00	64,133.00	0.00	0.00	64,133.00	51,799.65	12,333.35	19.23%
11200	0.00	46,297.00	0.00	6,097.56	52,394.56	40,456.88	11,937.68	22.78%
11201	0.00	39,700.00	0.00	0.00	39,700.00	32,065.53	7,634.47	19.23%
11302	0.00	76,605.00	0.00	(6,097.56)	70,507.44	32,832.44	37,675.00	53.43%
11303	0.00	75,124.00	0.00	0.00	75,124.00	54,485.35	20,638.65	27.47%
11403	0.00	109,959.00	0.00	0.00	109,959.00	87,136.11	22,822.89	20.76%
11404	0.00	73,365.00	0.00	27,042.80	100,407.80	75,735.00	24,672.80	24.57%
11601	0.00	36,324.00	0.00	0.00	36,324.00	29,333.59	6,990.41	19.24%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11612	0.00	41,360.00	0.00	(27,042.80)	14,317.20	14,317.20	0.00	0.00%
11700	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	0.00	2,000.00	0.00	0.00	2,000.00	519.14	1,480.86	74.04%
23600	0.00	6,500.00	0.00	0.00	6,500.00	5,390.48	1,109.52	17.07%
23602	0.00	500.00	0.00	0.00	500.00	331.07	168.93	33.79%
31210	0.00	3,000.00	0.00	(500.00)	2,500.00	348.24	2,151.76	86.07%
31212	0.00	500.00	0.00	500.00	1,000.00	590.39	409.61	40.96%
32120	0.00	1,000.00	0.00	(35.88)	964.12	0.00	964.12	100.00%
32130	0.00	450.00	0.00	0.00	450.00	116.21	333.79	74.18%
32132	0.00	1,600.00	0.00	0.00	1,600.00	709.00	891.00	55.69%
32530	0.00	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	0.00	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	0.00	300.00	0.00	35.88	335.88	335.88	0.00	0.00%
32602	0.00	700.00	0.00	0.00	700.00	229.00	471.00	67.29%
	0.00	581,917.00	0.00	0.00	581,917.00	426,731.16	155,185.84	26.67%
	0.00	581,917.00	0.00	0.00	581,917.00	426,731.16	155,185.84	26.67%
☐ Loc : 0003								
☐ Loc Desc : Treasurer								
11100	0.00	57,860.00	0.00	0.00	57,860.00	46,732.98	11,127.02	19.23%
11201	0.00	41,548.00	0.00	0.00	41,548.00	32,399.48	9,148.52	22.02%
11304	0.00	76,362.00	0.00	0.00	76,362.00	61,677.00	14,685.00	19.23%
11700	0.00	36,071.00	0.00	0.00	36,071.00	13,530.04	22,540.96	62.49%
11800	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	0.00	3,000.00	0.00	0.00	3,000.00	1,135.55	1,864.45	62.15%
31200	0.00	2,000.00	0.00	15.00	2,015.00	580.51	1,434.49	71.19%
32120	0.00	18,000.00	0.00	0.00	18,000.00	15,600.00	2,400.00	13.33%
32130	0.00	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32201	0.00	16,500.00	0.00	0.00	16,500.00	10,450.67	6,049.33	36.66%
32530	0.00	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	0.00	300.00	0.00	0.00	300.00	0.00	300.00	100.00%

Acct	Carry Forward Approp ^t	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
	0.00	254,441.00	0.00	15.00	254,456.00	182,106.23	72,349.77	28.43%
	0.00	254,441.00	0.00	15.00	254,456.00	182,106.23	72,349.77	28.43%
<input type="checkbox"/> Loc : 0005								
<input type="checkbox"/> Loc Desc : Sheriff								
11100	0.00	127,960.00	4,260.00	0.00	132,220.00	103,352.34	28,867.66	21.83%
11202	0.00	500.00	0.00	0.00	500.00	375.00	125.00	25.00%
11312	0.00	1,224,453.00	0.00	0.00	1,224,453.00	990,619.18	233,833.82	19.10%
11313	0.00	106,474.00	0.00	0.00	106,474.00	85,998.36	20,475.64	19.23%
11314	0.00	59,178.00	0.00	0.00	59,178.00	47,797.68	11,380.32	19.23%
11406	0.00	116,134.00	0.00	0.00	116,134.00	93,799.44	22,334.56	19.23%
11407	0.00	145,438.00	0.00	0.00	145,438.00	117,468.96	27,969.04	19.23%
11408	0.00	325,486.00	0.00	0.00	325,486.00	258,511.50	66,974.50	20.58%
11409	0.00	7,000.00	0.00	0.00	7,000.00	744.55	6,255.45	89.36%
11700	0.00	20,731.00	0.00	0.00	20,731.00	15,552.60	5,178.40	24.98%
11702	0.00	63,081.00	0.00	0.00	63,081.00	50,949.99	12,131.01	19.23%
11703	0.00	66,817.00	0.00	0.00	66,817.00	53,967.48	12,849.52	19.23%
11704	0.00	63,081.00	0.00	0.00	63,081.00	50,949.99	12,131.01	19.23%
11727	0.00	76,786.00	0.00	0.00	76,786.00	62,019.51	14,766.49	19.23%
11801	0.00	181,216.00	0.00	0.00	181,216.00	146,366.64	34,849.36	19.23%
11802	0.00	355,063.00	0.00	0.00	355,063.00	279,953.78	75,109.22	21.15%
11907	0.00	84,872.00	866.10	12,903.79	98,641.89	69,732.65	28,909.24	29.31%
11909	0.00	84,878.00	285.84	1,143.36	86,307.20	69,305.49	17,001.71	19.70%
11921	0.00	53,464.00	0.00	0.00	53,464.00	43,182.51	10,281.49	19.23%
11929	0.00	55,500.00	0.00	0.00	55,500.00	40,000.00	15,500.00	27.93%
12108	0.00	38,300.00	0.00	700.00	39,000.00	39,000.00	0.00	0.00%
12130	0.00	23,000.00	0.00	0.00	23,000.00	13,000.00	10,000.00	43.48%
12400	0.00	3,000.00	0.00	0.00	3,000.00	604.60	2,395.40	79.85%
12800	0.00	5,000.00	0.00	0.00	5,000.00	4,771.07	228.93	4.58%
13300	0.00	40,000.00	0.00	0.00	40,000.00	19,829.87	20,170.13	50.43%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
13320	0.00	8,000.00	0.00	0.00	8,000.00	4,000.00	4,000.00	50.00%
23210	0.00	200,000.00	0.00	37,957.31	237,957.31	150,788.66	87,168.65	36.63%
23230	0.00	1,000.00	0.00	54.79	1,054.79	318.91	735.88	69.77%
23301	0.00	3,000.00	0.00	0.00	3,000.00	214.34	2,785.66	92.86%
23400	0.00	500.00	0.00	0.00	500.00	448.34	51.66	10.33%
23500	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
23600	0.00	10,000.00	0.00	(1,673.24)	8,326.76	5,276.62	3,050.14	36.63%
23601	0.00	1,500.00	0.00	0.00	1,500.00	1,466.62	33.38	2.23%
23700	0.00	3,000.00	0.00	103.60	3,103.60	2,085.23	1,018.37	32.81%
23710	0.00	2,000.00	0.00	1,400.00	3,400.00	2,440.68	959.32	28.22%
23750	0.00	3,000.00	0.00	(2,100.00)	900.00	0.00	900.00	100.00%
23800	0.00	1,000.00	0.00	0.00	1,000.00	354.15	645.85	64.58%
25200	0.00	15,000.00	0.00	18,500.00	33,500.00	17,211.93	16,288.07	48.62%
31210	0.00	48,000.00	0.00	1,000.00	49,000.00	48,974.53	25.47	0.05%
32120	0.00	10,000.00	0.00	(42.34)	9,957.66	6,302.12	3,655.54	36.71%
32130	0.00	11,750.00	0.00	0.00	11,750.00	11,596.00	154.00	1.31%
32131	0.00	3,960.00	0.00	0.00	3,960.00	0.00	3,960.00	100.00%
32202	0.00	425,000.00	135,000.00	331.16	560,331.16	478,780.86	81,550.30	14.55%
32330	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	0.00	1,000.00	0.00	0.00	1,000.00	935.55	64.45	6.44%
32370	0.00	3,000.00	0.00	292.43	3,292.43	1,521.37	1,771.06	53.79%
32410	0.00	2,500.00	0.00	0.00	2,500.00	2,026.71	473.29	18.93%
32430	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	0.00	40,500.00	0.00	(14,477.92)	26,022.08	10,376.23	15,645.85	60.13%
35220	0.00	612,302.00	7,085.98	0.00	619,387.98	537,314.86	82,073.12	13.25%
36130	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
47212	0.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00%
50000	0.00	0.00	0.00	20.00	20.00	848.00	(828.00)	(4,140.00%)
	0.00	4,739,924.00	148,197.92	55,412.94	4,943,534.86	3,946,134.90	997,399.96	20.18%
	0.00	4,739,924.00	148,197.92	55,412.94	4,943,534.86	3,946,134.90	997,399.96	20.18%

Acct	Carry Forward Approp ^t	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0006								
☐ Loc Desc : Surveyor								
11100	0.00	54,600.00	0.00	0.00	54,600.00	44,100.00	10,500.00	19.23%
11304	0.00	47,250.00	0.00	0.00	47,250.00	34,473.07	12,776.93	27.04%
11305	0.00	33,113.00	0.00	0.00	33,113.00	27,968.64	5,144.36	15.54%
11316	0.00	38,047.00	0.00	0.00	38,047.00	30,730.35	7,316.65	19.23%
23210	0.00	3,000.00	0.00	219.75	3,219.75	1,125.17	2,094.58	65.05%
23600	0.00	3,350.00	0.00	654.34	4,004.34	1,093.70	2,910.64	72.69%
23630	0.00	500.00	0.00	500.00	1,000.00	500.00	500.00	50.00%
23710	0.00	300.00	0.00	0.00	300.00	72.06	227.94	75.98%
31200	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
31210	0.00	3,500.00	0.00	556.35	4,056.35	2,057.10	1,999.25	49.29%
32120	0.00	1,600.00	0.00	1,003.19	2,603.19	1,123.19	1,480.00	56.85%
32130	0.00	1,000.00	0.00	0.00	1,000.00	265.00	735.00	73.50%
32200	0.00	1,200.00	0.00	0.00	1,200.00	253.49	946.51	78.88%
32520	0.00	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	0.00	3,250.00	0.00	0.00	3,250.00	394.12	2,855.88	87.87%
32600	0.00	500.00	0.00	0.00	500.00	475.88	24.12	4.82%
33213	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	0.00	35,800.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
	0.00	237,260.00	0.00	2,933.63	240,193.63	144,631.77	95,561.86	39.79%
	0.00	237,260.00	0.00	2,933.63	240,193.63	144,631.77	95,561.86	39.79%
☐ Loc : 0007								
☐ Loc Desc : Coroner								
11100	0.00	77,726.00	0.00	0.00	77,726.00	62,778.66	14,947.34	19.23%
11200	0.00	41,685.00	0.00	0.00	41,685.00	33,668.67	8,016.33	19.23%
11316	0.00	36,361.00	0.00	0.00	36,361.00	29,368.50	6,992.50	19.23%
11700	0.00	18,900.00	(285.84)	1,356.64	19,970.80	14,318.75	5,652.05	28.30%
23210	0.00	5,000.00	0.00	0.00	5,000.00	3,624.25	1,375.75	27.52%
23230	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	0.00	1,000.00	0.00	160.00	1,160.00	949.75	210.25	18.12%

Acct	Carry Forward Approp ^t	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
23600	0.00	2,000.00	0.00	0.00	2,000.00	1,325.63	674.37	33.72%
23710	0.00	10,000.00	0.00	1,316.07	11,316.07	6,156.21	5,159.86	45.60%
31200	0.00	2,500.00	2,500.00	75.00	5,075.00	4,458.53	616.47	12.15%
32130	0.00	1,500.00	0.00	(1,465.24)	34.76	34.76	0.00	0.00%
32200	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	0.00	3,000.00	0.00	0.00	3,000.00	115.72	2,884.28	96.14%
32530	0.00	1,000.00	0.00	(70.00)	930.00	0.00	930.00	100.00%
32600	0.00	800.00	0.00	70.00	870.00	45.00	825.00	94.83%
32632	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	0.00	175,000.00	65.00	8,370.00	183,435.00	143,295.00	40,140.00	21.88%
33210	0.00	1,000.00	0.00	0.00	1,000.00	249.59	750.41	75.04%
47210	0.00	3,000.00	0.00	8,799.51	11,799.51	11,699.03	100.48	0.85%
	0.00	382,472.00	2,279.16	18,611.98	403,363.14	312,088.05	91,275.09	22.63%
	0.00	382,472.00	2,279.16	18,611.98	403,363.14	312,088.05	91,275.09	22.63%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11306	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	0.00	7,350.00	0.00	0.00	7,350.00	5,936.49	1,413.51	19.23%
11113	0.00	47,006.00	0.00	0.00	47,006.00	37,966.32	9,039.68	19.23%
11305	0.00	46,439.00	0.00	(46,439.00)	0.00	0.00	0.00	0.00%
11309	0.00	47,005.00	0.00	0.00	47,005.00	37,966.32	9,038.68	19.23%
11310	0.00	38,065.00	0.00	0.00	38,065.00	30,744.80	7,320.20	19.23%
11311	0.00	42,391.00	0.00	0.00	42,391.00	34,238.40	8,152.60	19.23%
11317	0.00	31,338.00	0.00	0.00	31,338.00	25,311.51	6,026.49	19.23%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11323	0.00	46,438.00	0.00	0.00	46,438.00	37,507.89	8,930.11	19.23%
11324	0.00	46,438.00	0.00	(42,413.00)	4,025.00	0.00	4,025.00	100.00%
11326	0.00	46,438.00	0.00	0.00	46,438.00	37,507.68	8,930.32	19.23%
11327	0.00	46,438.00	0.00	0.00	46,438.00	37,507.68	8,930.32	19.23%
11328	0.00	50,290.00	0.00	50,290.00	100,580.00	81,237.66	19,342.34	19.23%
11329	0.00	46,438.00	0.00	0.00	46,438.00	37,507.68	8,930.32	19.23%
11330	0.00	46,438.00	0.00	0.00	46,438.00	37,507.68	8,930.32	19.23%
11331	0.00	48,859.00	0.00	0.00	48,859.00	39,462.57	9,396.43	19.23%
11332	0.00	46,438.00	0.00	38,562.00	85,000.00	68,653.83	16,346.17	19.23%
11435	0.00	100,580.00	0.00	0.00	100,580.00	81,237.66	19,342.34	19.23%
11437	0.00	65,625.00	0.00	10,000.00	75,625.00	59,627.32	15,997.68	21.15%
11803	0.00	110,573.00	0.00	0.00	110,573.00	89,293.71	21,279.29	19.24%
23600	0.00	9,000.00	0.00	259.43	9,259.43	4,221.18	5,038.25	54.41%
31120	0.00	2,000.00	0.00	0.00	2,000.00	922.96	1,077.04	53.85%
31200	0.00	2,500.00	0.00	0.00	2,500.00	1,419.71	1,080.29	43.21%
32120	0.00	2,000.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00%
32130	0.00	3,000.00	0.00	63.08	3,063.08	1,815.96	1,247.12	40.71%
32190	0.00	2,000.00	0.00	1,780.00	3,780.00	1,658.47	2,121.53	56.13%
32200	0.00	500.00	0.00	46.66	546.66	299.51	247.15	45.21%
32410	0.00	300.00	0.00	(300.00)	0.00	0.00	0.00	0.00%
32600	0.00	300.00	0.00	720.00	1,020.00	660.00	360.00	35.29%
32610	0.00	200.00	0.00	(200.00)	0.00	0.00	0.00	0.00%
34111	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00%
35650	0.00	10,000.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00%
47210	0.00	2,500.00	0.00	982.00	3,482.00	3,482.00	0.00	0.00%
47240	0.00	600.00	0.00	0.00	600.00	600.00	0.00	0.00%
	0.00	1,035,487.00	0.00	1,351.17	1,036,838.17	834,294.99	202,543.18	19.53%
	0.00	1,035,487.00	0.00	1,351.17	1,036,838.17	834,294.99	202,543.18	19.53%

☐ Loc : 0011

☐ Loc Desc : County Extension

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11203	0.00	35,171.00	0.00	0.00	35,171.00	28,407.33	6,763.67	19.23%
11317	0.00	37,141.00	0.00	0.00	37,141.00	29,998.50	7,142.50	19.23%
11700	0.00	11,670.00	0.00	0.00	11,670.00	9,649.04	2,020.96	17.32%
23600	0.00	3,800.00	0.00	146.98	3,946.98	1,795.62	2,151.36	54.51%
23640	0.00	1,500.00	0.00	454.47	1,954.47	1,084.46	870.01	44.51%
31200	0.00	122,600.00	0.00	0.00	122,600.00	122,600.00	0.00	0.00%
31210	0.00	2,000.00	0.00	0.00	2,000.00	1,209.41	790.59	39.53%
32120	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	0.00	7,000.00	0.00	359.58	7,359.58	2,881.22	4,478.36	60.85%
32460	0.00	3,800.00	0.00	0.00	3,800.00	1,537.98	2,262.02	59.53%
32530	0.00	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32600	0.00	750.00	0.00	0.00	750.00	385.00	365.00	48.67%
41730	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
	0.00	229,182.00	0.00	961.03	230,143.03	199,548.56	30,594.47	13.29%
	0.00	229,182.00	0.00	961.03	230,143.03	199,548.56	30,594.47	13.29%
☐ Loc : 0012								
☐ Loc Desc : Veterans' Services								
11105	0.00	49,874.00	0.00	(1,000.00)	48,874.00	26,745.63	22,128.37	45.28%
11333	0.00	35,791.00	0.00	0.00	35,791.00	28,908.18	6,882.82	19.23%
11334	0.00	24,843.00	0.00	0.00	24,843.00	19,761.79	5,081.21	20.45%
11700	0.00	17,472.00	0.00	0.00	17,472.00	9,465.75	8,006.25	45.82%
15240	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
23600	0.00	3,000.00	0.00	31.43	3,031.43	564.03	2,467.40	81.39%
31210	0.00	2,000.00	0.00	0.00	2,000.00	605.24	1,394.76	69.74%
32120	0.00	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32130	0.00	2,000.00	0.00	0.00	2,000.00	224.60	1,775.40	88.77%
32410	0.00	500.00	0.00	0.00	500.00	17.99	482.01	96.40%
32600	0.00	450.00	0.00	0.00	450.00	383.89	66.11	14.69%
33742	0.00	5,000.00	0.00	0.00	5,000.00	1,200.01	3,799.99	76.00%
35470	0.00	20,000.00	0.00	700.00	20,700.00	12,300.00	8,400.00	40.58%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35480	0.00	4,000.00	0.00	0.00	4,000.00	3,697.50	302.50	7.56%
	0.00	165,130.00	0.00	731.43	165,861.43	104,874.61	60,986.82	36.77%
	0.00	165,130.00	0.00	731.43	165,861.43	104,874.61	60,986.82	36.77%
☐ Loc : 0013								
☐ Loc Desc : Center Twp Assessor								
11100	0.00	57,319.00	0.00	0.00	57,319.00	46,296.18	11,022.82	19.23%
11200	0.00	47,242.00	0.00	0.00	47,242.00	38,131.04	9,110.96	19.29%
11305	0.00	40,950.00	0.00	0.00	40,950.00	31,348.14	9,601.86	23.45%
11700	0.00	3,000.00	0.00	0.00	3,000.00	2,482.43	517.57	17.25%
23600	0.00	2,500.00	0.00	0.00	2,500.00	1,746.33	753.67	30.15%
23710	0.00	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	0.00	2,300.00	0.00	0.00	2,300.00	605.77	1,694.23	73.66%
32120	0.00	2,500.00	0.00	0.00	2,500.00	2,262.31	237.69	9.51%
32130	0.00	850.00	0.00	0.00	850.00	422.72	427.28	50.27%
32160	0.00	480.00	0.00	40.00	520.00	400.00	120.00	23.08%
32600	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
	0.00	159,691.00	0.00	40.00	159,731.00	123,694.92	36,036.08	22.56%
	0.00	159,691.00	0.00	40.00	159,731.00	123,694.92	36,036.08	22.56%
☐ Loc : 0062								
☐ Loc Desc : Election								
11106	0.00	15,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	33.33%
11205	0.00	9,000.00	0.00	0.00	9,000.00	4,500.00	4,500.00	50.00%
11335	0.00	60,000.00	0.00	0.00	60,000.00	42,586.75	17,413.25	29.02%
11602	0.00	20,000.00	0.00	0.00	20,000.00	9,525.00	10,475.00	52.38%
12202	0.00	15,000.00	0.00	0.00	15,000.00	7,775.00	7,225.00	48.17%
23600	0.00	5,000.00	0.00	130.00	5,130.00	4,995.86	134.14	2.61%
23710	0.00	5,000.00	0.00	(1,000.00)	4,000.00	2,792.99	1,207.01	30.18%
31210	0.00	15,000.00	0.00	750.00	15,750.00	13,721.90	2,028.10	12.88%
32130	0.00	2,000.00	0.00	244.00	2,244.00	244.00	2,000.00	89.13%
32160	0.00	6,500.00	0.00	(2,000.00)	4,500.00	3,421.43	1,078.57	23.97%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	0.00	2,500.00	0.00	(1,000.00)	1,500.00	1,201.42	298.58	19.91%
32410	0.00	30,000.00	0.00	9,168.00	39,168.00	30,654.95	8,513.05	21.73%
32530	0.00	5,000.00	0.00	(3,289.00)	1,711.00	1,461.00	250.00	14.61%
33130	0.00	5,000.00	0.00	(1,000.00)	4,000.00	2,048.76	1,951.24	48.78%
35640	0.00	5,000.00	0.00	0.00	5,000.00	1,022.61	3,977.39	79.55%
47210	0.00	10,000.00	0.00	0.00	10,000.00	5,084.58	4,915.42	49.15%
	0.00	210,000.00	0.00	2,003.00	212,003.00	141,036.25	70,966.75	33.47%
	0.00	210,000.00	0.00	2,003.00	212,003.00	141,036.25	70,966.75	33.47%

☐ **Loc : 0068**

☐ **Loc Desc : County Commissioners**

11101	0.00	77,868.00	0.00	0.00	77,868.00	62,893.53	14,974.47	19.23%
11102	0.00	81,004.00	0.00	0.00	81,004.00	64,091.52	16,912.48	20.88%
11336	0.00	38,633.00	0.00	0.00	38,633.00	33,556.32	5,076.68	13.14%
11337	0.00	30,907.00	0.00	0.00	30,907.00	23,081.52	7,825.48	25.32%
11338	0.00	7,728.00	0.00	0.00	7,728.00	5,771.01	1,956.99	25.32%
11418	0.00	18,938.00	0.00	0.00	18,938.00	0.00	18,938.00	100.00%
11604	0.00	54,891.00	0.00	0.00	54,891.00	44,334.99	10,556.01	19.23%
11901	0.00	60,926.00	0.00	0.00	60,926.00	47,569.43	13,356.57	21.92%
12109	0.00	15,000.00	0.00	0.00	15,000.00	7,786.80	7,213.20	48.09%
12600	0.00	6,000.00	0.00	0.00	6,000.00	4,250.00	1,750.00	29.17%
15120	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
22400	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	0.00	500.00	0.00	0.00	500.00	69.28	430.72	86.14%
31110	0.00	500.00	0.00	0.00	500.00	500.00	0.00	0.00%
31200	0.00	165,000.00	0.00	(16,630.00)	148,370.00	35,759.26	112,610.74	75.90%
31220	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	0.00	750.00	0.00	1,630.00	2,380.00	2,380.00	0.00	0.00%
32133	0.00	300.00	0.00	0.00	300.00	127.00	173.00	57.67%
32134	0.00	1,400.00	0.00	0.00	1,400.00	327.56	1,072.44	76.60%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	0.00	155,000.00	0.00	16,734.04	171,734.04	128,856.32	42,877.72	24.97%
32200	0.00	6,000.00	0.00	132.36	6,132.36	2,173.31	3,959.05	64.56%
32400	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32600	0.00	3,500.00	0.00	0.00	3,500.00	3,217.83	282.17	8.06%
32601	0.00	1,350.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00%
32603	0.00	140.00	0.00	0.00	140.00	140.00	0.00	0.00%
32604	0.00	150.00	0.00	0.00	150.00	0.00	150.00	100.00%
35120	0.00	725,000.00	50,000.00	15,000.00	790,000.00	789,901.78	98.22	0.01%
35130	0.00	100,000.00	1,000.00	21,270.28	122,270.28	54,948.33	67,321.95	55.06%
35140	0.00	440,000.00	0.00	0.00	440,000.00	362,275.00	77,725.00	17.66%
36100	0.00	873,977.00	0.00	0.00	873,977.00	873,977.00	0.00	0.00%
36110	0.00	150,000.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00%
39990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47240	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
47340	0.00	0.00	0.00	25,969.00	25,969.00	0.00	25,969.00	100.00%
	0.00	3,204,962.00	51,000.00	64,105.68	3,320,067.68	2,699,337.79	620,729.89	18.70%
	0.00	3,204,962.00	51,000.00	64,105.68	3,320,067.68	2,699,337.79	620,729.89	18.70%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	0.00	187,000.00	0.00	0.00	187,000.00	157,035.07	29,964.93	16.02%
	0.00	187,000.00	0.00	0.00	187,000.00	157,035.07	29,964.93	16.02%
	0.00	187,000.00	0.00	0.00	187,000.00	157,035.07	29,964.93	16.02%
☐ Loc : 0089								
☐ Loc Desc : COVID Relief								
30000	0.00	0.00	0.00	3,763.63	3,763.63	31,859.40	(28,095.77)	(746.51%)
47210	0.00	0.00	0.00	65,824.37	65,824.37	102,114.79	(36,290.42)	(55.13%)
50000	0.00	0.00	0.00	(69,588.00)	(69,588.00)	0.00	(69,588.00)	100.00%
	0.00	0.00	0.00	0.00	0.00	133,974.19	(133,974.19)	0.00%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
	0.00	0.00	0.00	0.00	0.00	133,974.19	(133,974.19)	0.00%
☐ Loc : 0174								
☐ Loc Desc : County Museum								
11111	0.00	50,766.00	0.00	0.00	50,766.00	38,067.55	12,698.45	25.01%
11417	0.00	43,935.00	0.00	0.00	43,935.00	35,486.01	8,448.99	19.23%
11603	0.00	36,337.00	0.00	0.00	36,337.00	29,349.18	6,987.82	19.23%
	0.00	131,038.00	0.00	0.00	131,038.00	102,902.74	28,135.26	21.47%
	0.00	131,038.00	0.00	0.00	131,038.00	102,902.74	28,135.26	21.47%
☐ Loc : 0201								
☐ Loc Desc : Superior Court I								
11318	0.00	41,521.00	1,136.00	0.00	42,657.00	9,936.50	32,720.50	76.71%
11413	0.00	14,000.00	0.00	0.00	14,000.00	687.09	13,312.91	95.09%
11414	0.00	116,841.00	11,130.00	0.00	127,971.00	103,360.95	24,610.05	19.23%
11800	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	0.00	3,000.00	0.00	1,050.57	4,050.57	2,482.86	1,567.71	38.70%
31110	0.00	650.00	0.00	0.00	650.00	421.85	228.15	35.10%
31210	0.00	1,500.00	0.00	0.00	1,500.00	469.00	1,031.00	68.73%
32120	0.00	2,100.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00%
32600	0.00	300.00	0.00	0.00	300.00	250.00	50.00	16.67%
32640	0.00	12,000.00	0.00	0.00	12,000.00	5,184.25	6,815.75	56.80%
47240	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
	0.00	195,912.00	12,266.00	1,050.57	209,228.57	124,892.50	84,336.07	40.31%
	0.00	195,912.00	12,266.00	1,050.57	209,228.57	124,892.50	84,336.07	40.31%
☐ Loc : 0202								
☐ Loc Desc : Superior Court II								
11318	0.00	85,314.00	(42,657.00)	0.00	42,657.00	34,453.65	8,203.35	19.23%
11319	0.00	42,657.00	42,657.00	0.00	85,314.00	68,198.14	17,115.86	20.06%
11411	0.00	42,657.00	0.00	0.00	42,657.00	34,318.43	8,338.57	19.55%
11800	0.00	5,000.00	0.00	0.00	5,000.00	3,281.30	1,718.70	34.37%
23600	0.00	1,000.00	0.00	355.77	1,355.77	658.74	697.03	51.41%

Acct	Carry Forward Approp [†]	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	0.00	400.00	0.00	313.00	713.00	267.52	445.48	62.48%
31210	0.00	1,000.00	0.00	0.00	1,000.00	750.00	250.00	25.00%
32120	0.00	350.00	0.00	0.00	350.00	349.80	0.20	0.06%
32410	0.00	1,000.00	0.00	(313.00)	687.00	259.96	427.04	62.16%
32600	0.00	300.00	0.00	0.00	300.00	250.00	50.00	16.67%
32640	0.00	6,000.00	0.00	126.30	6,126.30	4,663.95	1,462.35	23.87%
	0.00	185,678.00	0.00	482.07	186,160.07	147,451.49	38,708.58	20.79%
	0.00	185,678.00	0.00	482.07	186,160.07	147,451.49	38,708.58	20.79%
☐ Loc : 0203								
☐ Loc Desc : Superior Court III								
11318	0.00	46,277.00	0.00	0.00	46,277.00	37,377.48	8,899.52	19.23%
11421	0.00	87,510.00	0.00	0.00	87,510.00	70,680.96	16,829.04	19.23%
11800	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	0.00	87,510.00	0.00	0.00	87,510.00	70,680.96	16,829.04	19.23%
23600	0.00	6,000.00	548.00	109.12	6,657.12	3,606.82	3,050.30	45.82%
31110	0.00	1,500.00	0.00	(130.00)	1,370.00	130.00	1,240.00	90.51%
31210	0.00	1,650.00	0.00	0.00	1,650.00	1,487.49	162.51	9.85%
32120	0.00	2,500.00	0.00	0.00	2,500.00	1,740.00	760.00	30.40%
32410	0.00	400.00	0.00	0.00	400.00	394.00	6.00	1.50%
32600	0.00	300.00	0.00	130.00	430.00	300.00	130.00	30.23%
47210	0.00	500.00	0.00	13.46	513.46	513.46	0.00	0.00%
47240	0.00	500.00	0.00	(13.46)	486.54	190.00	296.54	60.95%
	0.00	236,647.00	548.00	109.12	237,304.12	187,101.17	50,202.95	21.16%
	0.00	236,647.00	548.00	109.12	237,304.12	187,101.17	50,202.95	21.16%
☐ Loc : 0204								
☐ Loc Desc : Superior Court IV								
11318	0.00	85,314.00	0.00	(42,657.00)	42,657.00	34,453.65	8,203.35	19.23%
11319	0.00	0.00	0.00	85,314.00	85,314.00	68,907.30	16,406.70	19.23%
11423	0.00	42,657.00	0.00	0.00	42,657.00	34,453.65	8,203.35	19.23%
11427	0.00	42,657.00	0.00	(42,657.00)	0.00	0.00	0.00	0.00%

Acct	Carry Forward Approp ^t	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	0.00	3,500.00	0.00	140.56	3,640.56	2,829.19	811.37	22.29%
31110	0.00	1,500.00	0.00	0.00	1,500.00	148.59	1,351.41	90.09%
31210	0.00	1,000.00	0.00	0.00	1,000.00	500.00	500.00	50.00%
32120	0.00	2,500.00	0.00	0.00	2,500.00	2,460.00	40.00	1.60%
32410	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	0.00	1,500.00	0.00	200.00	1,700.00	250.00	1,450.00	85.29%
47210	0.00	1,000.00	0.00	0.00	1,000.00	510.07	489.93	48.99%
	0.00	182,128.00	0.00	340.56	182,468.56	144,512.45	37,956.11	20.80%
	0.00	182,128.00	0.00	340.56	182,468.56	144,512.45	37,956.11	20.80%
☐ Loc : 0210								
☐ Loc Desc : Magistrate Court								
11318	0.00	41,357.00	0.00	0.00	41,357.00	33,403.65	7,953.35	19.23%
23600	0.00	1,500.00	0.00	0.00	1,500.00	304.89	1,195.11	79.67%
31110	0.00	800.00	0.00	0.00	800.00	223.10	576.90	72.11%
31210	0.00	1,250.00	0.00	0.00	1,250.00	375.60	874.40	69.95%
32120	0.00	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	0.00	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32530	0.00	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	0.00	600.00	0.00	0.00	600.00	342.00	258.00	43.00%
47210	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
	0.00	46,807.00	0.00	0.00	46,807.00	34,649.24	12,157.76	25.97%
	0.00	46,807.00	0.00	0.00	46,807.00	34,649.24	12,157.76	25.97%
☐ Loc : 0225								
☐ Loc Desc : Unified Court Expenses								
31121	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	0.00	5,000.00	0.00	1,808.45	6,808.45	4,907.62	1,900.83	27.92%
31222	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	0.00	60,000.00	0.00	(704.33)	59,295.67	16,963.22	42,332.45	71.39%
31270	0.00	10,000.00	0.00	0.00	10,000.00	958.84	9,041.16	90.41%

Acct	Carry Forward Approp ^t	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32190	0.00	32,284.00	0.00	280.00	32,564.00	23,371.00	9,193.00	28.23%
32633	0.00	30,000.00	25,000.00	0.00	55,000.00	32,925.18	22,074.82	40.14%
35440	0.00	2,500.00	0.00	25.00	2,525.00	125.00	2,400.00	95.05%
35450	0.00	15,800.00	0.00	0.00	15,800.00	14,829.19	970.81	6.14%
	0.00	158,084.00	25,000.00	1,409.12	184,493.12	94,080.05	90,413.07	49.01%
	0.00	158,084.00	25,000.00	1,409.12	184,493.12	94,080.05	90,413.07	49.01%
☐ Loc : 0232								
☐ Loc Desc : Circuit Court								
11236	0.00	85,314.00	0.00	0.00	85,314.00	64,272.47	21,041.53	24.66%
11411	0.00	42,657.00	0.00	0.00	42,657.00	31,172.35	11,484.65	26.92%
11705	0.00	42,657.00	0.00	0.00	42,657.00	34,447.79	8,209.21	19.24%
11804	0.00	68,132.00	0.00	0.00	68,132.00	57,668.55	10,463.45	15.36%
23600	0.00	4,000.00	0.00	3.99	4,003.99	1,524.53	2,479.46	61.92%
31110	0.00	300.00	0.00	0.00	300.00	148.59	151.41	50.47%
31210	0.00	1,500.00	0.00	0.00	1,500.00	1,427.50	72.50	4.83%
31380	0.00	58,493.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	0.00	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	0.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00%
47210	0.00	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	0.00	350.00	0.00	0.00	350.00	190.00	160.00	45.71%
	0.00	304,253.00	0.00	3.99	304,256.99	190,901.78	113,355.21	37.26%
	0.00	304,253.00	0.00	3.99	304,256.99	190,901.78	113,355.21	37.26%
☐ Loc : 0235								
☐ Loc Desc : Probation								
11123	0.00	11,117.00	0.00	0.00	11,117.00	7,008.32	4,108.68	36.96%
11124	0.00	10,000.00	0.00	0.00	10,000.00	9,838.21	161.79	1.62%
11125	0.00	3,724.00	0.00	0.00	3,724.00	3,007.83	716.17	19.23%
11126	0.00	500.00	0.00	0.00	500.00	403.83	96.17	19.23%
11242	0.00	42,048.00	0.00	0.00	42,048.00	33,969.15	8,078.85	19.21%
11243	0.00	53,235.00	0.00	0.00	53,235.00	43,066.56	10,168.44	19.10%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11244	0.00	38,917.00	0.00	0.00	38,917.00	31,327.05	7,589.95	19.50%
11246	0.00	5,000.00	0.00	0.00	5,000.00	4,024.78	975.22	19.50%
11247	0.00	10,000.00	0.00	0.00	10,000.00	8,074.92	1,925.08	19.25%
11248	0.00	50,877.00	0.00	0.00	50,877.00	41,130.95	9,746.05	19.16%
11249	0.00	44,474.00	0.00	0.00	44,474.00	35,960.20	8,513.80	19.14%
11250	0.00	46,252.00	0.00	0.00	46,252.00	37,366.51	8,885.49	19.21%
11252	0.00	29,718.00	0.00	0.00	29,718.00	24,034.63	5,683.37	19.12%
11253	0.00	8,357.00	0.00	0.00	8,357.00	6,749.83	1,607.17	19.23%
11261	0.00	48,668.00	0.00	0.00	48,668.00	39,308.85	9,359.15	19.23%
11422	0.00	24,660.00	0.00	0.00	24,660.00	17,740.62	6,919.38	28.06%
11503	0.00	22,712.00	0.00	0.00	22,712.00	18,082.88	4,629.12	20.38%
11605	0.00	28,390.00	0.00	0.00	28,390.00	18,579.81	9,810.19	34.56%
11708	0.00	20,434.00	0.00	0.00	20,434.00	20,713.83	(279.83)	(1.37%)
11709	0.00	18,976.00	15,000.00	0.00	33,976.00	24,074.23	9,901.77	29.14%
11710	0.00	67,157.00	0.00	0.00	67,157.00	45,640.19	21,516.81	32.04%
11715	0.00	26,579.00	0.00	0.00	26,579.00	21,499.30	5,079.70	19.11%
11811	0.00	10,000.00	0.00	0.00	10,000.00	7,700.55	2,299.45	22.99%
11902	0.00	26,834.00	0.00	0.00	26,834.00	21,674.10	5,159.90	19.23%
12002	0.00	67,157.00	0.00	0.00	67,157.00	54,242.56	12,914.44	19.23%
12003	0.00	77,057.00	0.00	0.00	77,057.00	62,238.73	14,818.27	19.23%
12004	0.00	53,514.00	0.00	0.00	53,514.00	43,222.83	10,291.17	19.23%
12006	0.00	40,627.00	0.00	0.00	40,627.00	33,034.17	7,592.83	18.69%
12012	0.00	2,215.00	0.00	0.00	2,215.00	1,760.03	454.97	20.54%
12013	0.00	2,290.00	0.00	0.00	2,290.00	0.00	2,290.00	100.00%
12111	0.00	50,456.00	0.00	0.00	50,456.00	40,752.68	9,703.32	19.23%
12203	0.00	72,107.00	0.00	0.00	72,107.00	58,240.31	13,866.69	19.23%
12204	0.00	67,157.00	0.00	0.00	67,157.00	54,242.56	12,914.44	19.23%
12205	0.00	67,157.00	0.00	0.00	67,157.00	54,242.56	12,914.44	19.23%
12206	0.00	13,281.00	0.00	0.00	13,281.00	8,938.00	4,343.00	32.70%
23600	0.00	7,500.00	0.00	0.00	7,500.00	6,350.29	1,149.71	15.33%
23604	0.00	3,000.00	0.00	0.00	3,000.00	1,358.10	1,641.90	54.73%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23650	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	0.00	0.00	0.00	3,500.00	3,500.00	0.00	3,500.00	100.00%
35640	0.00	10,000.00	0.00	(3,500.00)	6,500.00	2,589.11	3,910.89	60.17%
47210	0.00	1,000.00	0.00	0.00	1,000.00	843.77	156.23	15.62%
	0.00	1,184,147.00	15,000.00	0.00	1,199,147.00	943,032.83	256,114.17	21.36%
	0.00	1,184,147.00	15,000.00	0.00	1,199,147.00	943,032.83	256,114.17	21.36%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
11114	0.00	95,970.00	0.00	0.00	95,970.00	77,514.15	18,455.85	19.23%
11115	0.00	7,000.00	0.00	0.00	7,000.00	5,653.83	1,346.17	19.23%
11200	0.00	71,977.00	0.00	0.00	71,977.00	58,135.35	13,841.65	19.23%
11341	0.00	945,000.00	0.00	0.00	945,000.00	762,259.32	182,740.68	19.34%
11419	0.00	44,100.00	0.00	0.00	44,100.00	35,619.15	8,480.85	19.23%
11605	0.00	34,541.00	0.00	0.00	34,541.00	28,316.11	6,224.89	18.02%
23600	0.00	3,000.00	0.00	0.00	3,000.00	584.97	2,415.03	80.50%
31110	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	0.00	1,250.00	0.00	0.00	1,250.00	1,171.23	78.77	6.30%
32120	0.00	7,500.00	0.00	0.00	7,500.00	7,499.98	0.02	0.00%
32130	0.00	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	0.00	38,000.00	0.00	0.00	38,000.00	38,000.00	0.00	0.00%
47240	0.00	8,165.00	0.00	511.50	8,676.50	4,151.50	4,525.00	52.15%
	0.00	1,257,253.00	0.00	511.50	1,257,764.50	1,018,905.59	238,858.91	18.99%
	0.00	1,257,253.00	0.00	511.50	1,257,764.50	1,018,905.59	238,858.91	18.99%
☐ Loc : 0302								
☐ Loc Desc : Emergency Management								
11113	0.00	59,194.00	0.00	0.00	59,194.00	47,810.49	11,383.51	19.23%
11211	0.00	45,513.00	0.00	0.00	45,513.00	36,760.50	8,752.50	19.23%
11339	0.00	46,786.00	0.00	0.00	46,786.00	30,619.74	16,166.26	34.55%
22370	0.00	1,000.00	0.00	0.00	1,000.00	747.21	252.79	25.28%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22531	0.00	4,500.00	64.43	0.00	4,564.43	1,925.37	2,639.06	57.82%
23210	0.00	24,000.00	0.00	0.00	24,000.00	15,041.32	8,958.68	37.33%
23303	0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	0.00	2,700.00	0.00	24.73	2,724.73	480.79	2,243.94	82.35%
23350	0.00	3,300.00	0.00	(244.41)	3,055.59	1,612.71	1,442.88	47.22%
23600	0.00	1,000.00	0.00	448.02	1,448.02	644.56	803.46	55.49%
23710	0.00	8,500.00	0.00	3,252.16	11,752.16	6,207.16	5,545.00	47.18%
23720	0.00	1,200.00	0.00	1,030.24	2,230.24	1,402.71	827.53	37.10%
25200	0.00	8,500.00	0.00	264.68	8,764.68	3,030.44	5,734.24	65.42%
30000	0.00	1,000.00	0.00	0.00	1,000.00	323.25	676.75	67.68%
31200	0.00	7,500.00	0.00	139.32	7,639.32	6,312.43	1,326.89	17.37%
32120	0.00	150.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	0.00	4,000.00	0.00	0.00	4,000.00	347.41	3,652.59	91.31%
32160	0.00	4,500.00	0.00	0.00	4,500.00	766.33	3,733.67	82.97%
32202	0.00	16,000.00	0.00	0.00	16,000.00	13,555.23	2,444.77	15.28%
32203	0.00	2,800.00	0.00	0.00	2,800.00	750.28	2,049.72	73.20%
32410	0.00	500.00	0.00	0.00	500.00	85.00	415.00	83.00%
32520	0.00	6,000.00	0.00	0.00	6,000.00	5,276.70	723.30	12.06%
32530	0.00	6,000.00	0.00	0.00	6,000.00	2,564.85	3,435.15	57.25%
32600	0.00	700.00	0.00	0.00	700.00	565.00	135.00	19.29%
47210	0.00	6,500.00	0.00	0.00	6,500.00	2,601.60	3,898.40	59.98%
	0.00	262,343.00	64.43	4,914.74	267,322.17	179,431.08	87,891.09	32.88%
	0.00	262,343.00	64.43	4,914.74	267,322.17	179,431.08	87,891.09	32.88%
☐ Loc : 0308								
☐ Loc Desc : Weights & Measures								
11112	0.00	54,325.00	0.00	0.00	54,325.00	43,877.82	10,447.18	19.23%
11161	0.00	0.00	11,282.88	0.00	11,282.88	188.58	11,094.30	98.33%
11800	0.00	3,750.00	0.00	0.00	3,750.00	3,745.93	4.07	0.11%
23210	0.00	4,850.00	0.00	0.00	4,850.00	3,204.09	1,645.91	33.94%
23303	0.00	250.00	0.00	0.00	250.00	0.00	250.00	100.00%

Acct	Carry Forward Approp ^t	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	0.00	100.00	0.00	(40.00)	60.00	52.18	7.82	13.03%
23710	0.00	500.00	0.00	40.00	540.00	0.00	540.00	100.00%
32130	0.00	600.00	0.00	0.00	600.00	100.00	500.00	83.33%
32160	0.00	600.00	0.00	0.00	600.00	434.65	165.35	27.56%
32410	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	0.00	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32530	0.00	2,500.00	0.00	0.00	2,500.00	725.98	1,774.02	70.96%
32600	0.00	105.00	0.00	0.00	105.00	105.00	0.00	0.00%
	0.00	68,780.00	11,282.88	0.00	80,062.88	52,434.23	27,628.65	34.51%
	0.00	68,780.00	11,282.88	0.00	80,062.88	52,434.23	27,628.65	34.51%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
11109	0.00	53,530.00	0.00	0.00	53,530.00	43,235.85	10,294.15	19.23%
11136	0.00	40,056.00	0.00	0.00	40,056.00	31,417.64	8,638.36	21.57%
11207	0.00	42,927.00	0.00	0.00	42,927.00	34,777.98	8,149.02	18.98%
11415	0.00	38,197.00	0.00	0.00	38,197.00	30,263.88	7,933.12	20.77%
11500	0.00	145,348.00	0.00	22,000.00	167,348.00	140,815.85	26,532.15	15.85%
11700	0.00	21,644.00	0.00	0.00	21,644.00	16,221.92	5,422.08	25.05%
11706	0.00	195,432.00	0.00	(22,000.00)	173,432.00	126,246.65	47,185.35	27.21%
11707	0.00	39,690.00	0.00	0.00	39,690.00	32,166.38	7,523.62	18.96%
11800	0.00	14,000.00	0.00	0.00	14,000.00	2,024.57	11,975.43	85.54%
22530	0.00	56,000.00	0.00	(62.83)	55,937.17	39,874.33	16,062.84	28.72%
23200	0.00	6,500.00	0.00	3,100.00	9,600.00	9,404.52	195.48	2.04%
23201	0.00	2,000.00	0.00	300.00	2,300.00	2,288.20	11.80	0.51%
23202	0.00	500.00	0.00	(500.00)	0.00	0.00	0.00	0.00%
23210	0.00	5,500.00	0.00	(2,300.00)	3,200.00	1,369.68	1,830.32	57.20%
23220	0.00	1,500.00	0.00	0.00	1,500.00	250.75	1,249.25	83.28%
23302	0.00	5,600.00	0.00	873.09	6,473.09	4,992.34	1,480.75	22.88%
23360	0.00	38,000.00	0.00	193.35	38,193.35	27,642.61	10,550.74	27.62%
23600	0.00	1,000.00	0.00	0.00	1,000.00	974.07	25.93	2.59%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31204	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	0.00	71,200.00	0.00	203.03	71,403.03	56,584.75	14,818.28	20.75%
32120	0.00	150.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	0.00	1,000.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00%
32202	0.00	261,200.00	0.00	39.66	261,239.66	256,922.38	4,317.28	1.65%
32203	0.00	10,000.00	0.00	127.12	10,127.12	3,481.47	6,645.65	65.62%
32520	0.00	1,000.00	0.00	2,000.00	3,000.00	2,581.80	418.20	13.94%
32530	0.00	25,000.00	0.00	(2,261.74)	22,738.26	3,800.38	18,937.88	83.29%
32531	0.00	15,000.00	0.00	(3,000.00)	12,000.00	9,753.23	2,246.77	18.72%
32533	0.00	3,500.00	0.00	4,574.00	8,074.00	5,441.80	2,632.20	32.60%
47210	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
	0.00	1,106,474.00	0.00	2,285.68	1,108,759.68	882,533.03	226,226.65	20.40%
	0.00	1,106,474.00	0.00	2,285.68	1,108,759.68	882,533.03	226,226.65	20.40%
☐ Loc : 0660								
☐ Loc Desc : Prosecutor IV-D								
11138	0.00	94,500.00	0.00	0.00	94,500.00	76,326.81	18,173.19	19.23%
11139	0.00	46,438.00	15,562.00	3,000.00	65,000.00	23,250.00	41,750.00	64.23%
11140	0.00	46,438.00	0.00	0.00	46,438.00	37,507.68	8,930.32	19.23%
11264	0.00	34,444.00	0.00	0.00	34,444.00	27,820.17	6,623.83	19.23%
11265	0.00	34,444.00	0.00	0.00	34,444.00	27,819.96	6,624.04	19.23%
11266	0.00	34,444.00	0.00	0.00	34,444.00	26,211.49	8,232.51	23.90%
11267	0.00	34,444.00	0.00	0.00	34,444.00	27,820.17	6,623.83	19.23%
11268	0.00	34,444.00	0.00	0.00	34,444.00	27,820.17	6,623.83	19.23%
11269	0.00	34,444.00	0.00	0.00	34,444.00	27,820.17	6,623.83	19.23%
11270	0.00	38,065.00	0.00	0.00	38,065.00	30,744.84	7,320.16	19.23%
11271	0.00	34,444.00	0.00	0.00	34,444.00	23,845.86	10,598.14	30.77%
11272	0.00	34,444.00	0.00	0.00	34,444.00	27,820.17	6,623.83	19.23%
11317	0.00	17,543.00	0.00	0.00	17,543.00	14,169.75	3,373.25	19.23%
11800	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	0.00	3,000.00	0.00	0.00	3,000.00	2,976.14	23.86	0.80%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	0.00	2,000.00	0.00	1,000.00	3,000.00	3,000.00	0.00	0.00%
32410	0.00	3,000.00	0.00	0.00	3,000.00	2,178.94	821.06	27.37%
47210	0.00	10,000.00	0.00	(1,517.13)	8,482.87	7,218.84	1,264.03	14.90%
	0.00	546,536.00	15,562.00	2,482.87	564,580.87	414,351.16	150,229.71	26.61%
	0.00	546,536.00	15,562.00	2,482.87	564,580.87	414,351.16	150,229.71	26.61%
☐ Loc : 0750								
☐ Loc Desc : Soil & Water Conservation								
11344	0.00	34,319.00	0.00	0.00	34,319.00	27,719.16	6,599.84	19.23%
11420	0.00	37,761.00	0.00	0.00	37,761.00	30,499.35	7,261.65	19.23%
11700	0.00	11,670.00	0.00	0.00	11,670.00	1,887.75	9,782.25	83.82%
11800	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	0.00	756.00	0.00	0.00	756.00	152.97	603.03	79.77%
32120	0.00	582.00	0.00	0.00	582.00	428.00	154.00	26.46%
32200	0.00	35.00	0.00	0.00	35.00	24.40	10.60	30.29%
32600	0.00	1,375.00	0.00	0.00	1,375.00	1,000.00	375.00	27.27%
33200	0.00	50.00	0.00	0.00	50.00	23.73	26.27	52.54%
35640	0.00	1,515.00	0.00	0.00	1,515.00	1,261.20	253.80	16.75%
	0.00	90,063.00	0.00	0.00	90,063.00	62,996.56	27,066.44	30.05%
	0.00	90,063.00	0.00	0.00	90,063.00	62,996.56	27,066.44	30.05%
☐ Loc : 9600								
☐ Loc Desc : Howard Haven								
11110	0.00	42,609.00	0.00	0.00	42,609.00	34,415.01	8,193.99	19.23%
11416	0.00	99,036.00	0.00	(2,000.00)	97,036.00	73,600.93	23,435.07	24.15%
11700	0.00	42,436.00	0.00	4,000.00	46,436.00	33,318.84	13,117.16	28.25%
11800	0.00	5,000.00	0.00	(1,000.00)	4,000.00	1,384.12	2,615.88	65.40%
23210	0.00	500.00	0.00	0.00	500.00	31.81	468.19	93.64%
23350	0.00	8,500.00	0.00	(1,000.00)	7,500.00	3,632.05	3,867.95	51.57%
23401	0.00	18,000.00	0.00	387.84	18,387.84	12,866.68	5,521.16	30.03%
23600	0.00	450.00	0.00	0.00	450.00	65.96	384.04	85.34%
30000	0.00	1,000.00	0.00	0.00	1,000.00	448.15	551.85	55.18%

Acct	Carry Forward Approp †	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	0.00	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	0.00	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	0.00	4,200.00	0.00	40.00	4,240.00	3,521.76	718.24	16.94%
32202	0.00	27,000.00	0.00	0.00	27,000.00	21,093.93	5,906.07	21.87%
	0.00	249,031.00	0.00	427.84	249,458.84	184,379.24	65,079.60	26.09%
	0.00	249,031.00	0.00	427.84	249,458.84	184,379.24	65,079.60	26.09%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
11137	0.00	63,925.00	0.00	0.00	63,925.00	51,631.65	12,293.35	19.23%
11239	0.00	57,390.00	0.00	0.00	57,390.00	46,353.30	11,036.70	19.23%
11240	0.00	42,655.00	0.00	0.00	42,655.00	34,457.83	8,197.17	19.22%
11241	0.00	42,655.00	0.00	0.00	42,655.00	34,498.84	8,156.16	19.12%
11800	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23600	0.00	250.00	0.00	0.00	250.00	26.49	223.51	89.40%
23650	0.00	20,000.00	0.00	175.00	20,175.00	13,710.61	6,464.39	32.04%
32120	0.00	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	0.00	5,000.00	0.00	0.00	5,000.00	4,466.65	533.35	10.67%
32600	0.00	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
	0.00	236,025.00	0.00	175.00	236,200.00	185,145.37	51,054.63	21.62%
	0.00	236,025.00	0.00	175.00	236,200.00	185,145.37	51,054.63	21.62%
	0.00	25,939,802.00	347,648.78	169,812.37	26,457,263.15	20,797,357.58	5,659,905.57	21.39%
	0.00	25,939,802.00	347,648.78	169,812.37	26,457,263.15	20,797,357.58	5,659,905.57	21.39%