

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,200,000.00	94,244.24	364,391.95	30.366
15220	PERF	0.00	0.00	0.00	1,700,000.00	138,085.14	449,984.19	26.4697
15230	Insurance	0.00	5.02	0.00	4,300,063.66	452,955.48	240,738.47	5.5985
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	23,911.88	(108,553.36)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	935.42	(42,436.44)	0.00%
		0.00	5.02	0.00	7,200,063.66	710,132.16	904,124.81	12.56%
		0.00	5.02	0.00	7,200,063.66	710,132.16	904,124.81	12.56%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	58,765.50	6,536.45	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	41,522.70	4,618.58	0.00	0.00%
11300	First Deputy (3)	0.00	0.00	0.00	112,497.58	12,512.95	9,454.98	8.4046
11400	Second Deputy (5)	0.00	0.00	0.00	172,555.50	11,515.98	35,315.32	20.4661
11433	Second Deputy (6)	0.00	0.00	0.00	209,488.17	15,644.66	35,447.16	16.9208
11436	Bookkeeper	0.00	0.00	0.00	38,730.00	0.00	13,928.47	35.963
11600	Part Time Hourly	0.00	0.00	0.00	99,119.25	11,894.37	26,768.64	27.0065
11700	Part Time	0.00	0.00	0.00	14,479.00	70.00	11,052.50	76.3347
22300	File Stamps	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	28,987.95	2,561.58	7,684.98	26.5109
23710	Other Supplies	0.00	0.00	0.00	528.26	0.00	0.01	0.0019
31210	Maint & Serv Contracts	0.00	0.00	5,000.00	11,180.00	0.00	6,354.63	56.8393
32120	Postage	0.00	0.00	(5,000.00)	112,671.41	6,188.27	20,244.99	17.9682

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32530	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	170.00	17.00%
47210	Equipment	0.00	0.00	0.00	101,125.00	0.00	7.42	0.0073
		0.00	0.00	0.00	1,003,150.32	71,542.84	166,929.10	16.64%
		0.00	0.00	0.00	1,003,150.32	71,542.84	166,929.10	16.64%
☐ Loc : 0002								
☐ Loc Desc : Auditor								
11100	Elected Official	0.00	0.00	0.00	63,359.75	7,047.63	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	42,766.43	4,736.45	0.00	0.00%
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	92,494.23	8,447.48	2,817.15	3.0458
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	113,407.17	12,701.28	5,722.17	5.0457
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	107,005.97	11,902.14	3,114.37	2.9105
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	73,409.44	8,309.73	3,743.96	5.1001
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	38,158.22	4,011.81	1,590.65	4.1686
11612	GIS Coordinator	0.00	0.00	0.00	24,409.00	4,576.62	0.36	0.0015
11700	Part Time	0.00	0.00	0.00	2,060.00	0.00	2,060.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	146.33	1,853.67	92.6835
23600	Office Supplies	0.00	0.00	0.00	6,121.29	420.69	124.99	2.0419
23602	Office Supplies-Personnel	0.00	0.00	0.00	278.71	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	4,000.00	501.80	2,507.11	62.6777
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	1,000.00	0.00	795.62	79.562
32120	Postage	0.00	0.00	0.00	4,495.00	0.00	4,495.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	100.00	350.00	77.7778
32132	Travel & Training-Personnel	0.00	0.00	0.00	2,100.00	0.00	1,900.00	90.4762
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32532	Equip Repair-Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,205.00	0.00	3.32	0.2755
32602	Dues & Subscript-Personnel	0.00	0.00	0.00	700.00	0.00	675.00	96.4286
		0.00	0.00	0.00	579,920.21	62,901.96	32,253.37	5.56%
		0.00	0.00	0.00	579,920.21	62,901.96	32,253.37	5.56%

☐ **Loc : 0003**

☐ **Loc Desc : Treasurer**

11100	Elected Official	0.00	0.00	0.00	57,162.75	6,358.31	597.56	1.0454
11201	Supervisor	0.00	0.00	0.00	41,046.50	4,565.67	7,609.31	18.5383
11304	First Deputy	0.00	0.00	0.00	75,441.50	8,391.32	0.00	0.00%
11700	Part Time	0.00	0.00	0.00	36,909.33	1,506.26	8,571.27	23.2225
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15270	2020 Employee Stipend	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	364.46	2,028.11	67.6037
31200	Contract Services	0.00	0.00	0.00	2,000.00	195.00	629.53	31.4765
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	3,000.00	16.6667
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	365.00	91.25
32201	Contract Serv-Tax Bills	0.00	0.00	0.00	16,500.00	0.00	6,849.74	41.5136
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	250.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	1,000.00	999.80	0.20	0.02
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	258,110.08	22,380.82	31,050.72	12.03%
		0.00	0.00	0.00	258,110.08	22,380.82	31,050.72	12.03%

☐ **Loc : 0004**

☐ **Loc Desc : Recorder**

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11100	Elected Official	0.00	0.00	0.00	53,923.00	6,000.00	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	7,369.18	748.88	(0.10)	-0.0014
11305	First Deputy	0.00	0.00	0.00	13,604.00	1,005.02	0.00	0.00%
11405	Second Deputy	0.00	0.00	0.00	244.54	0.00	0.00	0.00%
		0.00	0.00	0.00	75,140.72	7,753.90	(0.10)	0.00%
		0.00	0.00	0.00	75,140.72	7,753.90	(0.10)	0.00%

☐ **Loc : 0005**

☐ **Loc Desc : Sheriff**

11100	Elected Official	0.00	0.00	0.00	64,775.20	7,205.76	1,688.36	2.6065
11202	Merit Board	0.00	0.00	0.00	1,500.00	0.00	1,075.00	71.6667
11312	Deputy (18)	0.00	0.00	0.00	993,724.68	125,283.92	2,859.20	0.2877
11313	Investigator (2)	0.00	0.00	0.00	105,149.00	11,695.74	0.00	0.00%
11314	Detective Coordinator	0.00	0.00	0.00	58,497.29	6,503.13	32.79	0.0561
11406	Clerical I (3)	0.00	0.00	0.00	114,734.25	12,762.00	0.00	0.00%
11407	Clerical II (4)	0.00	0.00	0.00	143,684.04	15,715.44	266.36	0.1854
11408	Crt Security Officer (8)	0.00	0.00	0.00	319,935.78	35,767.17	3,582.18	1.1197
11409	OT-Crt Security Officer	0.00	0.00	0.00	10,454.81	1,071.17	3,502.46	33.5009
11700	Part Time	0.00	0.00	0.00	23,465.28	1,300.00	7,981.78	34.0153
11702	Lieutenant 1 2/3	0.00	0.00	0.00	41,801.45	4,712.34	0.00	0.00%
11703	Captain I	0.00	0.00	0.00	66,011.20	7,342.50	0.00	0.00%
11704	Captain II	0.00	0.00	0.00	62,620.19	6,931.98	84.16	0.1344
11727	Major	0.00	0.00	0.00	75,860.77	8,438.13	0.00	0.00%
11801	Sergeant (3)	0.00	0.00	0.00	179,031.70	19,914.15	(0.08)	0.00%
11802	Corporal (6)	0.00	0.00	0.00	350,782.08	37,797.67	0.00	0.00%
11904	Specialist Pay-C.I. (5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11907	OT-Deputy	0.00	0.00	0.00	90,461.61	18,306.05	0.00	0.00%
11909	Process Server (2)	0.00	389.22	0.00	88,881.95	11,331.41	12,112.59	13.6277

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11921	Chief Matron/Personnel 1/4	0.00	0.00	0.00	13,204.25	1,468.83	(0.10)	-0.0008
11929	Specialist Pay	0.00	0.00	8,098.00	55,098.00	10,154.68	4,318.32	7.8375
12108	Longevity	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00%
12130	Shift Difference-Dpty (18)	0.00	0.00	0.00	20,000.00	3,750.00	500.00	2.5
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12400	OT Crt Deputy	0.00	0.00	0.00	5,000.00	0.00	4,541.65	90.833
12800	OT Community Police	0.00	0.00	0.00	7,500.00	3,098.34	0.00	0.00%
13300	Uniform-Deputy (37)	0.00	0.00	0.00	37,191.90	686.90	567.28	1.5253
13320	Uniform-Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	9,145.78	205,665.60	15,379.01	83,372.86	40.5381
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	792.78	79.278
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	1,899.53	63.3177
23400	Dive Team Supplies	0.00	0.00	175.00	1,675.00	478.76	139.76	8.3439
23500	Swat Supplies	0.00	0.00	0.00	9,127.86	64.98	5,122.44	56.1187
23600	Office Supplies	0.00	0.00	0.00	9,730.04	880.19	185.57	1.9072
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	431.64	7.19	0.4793
23603	Camera Supplies	0.00	0.00	0.00	500.00	0.00	470.01	94.002
23700	Canine Supplies	0.00	0.00	0.00	3,000.00	148.48	1,544.19	51.473
23710	Other Supplies	0.00	0.00	0.00	2,000.00	212.70	335.30	16.765
23750	IDAC Supplies	0.00	0.00	0.00	3,419.99	0.00	3,000.00	87.7196
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	0.00	0.00	750.00	29,800.14	6,980.46	452.23	1.5175

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	48,000.00	650.00	992.07	2.0668
31211	Maint & Serv-Radio	0.00	0.00	0.00	7,500.00	0.00	7,247.70	96.636
32120	Postage	0.00	0.00	0.00	10,009.73	1,057.67	3,429.19	34.2586
32130	Travel & Training	0.00	0.00	0.00	15,020.00	1,135.72	861.76	5.7374
32131	Travel & Training-Firearms	0.00	0.00	0.00	1,960.00	0.00	1,720.14	87.7622
32202	Utilities	0.00	0.00	0.00	40,000.00	25,449.59	903.32	2.2583
32330	Criminal Investigation Srvc	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	440.00	44.00%
32370	Canine Services	0.00	0.00	0.00	1,600.00	0.00	1,400.00	87.5
32410	Printing	0.00	0.00	0.00	3,310.00	328.70	157.17	4.7483
32430	Photography/Film Developing	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	33,643.00	2,487.05	1,118.69	3.3252
35220	Pension	0.00	0.00	0.00	0.00	40,360.00	(341,808.00)	0.00%
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	389.22	18,168.78	3,415,626.79	447,282.26	(180,804.15)	(5.29%)
		0.00	389.22	18,168.78	3,415,626.79	447,282.26	(180,804.15)	(5.29%)
☐ Loc : 0006								
☐ Loc Desc : Surveyor								
11100	Elected Official	0.00	0.00	0.00	53,769.25	6,000.00	0.00	0.00%
11305	First Deputy	0.00	0.00	0.00	32,667.33	3,638.70	0.14	0.0004
11316	Secretary	0.00	0.00	0.00	37,542.00	4,181.05	2,787.26	7.4244
11700	Part Time	0.00	0.00	0.00	13,000.00	0.00	13,000.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,096.31	39.68	1,336.10	63.7358
23600	Office Supplies	0.00	0.00	0.00	4,244.30	0.00	2,631.00	61.989
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	347.05	69.41
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31200	Contract Services	0.00	0.00	0.00	6,100.00	0.00	2,032.00	33.3115

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	600.00	84.55	3,484.55	0.00	1,170.63	33.5949
32120	Postage	0.00	(600.00)	(84.55)	915.45	0.00	915.45	100.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	1,200.00	0.00	1,043.22	86.935
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	475.00	63.3333
32530	Equipment Repair	0.00	0.00	0.00	2,114.51	0.00	1,552.43	73.418
32600	Dues & Subscriptions	0.00	0.00	0.00	385.49	0.00	0.00	0.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	164,319.19	13,859.43	32,840.28	19.99%
		0.00	0.00	0.00	164,319.19	13,859.43	32,840.28	19.99%
☐ Loc : 0007								
☐ Loc Desc : Coroner								
11100	Elected Official	0.00	0.00	0.00	72,973.00	8,134.58	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	37,188.50	4,153.74	0.00	0.00%
11316	Secretary	0.00	0.00	0.00	35,922.00	3,995.76	0.00	0.00%
11700	Part Time	0.00	(389.22)	0.00	15,493.28	1,881.25	1,556.64	10.0472
23210	Gas Oil & Lubricants	0.00	0.00	0.00	4,500.00	1,029.52	1,627.12	36.1582
23230	Batteries	0.00	0.00	0.00	1,200.00	35.80	976.29	81.3575
23300	Uniform-Protect Clothing	0.00	0.00	0.00	800.00	370.00	17.42	2.1775
23600	Office Supplies	0.00	0.00	0.00	2,195.76	24.79	18.40	0.838
23710	Other Supplies	0.00	0.00	0.00	9,032.00	2,220.94	2,870.18	31.7779
30000	Other Services & Charges	0.00	0.00	0.00	400.00	0.00	355.25	88.8125
31200	Contract Services	0.00	0.00	0.00	2,000.00	0.00	526.88	26.344
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	305.60	61.12

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32520	Garage & Motor Repair	0.00	0.00	0.00	1,575.00	115.00	863.28	54.8114
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	884.00	88.4
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	600.00	155.00	19.375
32632	Med & Hosp-Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Med & Hosp-Autopsy/Lab	0.00	0.00	0.00	275,790.00	31,367.00	38,381.00	13.9167
47210	Equipment	0.00	0.00	0.00	5,500.00	2,598.53	82.91	1.5075
		0.00	(389.22)	0.00	469,369.54	56,526.91	51,119.97	10.89%
		0.00	(389.22)	0.00	469,369.54	56,526.91	51,119.97	10.89%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	61,970.75	6,893.13	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	46,672.00	5,191.42	0.00	0.00%
11306	First Deputy (Level II) (2)	0.00	0.00	0.00	80,791.75	8,989.29	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	505.56	50.556
		0.00	0.00	0.00	190,434.50	21,073.84	505.56	0.27%
		0.00	0.00	0.00	190,434.50	21,073.84	505.56	0.27%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	Prosecutor Supplemental	0.00	0.00	0.00	7,269.25	807.71	0.00	0.00%
11309	First Deputy Prosec	0.00	0.00	0.00	46,438.65	5,165.37	0.00	0.00%
11310	First Deputy Sup III	0.00	0.00	0.00	36,936.90	4,182.93	9,788.48	26.5005
11311	First Deputy Drug Task	0.00	0.00	0.00	42,107.76	4,658.29	0.02	0.00%
11317	Administrator	0.00	0.00	0.00	30,997.77	3,443.72	0.04	0.0001
11323	Dep Prosecutor-Sup CT III	0.00	0.00	0.00	45,896.88	5,103.10	0.02	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11324	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	45,878.50	5,103.08	0.00	0.00%
11326	Dep Prosecutor-Juvenile	0.00	0.00	0.00	45,878.50	5,103.08	0.00	0.00%
11327	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	45,878.54	5,103.08	0.04	0.0001
11328	Dep Prosecutor-Circuit CT	0.00	0.00	0.00	45,878.50	5,103.12	(0.04)	-0.0001
11329	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	45,878.50	5,103.08	0.00	0.00%
11330	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	45,878.50	5,103.08	0.00	0.00%
11331	Investigator	0.00	0.00	0.00	48,269.50	5,369.07	0.06	0.0001
11332	Deputy Prosecutor Atty	0.00	0.00	0.00	45,878.50	5,103.08	0.00	0.00%
11435	FT Deputy Prosecuting Atty	0.00	0.00	0.00	99,366.93	11,052.71	0.00	0.00%
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	109,111.68	12,150.81	297.94	0.2731
23600	Office Supplies	0.00	0.00	0.00	9,000.00	69.99	2,466.20	27.4022
31120	Witness/Translators	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	3,158.61	750.49	477.02	15.1022
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	160.24	0.00	0.00	0.00%
32190	Transcripts	0.00	0.00	0.00	440.76	0.00	0.00	0.00%
32200	Advert/Publications	0.00	0.00	0.00	257.10	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	84.29	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,357.00	0.00	0.00	0.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34111	Grant Match Money	0.00	0.00	0.00	48,721.12	0.00	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	56,666.64	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	0.00	0.00%
		0.00	0.00	0.00	912,490.62	88,475.79	13,029.78	1.43%
		0.00	0.00	0.00	912,490.62	88,475.79	13,029.78	1.43%
☐ Loc : 0010								
☐ Loc Desc : Voters Registration								
11108	Major Department Head	0.00	0.00	0.00	1,283.25	0.00	0.00	0.00%
11725	Part Time	0.00	0.00	0.00	364.76	0.00	0.00	0.00%
		0.00	0.00	0.00	1,648.01	0.00	0.00	0.00%
		0.00	0.00	0.00	1,648.01	0.00	0.00	0.00%
☐ Loc : 0011								
☐ Loc Desc : County Extension								
11203	Clerical Coordinator	0.00	0.00	0.00	34,746.75	3,864.87	0.00	0.00%
11317	Administrator	0.00	0.00	0.00	36,692.75	4,081.42	0.00	0.00%
11700	Part Time	0.00	0.00	0.00	11,794.43	1,117.79	3,405.04	28.8699
23600	Office Supplies	0.00	0.00	0.00	3,950.00	918.25	427.96	10.8344
23640	Operating Supplies	0.00	0.00	0.00	1,500.00	24.50	148.65	9.91
31200	Contract Services	0.00	0.00	0.00	119,020.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	0.00	296.07	14.8035
32120	Postage	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,675.00	284.24	2,238.91	39.4522
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	385.00	0.00	0.00	0.00%
41730	Office Equipment	0.00	0.00	0.00	690.00	0.00	58.63	8.4971
		0.00	0.00	0.00	224,003.93	10,291.07	10,325.26	4.61%
		0.00	0.00	0.00	224,003.93	10,291.07	10,325.26	4.61%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0012								
☐ Loc Desc : Veterans Service Officer								
11105	Veterans Service Officer	0.00	0.00	0.00	43,163.77	4,801.17	(0.13)	-0.0003
11333	Asst Office Manager	0.00	0.00	0.00	33,676.23	3,745.74	0.00	0.00%
11334	Receptionist	0.00	0.00	0.00	33,676.23	1,092.00	13,408.28	39.8153
11700	Part Time	0.00	0.00	0.00	30,225.12	1,350.00	17,295.12	57.221
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	1,796.35	59.8783
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,700.00	0.00	1,965.81	72.8078
32120	Postage	0.00	0.00	0.00	900.00	0.00	900.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,950.72	97.536
32410	Printing	0.00	0.00	0.00	500.00	0.00	417.24	83.448
32600	Dues & Subscriptions	0.00	0.00	0.00	400.00	0.00	19.51	4.8775
33742	Activities	0.00	0.00	0.00	250.00	0.00	153.62	61.448
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	900.00	7,225.00	36.125
35480	Memorial Day Expenses	0.00	0.00	0.00	1,900.00	0.00	115.84	6.0968
41730	Office Equipment	0.00	0.00	0.00	600.00	0.00	100.14	16.69
		0.00	0.00	0.00	172,991.35	11,888.91	45,347.50	26.21%
		0.00	0.00	0.00	172,991.35	11,888.91	45,347.50	26.21%
☐ Loc : 0013								
☐ Loc Desc : Center Twp Assessor								
11100	Elected Official	0.00	0.00	0.00	56,628.50	6,298.74	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	41,157.54	0.00	18,660.76	45.3398
11305	First Deputy	0.00	0.00	0.00	43,529.75	4,846.26	0.00	0.00%
11700	Part Time	0.00	0.00	0.00	10,300.00	519.12	9,610.72	93.308
23600	Office Supplies	0.00	0.00	0.00	2,500.00	0.00	1,881.87	75.2748
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	327.56	43.6747
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,300.00	0.00	1,970.11	85.657

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	1,700.00	100.00	5.13	0.3018
32130	Travel & Training	0.00	0.00	0.00	550.00	0.00	483.56	87.92
32160	Communications	0.00	0.00	0.00	520.00	80.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	625.90	17.28	1.152
		0.00	0.00	0.00	161,435.79	12,470.02	32,956.99	20.41%
		0.00	0.00	0.00	161,435.79	12,470.02	32,956.99	20.41%
☐ Loc : 0062								
☐ Loc Desc : Election								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00%
11205	Clerical Assistant	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00%
11335	Absentee Voter Board	0.00	0.00	(1,200.00)	101,300.00	25,981.00	566.51	0.5592
11602	Precinct Officials	0.00	0.00	0.00	22,000.00	10,160.00	1,140.00	5.1818
12202	Election Board Assist	0.00	0.00	(1,500.00)	18,500.00	250.00	245.00	1.3243
23600	Office Supplies	0.00	0.00	0.00	18,827.39	0.00	25.42	0.135
23710	Other Supplies	0.00	0.00	0.00	8,672.61	490.30	255.64	2.9477
31210	Maint & Serv Contracts	0.00	0.00	(2,973.80)	28,026.20	9,833.55	402.65	1.4367
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32160	Communications	0.00	0.00	(3,821.28)	4,269.17	720.55	307.34	7.1991
32200	Advert/Publications	0.00	0.00	(20.40)	7,679.60	213.33	0.00	0.00%
32410	Printing	0.00	0.00	10,820.40	93,539.40	25,222.91	1.88	0.002
32530	Equipment Repair	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00%
33130	Meal Reimburse/Provided	0.00	0.00	(844.92)	4,155.08	1,311.50	22.00	0.5295
35640	Rental/Lease Fees	0.00	0.00	(460.00)	5,640.00	2,486.55	0.68	0.0121
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	341,909.45	76,669.69	2,967.12	0.87%
		0.00	0.00	0.00	341,909.45	76,669.69	2,967.12	0.87%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0068								
☐ Loc Desc : County Commissioners								
11101	Commissioners (3)	0.00	0.00	0.00	76,929.00	8,556.89	1,715.75	2.2303
11102	Councilmen (7)	0.00	0.00	0.00	80,027.54	8,902.23	1,271.57	1.5889
11336	Cty Attry-Comm	0.00	0.00	0.00	38,166.82	3,296.26	0.00	0.00%
11337	Cty Attry-Council	0.00	0.00	0.00	30,534.12	4,155.24	0.00	0.00%
11338	Cty Attry-Drainage Brd	0.00	0.00	0.00	7,634.81	1,039.37	0.00	0.00%
11418	Asst County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	54,095.25	6,032.05	0.00	0.00%
11901	Human Resources Director	0.00	0.00	0.00	60,005.00	6,695.19	769.26	1.282
12108	Longevity	0.00	0.00	0.00	5,400.00	2,900.00	2,500.00	46.2963
12109	PT Personnel	0.00	0.00	0.00	9,672.00	0.00	8,232.00	85.1117
12600	Drainage Brd	0.00	0.00	0.00	6,000.00	500.00	900.00	15.00%
15120	Unemployment Comp	0.00	0.00	0.00	81,835.28	0.00	1,681.58	2.0548
22400	Emerg Plan Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply&Immuniz-H ep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	356.48	71.296
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	35,000.00	0.00	185,000.00	24,463.11	7,874.71	4.2566
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	750.00	0.00	685.94	91.4587
32133	Travel & Training-Commis sion	0.00	0.00	0.00	450.00	0.00	23.20	5.1556
32134	Travel & Training-Council	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32160	Communications	0.00	0.00	0.00	163,175.38	11,891.42	15,787.41	9.6751

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advert/Publications	0.00	0.00	0.00	5,524.34	97.18	240.97	4.362
32400	Codification Ord/Res	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,400.00	0.00	42.17	1.2403
32601	Dues & Subscriptions-Com miss	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions-Coun cil	0.00	0.00	0.00	140.00	0.00	140.00	100.00%
32604	Dues & Subscript-Legal Dept	0.00	0.00	0.00	200.00	0.00	100.00	50.00%
35120	Insurance Bldg & Vehicle	0.00	25,000.00	0.00	724,930.51	28,751.25	1,524.26	0.2103
35130	Insurance Deductible	0.00	0.00	0.00	117,491.30	1,000.00	10,641.37	9.0572
35140	Insurance Workmans Comp	0.00	0.00	0.00	416,000.00	0.00	505.00	0.1214
35430	Hlth Fair-Senior Flu Shots	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36100	Mental Hlth Levy Payment	0.00	0.00	0.00	819,604.00	0.00	409,802.00	50.00%
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	250,000.00	89,253.90	151,399.10	60.5596
		0.00	60,000.00	0.00	3,316,451.35	197,534.09	643,828.77	19.41%
		0.00	60,000.00	0.00	3,316,451.35	197,534.09	643,828.77	19.41%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	248,691.00	0.00	92,669.93	37.2631
		0.00	0.00	0.00	248,691.00	0.00	92,669.93	37.26%
		0.00	0.00	0.00	248,691.00	0.00	92,669.93	37.26%
☐ Loc : 0174								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	51,827.25	5,578.62	0.36	0.0007
11417	Curator	0.00	0.00	0.00	42,601.50	4,827.95	0.68	0.0016
11603	Labor/Maintenance	0.00	0.00	0.00	35,899.25	3,993.08	0.00	0.00%
		0.00	0.00	0.00	130,328.00	14,399.65	1.04	0.00%
		0.00	0.00	0.00	130,328.00	14,399.65	1.04	0.00%
☐ Loc : 0201								
☐ Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	41,030.56	4,563.87	0.06	0.0001
11413	PT Clerical	0.00	0.00	0.00	14,287.88	0.00	14,287.88	100.00%
11414	Asst Court Reporter (3)	0.00	0.00	0.00	115,432.24	12,839.22	1.24	0.0011
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	2,446.20	81.54
23600	Office Supplies	0.00	0.00	0.00	3,000.00	85.25	1,646.32	54.8773
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	650.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	268.89	17.926
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	10.00	0.4762
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.6667
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	182,300.68	17,488.34	20,360.59	11.17%
		0.00	0.00	0.00	182,300.68	17,488.34	20,360.59	11.17%
☐ Loc : 0202								
☐ Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	42,143.00	4,687.58	0.00	0.00%
11319	Asst Court Reporter	0.00	0.00	0.00	42,143.00	4,687.58	0.00	0.00%
11411	Bailiff	0.00	0.00	0.00	42,143.00	4,687.58	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	4.71	0.0942
23600	Office Supplies	0.00	0.00	0.00	1,500.00	535.69	5.63	0.3753

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	55.88	5.588
32120	Postage	0.00	0.00	0.00	1,300.00	970.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	250.00	0.00	0.00	0.00%
32640	Drug Screens	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	135,479.00	15,568.43	66.22	0.05%
		0.00	0.00	0.00	135,479.00	15,568.43	66.22	0.05%

☐ **Loc : 0203**

☐ **Loc Desc : Superior Court III**

11318	Court Reporter	0.00	0.00	0.00	45,718.75	5,085.24	0.00	0.00%
11421	Clerk/Civil	0.00	0.00	0.00	43,226.00	4,808.13	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	91.58	1,107.06	55.353
11806	Clerk/Criminal (2)	0.00	0.00	0.00	86,452.00	9,616.26	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	6,000.00	17.97	175.07	2.9178
31110	Continuing Education	0.00	0.00	0.00	670.00	0.00	540.00	80.597
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,289.64	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	1,675.00	67.00%
32410	Printing	0.00	0.00	0.00	360.36	0.00	136.36	37.8399
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	430.00	0.00	130.00	30.2326
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47240	Law Books	0.00	0.00	0.00	708.00	0.00	500.00	70.6215
		0.00	0.00	0.00	190,254.75	19,619.18	5,163.49	2.71%
		0.00	0.00	0.00	190,254.75	19,619.18	5,163.49	2.71%

☐ **Loc : 0204**

☐ **Loc Desc : Superior Court IV**

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11318	Court Reporter	0.00	0.00	0.00	42,143.04	4,687.58	0.04	0.0001
11423	Bailiff	0.00	0.00	0.00	42,143.00	4,687.58	0.00	0.00%
11427	Asst Bailiff	0.00	0.00	0.00	42,143.00	4,687.58	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	4,358.05	215.37	1,512.18	34.6985
31110	Continuing Education	0.00	0.00	0.00	1,091.30	0.00	1,091.30	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	295.19	29.519
32120	Postage	0.00	0.00	0.00	2,000.00	313.40	311.60	15.58
32410	Printing	0.00	0.00	0.00	592.00	0.00	500.00	84.4595
32600	Dues & Subscriptions	0.00	0.00	0.00	4,285.00	0.00	3,278.00	76.4994
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	140,755.39	14,591.51	7,988.31	5.68%
		0.00	0.00	0.00	140,755.39	14,591.51	7,988.31	5.68%

☐ Loc : 0225

☐ Loc Desc : Unified Court Expenses

31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	120.56	5,315.20	129.48	758.96	14.279
31222	Change of Venue	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	61,359.46	1,481.13	36,460.51	59.4212
31270	Guardian Ad Litem	0.00	0.00	0.00	3,000.00	0.00	300.00	10.00%
32190	Transcripts	0.00	0.00	0.00	21,784.00	408.00	17,668.00	81.1054
32633	Med & Hosp-Psychiatric	0.00	0.00	0.00	36,500.00	6,000.00	5,100.00	13.9726
35440	Judge-Temporary	0.00	0.00	(120.56)	1,379.44	0.00	1,329.44	96.3753
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	0.00	8,901.94	56.3414
		0.00	0.00	0.00	146,688.10	8,018.61	72,068.85	49.13%
		0.00	0.00	0.00	146,688.10	8,018.61	72,068.85	49.13%

☐ Loc : 0232

☐ Loc Desc : Circuit Court

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11236	Court Reporter	0.00	0.00	44.53	42,143.04	4,687.58	0.04	0.0001
11411	Bailiff	0.00	0.00	0.00	42,143.00	4,687.58	0.00	0.00%
11700	Part Time	0.00	0.00	(8,186.31)	13,031.69	306.46	8,311.41	63.7785
11705	Clerk-Juvenile	0.00	0.00	141.78	42,143.04	4,687.58	0.04	0.0001
11800	Overtime	0.00	0.00	8,000.00	8,000.00	6,305.96	1,694.04	21.1755
11804	Juvenile Referee	0.00	0.00	0.00	67,311.10	7,846.85	1,601.29	2.3789
23600	Office Supplies	0.00	0.00	0.00	4,113.98	416.45	2,368.79	57.579
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.8333
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	58,493.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	400.00	0.00	331.25	82.8125
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	190.00	54.2857
		0.00	0.00	0.00	279,978.85	87,431.46	14,869.36	5.31%
		0.00	0.00	0.00	279,978.85	87,431.46	14,869.36	5.31%

☐ **Loc : 0235**

☐ **Loc Desc : Probation**

11113	Director	0.00	0.00	0.00	0.00	1.76	(1.76)	0.00%
11123	Probation Officer (KB)	0.00	0.00	0.00	9,900.00	1,142.28	0.24	0.0024
11124	Probation Officer (AR)	0.00	0.00	0.00	32.00	0.00	32.00	100.00%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,814.00	611.50	0.00	0.00%
11126	Probation Officer (TM)	0.00	0.00	0.00	491.00	126.79	52.10	10.611
11242	Prob Officer	0.00	0.00	0.00	38,768.99	4,627.36	0.00	0.00%
11243	Prob Officer	0.00	0.00	0.00	48,202.22	5,360.03	0.56	0.0012
11244	PO Director of Work Release	0.00	0.00	0.00	10,467.94	(4,101.10)	4,530.73	43.282

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11246	Probation Officer (SH)	0.00	0.00	0.00	4,643.00	375.00	(181.88)	-3.9173
11247	Probation Officer (ML)	0.00	0.00	0.00	10,405.56	1,218.51	0.00	0.00%
11248	Prob Officer	0.00	0.00	0.00	45,906.97	5,104.77	0.20	0.0004
11249	Prob Officer	0.00	0.00	0.00	41,732.59	4,640.61	0.38	0.0009
11250	Adult Prob Officer	0.00	0.00	0.00	48,291.41	5,104.80	0.06	0.0001
11252	Adult Prob Officer	0.00	0.00	0.00	37,938.55	0.00	5,625.00	14.8266
11253	PO Director of Home Detention	0.00	0.00	0.00	7,476.86	1,360.57	157.03	2.1002
11256	Probation Officer (AR)	0.00	0.00	0.00	10,405.56	1,218.51	0.00	0.00%
11261	PSC Coordinator (OB)	0.00	0.00	0.00	41,763.43	5,348.13	(0.06)	-0.0001
11345	Asst Chief Prob Officer	0.00	0.00	0.00	37,424.23	637.50	27,419.32	73.2662
11422	Financial Clerk	0.00	0.00	0.00	25,020.50	2,169.89	0.00	0.00%
11424	Reception/Data	0.00	0.00	0.00	1,464.03	144.21	0.00	0.00%
11503	Probation Officer Asst	0.00	0.00	0.00	16,305.82	2,578.66	1,809.17	11.0952
11605	Admin Asst	0.00	0.00	0.00	25,021.55	2,783.23	0.08	0.0003
11708	PT Prob Officer	0.00	0.00	0.00	19,838.00	1,546.64	(212.84)	-1.0729
11709	PT Prob Officer	0.00	0.00	0.00	19,609.75	(1,062.41)	0.00	0.00%
11710	Juvenile Prob Officer	0.00	0.00	0.00	66,460.76	7,421.28	3.79	0.0057
11715	Secretary Juvenile	0.00	0.00	0.00	9,606.71	1,073.79	0.12	0.0012
11811	Probation Officer	0.00	0.00	0.00	10,303.03	0.00	0.00	0.00%
11902	PO Dir of Comm Supervision	0.00	0.00	0.00	45,746.70	5,033.57	0.10	0.0002
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12002	Juvenile Prob Officer	0.00	0.00	0.00	66,680.47	7,422.33	1.53	0.0023
12003	Juvenile Prob Super	0.00	0.00	0.00	76,822.85	8,586.95	1.64	0.0021
12004	Juvenile Prob Officer	0.00	0.00	0.00	50,872.94	5,625.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	38,917.02	4,330.50	(0.12)	-0.0003
12012	Case Manager	0.00	0.00	0.00	4,514.00	0.00	994.53	22.0321
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	50,099.93	5,576.40	7.65	0.0153
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	71,795.19	7,994.33	0.91	0.0013
12204	Juvenile Prob Officer	0.00	0.00	0.00	66,460.18	7,421.28	3.21	0.0048
12205	Juvenile Prob Officer	0.00	0.00	0.00	66,679.95	7,484.60	(61.35)	-0.092
12206	On-Call Probation Officer	0.00	0.00	0.00	13,412.58	1,308.00	1,640.58	12.2317
23600	Office Supplies	0.00	0.00	0.00	7,626.92	243.65	4,439.49	58.2082
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,214.59	0.00	1,594.86	49.6132
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,512.00	139.40	5,554.20	52.8368
47210	Equipment	0.00	0.00	0.00	1,000.00	175.88	493.09	49.309
		0.00	0.00	0.00	1,166,649.78	110,774.20	54,904.56	4.71%
		0.00	0.00	0.00	1,166,649.78	110,774.20	54,904.56	4.71%

☐ **Loc : 0236**

☐ **Loc Desc : Community Corrections**

11113	Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11424	Reception/Data	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12012	Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
11114	Public Defender	0.00	0.00	0.00	94,082.14	10,463.31	22,802.01	24.2363
11115	Public Defender Suppl	0.00	0.00	0.00	7,268.20	807.69	1,618.49	22.2681
11200	Chief Deputy	0.00	0.00	0.00	70,559.00	7,847.55	(0.10)	-0.0001
11341	FT Deputy Pub Defend (17)	0.00	0.00	0.00	926,827.23	102,981.01	4,038.51	0.4357
11419	Investigator	0.00	0.00	0.00	39,289.25	4,370.21	0.00	0.00%
11605	Admin Asst	0.00	0.00	0.00	34,103.50	3,795.71	58.73	0.1722
23600	Office Supplies	0.00	0.00	0.00	3,000.00	385.54	267.88	8.9293
31110	Continuing Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,171.23	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	8,328.77	0.00	0.12	0.0014
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35652	Office Allowance	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,981.00	1,974.35	18.65	0.2077
		0.00	0.00	0.00	1,213,610.32	132,625.37	28,804.29	2.37%
		0.00	0.00	0.00	1,213,610.32	132,625.37	28,804.29	2.37%
☐ Loc : 0302								
☐ Loc Desc : Emergency Management								
11113	Director	0.00	0.00	0.00	58,480.00	6,504.79	0.00	0.00%
11211	Mechanic	0.00	0.00	0.00	44,897.75	5,001.55	0.00	0.00%
11339	Deputy Director	0.00	0.00	0.00	46,221.75	5,141.29	0.00	0.00%
11700	Part Time	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
11800	Overtime	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
22370	Medical Supplies	0.00	0.00	0.00	600.00	156.16	113.84	18.9733

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22531	Equip Repair/Purchase	0.00	0.00	2,500.00	10,115.88	2,862.26	1,696.95	16.7751
23210	Gas Oil & Lubricants	0.00	0.00	(5,200.00)	16,093.32	5,253.97	2,174.37	13.511
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	485.98	14.02	2.804
23304	Uniform Allowance	0.00	0.00	(500.00)	1,236.09	61.20	581.22	47.0208
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,423.60	1,916.37	387.70	11.3243
23600	Office Supplies	0.00	0.00	0.00	1,876.17	0.00	1,114.91	59.4248
23710	Other Supplies	0.00	0.00	3,200.00	11,846.58	4,277.61	2,459.10	20.7579
23720	Educational Materials	0.00	0.00	0.00	1,378.00	0.00	224.00	16.2554
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,732.28	2,101.36	2,035.54	23.3105
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	725.00	230.00	23.00%
31200	Contract Services	0.00	0.00	1,000.00	10,430.10	2,424.00	1,324.79	12.7016
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32130	Travel & Training	0.00	0.00	(1,800.00)	2,200.00	0.00	997.07	45.3214
32160	Communications	0.00	0.00	0.00	3,090.79	82.01	2,083.07	67.396
32202	Utilities	0.00	0.00	0.00	16,000.00	1,105.43	3,970.07	24.8129
32203	Utilities-Trash/Exterminator	0.00	0.00	200.00	2,000.00	151.90	187.80	9.39
32410	Printing	0.00	0.00	0.00	561.50	490.00	10.00	1.7809
32520	Garage & Motor Repair	0.00	0.00	0.00	9,075.00	100.00	497.27	5.4796
32530	Equipment Repair	0.00	0.00	300.00	6,300.00	630.00	476.78	7.5679
32600	Dues & Subscriptions	0.00	0.00	300.00	900.00	239.76	155.24	17.2489
47210	Equipment	0.00	0.00	0.00	10,651.89	1,719.92	1,034.14	9.7085
		0.00	0.00	0.00	277,910.70	41,430.56	32,067.88	11.54%
		0.00	0.00	0.00	277,910.70	41,430.56	32,067.88	11.54%

☐ Loc : 0308

☐ Loc Desc : Weights & Measures

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11112	Inspector	0.00	0.00	0.00	53,670.00	5,969.84	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	3,750.00	0.00	153.97	4.1059
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,065.80	83.45	3,011.07	59.4392
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	300.00	0.00	188.00	62.6667
23600	Office Supplies	0.00	0.00	0.00	150.00	26.64	123.36	82.24
23710	Other Supplies	0.00	0.00	0.00	550.00	0.00	123.85	22.5182
32130	Travel & Training	0.00	0.00	0.00	882.00	0.00	513.00	58.1633
32160	Communications	0.00	0.00	0.00	640.40	38.51	166.73	26.0353
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	780.00	78.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,234.36	89.3744
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	0.00	0.00%
		0.00	0.00	0.00	68,913.20	6,118.44	7,594.34	11.02%
		0.00	0.00	0.00	68,913.20	6,118.44	7,594.34	11.02%

☐ **Loc : 0313**

☐ **Loc Desc : Maintenance**

11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	52,884.75	5,882.37	0.00	0.00%
11136	Shift Supervisor	0.00	0.00	0.00	39,573.50	4,433.23	3,343.28	8.4483
11207	Asst Bldg Super	0.00	0.00	0.00	42,409.50	4,717.34	0.00	0.00%
11415	Asst Shift Supervisor	0.00	0.00	0.00	37,736.39	4,197.55	0.00	0.00%
11500	Labor/Maintenance (3)	0.00	0.00	0.00	107,696.77	11,960.26	17.98	0.0167
11700	Part Time	0.00	0.00	0.00	16,344.51	94.50	6,596.38	40.3584
11706	Maintenance Tech One (5)	0.00	0.00	0.00	193,076.03	21,476.05	1.00	0.0005
11707	Maintenance Tech Two	0.00	0.00	0.00	39,211.50	4,361.45	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	14,089.36	722.83	10,517.26	74.6468

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22530	Equip Repair Supplies	0.00	0.00	0.00	53,363.72	18.11	194.49	0.3645
23200	Grounds-Supplies	0.00	0.00	1,000.00	8,500.00	394.85	643.67	7.5726
23201	Grounds-Jail	0.00	0.00	(1,000.00)	2,800.00	0.00	339.82	12.1364
23202	Grounds-Supplies-HowardHav	0.00	0.00	0.00	2,000.00	0.00	328.85	16.4425
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	0.00	694.20	69.42
23220	Tires & Tubes	0.00	0.00	0.00	1,700.00	0.00	140.12	8.2424
23302	Uniform-Safety Items	0.00	0.00	1,000.00	7,001.45	1,681.83	881.39	12.5887
23360	Institutional Supplies	0.00	0.00	(1,000.00)	37,042.30	3,695.56	4,677.17	12.6266
23600	Office Supplies	0.00	0.00	0.00	1,000.00	66.71	480.65	48.065
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	4,000.00	84,474.71	10,174.38	13,809.97	16.3481
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00%
32202	Utilities	0.00	(8,000.00)	(16,000.00)	242,459.18	19,961.42	19,841.10	8.1833
32203	Utilities-Trash/Exterminator	0.00	0.00	(3,700.00)	6,625.00	426.58	292.04	4.4082
32520	Garage & Motor Repair	0.00	0.00	0.00	3,564.35	151.57	607.18	17.0348
32530	Equipment Repair	0.00	8,000.00	16,700.00	52,879.74	12,090.06	21,512.01	40.681
32531	Equipment Repair-Jail	0.00	0.00	0.00	22,713.56	63.92	2,498.81	11.0014
32533	Equip Repair-HowardHave n	0.00	0.00	0.00	6,770.31	619.20	1,153.20	17.0332
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,088,066.63	107,189.77	99,720.57	9.16%
		0.00	0.00	0.00	1,088,066.63	107,189.77	99,720.57	9.16%

☐ Loc : 0660

☐ Loc Desc : Prosecutor IV-D

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11138	FT IV-D Deputy Prosecutor	0.00	0.00	0.00	93,461.54	10,384.58	0.00	0.00%
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	45,878.50	5,103.08	0.00	0.00%
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	45,878.50	5,103.08	0.00	0.00%
11264	IV-D Caseworker	0.00	0.00	0.00	34,029.00	3,785.13	0.00	0.00%
11265	IV-D Caseworker 01	0.00	0.00	0.00	34,029.00	3,785.13	0.00	0.00%
11266	IV-D Caseworker 02	0.00	0.00	0.00	34,029.00	3,785.13	0.00	0.00%
11267	IV-D Caseworker 03	0.00	0.00	0.00	34,029.00	3,785.13	0.00	0.00%
11268	IV-D Caseworker 04	0.00	0.00	0.00	34,028.93	3,785.13	0.00	0.00%
11269	IV-D Caseworker 06	0.00	0.00	0.00	34,028.93	3,785.13	126.17	0.3708
11270	IV-D Caseworker 07	0.00	0.00	0.00	37,605.70	4,182.87	0.00	0.00%
11272	IV-D Caseworker 10	0.00	0.00	0.00	34,029.00	3,785.10	1,928.72	5.6679
11317	Administrator	0.00	0.00	0.00	17,331.88	1,927.86	37.36	0.2156
11700	Part Time	0.00	0.00	0.00	10,439.84	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	90.85	3,140.85	65.00	25.85	0.823
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	(90.85)	3,989.09	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	19,701.00	0.00	0.00	0.00%
		0.00	0.00	0.00	517,629.76	53,262.35	2,118.10	0.41%
		0.00	0.00	0.00	517,629.76	53,262.35	2,118.10	0.41%

☐ **Loc : 0750**

☐ **Loc Desc : Soil & Water Conservation**

11344	Secretary/Office Mgr	0.00	0.00	0.00	33,905.50	3,771.24	0.00	0.00%
11420	Resource Conservationist	0.00	0.00	0.00	37,306.00	4,149.63	0.00	0.00%
11700	Part Time	0.00	0.00	0.00	11,780.00	180.00	9,290.00	78.8625
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	24.69	66.71	8.8241
32120	Postage	0.00	0.00	0.00	582.00	0.00	42.00	7.2165

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advert/Publications	0.00	0.00	0.00	30.00	0.00	5.39	17.9667
32600	Dues & Subscriptions	0.00	0.00	0.00	1,675.00	1,250.50	424.50	25.3433
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	135.00	0.00	0.00%
		0.00	0.00	0.00	89,704.50	9,511.06	11,854.87	13.22%
		0.00	0.00	0.00	89,704.50	9,511.06	11,854.87	13.22%
☐ Loc : 9600								
☐ Loc Desc : Howard Haven								
11110	Superintendent	0.00	0.00	0.00	42,095.25	4,682.29	0.00	0.00%
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	95,301.04	9,807.74	7,185.64	7.5399
11700	Part Time	0.00	0.00	0.00	42,791.50	4,737.19	5,009.93	11.7078
11800	Overtime	0.00	0.00	0.00	10,099.59	2,301.40	2,836.17	28.082
23210	Gas Oil & Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23350	Institut & Medical Supplies	0.00	0.00	0.00	8,707.80	1,618.15	4,469.04	51.3223
23401	Food	0.00	0.00	0.00	16,350.45	1,697.24	2,855.60	17.465
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	195.87	43.5267
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	654.25	65.425
32120	Postage	0.00	0.00	0.00	100.00	0.00	2.00	2.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	4,190.00	272.69	629.28	15.0186
32202	Utilities	0.00	0.00	0.00	25,966.27	2,182.86	1,746.56	6.7263
		0.00	0.00	0.00	247,251.90	27,299.56	25,784.34	10.43%
		0.00	0.00	0.00	247,251.90	27,299.56	25,784.34	10.43%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
11137	Info Systems Manager	0.00	0.00	0.00	63,154.25	7,024.66	0.00	0.00%
11239	Network Admin	0.00	0.00	0.00	56,697.94	6,306.63	(0.06)	-0.0001

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11240	Network Tech	0.00	0.00	0.00	42,141.00	4,687.42	0.00	0.00%
11241	Network & Database Admin	0.00	0.00	0.00	42,332.00	4,687.42	0.00	0.00%
11800	Overtime	0.00	0.00	(4,940.00)	46.78	128.35	(126.62)	-270.6712
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	174.78	69.912
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	529.08	0.00	0.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	(1,015.00)	1,985.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	1,250.00	1,250.00	770.00	480.00	38.4
32460	Computer Maintenance	0.00	0.00	0.00	290,924.66	120.82	163.97	0.0564
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	4,694.84	35,694.84	8,833.94	5,789.92	16.2206
47220	Computers-Hardware/Software	0.00	0.00	10.16	20,010.16	392.00	168.00	0.8396
		0.00	0.00	0.00	574,636.63	33,480.32	6,799.99	1.18%
		0.00	0.00	0.00	574,636.63	33,480.32	6,799.99	1.18%
		0.00	60,005.02	18,168.78	25,185,914.70	2,509,592.50	2,269,311.71	9.01%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	7,863.00	(11,915.38)	0.00%
		0.00	0.00	0.00	0.00	7,863.00	(11,915.38)	0.00%
		0.00	0.00	0.00	0.00	7,863.00	(11,915.38)	0.00%
		0.00	0.00	0.00	0.00	7,863.00	(11,915.38)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	23,610.00	165,806.02	84.1655
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31201	Unsafe Properties	0.00	0.00	0.00	20,000.00	0.00	19,900.00	99.5
32162	Small Business Develop	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	24,498.00	18,373.50	0.00	0.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	576,400.00	0.00	0.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	63,422.00	(3.00)	-0.0047
32280	G K E D A	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	1,157.09	15.4279
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00%
37014	2020 Forgivable Loan Program	0.00	0.00	0.00	250,000.00	(240,875.28)	250,000.00	100.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	900,000.00	33,000.00	719,000.00	79.8889
		0.00	0.00	0.00	2,372,317.00	483,930.22	1,293,360.11	54.52%
		0.00	0.00	0.00	2,372,317.00	483,930.22	1,293,360.11	54.52%
		0.00	0.00	0.00	2,372,317.00	483,930.22	1,293,360.11	54.52%
☐ Fund : 1114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
15210	FICA	0.00	0.00	0.00	700,000.00	48,874.06	274,466.00	39.2094
15220	PERF	0.00	0.00	0.00	900,000.00	87,518.94	132,546.09	14.7273
15230	Insurance	0.00	0.00	0.00	2,050,000.00	214,226.30	127,994.49	6.2436
33400	Meals for Prisoners	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	3,650,000.00	350,619.30	535,006.58	14.66%
		0.00	0.00	0.00	3,650,000.00	350,619.30	535,006.58	14.66%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
11712	Lieutenant (1/3 of 1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
31210	Maint & Serv Contracts	0.00	0.00	6,000.00	44,287.35	608.66	5,923.39	13.3749
32130	Travel & Training	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	(2,500.00)	27,500.00	12,308.43	14,036.57	51.0421
		0.00	0.00	0.00	101,787.35	12,917.09	49,959.96	49.08%
		0.00	0.00	0.00	101,787.35	12,917.09	49,959.96	49.08%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11116	Sheriff 50%	0.00	0.00	0.00	64,775.18	7,205.76	1,687.92	2.6058
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	130,858.56	14,555.41	16,180.50	12.3649
11401	Clerical II (2)	0.00	0.00	0.00	71,842.56	7,991.52	(1.00)	-0.0014
11410	Maintenance-Jail Sergeant	0.00	0.00	0.00	42,700.00	4,749.63	0.00	0.00%
11711	Captain (1)	0.00	0.00	0.00	54,542.25	6,066.79	0.00	0.00%
11712	Lieutenant (1/3 of 1)	0.00	0.00	0.00	20,589.12	2,290.03	0.00	0.00%
11903	Food Service Super	0.00	0.00	0.00	40,464.50	4,508.92	0.00	0.00%
11906	Correction Officer (42)	0.00	0.00	0.00	1,647,611.96	180,199.94	181,141.81	10.9942

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11908	Lieut/Asst Jail Command	0.00	0.00	0.00	49,921.00	5,552.84	0.00	0.00%
11910	Chief Matron/Personnel (75%)	0.00	0.00	0.00	39,688.70	4,406.43	73.80	0.1859
11913	Asst Cook (3)	0.00	0.00	0.00	106,175.00	12,111.54	3,503.08	3.2993
11914	Sergeant First Class (4)	0.00	0.00	0.00	175,053.28	19,461.16	90.92	0.0519
11915	Jail Sergeant (3)	0.00	0.00	0.00	126,560.08	5,141.11	29,687.94	23.4576
11916	Jail Corporal (6)	0.00	0.00	0.00	247,899.73	12,395.18	66,842.76	26.9636
12007	PT Cook (2)	0.00	0.00	0.00	34,448.45	5,870.00	(1,345.89)	-3.907
12008	PT Correct Officer	0.00	0.00	0.00	38,153.25	437.75	21,880.00	57.3477
12009	Road Crew Sergeant	0.00	0.00	0.00	42,700.00	4,749.60	(0.01)	0.00%
12108	Longevity	0.00	0.00	0.00	30,000.00	0.00	2,900.00	9.6667
12190	Shift Diff-Corr Officer (24)	0.00	0.00	0.00	26,000.00	6,650.00	(4,150.00)	-15.9615
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	325.00	0.00	0.00%
12192	Armed Corrections Officers	0.00	0.00	0.00	27,000.00	4,025.00	8,875.00	32.8704
12200	OT Correctional Officer	0.00	0.00	0.00	584,074.67	77,364.17	24,207.20	4.1445
12500	Nurse Admin	0.00	0.00	0.00	65,243.95	7,242.08	135.20	0.2072
12502	PT/OT PRN Nurse	0.00	0.00	0.00	75,786.59	5,250.36	48,198.64	63.5978
12503	Asst Nurse Admin	0.00	0.00	0.00	55,638.75	6,188.84	0.00	0.00%
12504	Staff Nurse (3)	0.00	0.00	0.00	162,426.75	12,059.68	44,852.70	27.6141
13310	Uniform-Correct Officer (64)	0.00	0.00	0.00	64,000.00	2,389.00	16,809.39	26.2647
22530	Equip Repair Supplies	0.00	0.00	1,200.00	33,200.18	3,560.35	829.96	2.4999
23210	Gas Oil & Lubricants	0.00	0.00	(21,700.00)	800.00	138.97	263.73	32.9663
23230	Batteries	0.00	0.00	(77.98)	956.97	0.00	786.30	82.1656
23350	Institut & Medical Supplies	0.00	0.00	20,500.00	229,168.78	25,083.74	6,900.48	3.0111
23600	Office Supplies	0.00	0.00	77.98	10,096.73	468.91	115.32	1.1422

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23660	Camera Supplies	0.00	0.00	0.00	500.00	0.00	422.06	84.412
23710	Other Supplies	0.00	0.00	0.00	1,500.00	0.00	327.44	21.8293
23740	Care of Indv-Inmate Clothing	0.00	0.00	(250.00)	14,750.00	774.06	6,465.32	43.8327
23741	Care of Individ-Inmate Article	0.00	0.00	250.00	15,821.66	2,506.16	212.84	1.3452
31202	Contract Services-Doctor	0.00	0.00	1,799.92	142,399.92	11,866.66	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	30,619.27	516.76	10,447.10	34.1194
31211	Maint & Serv-Radio	0.00	0.00	0.00	5,000.00	0.00	2,514.85	50.297
32130	Travel & Training	0.00	0.00	0.00	8,095.72	640.00	383.10	4.7321
32131	Travel & Training-Firearms	0.00	0.00	0.00	1,334.00	0.00	1,334.00	100.00%
32202	Utilities	0.00	15,000.00	15,000.00	430,000.00	31,545.15	1,718.24	0.3996
32410	Printing	0.00	0.00	0.00	2,221.62	30.00	101.34	4.5615
32520	Garage & Motor Repair	0.00	0.00	0.00	4,945.00	0.00	17.79	0.3598
32530	Equipment Repair	0.00	0.00	0.00	20,275.00	1,031.11	6,411.98	31.6251
32634	Med & Hosp	0.00	(15,000.00)	0.00	286,599.98	16,295.51	202,114.60	70.5215
33400	Meals for Prisoners	0.00	0.00	7,494.75	658,912.08	67,087.04	65,342.82	9.9168
33740	Care of Individuals	0.00	0.00	(16,799.92)	320,270.08	(109,190.00)	171,206.13	53.4568
47210	Equipment	0.00	0.00	0.00	26,514.99	2,237.83	6,529.78	24.6267
		0.00	0.00	7,494.75	6,278,136.31	473,779.99	946,015.14	15.07%
		0.00	0.00	7,494.75	6,278,136.31	473,779.99	946,015.14	15.07%

☐ **Loc : 9603**

☐ **Loc Desc : Kinsey**

11122	Maintenance Tech One	0.00	0.00	0.00	16,838.13	1,872.93	0.00	0.00%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	43,218.75	4,341.88	465.46	1.077
11208	Center Director	0.00	0.00	0.00	35,359.90	3,933.12	0.00	0.00%
11209	Labor/Maintenance	0.00	0.00	0.00	17,332.83	2,002.90	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11348	Shlt Care Prog Director	0.00	0.00	0.00	51,373.25	5,714.29	0.00	0.00%
11349	Shlt Care Complian Casework	0.00	0.00	0.00	35,868.00	3,989.76	0.00	0.00%
11350	Shlt Care Admin Caseworker	0.00	0.00	0.00	37,251.12	3,989.76	1,383.00	3.7126
11505	Secretary/Bookkeep er	0.00	0.00	0.00	16,951.31	1,885.50	0.00	0.00%
11605	Admin Asst	0.00	0.00	0.00	20,832.83	2,317.29	0.00	0.00%
11713	Youth Manager	0.00	0.00	(14,800.00)	695,111.67	70,332.62	84,272.36	12.1236
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	34,238.54	3,808.38	0.00	0.00%
11715	Secretary Juvenile	0.00	0.00	300.00	8,501.00	946.26	0.59	0.0069
11800	Overtime	0.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,563.27	2,731.19	1.00	0.0041
11808	Nurse	0.00	0.00	0.00	23,721.83	2,637.62	1.00	0.0042
11917	Shift Super (3)	0.00	0.00	12,500.00	64,682.13	6,141.81	(2,137.52)	-3.3047
11918	PT Shift Super	0.00	0.00	2,000.00	19,933.44	1,874.65	1,811.82	9.0893
12010	Dietary Manager	0.00	0.00	0.00	19,080.87	2,122.62	0.00	0.00%
12011	Cook	0.00	0.00	0.00	41,942.96	6,197.33	12,340.51	29.4221
12108	Longevity	0.00	0.00	0.00	10,700.00	0.00	1,200.00	11.215
12110	Shift Difference	0.00	0.00	0.00	23,015.66	0.00	5,004.66	21.7446
12112	On Call	0.00	0.00	0.00	927.50	140.00	(17.50)	-1.8868
22530	Equip Repair Supplies	0.00	0.00	1,195.74	5,795.74	3,742.13	13.89	0.2397
23210	Gas Oil & Lubricants	0.00	0.00	(1,013.89)	9,546.11	790.27	7,159.52	74.9993
23230	Batteries	0.00	0.00	(40.18)	359.82	0.00	0.00	0.00%
23305	Uniforms-Shirts (2 EA)	0.00	0.00	(342.65)	2,957.35	0.00	42.94	1.452
23350	Institut & Medical Supplies	0.00	0.00	(1,886.21)	1,802.48	452.58	0.00	0.00%
23401	Food	0.00	0.00	2,499.04	43,793.99	6,603.74	3,196.57	7.2991
23600	Office Supplies	0.00	0.00	114.59	5,097.55	713.12	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23711	Other Supplies-Household	0.00	0.00	3,166.81	13,822.80	4,561.38	113.13	0.8184
23720	Educational Materials	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00%
23742	Care of Individ-Supply	0.00	0.00	0.00	4,140.00	29.72	3,206.99	77.4635
23743	Resident Needs	0.00	0.00	(3,463.25)	7,111.75	692.47	6,186.49	86.9897
30000	Other Services & Charges	0.00	0.00	59.52	1,384.36	138.19	24.84	1.7943
31110	Continuing Education	0.00	0.00	(515.28)	2,784.72	0.00	1,739.72	62.4738
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,079.50	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	9,472.61	2,131.94	362.21	3.8238
32120	Postage	0.00	0.00	(1,000.00)	1,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	5,296.50	0.00	1,766.56	33.3533
32160	Communications	0.00	0.00	0.00	2,660.23	128.02	1,066.94	40.1071
32202	Utilities	0.00	0.00	(5,000.00)	50,993.30	2,444.27	11,524.32	22.5997
32410	Printing	0.00	0.00	0.00	660.00	0.00	561.79	85.1197
32510	Bldg &Structure Repair	0.00	0.00	0.00	8,385.40	0.00	436.86	5.2098
32530	Equipment Repair	0.00	0.00	5,000.00	7,994.36	6,991.93	59.37	0.7426
32600	Dues & Subscriptions	0.00	0.00	155.76	547.80	155.76	0.00	0.00%
32630	Detention Alternatives	0.00	0.00	1,000.00	6,000.00	435.00	841.58	14.0263
33741	Behavior Reward	0.00	0.00	300.00	990.00	110.68	222.82	22.5071
33742	Activities	0.00	0.00	0.00	6,635.00	529.43	3,888.80	58.6104
33743	Programming	0.00	0.00	0.00	1,250.00	255.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	6,930.00	500.00	26.82	0.387
		0.00	0.00	0.00	1,463,400.86	159,465.04	148,357.54	10.14%
		0.00	0.00	0.00	1,463,400.86	159,465.04	148,357.54	10.14%

☐ Loc : 9605

☐ Loc Desc : Kinsey Secure Detention

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11113	Director	0.00	0.00	0.00	35,359.85	3,933.04	0.00	0.00%
11122	Maintenance Tech One	0.00	0.00	0.00	16,838.12	1,872.81	0.00	0.00%
11136	Shift Supervisor	0.00	0.00	0.00	52,182.69	6,321.28	(2,056.09)	-3.9402
11209	Labor/Maintenance	0.00	0.00	0.00	17,332.92	1,852.97	0.00	0.00%
11352	Caseworker	0.00	0.00	0.00	38,208.50	4,250.05	3.36	0.0088
11353	Prog Director/Secure Care	0.00	0.00	0.00	49,128.50	5,464.58	0.00	0.00%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	16,951.19	1,885.50	0.00	0.00%
11605	Admin Asst	0.00	0.00	0.00	20,832.92	2,317.16	0.00	0.00%
11713	Youth Manager	0.00	0.00	(2,300.00)	849,214.70	89,605.09	71,241.35	8.3891
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	34,238.46	3,808.46	0.00	0.00%
11715	Secretary Juvenile	0.00	0.00	300.00	8,502.00	946.26	1.59	0.0187
11800	Overtime	0.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,564.23	2,733.23	0.00	0.00%
11808	Nurse	0.00	0.00	0.00	23,722.92	2,639.54	0.00	0.00%
11917	Shift Super (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11918	PT Shift Super	0.00	0.00	2,000.00	19,935.22	2,445.33	1,007.09	5.0518
12011	Cook	0.00	0.00	0.00	42,471.08	3,772.17	890.45	2.0966
12015	Dietary Manager	0.00	0.00	0.00	19,081.88	2,122.38	(1.00)	-0.0052
12108	Longevity	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00%
12110	Shift Difference	0.00	0.00	0.00	14,000.00	0.00	2,818.00	20.1286
12112	On Call	0.00	0.00	0.00	910.00	70.00	(35.00)	-3.8462
22530	Equip Repair Supplies	0.00	0.00	1,000.00	6,400.00	3,814.51	133.31	2.083
23210	Gas Oil & Lubricants	0.00	0.00	(3,940.00)	1,500.00	383.92	249.34	16.6227
23230	Batteries	0.00	0.00	(14.64)	185.36	0.00	0.00	0.00%
23305	Uniforms-Shirts (2 EA)	0.00	0.00	(132.33)	1,567.67	0.00	22.12	1.411
23350	Institut & Medical Supplies	0.00	0.00	(2,349.25)	1,970.75	377.95	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23401	Food	0.00	0.00	2,752.99	49,705.70	7,501.82	3,820.68	7.6866
23600	Office Supplies	0.00	0.00	762.70	3,312.70	1,092.33	0.00	0.00%
23711	Other Supplies-Household	0.00	0.00	2,147.10	14,620.47	4,283.48	96.99	0.6634
23720	Educational Materials	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00%
23742	Care of Individ-Supply	0.00	0.00	43.43	4,903.43	421.10	375.18	7.6514
30000	Other Services & Charges	0.00	0.00	(191.02)	1,538.14	162.21	29.16	1.8958
31110	Continuing Education	0.00	0.00	(655.00)	1,045.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	6,673.00	556.12	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	509.85	11,017.50	2,498.31	370.84	3.3659
32120	Postage	0.00	0.00	(500.00)	500.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	3,340.86	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	3,122.86	150.27	1,252.58	40.11
32202	Utilities	0.00	0.00	(5,000.00)	60,811.70	2,869.31	14,479.14	23.8098
32410	Printing	0.00	0.00	(19.68)	320.32	0.00	251.55	78.5308
32510	Bldg &Structure Repair	0.00	0.00	(24.39)	7,719.84	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	5,000.00	10,266.34	8,013.32	1,337.48	13.0278
32600	Dues & Subscriptions	0.00	0.00	80.24	282.20	80.24	0.00	0.00%
32630	Detention Alternatives	0.00	0.00	500.00	5,500.00	435.00	239.12	4.3476
33741	Behavior Reward	0.00	0.00	300.00	1,110.00	129.48	214.73	19.345
33742	Activities	0.00	0.00	0.00	3,512.92	400.97	1,463.12	41.6497
37400	Programming	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,570.00	0.00	0.00	0.00%
		0.00	0.00	0.00	1,508,611.94	169,210.19	99,795.09	6.62%
		0.00	0.00	0.00	1,508,611.94	169,210.19	99,795.09	6.62%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	7,494.75	13,001,936.46	1,165,991.61	1,779,134.31	13.68%
☐ Fund : 1119								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	17,500.00	0.00	6,744.00	38.5371
15210	FICA	0.00	0.00	0.00	2,000.00	0.00	1,296.32	64.816
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	10,000.00	0.00	147.80	1.478
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,365.00	0.00	4,950.00	92.2647
32530	Equipment Repair	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	9,183.21	61.2214
		0.00	0.00	0.00	57,365.00	0.00	29,821.33	51.99%
		0.00	0.00	0.00	57,365.00	0.00	29,821.33	51.99%
		0.00	0.00	0.00	57,365.00	0.00	29,821.33	51.99%
☐ Fund : 1122								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	0.00	0.00	(1,922.04)	0.00%
11283	Administrative Assistant	0.00	0.00	0.00	0.00	0.00	(42.79)	0.00%
23401	Food	0.00	0.00	0.00	0.00	0.00	(172.44)	0.00%
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	(135.05)	0.00%
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(36.24)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	47,565.52	(47,565.52)	0.00%
		0.00	0.00	0.00	0.00	47,565.52	(49,874.08)	0.00%
		0.00	0.00	0.00	0.00	47,565.52	(49,874.08)	0.00%
		0.00	0.00	0.00	0.00	47,565.52	(49,874.08)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 1128								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,449.95	(4,986.45)	0.00%
		0.00	0.00	0.00	0.00	1,449.95	(4,986.45)	0.00%
		0.00	0.00	0.00	0.00	1,449.95	(4,986.45)	0.00%
[-] Loc : 9600								
[-] Loc Desc : Howard Haven								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	1,449.95	(4,986.45)	0.00%
[-] Fund : 1131								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11320	Trending Deputy	0.00	0.00	0.00	12,360.00	880.00	3,389.16	27.4204
11321	Trending Deputy Level II Pay	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	2,060.00	67.33	1,093.51	53.083
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	724.93	72.493
31200	Contract Services	0.00	0.00	0.00	12,000.00	0.00	10,200.00	85.00%
		0.00	0.00	0.00	28,420.00	947.33	15,407.60	54.21%
		0.00	0.00	0.00	28,420.00	947.33	15,407.60	54.21%
		0.00	0.00	0.00	28,420.00	947.33	15,407.60	54.21%
[-] Fund : 1132								
[-] Loc : 0000								
[-] Loc Desc : No Department								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11113	Director	0.00	0.00	0.00	2,248.35	0.00	0.00	0.00%
11125	Probation Officer (CL)	0.00	0.00	0.00	35,875.00	4,260.84	0.00	0.00%
11126	Probation Officer (TM)	0.00	0.00	0.00	35,875.00	4,254.74	0.00	0.00%
11246	Probation Officer (SH)	0.00	0.00	0.00	37,925.00	2,123.39	0.00	0.00%
11253	PO Director of Home Detention	0.00	0.00	0.00	52,275.00	5,869.75	0.00	0.00%
11254	Facility Mgr Work Release	0.00	0.00	0.00	10,850.00	4,173.16	0.00	0.00%
11257	FT Detention Officer	0.00	0.00	0.00	228,883.00	3,294.61	0.00	0.00%
11258	PT Detention Officer	0.00	0.00	0.00	31,846.00	3,237.81	0.00	0.00%
11283	Administrative Assistant	0.00	0.00	0.00	32,960.00	3,691.98	1,150.93	3.4919
11424	Reception/Data	0.00	0.00	0.00	32,865.01	3,658.92	138.27	0.4207
11700	Part Time	0.00	0.00	0.00	1,104.60	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	4,000.00	1,373.00	2,627.00	65.675
11811	Probation Officer	0.00	0.00	0.00	7,000.00	807.69	0.02	0.0003
11906	Correction Officer (42)	0.00	0.00	0.00	7,379.94	0.00	0.00	0.00%
12012	Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12013	Case Manager (2)	0.00	0.00	0.00	2,680.90	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	(687.21)	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	(1,360.20)	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	173,166.00	35,783.31	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00%
23401	Food	0.00	0.00	0.00	1,072.44	121.88	546.35	50.9446
23600	Office Supplies	0.00	0.00	0.00	3,635.05	660.61	0.00	0.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
23710	Other Supplies	0.00	0.00	0.00	255.55	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	(13,008.28)	1,124.39	94.88	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	40,846.44	1,174.99	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	2,000.00	0.00	1,453.80	72.69
33130	Meal Reimburse/Provided	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00%
35640	Rental/Lease Fees	0.00	0.00	13,008.28	163,008.28	13,008.28	0.00	0.00%
		0.00	0.00	0.00	951,875.95	85,542.43	5,916.37	0.62%
		0.00	0.00	0.00	951,875.95	85,542.43	5,916.37	0.62%
☐ Loc : 9600								
☐ Loc Desc : Howard Haven								
23360	Institutional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	951,875.95	85,542.43	5,916.37	0.62%
☐ Fund : 1135								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	35,808.17	89.5204
31210	Maint & Serv Contracts	0.00	0.00	0.00	200,000.00	0.00	15,974.35	7.9872
31214	City of Kokomo	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33506	B-508 PARK	0.00	0.00	0.00	58,810.74	0.00	278.92	0.4743
33511	B-49 CARTER STREET	0.00	0.00	0.00	154,764.56	840.65	18,277.05	11.8096

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33512	B-503 MCCANN STREET	0.00	0.00	0.00	499,638.50	376,400.00	51,296.00	10.2666
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
37700	Bridge Inspection	0.00	0.00	0.00	125,018.60	1,210.50	29,229.60	23.3802
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	1,143,232.40	378,451.15	215,864.09	18.88%
		0.00	0.00	0.00	1,143,232.40	378,451.15	215,864.09	18.88%
		0.00	0.00	0.00	1,143,232.40	378,451.15	215,864.09	18.88%
☐ Fund : 1138								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32510	Bldg &Structure Repair	0.00	0.00	0.00	50,193.00	79.39	0.00	0.00%
40000	Equip-Commissioners	0.00	0.00	(2,500.00)	147,500.00	3,678.18	113,744.57	77.115
40500	Police Equip-Sheriff	0.00	0.00	186.87	92,569.20	2,440.30	16,466.69	17.7885
47231	Vehicles-Commissioners	0.00	0.00	7,125.00	273,517.03	20,573.65	4,626.66	1.6915
47241	Building Repair	0.00	0.00	0.00	285,000.00	61,399.15	115,592.68	40.5588
47243	Building Upgrades	0.00	0.00	0.00	129,450.89	2,201.75	60,446.09	46.6942
47331	Emergency Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	4,811.87	978,230.12	90,372.42	310,876.69	31.78%
		0.00	0.00	4,811.87	978,230.12	90,372.42	310,876.69	31.78%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	19,688.65	633.73	18.47	0.0938
47210	Equipment	0.00	0.00	0.00	139,887.31	853.64	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47220	Computers-Hardware/Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	193,075.96	1,487.37	18.47	0.01%
		0.00	0.00	0.00	193,075.96	1,487.37	18.47	0.01%
		0.00	0.00	4,811.87	1,171,306.08	91,859.79	310,895.16	26.54%
☐ Fund : 1148								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
34000	Discretionary	0.00	0.00	0.00	25,000.00	3,765.48	2,651.36	10.6054
		0.00	0.00	0.00	100,000.00	3,765.48	2,651.36	2.65%
		0.00	0.00	0.00	100,000.00	3,765.48	2,651.36	2.65%
		0.00	0.00	0.00	100,000.00	3,765.48	2,651.36	2.65%
☐ Fund : 1150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	341.76	2,158.24	86.3296
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	100.00	0.00	77.53	77.53
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	1,059.08	58.8378
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	341.76	9,594.85	89.17%
		0.00	0.00	0.00	10,760.00	341.76	9,594.85	89.17%
		0.00	0.00	0.00	10,760.00	341.76	9,594.85	89.17%
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	0.00	25,000.00	1,178.05	11,879.25	47.517
		0.00	0.00	0.00	25,000.00	1,178.05	11,879.25	47.52%
		0.00	0.00	0.00	25,000.00	1,178.05	11,879.25	47.52%
		0.00	0.00	0.00	25,000.00	1,178.05	11,879.25	47.52%
☐ Fund : 1156								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,167.94	(10,191.79)	0.00%
		0.00	0.00	0.00	0.00	4,167.94	(10,191.79)	0.00%
		0.00	0.00	0.00	0.00	4,167.94	(10,191.79)	0.00%
		0.00	0.00	0.00	0.00	4,167.94	(10,191.79)	0.00%
☐ Fund : 1158								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	(63.16)	0.00	0.00%
		0.00	0.00	0.00	0.00	(63.16)	0.00	0.00%
		0.00	0.00	0.00	0.00	(63.16)	0.00	0.00%
		0.00	0.00	0.00	0.00	(63.16)	0.00	0.00%
<input type="checkbox"/> Fund : 1159								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11142	Health Officer	0.00	0.00	0.00	28,309.80	3,148.92	0.00	0.00%
11317	Administrator	0.00	0.00	0.00	56,126.39	6,243.00	0.00	0.00%
11425	Registrar	0.00	0.00	0.00	37,044.50	4,120.50	0.00	0.00%
11506	Environ Health Coord	0.00	0.00	0.00	48,269.48	5,369.13	(0.06)	-0.0001
11605	Admin Asst	0.00	0.00	0.00	1.00	0.00	1.00	100.00%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	126,457.10	14,066.28	781.44	0.6179
11608	PT Environ	0.00	0.00	0.00	23,236.03	2,151.01	8,952.12	38.5269
11611	Project Coordinator	0.00	0.00	0.00	42,152.40	4,688.76	11.04	0.0262
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	22,199.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	7,639.22	149.83	4,706.16	61.6052
11812	Public Health Nurse Coord	0.00	0.00	0.00	53,881.50	5,993.29	299.69	0.5562
11920	Public Health Nurses (3)	0.00	0.00	0.00	139,129.35	15,475.50	7,166.56	5.151
12014	Nursing Secretary	0.00	0.00	0.00	31,431.50	3,496.26	205.90	0.6551
12113	Vital Records Clerk	0.00	0.00	0.00	31,431.50	3,496.26	582.68	1.8538
15210	FICA	0.00	0.00	0.00	45,402.00	4,946.72	56.81	0.1251
15220	PERF	0.00	0.00	0.00	80,539.00	8,959.94	1,047.00	1.3
15230	Insurance	0.00	0.00	0.00	188,000.00	20,862.00	242.00	0.1287
23210	Gas Oil & Lubricants	0.00	0.00	0.00	6,000.00	755.30	4,348.07	72.4678
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	0.64	0.064

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23350	Institut & Medical Supplies	0.00	0.00	0.00	13,967.70	1,232.68	5,354.52	38.335
23600	Office Supplies	0.00	0.00	0.00	6,704.74	793.25	242.75	3.6206
23710	Other Supplies	0.00	0.00	0.00	4,345.48	130.32	3,215.39	73.9939
23714	Oth Supplies-Mosquito Chemic	0.00	0.00	0.00	1,500.00	130.20	88.35	5.89
23770	Vaccine Supplies	0.00	0.00	0.00	235,413.91	20,806.16	138,777.77	58.9505
30000	Other Services & Charges	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	37.50	6.25
31210	Maint & Serv Contracts	0.00	0.00	2,000.00	10,000.00	1,697.04	818.92	8.1892
31211	Maint & Serv-Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,600.00	20.99	3,484.61	96.7947
32130	Travel & Training	0.00	0.00	(600.00)	4,100.00	0.00	2,165.48	52.8166
32160	Communications	0.00	0.00	0.00	3,387.54	167.38	590.82	17.441
32410	Printing	0.00	0.00	600.00	4,100.00	659.15	489.47	11.9383
32440	Contract Serv Vaccine Billing	0.00	0.00	(2,000.00)	20,685.56	236.61	17,238.82	83.3375
32530	Equipment Repair	0.00	0.00	0.00	2,400.00	49.10	6.64	0.2767
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	250.00	71.4286
33210	Mileage	0.00	0.00	0.00	4,013.74	61.60	3,162.56	78.7933
35141	Malpractice Insurance	0.00	0.00	0.00	24,000.00	20,087.50	221.50	0.9229
		0.00	0.00	0.00	1,308,118.44	149,994.68	205,246.15	15.69%
		0.00	0.00	0.00	1,308,118.44	149,994.68	205,246.15	15.69%
		0.00	0.00	0.00	1,308,118.44	149,994.68	205,246.15	15.69%

☐ Fund : 1160

☐ Loc : 0000

☐ Loc Desc : No Department

31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
[-] Fund : 1168								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11143	PT Nurse-Health Educator	0.00	0.00	0.00	18,944.28	0.00	125.50	0.6625
11288	PT Nurse-Immuniz	0.00	0.00	0.00	26,118.00	6,842.46	7,617.21	29.1646
11289	PT Food Server Inspector	0.00	0.00	0.00	1,687.00	0.00	1,687.00	100.00%
11413	PT Clerical	0.00	0.00	0.00	22,263.93	1,719.25	6,253.75	28.0892
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	9,568.00	0.00	9,568.00	100.00%
15210	FICA	0.00	0.00	0.00	5,893.00	654.98	1,706.78	28.9628
		0.00	0.00	0.00	84,474.21	9,216.69	26,958.24	31.91%
		0.00	0.00	0.00	84,474.21	9,216.69	26,958.24	31.91%
		0.00	0.00	0.00	84,474.21	9,216.69	26,958.24	31.91%
[-] Fund : 1169								
[-] Loc : 0000								
[-] Loc Desc : No Department								
23751	Bituminous	0.00	0.00	0.00	965,000.00	(161,372.69)	271,108.29	28.0941
23752	Stone	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	0.00	0.00	0.00	30,000.00	0.00	48.50	0.1617
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	0.00	123,302.03	26.69	31,808.49	25.7972
		0.00	0.00	0.00	1,123,302.03	(161,346.00)	307,965.28	27.42%
		0.00	0.00	0.00	1,123,302.03	(161,346.00)	307,965.28	27.42%
		0.00	0.00	0.00	1,123,302.03	(161,346.00)	307,965.28	27.42%
[-] Fund : 1170								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	1,500.00	900.00	30.00%
12108	Longevity	0.00	0.00	0.00	13,500.00	0.00	700.00	5.1852
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	14,000.00	2,825.00	(2,075.00)	-14.8214
12300	Dispatcher (16)	0.00	0.00	0.00	683,429.24	73,509.86	45,785.72	6.6994
12301	Communications Director	0.00	0.00	0.00	52,197.97	5,805.95	0.00	0.00%
12302	IDACS Coordinator	0.00	0.00	0.00	47,427.25	5,275.42	0.00	0.00%
12303	Corporal Shift Super (3)	0.00	0.00	0.00	123,355.63	13,637.56	10,246.71	8.3066
12304	PT Dispatch	0.00	0.00	0.00	43,090.98	3,856.32	24,022.64	55.7487
12305	OT Dispatchers	0.00	0.00	0.00	114,700.73	15,197.19	0.00	0.00%
12306	Sergeant Shift Super (3)	0.00	0.00	0.00	72,345.00	14,390.01	394.95	0.5459
13330	Uniform-Dispatcher s	0.00	0.00	0.00	6,000.00	67.99	763.08	12.718
15210	FICA	0.00	0.00	0.00	90,000.00	9,715.95	12,545.81	13.9398
15220	PERF	0.00	0.00	0.00	150,000.00	18,614.97	439.09	0.2927
15230	Insurance	0.00	46,000.00	0.00	346,000.00	39,577.86	1,897.14	0.5483
		0.00	46,000.00	0.00	1,759,046.80	203,974.08	95,620.14	5.44%
		0.00	46,000.00	0.00	1,759,046.80	203,974.08	95,620.14	5.44%
		0.00	46,000.00	0.00	1,759,046.80	203,974.08	95,620.14	5.44%
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23741	Care of Individ-Inmate Article	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
47210	Equipment	0.00	0.00	(15,273.00)	24,727.00	7,680.00	486.99	1.9695
47232	Vehicles-Sheriff	0.00	0.00	15,273.00	55,273.00	26,745.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	150,000.00	34,425.00	30,486.99	20.32%
		0.00	0.00	0.00	150,000.00	34,425.00	30,486.99	20.32%
		0.00	0.00	0.00	150,000.00	34,425.00	30,486.99	20.32%
<input type="checkbox"/> Fund : 1176								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	1,326.58	41,684.33	4,266.57	(0.27)	-0.0006
11316	Secretary	0.00	0.00	134.74	35,842.80	4,040.43	0.00	0.00%
11356	Engineer	0.00	0.00	(1,600.47)	29,688.48	8,076.96	162.76	0.5482
11357	Design Engineer/Supervisor	0.00	0.00	6,657.76	16,595.94	4,993.34	0.00	0.00%
11700	Part Time	0.00	0.00	4,974.78	15,647.75	3,001.50	4,648.00	29.704
11800	Overtime	0.00	0.00	37,138.22	81,974.21	3,562.22	47,483.86	57.9254
11813	Foreman (2)	0.00	0.00	6,645.12	66,355.54	9,967.74	0.00	0.00%
12099	Janitor	0.00	0.00	0.00	36,031.00	4,007.84	0.00	0.00%
12100	Truck Driver (4)	0.00	0.00	(14,698.10)	95,368.85	13,228.45	4,409.75	4.6239
12101	Equip Operators (7)	0.00	0.00	29,675.69	228,251.37	31,632.95	16,228.43	7.1099
12103	Crew Leaders (2)	0.00	0.00	6,350.96	66,592.28	9,526.42	0.00	0.00%
12104	Special Equip Operator (8)	0.00	0.00	(35,000.00)	204,999.05	31,647.84	25,684.69	12.5292
12105	Laborers/Engineers Aide	0.00	0.00	0.00	36,218.00	0.00	36,218.00	100.00%
12107	Truck Driver/Safety Director	0.00	0.00	139.15	42,032.96	4,675.42	(0.04)	-0.0001
14100	Mechanic (4)	0.00	0.00	0.00	145,746.64	19,034.80	9,515.36	6.5287
15210	FICA	0.00	0.00	8,345.28	90,795.28	10,722.23	22,997.42	25.3289
15220	PERF	0.00	0.00	11,632.59	163,932.59	21,109.90	27,911.90	17.0264
15230	Insurance	0.00	0.00	93,546.96	468,546.96	63,789.48	17,292.27	3.6906
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	165.57	2,030.21	50.7552
23210	Gas Oil & Lubricants	0.00	0.00	0.00	140,000.00	375.65	79,861.19	57.0437

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23220	Tires & Tubes	0.00	0.00	0.00	20,000.00	449.25	9,661.72	48.3086
23600	Office Supplies	0.00	0.00	0.00	2,700.00	958.27	285.60	10.5778
23710	Other Supplies	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	7,000.00	811.06	2,967.57	42.3939
23721	Salt	0.00	0.00	0.00	38,000.00	0.00	383.74	1.0098
23730	Safety Supplies	0.00	0.00	0.00	7,000.00	391.08	703.62	10.0517
23744	Paint Center Line	0.00	0.00	0.00	1,000.00	262.80	693.49	69.349
23751	Bituminous	0.00	0.00	(2,484.39)	15,202.61	2,560.65	8,904.30	58.5709
24100	Stone Gravel & Aggreg	0.00	0.00	0.00	24,000.00	0.00	903.19	3.7633
24200	Culvert Tile & Sewer Pipe	0.00	0.00	0.00	5,000.00	1,527.92	765.40	15.308
24500	Lumber	0.00	0.00	0.00	500.00	0.00	350.00	70.00%
24800	New Signs & Hardware	0.00	0.00	2,484.39	19,484.39	75.00	3,838.43	19.7
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,000.00	482.64	2,250.50	28.1313
31200	Contract Services	0.00	0.00	0.00	14,399.99	0.00	10,768.61	74.7821
31500	Bonds	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	47.00	94.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140	Telephone	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	35,000.00	1,402.40	11,589.39	33.1125
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	5,000.00	261.50	4,298.53	85.9706
32560	Rental of Equipment	0.00	0.00	0.00	31,000.00	2,442.72	1,415.55	4.5663
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
34210	Radio Etc.	0.00	0.00	0.00	5,000.00	0.00	1,740.53	34.8106
34250	Repairs Truck& Tractors	0.00	0.00	0.00	65,000.00	6,519.50	26,993.24	41.5281
34251	Repair Graders/Rollers	0.00	0.00	0.00	10,000.00	0.00	161.61	1.6161

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
34252	Other Repairs	0.00	0.00	0.00	5,000.00	0.00	3,874.98	77.4996
34511	Ins-BldgPers PropEtc.	0.00	0.00	0.00	85,000.00	0.00	85,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	0.00	0.00	5,000.00	0.00	4,810.03	96.2006
47230	Vehicles	0.00	0.00	0.00	181,708.50	0.00	30,430.50	16.7469
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(300.00)	0.00%
		0.00	0.00	155,269.26	2,604,649.52	265,970.10	511,231.06	19.63%
		0.00	0.00	155,269.26	2,604,649.52	265,970.10	511,231.06	19.63%
		0.00	0.00	155,269.26	2,604,649.52	265,970.10	511,231.06	19.63%
☐ Fund : 1181								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	163.81	0.00	0.99	0.6044
11291	Hourly Pay	0.00	0.00	0.00	20,646.25	2,189.50	5,005.25	24.2429
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	1,608.28	167.79	0.77	0.0479
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	570.62	61.29	20.25	3.5488
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	937.81	122.58	63.04	6.722
15210	FICA	0.00	0.00	0.00	1,754.00	191.53	338.51	19.2993
15220	PERF	0.00	0.00	0.00	515.00	49.92	61.42	11.9262
15230	Insurance	0.00	0.00	0.00	2,100.00	225.93	23.53	1.1205
20000	Supplies	0.00	0.00	0.00	5,000.00	0.00	3,315.21	66.3042
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	8,900.00	59.3333
31210	Maint & Serv Contracts	0.00	0.00	0.00	14,000.00	0.00	9,120.00	65.1429
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	2,005.00	20.05
		0.00	0.00	0.00	78,295.77	3,008.54	34,853.97	44.52%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	78,295.77	3,008.54	34,853.97	44.52%
		0.00	0.00	0.00	78,295.77	3,008.54	34,853.97	44.52%
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	24,464.20	1,862.50	11,737.77	47.9794
11307	First Deputy (Level II Pay)	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
11320	Trending Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	250.00	3,625.00	72.5
11700	Part Time	0.00	0.00	0.00	10,300.00	0.00	10,300.00	100.00%
11800	Overtime	0.00	0.00	0.00	1,000.00	10.71	989.29	98.929
15210	FICA	0.00	0.00	0.00	5,150.00	161.60	3,987.04	77.4183
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	41.02	870.76	87.076
23600	Office Supplies	0.00	0.00	0.00	4,000.00	150.00	2,097.55	52.4387
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	1,159.54	38.6513
31200	Contract Services	0.00	0.00	(1,160.00)	878,857.95	2,019.00	851,588.44	96.8972
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	107.86	330.98	22.0653
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	3,864.38	19.3219
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	775.03	51.6687
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	80.00	0.00	0.00%
32170	Aerial Photography	0.00	0.00	0.00	23,000.00	0.00	207.58	0.9025
32350	MVP Tax Maintenance	0.00	0.00	0.00	84,000.00	0.00	312.58	0.3721
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	45,000.00	0.00	1,200.00	2.6667
32500	Internet Support	0.00	0.00	1,160.00	14,160.00	0.00	3,540.00	25.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	164.51	10.9673

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32650	Reassess Solution Contract	0.00	0.00	0.00	423,330.84	40,706.48	151,686.14	35.8316
47210	Equipment	0.00	0.00	0.00	16,000.00	3,788.00	5,482.96	34.2685
47230	Vehicles	0.00	0.00	0.00	40,000.00	34,442.25	5,557.75	13.8944
		0.00	0.00	0.00	1,626,742.99	83,619.42	1,082,477.30	66.54%
		0.00	0.00	0.00	1,626,742.99	83,619.42	1,082,477.30	66.54%
		0.00	0.00	0.00	1,626,742.99	83,619.42	1,082,477.30	66.54%
☐ Fund : 1189								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	30,893.71	3,507.17	0.00	0.00%
11305	First Deputy	0.00	0.00	0.00	56,035.04	6,843.14	351.24	0.6268
11405	Second Deputy	0.00	0.00	0.00	854.14	0.00	0.00	0.00%
11700	Part Time	0.00	0.00	0.00	49,806.34	1,722.00	39,360.73	79.0275
15210	FICA	0.00	0.00	0.00	8,666.00	892.37	1,665.71	19.2212
15220	PERF	0.00	0.00	0.00	12,360.00	1,528.02	(113.01)	-0.9143
15230	Insurance	0.00	0.00	0.00	40,000.00	4,659.47	1,372.23	3.4306
50000	Unappropriated	0.00	0.00	0.00	0.00	35,792.89	(94,828.08)	0.00%
		0.00	0.00	0.00	198,615.23	54,945.06	(52,191.18)	(26.28%)
		0.00	0.00	0.00	198,615.23	54,945.06	(52,191.18)	(26.28%)
		0.00	0.00	0.00	198,615.23	54,945.06	(52,191.18)	(26.28%)
☐ Fund : 1191								
☐ Loc : 0000								
☐ Loc Desc : No Department								
47243	Building Upgrades	0.00	0.00	0.00	890,967.83	25,471.63	0.00	0.00%
		0.00	0.00	0.00	890,967.83	25,471.63	0.00	0.00%
		0.00	0.00	0.00	890,967.83	25,471.63	0.00	0.00%
		0.00	0.00	0.00	890,967.83	25,471.63	0.00	0.00%
☐ Fund : 1192								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	261.84	(5,250.99)	0.00%
		0.00	0.00	0.00	0.00	261.84	(5,250.99)	0.00%
		0.00	0.00	0.00	0.00	261.84	(5,250.99)	0.00%
		0.00	0.00	0.00	0.00	261.84	(5,250.99)	0.00%
☐ Fund : 1193								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,319.00	(81,802.25)	0.00%
		0.00	0.00	0.00	0.00	5,319.00	(81,802.25)	0.00%
		0.00	0.00	0.00	0.00	5,319.00	(81,802.25)	0.00%
		0.00	0.00	0.00	0.00	5,319.00	(81,802.25)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	31,431.42	3,496.17	(0.14)	-0.0004
11358	Field Tech	0.00	0.00	0.00	50,130.62	4,393.86	10,812.52	21.5687
11700	Part Time	0.00	0.00	0.00	4,700.00	0.00	4,700.00	100.00%
15210	FICA	0.00	0.00	0.00	6,438.00	545.18	1,551.47	24.0986
15220	PERF	0.00	0.00	0.00	11,218.00	1,120.38	1,216.40	10.8433
15230	Insurance	0.00	0.00	0.00	38,861.00	4,315.28	12.23	0.0315
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	39.10	1,063.01	70.8673
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	301.52	60.304
23600	Office Supplies	0.00	0.00	0.00	2,000.00	650.00	1,350.00	67.5
23630	Printer Supplies	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	166.37	25,705.03	69.4731
23720	Educational Materials	0.00	0.00	0.00	5,718.67	0.00	5,000.00	87.4329

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23721	Salt	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23731	Promotional Materials	0.00	0.00	0.00	6,902.33	2,183.33	2,816.67	40.8075
31200	Contract Services	0.00	0.00	0.00	332,205.38	3,951.25	236,201.00	71.1009
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,040.79	300.00	700.00	67.2566
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	981.35	98.135
32130	Travel & Training	0.00	0.00	0.00	3,600.00	0.00	2,243.00	62.3056
32160	Communications	0.00	0.00	0.00	3,680.80	77.02	2,543.50	69.1018
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,490.00	99.7778
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	171.19	24.4557
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	99,398.56	99.3986
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	12,800.00	85.3333
		0.00	0.00	0.00	664,127.01	21,737.94	419,557.31	63.17%
		0.00	0.00	0.00	664,127.01	21,737.94	419,557.31	63.17%
		0.00	0.00	0.00	664,127.01	21,737.94	419,557.31	63.17%
☐ Fund : 1200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	14,494.65	(60,987.18)	0.00%
		0.00	0.00	0.00	0.00	14,494.65	(60,987.18)	0.00%
		0.00	0.00	0.00	0.00	14,494.65	(60,987.18)	0.00%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	14,494.65	(60,987.18)	0.00%
☐	Fund : 1201							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50000 Unappropriated	0.00	0.00	0.00	0.00	153.17	(86,141.64)	0.00%
		0.00	0.00	0.00	0.00	153.17	(86,141.64)	0.00%
		0.00	0.00	0.00	0.00	153.17	(86,141.64)	0.00%
		0.00	0.00	0.00	0.00	153.17	(86,141.64)	0.00%
☐	Fund : 1202							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	31210 Maint & Serv Contracts	0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.0382
		0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.04%
		0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.04%
		0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.04%
☐	Fund : 1204							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50002 Unappropriated-Interest	0.00	0.00	0.00	0.20	(2,968.14)	(78,391.59)	(39,195,795.00%)
	50003 Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	10,768.89	(284,560.39)	0.00%
		0.00	0.00	0.00	0.20	7,800.75	(362,951.98)	(181,475,990.00%)
		0.00	0.00	0.00	0.20	7,800.75	(362,951.98)	(181,475,990.00%)
		0.00	0.00	0.00	0.20	7,800.75	(362,951.98)	(181,475,990.00%)
☐	Fund : 1205							

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,275.40	(1,752,422.75)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	0.00	(125,610.44)	0.00%
		0.00	0.00	0.00	0.00	5,275.40	(1,878,033.19)	0.00%
		0.00	0.00	0.00	0.00	5,275.40	(1,878,033.19)	0.00%
		0.00	0.00	0.00	0.00	5,275.40	(1,878,033.19)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	15,450.00	0.00	15,450.00	100.00%
11718	PT Food Inspector	0.00	0.00	0.00	21,631.90	0.00	18,425.44	85.1772
12505	Part Time Nurse	0.00	0.00	0.00	30,108.13	0.00	543.92	1.8066
15210	FICA	0.00	0.00	0.00	5,032.00	0.00	2,631.52	52.2957
23600	Office Supplies	0.00	0.00	0.00	5,300.00	0.00	5,300.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,836.00	0.00	6,836.00	100.00%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	2,691.40	89.7133
47210	Equipment	0.00	0.00	0.00	38,002.00	0.00	24,391.86	64.1857
		0.00	0.00	0.00	127,160.03	0.00	78,070.14	61.40%
		0.00	0.00	0.00	127,160.03	0.00	78,070.14	61.40%
		0.00	0.00	0.00	127,160.03	0.00	78,070.14	61.40%
☐ Fund : 1212								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	6,924.00	0.00	62,886.00	11,417.23	0.92	0.0015

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700	Part Time	0.00	0.00	0.00	94,606.88	6,834.00	24,838.63	26.2546
15210	FICA	0.00	630.00	0.00	11,960.00	977.66	2,544.85	21.278
15220	PERF	0.00	1,464.00	0.00	8,932.00	883.95	985.25	11.0306
15230	Insurance	0.00	6,046.00	0.00	16,746.00	1,353.93	4,560.63	27.2341
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32140	Telephone	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equip	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	38,500.00	1,700.00	11,900.00	30.9091
35122	Insurance Liability	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	15,064.00	0.00	238,530.88	23,166.77	49,730.28	20.85%
		0.00	15,064.00	0.00	238,530.88	23,166.77	49,730.28	20.85%
		0.00	15,064.00	0.00	238,530.88	23,166.77	49,730.28	20.85%

☐ Fund : 1216

☐ Loc : 0000

☐ Loc Desc : No Department

11291	Hourly Pay	0.00	0.00	0.00	40,198.75	1,579.50	32,454.65	80.7355
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	1,236.00	142.62	(0.04)	-0.0032
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	285.24	(0.08)	-0.0032
15210	FICA	0.00	0.00	0.00	4,120.00	152.39	3,254.06	78.982
15220	PERF	0.00	0.00	0.00	6,695.00	60.75	6,088.65	90.9432
15230	Insurance	0.00	0.00	0.00	10,000.00	92.52	9,198.16	91.9816
23600	Office Supplies	0.00	0.00	0.00	8,000.00	414.54	3,477.76	43.472
31200	Contract Services	0.00	0.00	0.00	43,012.52	1,400.00	7,619.07	17.7136
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,919.92	95.996
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	15,000.00	4,648.37	10,351.63	69.0109

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	25.35	(32.92)	0.00%
		0.00	0.00	0.00	147,734.27	8,801.28	89,330.86	60.47%
		0.00	0.00	0.00	147,734.27	8,801.28	89,330.86	60.47%
		0.00	0.00	0.00	147,734.27	8,801.28	89,330.86	60.47%
☐ Fund : 1217								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32135	Travel & Training-Clerk	0.00	0.00	0.00	2,024.00	0.00	1,178.41	58.2218
32136	Travel & Training-Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training-Treasurer	0.00	0.00	0.00	2,000.00	0.00	1,760.00	88.00%
32138	Travel & Training-Recorder	0.00	0.00	0.00	2,000.00	0.00	975.00	48.75
32139	Travel & Training-Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	10,024.00	0.00	7,913.41	78.94%
		0.00	0.00	0.00	10,024.00	0.00	7,913.41	78.94%
		0.00	0.00	0.00	10,024.00	0.00	7,913.41	78.94%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	20,000.00	0.00	13,799.98	68.9999
32160	Communications	0.00	0.00	0.00	382,345.85	(21,439.61)	43,888.55	11.4788
35640	Rental/Lease Fees	0.00	0.00	0.00	84,000.00	0.00	42,276.00	50.3286
47210	Equipment	0.00	0.00	0.00	20,000.00	1,978.86	11,045.43	55.2272
47212	P-25 Equipment	0.00	0.00	0.00	37.18	0.00	37.18	100.00%
		0.00	0.00	0.00	506,383.03	(19,460.75)	111,047.14	21.93%
		0.00	0.00	0.00	506,383.03	(19,460.75)	111,047.14	21.93%
		0.00	0.00	0.00	506,383.03	(19,460.75)	111,047.14	21.93%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1223								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(9,862.95)	0.00%
		0.00	0.00	0.00	0.00	0.00	(9,862.95)	0.00%
		0.00	0.00	0.00	0.00	0.00	(9,862.95)	0.00%
		0.00	0.00	0.00	0.00	0.00	(9,862.95)	0.00%
☐ Fund : 2000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	60,000.00	(100,000.00)	0.00%
		0.00	0.00	0.00	100,000.00	60,000.00	0.00	0.00%
		0.00	0.00	0.00	100,000.00	60,000.00	0.00	0.00%
		0.00	0.00	0.00	100,000.00	60,000.00	0.00	0.00%
☐ Fund : 2050								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	250.00	(2,033.00)	0.00%
		0.00	0.00	0.00	10,000.00	250.00	7,967.00	79.67%
		0.00	0.00	0.00	10,000.00	250.00	7,967.00	79.67%
		0.00	0.00	0.00	10,000.00	250.00	7,967.00	79.67%
☐ Fund : 2100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	12,856.66	2,762.54	(2,189.73)	-17.0319

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11243	Prob Officer	0.00	0.00	0.00	16,067.74	1,786.68	0.44	0.0027
11248	Prob Officer	0.00	0.00	0.00	15,302.99	1,701.60	0.80	0.0052
11249	Prob Officer	0.00	0.00	0.00	13,911.53	1,546.89	4,000.62	28.7576
11250	Adult Prob Officer	0.00	0.00	0.00	17,686.85	1,701.57	0.00	0.00%
11252	Adult Prob Officer	0.00	0.00	0.00	12,646.66	0.00	1,875.50	14.83
11345	Asst Chief Prob Officer	0.00	0.00	0.00	15,739.96	0.00	14,436.34	91.7178
11422	Financial Clerk	0.00	0.00	0.00	8,341.48	120.44	1,426.05	17.0959
11503	Probation Officer Asst	0.00	0.00	0.00	15,629.44	1,192.46	2,529.81	16.1862
11605	Admin Asst	0.00	0.00	0.00	8,341.84	927.93	(0.06)	-0.0007
11708	PT Prob Officer	0.00	0.00	0.00	6,771.23	1,567.98	(964.82)	-14.2488
11709	PT Prob Officer	0.00	0.00	0.00	6,325.00	3,108.95	1,216.58	19.2345
11715	Secretary Juvenile	0.00	0.00	0.00	8,341.49	927.93	(0.06)	-0.0007
15210	FICA	0.00	0.00	0.00	14,050.00	90.03	13,890.85	98.8673
15220	PERF	0.00	0.00	0.00	26,078.00	170.72	25,779.03	98.8536
15230	Insurance	0.00	0.00	0.00	50,000.00	74.90	49,925.10	99.8502
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	800.00	1,050.00	730.60	319.40	30.419
23701	Educational Materials (A&D)	0.00	0.00	0.00	3,000.00	0.00	640.00	21.3333
23802	Drug Screen Supplies	0.00	0.00	(800.00)	7,200.00	0.00	7,200.00	100.00%
31130	Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32130	Travel & Training	0.00	0.00	0.00	7,199.89	107.76	4,454.87	61.8741
32160	Communications	0.00	0.00	0.00	8,238.25	622.33	775.89	9.4181
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	818.35	81.835
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	920.00	61.3333

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32640	Drug Screens	0.00	0.00	0.00	8,404.50	500.00	5,484.00	65.2508
33212	Copy Machine Maintenance	0.00	0.00	0.00	3,000.00	101.42	1,361.81	45.3937
		0.00	0.00	0.00	294,683.51	19,742.73	139,400.77	47.31%
		0.00	0.00	0.00	294,683.51	19,742.73	139,400.77	47.31%
		0.00	0.00	0.00	294,683.51	19,742.73	139,400.77	47.31%
☐ Fund : 2150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11710	Juvenile Prob Officer	0.00	0.00	0.00	649.00	65.46	0.01	0.0015
12002	Juvenile Prob Officer	0.00	0.00	0.00	649.00	64.41	0.05	0.0077
12003	Juvenile Prob Super	0.00	0.00	0.00	699.00	53.76	0.02	0.0029
12111	Juvenile Prob Officer	0.00	0.00	0.00	488.00	48.60	0.05	0.0102
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	699.00	69.51	0.02	0.0029
12204	Juvenile Prob Officer	0.00	0.00	0.00	649.00	65.46	0.01	0.0015
12205	Juvenile Prob Officer	0.00	0.00	0.00	649.00	64.53	0.02	0.0031
12206	On-Call Probation Officer	0.00	0.00	0.00	131.00	13.20	12.20	9.313
15210	FICA	0.00	0.00	0.00	389.00	31.84	71.15	18.2905
15220	PERF	0.00	0.00	0.00	722.00	63.18	89.90	12.4515
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,000.00	204.71	1,319.85	65.9925
23304	Uniform Allowance	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	6,015.00	0.00	5,802.30	96.4638

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	3,000.00	138.62	1,246.82	41.5607
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	780.01	78.001
32611	Psychiatric Svcs	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	3,000.00	144.00	985.50	32.85
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,500.00	112.67	263.49	17.566
		0.00	0.00	0.00	28,239.00	1,639.95	16,071.40	56.91%
		0.00	0.00	0.00	28,239.00	1,639.95	16,071.40	56.91%
		0.00	0.00	0.00	28,239.00	1,639.95	16,071.40	56.91%

☐ Fund : 2501

☐ Loc : 0000

☐ Loc Desc : No Department

11243	Prob Officer	0.00	0.00	0.00	64,383.36	7,341.24	2,547.94	3.9575
11244	PO Director of Work Release	0.00	0.00	0.00	55,643.12	6,187.50	0.00	0.00%
11245	Prob Officer	0.00	0.00	0.00	55,648.05	6,187.50	0.00	0.00%
11250	Adult Prob Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11255	Probation Officer (BH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11502	Part Time Legal Secretary	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11503	Probation Officer Asst	0.00	0.00	0.00	5,242.29	388.46	194.23	3.7051
12004	Juvenile Prob Officer	0.00	0.00	0.00	48,750.00	4,381.50	9,876.09	20.2586
15210	FICA	0.00	0.00	0.00	16,440.00	294.60	14,420.75	87.7175
15220	PERF	0.00	0.00	0.00	30,515.00	622.20	26,214.57	85.9072

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	0.00	0.00	0.00	53,346.66	3,418.98	28,274.14	53.0008
		0.00	0.00	0.00	329,968.48	28,821.98	81,527.72	24.71%
		0.00	0.00	0.00	329,968.48	28,821.98	81,527.72	24.71%
		0.00	0.00	0.00	329,968.48	28,821.98	81,527.72	24.71%
<input type="checkbox"/> Fund : 2502								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(759.87)	0.00%
		0.00	0.00	0.00	0.00	0.00	(759.87)	0.00%
		0.00	0.00	0.00	0.00	0.00	(759.87)	0.00%
		0.00	0.00	0.00	0.00	0.00	(759.87)	0.00%
<input type="checkbox"/> Fund : 2503								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,797.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,797.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,797.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,797.00)	0.00%
<input type="checkbox"/> Fund : 2504								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	80.00	(2,069.35)	0.00%
		0.00	0.00	0.00	0.00	80.00	(2,069.35)	0.00%
		0.00	0.00	0.00	0.00	80.00	(2,069.35)	0.00%
		0.00	0.00	0.00	0.00	80.00	(2,069.35)	0.00%
<input type="checkbox"/> Fund : 2508								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	5,519.28	0.00	3,800.00	68.8496
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	5,519.28	0.00	3,800.00	68.85%
		0.00	0.00	0.00	5,519.28	0.00	3,800.00	68.85%
		0.00	0.00	0.00	5,519.28	0.00	3,800.00	68.85%
☐ Fund : 2511								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	46,438.75	5,165.37	1,303.64	2.8072
11117	SUP CT III Deputy Suppl	0.00	0.00	0.00	8,502.04	945.69	18.40	0.2164
11700	Part Time	0.00	0.00	0.00	16,115.88	840.00	10,559.48	65.5222
15210	FICA	0.00	0.00	0.00	6,180.00	511.73	1,833.51	29.6684
15220	PERF	0.00	0.00	0.00	10,300.00	867.78	2,686.11	26.0787
15230	Insurance	0.00	0.00	0.00	16,000.00	1,565.16	1,918.08	11.988
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	203,036.67	9,895.73	117,819.22	58.03%
		0.00	0.00	0.00	203,036.67	9,895.73	117,819.22	58.03%
		0.00	0.00	0.00	203,036.67	9,895.73	117,819.22	58.03%
☐ Fund : 2512								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	4,125.26	527.50	1,905.27	46.1855
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	75.00	5,807.00	98.7249
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,732.10	97.4515
32641	Drug Screens/Drug Court	0.00	0.00	0.00	3,148.00	0.00	3,040.50	96.5851
		0.00	0.00	0.00	19,037.26	602.50	16,484.87	86.59%
		0.00	0.00	0.00	19,037.26	602.50	16,484.87	86.59%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	19,037.26	602.50	16,484.87	86.59%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	18,163.11	0.00	17,344.22	95.4915
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	50.00	19,542.00	99.7448
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	(19,592.00)	0.00	(19,592.00)	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	19,592.00	0.00	19,117.00	97.5755
		0.00	0.00	0.00	57,347.11	50.00	56,003.22	97.66%
		0.00	0.00	0.00	57,347.11	50.00	56,003.22	97.66%
		0.00	0.00	0.00	57,347.11	50.00	56,003.22	97.66%
☐ Fund : 2524								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	24.00	0.00	(162.02)	-675.0833
		0.00	0.00	0.00	24.00	0.00	(162.02)	(675.08%)
		0.00	0.00	0.00	24.00	0.00	(162.02)	(675.08%)
		0.00	0.00	0.00	24.00	0.00	(162.02)	(675.08%)
☐ Fund : 2525								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(353.96)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	(898.28)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,252.24)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,252.24)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,252.24)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 2700								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	183,371.20	(967,814.48)	0.00%
		0.00	0.00	0.00	0.00	183,371.20	(967,814.48)	0.00%
		0.00	0.00	0.00	0.00	183,371.20	(967,814.48)	0.00%
		0.00	0.00	0.00	0.00	183,371.20	(967,814.48)	0.00%
[-] Fund : 4104								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	880.58	(22,137.81)	0.00%
		0.00	0.00	0.00	0.00	880.58	(22,137.81)	0.00%
		0.00	0.00	0.00	0.00	880.58	(22,137.81)	0.00%
		0.00	0.00	0.00	0.00	880.58	(22,137.81)	0.00%
[-] Fund : 4900								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
[-] Fund : 4903								
[-] Loc : 0000								
[-] Loc Desc : No Department								
22530	Equip Repair Supplies	0.00	0.00	0.00	2,000.00	496.41	11.78	0.589
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	370.00	14.77	0.7385
47210	Equipment	0.00	0.00	0.00	3,000.00	2,087.84	75.24	2.508
		0.00	0.00	0.00	7,000.00	2,954.25	101.79	1.45%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	7,000.00	2,954.25	101.79	1.45%
		0.00	0.00	0.00	7,000.00	2,954.25	101.79	1.45%
☐	Fund : 4904							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	(514.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(514.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(514.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(514.00)	0.00%
☐	Fund : 4905							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	23600 Office Supplies	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
	32120 Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
	32130 Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
	32160 Communications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
	32200 Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
	32600 Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐	Fund : 4908							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	23600 Office Supplies	0.00	0.00	0.00	500.00	0.00	256.37	51.274
	32130 Travel & Training	0.00	0.00	0.00	500.00	0.00	244.86	48.972
		0.00	0.00	0.00	1,000.00	0.00	501.23	50.12%
		0.00	0.00	0.00	1,000.00	0.00	501.23	50.12%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,000.00	0.00	501.23	50.12%
☐	Fund : 4918							
☐	Loc : 0000							
☐	Loc Desc : No Department							
31500	Bonds	0.00	0.00	0.00	95,000.00	46,546.06	1,988.06	2.0927
		0.00	0.00	0.00	95,000.00	46,546.06	1,988.06	2.09%
		0.00	0.00	0.00	95,000.00	46,546.06	1,988.06	2.09%
		0.00	0.00	0.00	95,000.00	46,546.06	1,988.06	2.09%
☐	Fund : 4925							
☐	Loc : 0000							
☐	Loc Desc : No Department							
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(260.79)	0.00%
		0.00	0.00	0.00	0.00	0.00	(260.79)	0.00%
		0.00	0.00	0.00	0.00	0.00	(260.79)	0.00%
		0.00	0.00	0.00	0.00	0.00	(260.79)	0.00%
☐	Fund : 4930							
☐	Loc : 0000							
☐	Loc Desc : No Department							
11311	First Deputy Drug Task	0.00	0.00	0.00	153.75	0.00	0.00	0.00%
11419	Investigator	0.00	0.00	0.00	14,835.00	0.00	9,850.80	66.4024
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	128.69	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	4,120.00	0.00	3,718.96	90.266
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	(2,287.17)	17,712.83	0.00	56.50	0.319
31121	Witness Fees	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,500.00	0.00	3,336.51	95.3289
32130	Travel & Training	0.00	0.00	(3,500.00)	1,500.00	0.00	1,500.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	100.00	6.6667
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	11,787.17	114,397.17	0.00	153.68	0.1343
		0.00	0.00	0.00	235,347.44	0.00	26,216.45	11.14%
		0.00	0.00	0.00	235,347.44	0.00	26,216.45	11.14%
		0.00	0.00	0.00	235,347.44	0.00	26,216.45	11.14%
☐ Fund : 4933								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	9,266.77	(20,481.16)	0.00%
		0.00	0.00	0.00	0.00	9,266.77	(20,481.16)	0.00%
		0.00	0.00	0.00	0.00	9,266.77	(20,481.16)	0.00%
		0.00	0.00	0.00	0.00	9,266.77	(20,481.16)	0.00%
☐ Fund : 7331								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12300	Dispatcher (16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12301	Communications Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12302	IDACS Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12303	Corporal Shift Super (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12304	PT Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
12305	OT Dispatchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(775,024.22)	0.00%	
		0.00	0.00	0.00	0.00	0.00	(775,024.22)	0.00%	
		0.00	0.00	0.00	0.00	0.00	(775,024.22)	0.00%	
		0.00	0.00	0.00	0.00	0.00	(775,024.22)	0.00%	
☐ Fund : 8100									
☐ Loc : 0000									
☐ Loc Desc : No Department									
11700	Part Time	0.00	0.00	0.00	10,000.00	197.76	(68.76)	-0.6876	
15210	FICA	0.00	0.00	0.00	765.00	15.13	(5.26)	-0.6876	
50000	Unappropriated	0.00	0.00	0.00	0.00	699.00	(29,458.03)	0.00%	
		0.00	0.00	0.00	10,765.00	911.89	(29,532.05)	(274.33%)	
		0.00	0.00	0.00	10,765.00	911.89	(29,532.05)	(274.33%)	
		0.00	0.00	0.00	10,765.00	911.89	(29,532.05)	(274.33%)	
☐ Fund : 8102									
☐ Loc : 0000									
☐ Loc Desc : No Department									
11305	First Deputy	0.00	0.00	0.00	15,850.00	0.00	10,662.48	67.2712	
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		0.00	0.00	0.00	15,850.00	0.00	10,662.48	67.27%	
		0.00	0.00	0.00	15,850.00	0.00	10,662.48	67.27%	
		0.00	0.00	0.00	15,850.00	0.00	10,662.48	67.27%	
☐ Fund : 8106									
☐ Loc : 0000									

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(16.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(16.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(16.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(16.44)	0.00%
☐ Fund : 8107								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	7,550.00	674.70	3,507.83	46.4613
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	7,550.00	674.70	3,507.83	46.46%
		0.00	0.00	0.00	7,550.00	674.70	3,507.83	46.46%
		0.00	0.00	0.00	7,550.00	674.70	3,507.83	46.46%
☐ Fund : 8109								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	52,236.78	5,495.01	25,464.42	48.7481
11352	Caseworker	0.00	0.00	0.00	33,682.83	3,785.13	609.10	1.8083
15210	FICA	0.00	0.00	0.00	9,210.00	700.17	4,774.39	51.8392
15220	PERF	0.00	0.00	0.00	14,360.00	1,317.79	5,861.82	40.8205
15230	Insurance	0.00	0.00	0.00	27,500.00	655.80	22,088.17	80.3206
		0.00	0.00	0.00	136,989.61	11,953.90	58,797.90	42.92%
		0.00	0.00	0.00	136,989.61	11,953.90	58,797.90	42.92%
		0.00	0.00	0.00	136,989.61	11,953.90	58,797.90	42.92%
☐ Fund : 8112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	45,878.50	5,103.08	0.00	0.00%
15210	FICA	0.00	0.00	0.00	3,605.00	339.21	555.90	15.4202

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	6,283.00	724.64	(231.80)	-3.6893
15230	Insurance	0.00	0.00	0.00	27,000.00	2,925.48	670.68	2.484
		0.00	0.00	0.00	82,766.50	9,092.41	994.78	1.20%
		0.00	0.00	0.00	82,766.50	9,092.41	994.78	1.20%
		0.00	0.00	0.00	82,766.50	9,092.41	994.78	1.20%
[-] Fund : 8126								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	3,727.00	0.00	3,727.00	100.00%
11724	BT Coordinator	0.00	0.00	0.00	16,147.00	4,462.50	89.75	0.5558
15210	FICA	0.00	0.00	0.00	1,521.00	341.39	507.85	33.3892
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,000.00	181.18	585.09	58.509
33210	Mileage	0.00	0.00	0.00	500.00	0.00	463.04	92.608
35640	Rental/Lease Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	141.05	2,651.07	88.369
		0.00	0.00	0.00	31,895.00	5,126.12	14,023.80	43.97%
		0.00	0.00	0.00	31,895.00	5,126.12	14,023.80	43.97%
		0.00	0.00	0.00	31,895.00	5,126.12	14,023.80	43.97%
[-] Fund : 8131								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11242	Prob Officer	0.00	72,100.00	0.00	72,100.00	8,077.10	53,253.70	73.8609
15210	FICA	0.00	5,515.65	0.00	5,515.65	541.45	4,252.28	77.0948
15220	PERF	0.00	10,599.00	0.00	10,599.00	1,146.94	7,922.86	74.751
15230	Insurance	0.00	41,600.00	0.00	41,600.00	6,090.87	27,387.97	65.8365

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	2,400.00	0.00	2,400.00	98.72	2,103.84	87.66
41730	Office Equipment	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00%
		0.00	135,414.65	0.00	135,414.65	15,955.08	98,120.65	72.46%
		0.00	135,414.65	0.00	135,414.65	15,955.08	98,120.65	72.46%
		0.00	135,414.65	0.00	135,414.65	15,955.08	98,120.65	72.46%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	7,181.00	828.60	(0.20)	-0.0028
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	2,250.00	(13,500.00)	0.00%
		0.00	0.00	0.00	7,181.00	3,078.60	(13,500.20)	(188.00%)
		0.00	0.00	0.00	7,181.00	3,078.60	(13,500.20)	(188.00%)
		0.00	0.00	0.00	7,181.00	3,078.60	(13,500.20)	(188.00%)
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11331	Investigator	0.00	0.00	0.00	12,500.00	4,687.50	(1,562.50)	-12.5
11700	Part Time	0.00	0.00	0.00	15,000.00	0.00	12,263.86	81.7591
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	3,448.00	1,293.00	(431.00)	-12.5
15210	FICA	0.00	0.00	0.00	2,500.00	453.24	1,140.28	45.6112
15220	PERF	0.00	0.00	0.00	2,500.00	849.24	(47.72)	-1.9088
15230	Insurance	0.00	0.00	0.00	8,000.00	339.45	6,981.65	87.2706
50000	Unappropriated	0.00	0.00	0.00	0.00	3,317.62	(119,233.05)	0.00%
		0.00	0.00	0.00	43,948.00	10,940.05	(100,888.48)	(229.56%)
		0.00	0.00	0.00	43,948.00	10,940.05	(100,888.48)	(229.56%)

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	43,948.00	10,940.05	(100,888.48)	(229.56%)
☐	Fund : 8899							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50000 Unappropriated	0.00	0.00	0.00	0.00	2,850.00	(14,948.58)	0.00%
		0.00	0.00	0.00	0.00	2,850.00	(14,948.58)	0.00%
		0.00	0.00	0.00	0.00	2,850.00	(14,948.58)	0.00%
☐	Loc : 0001							
☐	Loc Desc : Clerk							
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	2,850.00	(14,948.58)	0.00%
☐	Fund : 9100							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	(597.56)	0.00%
		0.00	0.00	0.00	0.00	0.00	(597.56)	0.00%
		0.00	0.00	0.00	0.00	0.00	(597.56)	0.00%
		0.00	0.00	0.00	0.00	0.00	(597.56)	0.00%
☐	Fund : 9102							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	51000 Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
		0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
		0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
		0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
☐	Fund : 9103							

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
☐ Fund : 9104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	(1,176.92)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(113.16)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(223.35)	0.00%
15230	Insurance	0.00	0.00	0.00	4,694.79	0.00	4,190.77	89.2643
23802	Drug Screen Supplies	0.00	0.00	0.00	(2,000.00)	0.00	(4,370.09)	218.5045
32130	Travel & Training	0.00	0.00	0.00	(2,694.79)	0.00	(5,576.62)	206.9408
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(787.22)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,056.59)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,056.59)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,056.59)	0.00%
☐ Fund : 9105								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%
12006	Prob Off PCS Case Manager	0.00	30,600.00	0.00	30,600.00	3,530.76	15,300.04	50.0001
15210	FICA	0.00	3,106.00	0.00	3,106.00	253.23	2,008.82	64.6755
15220	PERF	0.00	6,630.00	0.00	6,630.00	501.35	4,457.51	67.2324
15230	Insurance	0.00	7,366.00	0.00	7,366.00	1,155.06	2,350.46	31.9096

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23802	Drug Screen Supplies	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00%
32130	Travel & Training	0.00	8,534.00	0.00	8,534.00	0.00	8,534.00	100.00%
32641	Drug Screens/Drug Court	0.00	1,364.00	0.00	1,364.00	310.00	684.00	50.1466
37401	Rewards - PSC	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,363.90)	0.00%
		0.00	77,600.00	0.00	77,600.00	6,750.40	48,970.93	63.11%
		0.00	77,600.00	0.00	77,600.00	6,750.40	48,970.93	63.11%
		0.00	77,600.00	0.00	77,600.00	6,750.40	48,970.93	63.11%
☐ Fund : 9108								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(419.79)	0.00%
		0.00	0.00	0.00	0.00	0.00	(419.79)	0.00%
		0.00	0.00	0.00	0.00	0.00	(419.79)	0.00%
		0.00	0.00	0.00	0.00	0.00	(419.79)	0.00%
☐ Fund : 9110								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,720.00	0.00	3,360.00	90.3226
		0.00	0.00	0.00	4,220.00	0.00	3,860.00	91.47%
		0.00	0.00	0.00	4,220.00	0.00	3,860.00	91.47%
		0.00	0.00	0.00	4,220.00	0.00	3,860.00	91.47%
☐ Fund : 9112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
		0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
		0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
		0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
☐ Fund : 9114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	15,663.00	0.00	15,063.00	96.1693
15210	FICA	0.00	0.00	0.00	1,198.00	0.00	1,152.10	96.1686
20000	Supplies	0.00	0.00	0.00	4,843.00	4,220.37	622.63	12.8563
23604	Office Supplies-Juvenile	0.00	0.00	0.00	238.00	0.00	135.38	56.8824
32130	Travel & Training	0.00	0.00	0.00	1,850.00	0.00	1,743.51	94.2438
32600	Dues & Subscriptions	0.00	0.00	0.00	384.00	0.00	384.00	100.00%
		0.00	0.00	0.00	24,176.00	4,220.37	19,100.62	79.01%
		0.00	0.00	0.00	24,176.00	4,220.37	19,100.62	79.01%
		0.00	0.00	0.00	24,176.00	4,220.37	19,100.62	79.01%
☐ Fund : 9118								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	38,850.00	4,482.72	0.00	0.00%
11124	Probation Officer (AR)	0.00	0.00	0.00	38,850.00	2,713.54	15,230.03	39.2021
11242	Prob Officer	0.00	0.00	0.00	1,430.64	0.00	0.00	0.00%
11243	Prob Officer	0.00	0.00	0.00	1,428.47	1,356.77	(1,356.77)	-94.9806
15210	FICA	0.00	0.00	0.00	6,704.00	640.86	1,740.42	25.9609
15220	PERF	0.00	0.00	0.00	12,882.00	1,214.52	3,412.69	26.4919
15230	Insurance	0.00	0.00	0.00	30,087.00	1,062.45	19,188.12	63.7755

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(10,018.91)	0.00%
		0.00	0.00	0.00	130,232.11	11,470.86	28,195.58	21.65%
		0.00	0.00	0.00	130,232.11	11,470.86	28,195.58	21.65%
		0.00	0.00	0.00	130,232.11	11,470.86	28,195.58	21.65%
<input type="checkbox"/> Fund : 9121								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	48,922.17	(48,922.17)	0.00%
		0.00	0.00	0.00	0.00	48,922.17	(48,922.17)	0.00%
		0.00	0.00	0.00	0.00	48,922.17	(48,922.17)	0.00%
		0.00	0.00	0.00	0.00	48,922.17	(48,922.17)	0.00%
<input type="checkbox"/> Fund : 9125								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	12,240.00	0.00	12,240.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,260.00	0.00	1,260.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
<input type="checkbox"/> Fund : 9126								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	0.00	0.00	(283.52)	0.00%
11700	Part Time	0.00	0.00	0.00	0.00	0.00	(1,104.60)	0.00%
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	(7,379.94)	0.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	(2,680.90)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(1,155.01)	0.00%
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(219.31)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32202	Utilities	0.00	0.00	0.00	0.00	0.00	(846.44)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	119,814.80	(119,814.80)	0.00%
		0.00	0.00	0.00	0.00	119,814.80	(133,484.52)	0.00%
		0.00	0.00	0.00	0.00	119,814.80	(133,484.52)	0.00%
		0.00	0.00	0.00	0.00	119,814.80	(133,484.52)	0.00%
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advert/Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
☐ Fund : 9129								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	251.20	(2,381.65)	0.00%
		0.00	0.00	0.00	0.00	251.20	(2,381.65)	0.00%
		0.00	0.00	0.00	0.00	251.20	(2,381.65)	0.00%
		0.00	0.00	0.00	0.00	251.20	(2,381.65)	0.00%
		0.00	334,083.67	185,744.66	57,878,528.45	6,135,527.12	5,172,099.88	8.94%