

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,200,000.00	62,013.66	458,636.19	38.2197
15220	PERF	0.00	0.00	(300,000.00)	1,700,000.00	92,531.00	588,069.33	34.5923
15230	Insurance	0.00	0.00	300,005.02	4,300,058.64	309,812.44	693,688.93	16.1321
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	21,479.70	(84,641.48)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	0.00	(41,501.02)	0.00%
		0.00	0.00	5.02	7,200,058.64	485,836.80	1,614,251.95	22.42%
		0.00	0.00	5.02	7,200,058.64	485,836.80	1,614,251.95	22.42%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	58,765.50	4,357.70	6,536.45	11.1229
11200	Chief Deputy	0.00	0.00	0.00	41,522.70	3,079.08	4,618.58	11.123
11300	First Deputy (3)	0.00	0.00	0.00	112,497.58	8,342.12	21,967.93	19.5275
11400	Second Deputy (5)	0.00	0.00	0.00	172,555.50	7,677.48	46,831.30	27.1398
11433	Second Deputy (6)	0.00	0.00	0.00	209,488.17	11,800.94	51,091.82	24.3889
11436	Bookkeeper	0.00	0.00	0.00	38,730.00	0.00	13,928.47	35.963
11600	Part Time Hourly	0.00	0.00	0.00	99,119.25	6,148.50	38,663.01	39.0066
11700	Part Time	0.00	0.00	0.00	14,479.00	777.00	11,122.50	76.8182
22300	File Stamps	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	28,987.95	928.99	10,246.56	35.3477
23710	Other Supplies	0.00	0.00	0.00	528.26	0.00	0.01	0.0019
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,180.00	0.00	1,354.63	21.9196
32120	Postage	0.00	0.00	0.00	117,671.41	4,573.87	31,433.26	26.7127

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32530	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	170.00	17.00%
47210	Equipment	0.00	0.00	0.00	101,125.00	0.00	7.42	0.0073
		0.00	0.00	0.00	1,003,150.32	47,685.68	238,471.94	23.77%
		0.00	0.00	0.00	1,003,150.32	47,685.68	238,471.94	23.77%
☐ Loc : 0002								
☐ Loc Desc : Auditor								
11100	Elected Official	0.00	0.00	0.00	63,359.75	4,698.38	7,047.63	11.1232
11200	Chief Deputy	0.00	0.00	167.00	42,766.43	3,157.46	4,736.45	11.0752
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	(24,576.00)	92,494.23	5,631.52	11,264.63	12.1787
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	113,407.17	8,411.06	18,423.45	16.2454
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	107,005.97	7,977.45	15,016.51	14.0333
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	73,409.44	5,472.92	12,053.69	16.4198
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	38,158.22	2,674.54	5,602.46	14.6822
11612	GIS Coordinator	0.00	0.00	24,409.00	24,409.00	3,051.08	4,576.98	18.7512
11700	Part Time	0.00	0.00	0.00	2,060.00	0.00	2,060.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	6,121.29	155.92	545.68	8.9145
23602	Office Supplies-Personnel	0.00	0.00	0.00	278.71	21.17	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	4,000.00	0.00	3,008.91	75.2227
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	1,000.00	83.20	795.62	79.562
32120	Postage	0.00	0.00	0.00	4,495.00	0.00	4,495.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	450.00	100.00%
32132	Travel & Training-Personnel	0.00	0.00	0.00	2,100.00	0.00	1,900.00	90.4762
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32532	Equip Repair-Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,205.00	0.00	3.32	0.2755
32602	Dues & Subscript-Personnel	0.00	0.00	0.00	700.00	0.00	675.00	96.4286
		0.00	0.00	0.00	579,920.21	41,334.70	95,155.33	16.41%
		0.00	0.00	0.00	579,920.21	41,334.70	95,155.33	16.41%
☐ Loc : 0003								
☐ Loc Desc : Treasurer								
11100	Elected Official	0.00	0.00	0.00	57,162.75	4,238.84	6,955.87	12.1685
11201	Supervisor	0.00	0.00	0.00	41,046.50	3,043.78	12,174.98	29.6614
11304	First Deputy	0.00	0.00	0.00	75,441.50	5,594.32	8,391.32	11.1229
11700	Part Time	0.00	0.00	0.00	36,909.33	2,315.04	10,077.53	27.3035
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15270	2020 Employee Stipend	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,392.57	79.7523
31200	Contract Services	0.00	0.00	0.00	2,000.00	283.16	824.53	41.2265
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	3,000.00	16.6667
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	365.00	91.25
32201	Contract Serv-Tax Bills	0.00	0.00	0.00	16,500.00	0.00	6,849.74	41.5136
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	250.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	258,110.08	15,475.14	53,431.54	20.70%
		0.00	0.00	0.00	258,110.08	15,475.14	53,431.54	20.70%
☐ Loc : 0004								
☐ Loc Desc : Recorder								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11100	Elected Official	0.00	0.00	0.00	53,923.00	4,000.00	6,000.00	11.127
11200	Chief Deputy	0.00	0.00	0.00	7,369.18	551.70	748.78	10.161
11305	First Deputy	0.00	0.00	0.00	13,604.00	1,073.48	1,005.02	7.3877
11405	Second Deputy	0.00	0.00	0.00	244.54	0.00	0.00	0.00%
		0.00	0.00	0.00	75,140.72	5,625.18	7,753.80	10.32%
		0.00	0.00	0.00	75,140.72	5,625.18	7,753.80	10.32%
Loc : 0005								
Loc Desc : Sheriff								
11100	Elected Official	0.00	1,995.00	0.00	64,775.20	4,727.10	8,894.12	13.7307
11202	Merit Board	0.00	0.00	0.00	1,500.00	100.00	1,075.00	71.6667
11312	Deputy (18)	0.00	0.00	0.00	993,724.68	76,236.90	128,143.12	12.8952
11313	Investigator (2)	0.00	0.00	0.00	105,149.00	7,797.24	11,695.74	11.123
11314	Detective Coordinator	0.00	0.00	800.00	58,497.29	4,335.38	6,535.92	11.173
11406	Clerical I (3)	0.00	0.00	0.00	114,734.25	8,508.00	12,762.00	11.1231
11407	Clerical II (4)	0.00	0.00	0.00	143,684.04	10,654.80	15,981.80	11.1229
11408	Crt Security Officer (8)	0.00	0.00	(5,000.00)	319,935.78	29,196.97	39,349.35	12.2991
11409	OT-Crt Security Officer	0.00	0.00	0.00	10,454.81	918.28	4,573.63	43.7467
11700	Part Time	0.00	0.00	0.00	23,465.28	964.00	9,281.78	39.5554
11702	Lieutenant 1 2/3	0.00	0.00	600.00	41,801.45	3,094.52	4,712.34	11.2731
11703	Captain I	0.00	0.00	0.00	66,011.20	4,895.00	7,342.50	11.1231
11704	Captain II	0.00	0.00	600.00	62,620.19	4,621.32	7,016.14	11.2043
11727	Major	0.00	0.00	0.00	75,860.77	5,625.38	8,438.13	11.1232
11801	Sergeant (3)	0.00	0.00	0.00	179,031.70	13,275.90	19,914.07	11.1232
11802	Corporal (6)	0.00	0.00	0.00	350,782.08	23,844.15	37,797.67	10.7753
11904	Specialist Pay-C.I. (5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11907	OT-Deputy	0.00	0.00	3,000.00	90,461.61	6,967.64	18,306.05	20.2363
11909	Process Server (2)	0.00	449.10	0.00	88,492.73	3,812.67	23,054.78	26.0527

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11921	Chief Matron/Personnel 1/4	0.00	0.00	0.00	13,204.25	979.14	1,468.73	11.1232
11929	Specialist Pay	0.00	0.00	0.00	47,000.00	0.00	6,375.00	13.5638
12108	Longevity	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00%
12130	Shift Difference-Dpty (18)	0.00	0.00	0.00	20,000.00	0.00	4,250.00	21.25
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12400	OT Crt Deputy	0.00	0.00	0.00	5,000.00	0.00	4,541.65	90.833
12800	OT Community Police	0.00	0.00	0.00	7,500.00	0.00	3,098.34	41.3112
13300	Uniform-Deputy (37)	0.00	0.00	0.00	37,191.90	2,250.81	1,254.18	3.3722
13320	Uniform-Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	196,519.82	13,216.88	89,606.09	45.5965
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	792.78	79.278
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	194.97	1,899.53	63.3177
23400	Dive Team Supplies	0.00	0.00	0.00	1,500.00	0.00	443.52	29.568
23500	Swat Supplies	0.00	0.00	0.00	9,127.86	0.00	5,187.42	56.8306
23600	Office Supplies	0.00	0.00	0.00	9,730.04	564.12	1,065.76	10.9533
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	167.94	438.83	29.2553
23603	Camera Supplies	0.00	0.00	0.00	500.00	0.00	470.01	94.002
23700	Canine Supplies	0.00	0.00	0.00	3,000.00	187.93	1,692.67	56.4223
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	548.00	27.4
23750	IDAC Supplies	0.00	0.00	0.00	3,419.99	0.00	3,000.00	87.7196
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	29,050.14	1,664.42	6,682.69	23.004

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	48,000.00	0.00	1,642.07	3.421
31211	Maint & Serv-Radio	0.00	0.00	0.00	7,500.00	0.00	7,247.70	96.636
32120	Postage	0.00	0.00	0.00	10,009.73	19.24	4,486.86	44.825
32130	Travel & Training	0.00	2,000.00	0.00	15,020.00	833.00	1,997.48	13.2988
32131	Travel & Training-Firearms	0.00	(2,000.00)	0.00	1,960.00	0.00	1,720.14	87.7622
32202	Utilities	0.00	0.00	0.00	40,000.00	1,098.82	26,352.91	65.8823
32330	Criminal Investigation Srvc	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	440.00	44.00%
32370	Canine Services	0.00	0.00	0.00	1,600.00	0.00	1,400.00	87.5
32410	Printing	0.00	0.00	0.00	3,310.00	296.86	485.87	14.6789
32430	Photography/Film Developing	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	33,643.00	189.48	3,605.74	10.7177
35220	Pension	0.00	0.00	0.00	0.00	52,192.00	(301,448.00)	0.00%
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	2,444.10	0.00	3,397,068.79	283,430.86	247,920.11	7.30%
		0.00	2,444.10	0.00	3,397,068.79	283,430.86	247,920.11	7.30%
☐ Loc : 0006								
☐ Loc Desc : Surveyor								
11100	Elected Official	0.00	0.00	0.00	53,769.25	4,000.00	6,000.00	11.1588
11305	First Deputy	0.00	0.00	0.00	32,667.33	2,425.84	3,638.84	11.1391
11316	Secretary	0.00	0.00	0.00	37,542.00	2,787.30	6,968.31	18.5614
11700	Part Time	0.00	0.00	0.00	13,000.00	0.00	13,000.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,096.31	79.10	1,375.78	65.6287
23600	Office Supplies	0.00	0.00	0.00	4,244.30	96.57	2,631.00	61.989
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	347.05	69.41
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31200	Contract Services	0.00	0.00	0.00	6,100.00	0.00	2,032.00	33.3115

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31210	Maint & Serv Contracts	0.00	0.00	0.00	2,800.00	0.00	486.08	17.36
32120	Postage	0.00	0.00	0.00	1,600.00	0.00	1,600.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	1,200.00	0.00	1,043.22	86.935
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	475.00	63.3333
32530	Equipment Repair	0.00	0.00	0.00	2,114.51	0.00	1,552.43	73.418
32600	Dues & Subscriptions	0.00	0.00	0.00	385.49	0.00	0.00	0.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	164,319.19	9,388.81	46,699.71	28.42%
		0.00	0.00	0.00	164,319.19	9,388.81	46,699.71	28.42%
☐ Loc : 0007								
☐ Loc Desc : Coroner								
11100	Elected Official	0.00	0.00	0.00	72,973.00	5,423.08	8,134.58	11.1474
11200	Chief Deputy	0.00	0.00	0.00	37,188.50	2,769.24	4,153.74	11.1694
11316	Secretary	0.00	0.00	0.00	35,922.00	2,663.76	3,995.76	11.1234
11700	Part Time	0.00	(449.10)	0.00	15,882.50	743.75	3,827.11	24.0964
23210	Gas Oil & Lubricants	0.00	0.00	0.00	4,500.00	23.12	2,656.64	59.0364
23230	Batteries	0.00	0.00	0.00	1,200.00	37.96	1,012.09	84.3408
23300	Uniform-Protect Clothing	0.00	0.00	0.00	800.00	0.00	387.42	48.4275
23600	Office Supplies	0.00	0.00	0.00	2,195.76	704.20	43.19	1.967
23710	Other Supplies	0.00	0.00	0.00	9,032.00	478.25	5,091.12	56.3676
30000	Other Services & Charges	0.00	0.00	0.00	400.00	0.00	355.25	88.8125
31200	Contract Services	0.00	0.00	0.00	2,000.00	0.00	526.88	26.344
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	305.60	61.12

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32520	Garage & Motor Repair	0.00	0.00	0.00	1,575.00	235.01	978.28	62.113
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	884.00	88.4
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	755.00	94.375
32632	Med & Hosp-Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Med & Hosp-Autopsy/Lab	0.00	0.00	0.00	275,790.00	18,323.00	69,748.00	25.2903
47210	Equipment	0.00	0.00	0.00	5,500.00	1,020.61	2,681.44	48.7535
		0.00	(449.10)	0.00	469,758.76	32,421.98	108,036.10	23.00%
		0.00	(449.10)	0.00	469,758.76	32,421.98	108,036.10	23.00%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	61,970.75	4,595.38	6,893.13	11.1232
11200	Chief Deputy	0.00	1,680.00	0.00	46,672.00	3,460.92	5,191.42	11.1232
11306	First Deputy (Level II) (2)	0.00	0.00	0.00	80,791.75	6,010.71	8,989.29	11.1265
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	505.56	50.556
		0.00	1,680.00	0.00	190,434.50	14,067.01	21,579.40	11.33%
		0.00	1,680.00	0.00	190,434.50	14,067.01	21,579.40	11.33%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	Prosecutor Supplemental	0.00	0.00	0.00	7,269.25	538.46	807.71	11.1113
11309	First Deputy Prosec	0.00	0.00	0.00	46,438.65	3,443.62	5,165.37	11.123
11310	First Deputy Sup III	0.00	0.00	(668.79)	36,936.90	2,788.62	13,971.41	37.8251
11311	First Deputy Drug Task	0.00	0.00	386.51	42,107.76	3,105.54	4,658.31	11.0628
11317	Administrator	0.00	0.00	37.40	30,997.77	2,295.84	3,443.76	11.1097
11323	Dep Prosecutor-Sup CT III	0.00	0.00	18.42	45,896.88	3,402.08	5,103.12	11.1187

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11324	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	45,878.50	3,402.08	5,103.08	11.123
11326	Dep Prosecutor-Juvenile	0.00	0.00	0.00	45,878.50	3,402.08	5,103.08	11.123
11327	Dep Prosecutor-Sup CT IV	0.00	0.00	226.46	45,878.54	3,402.08	5,103.12	11.1231
11328	Dep Prosecutor-Circuit CT	0.00	0.00	0.00	45,878.50	3,402.08	5,103.08	11.123
11329	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	45,878.50	3,402.08	5,103.08	11.123
11330	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	45,878.50	3,402.08	5,103.08	11.123
11331	Investigator	0.00	0.00	0.00	48,269.50	3,579.38	5,369.13	11.1232
11332	Deputy Prosecutor Atty	0.00	0.00	0.00	45,878.50	3,402.08	5,103.08	11.123
11435	FT Deputy Prosecuting Atty	0.00	0.00	0.00	99,366.93	7,368.46	11,052.71	11.1231
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	109,111.68	8,100.62	12,448.75	11.4092
23600	Office Supplies	0.00	0.00	0.00	9,000.00	1,335.96	2,536.19	28.1799
31120	Witness/Translators	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	3,158.61	40.86	1,227.51	38.8623
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	(1,828.52)	160.24	0.00	0.00	0.00%
32190	Transcripts	0.00	0.00	(972.20)	440.76	27.80	0.00	0.00%
32200	Advert/Publications	0.00	0.00	0.00	257.10	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	84.29	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,357.00	0.00	0.00	0.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34111	Grant Match Money	0.00	0.00	3,800.72	48,721.12	3,800.72	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	56,666.64	8,333.50	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	0.00	0.00%
		0.00	0.00	0.00	912,490.62	71,976.02	101,505.57	11.12%
		0.00	0.00	0.00	912,490.62	71,976.02	101,505.57	11.12%
☐ Loc : 0010								
☐ Loc Desc : Voters Registration								
11108	Major Department Head	0.00	0.00	0.00	1,283.25	0.00	0.00	0.00%
11725	Part Time	0.00	0.00	0.00	364.76	0.00	0.00	0.00%
		0.00	0.00	0.00	1,648.01	0.00	0.00	0.00%
		0.00	0.00	0.00	1,648.01	0.00	0.00	0.00%
☐ Loc : 0011								
☐ Loc Desc : County Extension								
11203	Clerical Coordinator	0.00	0.00	0.00	34,746.75	2,576.62	3,864.87	11.123
11317	Administrator	0.00	0.00	0.00	36,692.75	2,720.92	4,081.42	11.1232
11700	Part Time	0.00	0.00	0.00	11,794.43	526.84	4,522.83	38.3472
23600	Office Supplies	0.00	0.00	0.00	3,950.00	217.29	1,346.21	34.0813
23640	Operating Supplies	0.00	0.00	0.00	1,500.00	399.90	173.15	11.5433
31200	Contract Services	0.00	0.00	0.00	119,020.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	0.00	296.07	14.8035
32120	Postage	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,675.00	262.24	2,523.15	44.4608
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	116.04	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	385.00	385.00	0.00	0.00%
41730	Office Equipment	0.00	0.00	0.00	690.00	413.98	58.63	8.4971
		0.00	0.00	0.00	224,003.93	7,618.83	20,616.33	9.20%
		0.00	0.00	0.00	224,003.93	7,618.83	20,616.33	9.20%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0012								
☐ Loc Desc : Veterans Service Officer								
11105	Veterans Service Officer	0.00	0.00	0.00	43,163.77	3,200.78	4,801.04	11.1228
11333	Asst Office Manager	0.00	0.00	0.00	33,676.23	2,497.24	3,745.74	11.1228
11334	Receptionist	0.00	0.00	0.00	33,676.23	780.00	14,500.28	43.0579
11700	Part Time	0.00	0.00	0.00	30,225.12	1,353.00	18,645.12	61.6875
23600	Office Supplies	0.00	0.00	0.00	3,000.00	228.31	1,796.35	59.8783
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,700.00	317.78	1,965.81	72.8078
32120	Postage	0.00	0.00	0.00	900.00	0.00	900.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,950.72	97.536
32410	Printing	0.00	0.00	0.00	500.00	0.00	417.24	83.448
32600	Dues & Subscriptions	0.00	0.00	0.00	400.00	0.00	19.51	4.8775
33742	Activities	0.00	0.00	0.00	250.00	0.00	153.62	61.448
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	500.00	8,125.00	40.625
35480	Memorial Day Expenses	0.00	0.00	0.00	1,900.00	0.00	115.84	6.0968
41730	Office Equipment	0.00	0.00	0.00	600.00	0.00	100.14	16.69
		0.00	0.00	0.00	172,991.35	8,877.11	57,236.41	33.09%
		0.00	0.00	0.00	172,991.35	8,877.11	57,236.41	33.09%
☐ Loc : 0013								
☐ Loc Desc : Center Twp Assessor								
11100	Elected Official	0.00	0.00	0.00	56,628.50	4,199.24	6,298.74	11.1229
11200	Chief Deputy	0.00	0.00	0.00	41,157.54	0.00	18,660.76	45.3398
11305	First Deputy	0.00	0.00	0.00	43,529.75	3,230.76	4,846.26	11.1332
11700	Part Time	0.00	0.00	0.00	10,300.00	0.00	10,129.84	98.348
23600	Office Supplies	0.00	0.00	0.00	2,500.00	0.00	1,881.87	75.2748
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	327.56	43.6747
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,300.00	0.00	1,970.11	85.657

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	1,700.00	0.00	105.13	6.1841
32130	Travel & Training	0.00	0.00	(300.00)	550.00	0.00	483.56	87.92
32160	Communications	0.00	0.00	0.00	520.00	40.00	80.00	15.3846
32600	Dues & Subscriptions	0.00	0.00	300.00	1,500.00	636.82	643.18	42.8787
		0.00	0.00	0.00	161,435.79	8,106.82	45,427.01	28.14%
		0.00	0.00	0.00	161,435.79	8,106.82	45,427.01	28.14%
☐ Loc : 0062								
☐ Loc Desc : Election								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	5,000.00	0.00	0.00%
11205	Clerical Assistant	0.00	0.00	0.00	9,000.00	4,500.00	0.00	0.00%
11335	Absentee Voter Board	0.00	0.00	22,500.00	102,500.00	28,203.25	27,747.51	27.0707
11602	Precinct Officials	0.00	0.00	(3,000.00)	22,000.00	325.00	11,300.00	51.3636
12202	Election Board Assist	0.00	0.00	0.00	20,000.00	7,590.00	1,995.00	9.975
23600	Office Supplies	0.00	0.00	0.00	18,827.39	0.00	25.42	0.135
23710	Other Supplies	0.00	0.00	0.00	8,672.61	712.83	745.94	8.6011
31210	Maint & Serv Contracts	0.00	0.00	(14,000.00)	31,000.00	3,400.00	13,210.00	42.6129
32130	Travel & Training	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	8,090.45	882.05	4,849.17	59.937
32200	Advert/Publications	0.00	0.00	200.00	7,700.00	3,985.00	233.73	3.0355
32410	Printing	0.00	0.00	0.00	82,719.00	3,415.00	14,404.39	17.4136
32530	Equipment Repair	0.00	0.00	(2,200.00)	5,300.00	0.00	0.00	0.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	5,000.00	691.11	2,178.42	43.5684
35640	Rental/Lease Fees	0.00	0.00	(1,500.00)	6,100.00	0.00	2,947.23	48.3152
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	341,909.45	58,704.24	79,636.81	23.29%
		0.00	0.00	0.00	341,909.45	58,704.24	79,636.81	23.29%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0068								
☐ Loc Desc : County Commissioners								
11101	Commissioners (3)	0.00	0.00	0.00	76,929.00	5,704.62	10,272.64	13.3534
11102	Councilmen (7)	0.00	0.00	0.00	80,027.54	5,934.34	10,173.80	12.7129
11336	Cty Attry-Comm	0.00	0.00	0.00	38,166.82	2,912.76	3,296.26	8.6365
11337	Cty Attry-Council	0.00	0.00	0.00	30,534.12	2,198.24	4,155.24	13.6085
11338	Cty Attry-Drainage Brd	0.00	0.00	0.00	7,634.81	549.62	1,039.37	13.6136
11418	Asst County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	54,095.25	4,021.30	6,032.05	11.1508
11901	Human Resources Director	0.00	0.00	0.00	60,005.00	4,463.46	7,464.45	12.4397
12108	Longevity	0.00	0.00	0.00	5,400.00	0.00	5,400.00	100.00%
12109	PT Personnel	0.00	0.00	0.00	9,672.00	0.00	8,232.00	85.1117
12600	Drainage Brd	0.00	0.00	0.00	6,000.00	450.00	1,400.00	23.3333
15120	Unemployment Comp	0.00	0.00	0.00	81,835.28	0.00	1,681.58	2.0548
22400	Emerg Plan Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply&Immuniz-Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	356.48	71.296
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	150,000.00	25,310.18	(2,662.18)	-1.7748
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	750.00	0.00	685.94	91.4587
32133	Travel & Training-Commission	0.00	0.00	0.00	450.00	0.00	23.20	5.1556
32134	Travel & Training-Council	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32160	Communications	0.00	0.00	0.00	163,175.38	12,018.19	27,678.83	16.9626

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advert/Publications	0.00	0.00	0.00	5,524.34	2,498.68	338.15	6.1211
32400	Codification Ord/Res	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,400.00	0.00	42.17	1.2403
32601	Dues & Subscriptions-Com miss	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions-Coun cil	0.00	0.00	0.00	140.00	0.00	140.00	100.00%
32604	Dues & Subscript-Legal Dept	0.00	0.00	0.00	200.00	0.00	100.00	50.00%
35120	Insurance Bldg & Vehicle	0.00	0.00	0.00	699,930.51	0.00	5,275.51	0.7537
35130	Insurance Deductible	0.00	20,000.00	0.00	117,491.30	2,158.00	11,641.37	9.9083
35140	Insurance Workmans Comp	0.00	0.00	0.00	416,000.00	0.00	505.00	0.1214
35430	Hlth Fair-Senior Flu Shots	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36100	Mental Hlth Levy Payment	0.00	0.00	0.00	819,604.00	0.00	409,802.00	50.00%
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	250,000.00	0.00	240,653.00	96.2612
		0.00	20,000.00	0.00	3,256,451.35	68,219.39	781,362.86	23.99%
		0.00	20,000.00	0.00	3,256,451.35	68,219.39	781,362.86	23.99%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	248,691.00	0.00	92,669.93	37.2631
		0.00	0.00	0.00	248,691.00	0.00	92,669.93	37.26%
		0.00	0.00	0.00	248,691.00	0.00	92,669.93	37.26%
☐ Loc : 0174								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	870.00	0.00	51,827.25	3,719.08	5,578.98	10.7646
11417	Curator	0.00	0.00	0.00	42,601.50	3,218.70	4,828.63	11.3344
11603	Labor/Maintenance	0.00	0.00	0.00	35,899.25	2,662.08	3,993.08	11.123
		0.00	870.00	0.00	130,328.00	9,599.86	14,400.69	11.05%
		0.00	870.00	0.00	130,328.00	9,599.86	14,400.69	11.05%
☐ Loc : 0201								
☐ Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	41,030.56	3,042.62	4,563.93	11.1232
11413	PT Clerical	0.00	0.00	0.00	14,287.88	0.00	14,287.88	100.00%
11414	Asst Court Reporter (3)	0.00	0.00	0.00	115,432.24	8,559.72	12,840.46	11.1238
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	2,446.20	81.54
23600	Office Supplies	0.00	0.00	0.00	3,000.00	61.13	1,731.57	57.719
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	650.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	268.89	17.926
32120	Postage	0.00	0.00	0.00	2,100.00	2,090.00	10.00	0.4762
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.6667
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	182,300.68	13,753.47	37,848.93	20.76%
		0.00	0.00	0.00	182,300.68	13,753.47	37,848.93	20.76%
☐ Loc : 0202								
☐ Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	42,143.00	3,022.55	4,687.58	11.123
11319	Asst Court Reporter	0.00	0.00	0.00	42,143.00	3,022.55	4,687.58	11.123
11411	Bailiff	0.00	0.00	0.00	42,143.00	1,459.99	4,687.58	11.123
11800	Overtime	0.00	0.00	0.00	5,000.00	1,870.15	4.71	0.0942
23600	Office Supplies	0.00	0.00	0.00	1,500.00	443.47	541.32	36.088

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	55.88	5.588
32120	Postage	0.00	0.00	950.00	1,300.00	0.00	970.00	74.6154
32410	Printing	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	(50.00)	250.00	0.00	0.00	0.00%
32640	Drug Screens	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	135,479.00	9,818.71	15,634.65	11.54%
		0.00	0.00	0.00	135,479.00	9,818.71	15,634.65	11.54%

☐ **Loc : 0203**

☐ **Loc Desc : Superior Court III**

11318	Court Reporter	0.00	0.00	0.00	45,718.75	3,390.24	5,085.24	11.1229
11421	Clerk/Civil	0.00	0.00	0.00	43,226.00	3,205.38	4,808.13	11.1232
11800	Overtime	0.00	0.00	0.00	2,000.00	801.36	1,198.64	59.932
11806	Clerk/Criminal (2)	0.00	0.00	0.00	86,452.00	6,410.76	9,616.26	11.1232
23600	Office Supplies	0.00	0.00	0.00	6,000.00	884.78	193.04	3.2173
31110	Continuing Education	0.00	0.00	0.00	670.00	0.00	540.00	80.597
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,289.64	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	1,675.00	67.00%
32410	Printing	0.00	0.00	0.00	360.36	0.00	136.36	37.8399
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	430.00	0.00	130.00	30.2326
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47240	Law Books	0.00	0.00	0.00	708.00	0.00	500.00	70.6215
		0.00	0.00	0.00	190,254.75	14,692.52	24,782.67	13.03%
		0.00	0.00	0.00	190,254.75	14,692.52	24,782.67	13.03%

☐ **Loc : 0204**

☐ **Loc Desc : Superior Court IV**

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11318	Court Reporter	0.00	0.00	0.00	42,143.04	3,125.08	4,687.62	11.1231
11423	Bailiff	0.00	0.00	0.00	42,143.00	3,125.08	4,687.58	11.123
11427	Asst Bailiff	0.00	0.00	0.00	42,143.00	3,125.08	4,687.58	11.123
23600	Office Supplies	0.00	0.00	0.00	4,358.05	106.96	1,727.55	39.6404
31110	Continuing Education	0.00	0.00	0.00	1,091.30	0.00	1,091.30	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	295.19	29.519
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	625.00	31.25
32410	Printing	0.00	0.00	0.00	592.00	0.00	500.00	84.4595
32600	Dues & Subscriptions	0.00	0.00	0.00	4,285.00	0.00	3,278.00	76.4994
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	140,755.39	9,482.20	22,579.82	16.04%
		0.00	0.00	0.00	140,755.39	9,482.20	22,579.82	16.04%

☐ **Loc : 0225**

☐ **Loc Desc : Unified Court Expenses**

31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	5,194.64	924.32	767.88	14.7822
31222	Change of Venue	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	61,359.46	3,035.91	37,941.64	61.835
31270	Guardian Ad Litem	0.00	0.00	0.00	3,000.00	0.00	300.00	10.00%
32190	Transcripts	0.00	0.00	(10,000.00)	21,784.00	0.00	18,076.00	82.9783
32633	Med & Hosp-Psychiatric	0.00	0.00	10,000.00	36,500.00	2,100.00	11,100.00	30.411
35440	Judge-Temporary	0.00	0.00	0.00	1,500.00	0.00	1,450.00	96.6667
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	0.00	8,901.94	56.3414
		0.00	0.00	0.00	146,688.10	6,060.23	80,087.46	54.60%
		0.00	0.00	0.00	146,688.10	6,060.23	80,087.46	54.60%

☐ **Loc : 0232**

☐ **Loc Desc : Circuit Court**

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11236	Court Reporter	0.00	0.00	0.00	42,098.51	3,125.08	4,643.09	11.0291
11411	Bailiff	0.00	0.00	0.00	42,143.00	3,125.08	4,687.58	11.123
11700	Part Time	0.00	0.00	0.00	21,218.00	1,516.38	16,804.18	79.1978
11705	Clerk-Juvenile	0.00	0.00	0.00	42,001.26	3,125.08	4,545.84	10.8231
11804	Juvenile Referee	0.00	0.00	0.00	67,311.10	5,231.30	9,448.14	14.0365
23600	Office Supplies	0.00	0.00	0.00	4,113.98	152.43	2,785.24	67.7018
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.8333
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	400.00	68.75	331.25	82.8125
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	190.00	54.2857
		0.00	0.00	0.00	279,978.85	16,344.10	102,300.82	36.54%
		0.00	0.00	0.00	279,978.85	16,344.10	102,300.82	36.54%

☐ **Loc : 0235**

☐ **Loc Desc : Probation**

11113	Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11123	Probation Officer (KB)	0.00	0.00	0.00	9,900.00	761.52	1,142.52	11.5406
11124	Probation Officer (AR)	0.00	0.00	0.00	32.00	0.00	32.00	100.00%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,814.00	292.44	611.50	16.033
11126	Probation Officer (TM)	0.00	0.00	0.00	491.00	27.14	178.89	36.4338
11242	Prob Officer	0.00	0.00	0.00	38,768.99	3,093.76	4,627.36	11.9357
11243	Prob Officer	0.00	0.00	0.00	48,202.22	3,573.34	5,360.59	11.121
11244	PO Director of Work Release	0.00	0.00	0.00	10,467.94	286.42	429.63	4.1042
11246	Probation Officer (SH)	0.00	0.00	0.00	4,643.00	375.00	193.12	4.1594

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11247	Probation Officer (ML)	0.00	0.00	0.00	10,405.56	812.34	1,218.51	11.7102
11248	Prob Officer	0.00	0.00	0.00	45,906.97	3,403.22	5,104.97	11.1203
11249	Prob Officer	0.00	0.00	0.00	41,732.59	3,093.74	4,640.99	11.1208
11250	Adult Prob Officer	0.00	0.00	0.00	48,291.41	3,403.24	5,104.86	10.5709
11252	Adult Prob Officer	0.00	0.00	0.00	37,938.55	1,406.25	5,625.00	14.8266
11253	PO Director of Home Detention	0.00	0.00	938.00	7,476.86	636.78	1,517.60	20.2973
11256	Probation Officer (AR)	0.00	0.00	0.00	10,405.56	812.34	1,218.51	11.7102
11261	PSC Coordinator (OB)	0.00	0.00	0.00	41,763.43	3,565.38	5,348.07	12.8056
11345	Asst Chief Prob Officer	0.00	0.00	(938.00)	37,424.23	0.00	28,056.82	74.9697
11422	Financial Clerk	0.00	0.00	0.00	25,020.50	1,806.56	2,169.89	8.6724
11424	Reception/Data	0.00	0.00	0.00	1,464.03	96.14	144.21	9.8502
11503	Probation Officer Asst	0.00	0.00	0.00	16,305.82	1,192.16	4,387.83	26.9096
11605	Admin Asst	0.00	0.00	0.00	25,021.55	1,855.54	2,783.31	11.1237
11708	PT Prob Officer	0.00	0.00	0.00	19,838.00	1,728.94	1,333.80	6.7235
11709	PT Prob Officer	0.00	0.00	0.00	19,609.75	2,145.39	(1,062.41)	-5.4178
11710	Juvenile Prob Officer	0.00	0.00	0.00	66,460.76	4,947.60	7,425.07	11.1721
11715	Secretary Juvenile	0.00	0.00	0.00	9,606.71	715.94	1,073.91	11.1787
11811	Probation Officer	0.00	0.00	0.00	10,303.03	0.00	0.00	0.00%
11902	PO Dir of Comm Supervision	0.00	0.00	0.00	45,746.70	3,355.78	5,033.67	11.0034
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12002	Juvenile Prob Officer	0.00	0.00	0.00	66,680.47	4,948.30	7,423.86	11.1335
12003	Juvenile Prob Super	0.00	0.00	0.00	76,822.85	5,724.62	8,588.59	11.1797
12004	Juvenile Prob Officer	0.00	0.00	0.00	50,872.94	3,750.00	5,625.00	11.057
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	38,917.02	2,886.92	4,330.38	11.1272

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12012	Case Manager	0.00	0.00	0.00	4,514.00	0.00	994.53	22.0321
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	50,099.93	3,717.60	5,584.05	11.1458
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	71,795.19	5,329.50	7,995.24	11.1362
12204	Juvenile Prob Officer	0.00	0.00	0.00	66,460.18	4,947.60	7,424.49	11.1713
12205	Juvenile Prob Officer	0.00	0.00	0.00	66,679.95	4,948.22	7,423.25	11.1327
12206	On-Call Probation Officer	0.00	0.00	0.00	13,412.58	872.00	2,948.58	21.9837
23600	Office Supplies	0.00	0.00	0.00	7,626.92	512.30	4,683.14	61.4028
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,214.59	384.56	1,594.86	49.6132
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,512.00	866.15	5,693.60	54.1629
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	668.97	66.897
		0.00	0.00	0.00	1,166,649.78	82,274.73	165,678.76	14.20%
		0.00	0.00	0.00	1,166,649.78	82,274.73	165,678.76	14.20%

☐ **Loc : 0236**

☐ **Loc Desc : Community Corrections**

11113	Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11424	Reception/Data	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12012	Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
11114	Public Defender	0.00	0.00	0.00	94,082.14	6,975.54	33,265.32	35.3577
11115	Public Defender Suppl	0.00	0.00	0.00	7,268.20	538.46	2,426.18	33.3808
11200	Chief Deputy	0.00	0.00	0.00	70,559.00	5,231.70	7,847.45	11.1218
11341	FT Deputy Pub Defend (17)	0.00	0.00	0.00	926,827.23	68,653.82	107,019.52	11.5469
11419	Investigator	0.00	0.00	0.00	39,289.25	2,913.46	4,370.21	11.1232
11605	Admin Asst	0.00	0.00	0.00	34,103.50	2,530.46	3,854.44	11.3022
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	653.42	21.7807
31110	Continuing Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,171.23	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	8,328.77	4,148.65	0.12	0.0014
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35652	Office Allowance	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,981.00	206.00	1,993.00	22.1913
		0.00	0.00	0.00	1,213,610.32	91,198.09	161,429.66	13.30%
		0.00	0.00	0.00	1,213,610.32	91,198.09	161,429.66	13.30%
☐ Loc : 0302								
☐ Loc Desc : Emergency Management								
11113	Director	0.00	0.00	0.00	58,480.00	4,336.54	6,504.79	11.1231
11211	Mechanic	0.00	0.00	0.00	44,897.75	3,334.30	5,001.55	11.1399
11339	Deputy Director	0.00	0.00	0.00	46,221.75	3,427.54	5,141.29	11.1231
11700	Part Time	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
11800	Overtime	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
22370	Medical Supplies	0.00	0.00	0.00	600.00	0.00	270.00	45.00%
22531	Equip Repair/Purchase	0.00	0.00	0.00	7,615.88	263.36	2,059.21	27.0384

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas Oil & Lubricants	0.00	0.00	0.00	21,293.32	352.70	12,628.34	59.3066
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	1,736.09	72.26	1,142.42	65.8042
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,423.60	55.28	2,304.07	67.2996
23600	Office Supplies	0.00	0.00	0.00	1,876.17	299.79	1,114.91	59.4248
23710	Other Supplies	0.00	0.00	0.00	8,646.58	1,892.11	3,536.71	40.903
23720	Educational Materials	0.00	0.00	0.00	1,378.00	776.00	224.00	16.2554
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,732.28	143.66	4,136.90	47.3748
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	955.00	95.5
31200	Contract Services	0.00	0.00	0.00	9,430.10	414.13	2,748.79	29.1491
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	2,797.07	69.9267
32160	Communications	0.00	0.00	0.00	3,090.79	82.01	2,165.08	70.0494
32202	Utilities	0.00	0.00	0.00	16,000.00	277.84	5,075.50	31.7219
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	1,800.00	152.02	139.70	7.7611
32410	Printing	0.00	0.00	0.00	561.50	0.00	500.00	89.0472
32520	Garage & Motor Repair	0.00	0.00	0.00	9,075.00	5,835.00	597.27	6.5815
32530	Equipment Repair	0.00	0.00	0.00	6,000.00	0.00	806.78	13.4463
32600	Dues & Subscriptions	0.00	0.00	0.00	600.00	20.00	95.00	15.8333
47210	Equipment	0.00	0.00	0.00	10,651.89	849.99	2,754.06	25.8551
		0.00	0.00	0.00	277,910.70	22,584.53	73,498.44	26.45%
		0.00	0.00	0.00	277,910.70	22,584.53	73,498.44	26.45%

☐ Loc : 0308

☐ Loc Desc : Weights & Measures

11112	Inspector	0.00	0.00	0.00	53,670.00	3,979.84	5,969.84	11.1232
11800	Overtime	0.00	0.00	0.00	3,750.00	0.00	153.97	4.1059

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,065.80	127.82	3,094.52	61.0865
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	300.00	0.00	188.00	62.6667
23600	Office Supplies	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	550.00	0.00	123.85	22.5182
32130	Travel & Training	0.00	0.00	0.00	882.00	0.00	513.00	58.1633
32160	Communications	0.00	0.00	0.00	640.40	38.51	205.24	32.0487
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	780.00	78.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,234.36	89.3744
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	0.00	0.00%
		0.00	0.00	0.00	68,913.20	4,146.17	13,712.78	19.90%
		0.00	0.00	0.00	68,913.20	4,146.17	13,712.78	19.90%

☐ **Loc : 0313**

☐ **Loc Desc : Maintenance**

11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	52,884.75	3,921.62	5,882.37	11.123
11136	Shift Supervisor	0.00	0.00	0.00	39,573.50	2,798.30	7,776.51	19.6508
11207	Asst Bldg Super	0.00	0.00	0.00	42,409.50	3,122.38	4,717.34	11.1233
11415	Asst Shift Supervisor	0.00	0.00	0.00	37,736.39	2,798.30	4,197.55	11.1233
11500	Labor/Maintenance (3)	0.00	0.00	0.00	107,696.77	7,986.24	11,978.24	11.1222
11700	Part Time	0.00	0.00	0.00	16,344.51	0.00	6,690.88	40.9366
11706	Maintenance Tech One (5)	0.00	0.00	0.00	193,076.03	14,317.30	21,477.05	11.1236
11707	Maintenance Tech Two	0.00	0.00	0.00	39,211.50	2,907.70	4,361.45	11.1229
11800	Overtime	0.00	0.00	0.00	14,089.36	713.07	11,240.09	79.7772
22530	Equip Repair Supplies	0.00	0.00	0.00	53,363.72	368.73	212.60	0.3984
23200	Grounds-Supplies	0.00	0.00	0.00	7,500.00	329.81	38.52	0.5136

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23201	Grounds-Jail	0.00	0.00	0.00	3,800.00	0.00	1,339.82	35.2584
23202	Grounds-Supplies-HowardHav	0.00	0.00	0.00	2,000.00	0.00	328.85	16.4425
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	0.00	694.20	69.42
23220	Tires & Tubes	0.00	0.00	0.00	1,700.00	0.00	140.12	8.2424
23302	Uniform-Safety Items	0.00	0.00	0.00	6,001.45	1,041.17	1,563.22	26.0474
23360	Institutional Supplies	0.00	0.00	0.00	38,042.30	(41.26)	9,372.73	24.6377
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	547.36	54.736
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	80,474.71	12,011.49	19,984.35	24.8331
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	266,459.18	17,795.84	63,802.52	23.9446
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	10,325.00	415.00	4,418.62	42.7954
32520	Garage & Motor Repair	0.00	0.00	0.00	3,564.35	387.23	758.75	21.2872
32530	Equipment Repair	0.00	0.00	0.00	28,179.74	10,063.32	8,902.07	31.5903
32531	Equipment Repair-Jail	0.00	0.00	0.00	22,713.56	22.58	2,562.73	11.2828
32533	Equip Repair-HowardHave n	0.00	0.00	0.00	6,770.31	19.72	1,772.40	26.179
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,088,066.63	80,978.54	206,910.34	19.02%
		0.00	0.00	0.00	1,088,066.63	80,978.54	206,910.34	19.02%
☐ Loc : 0660								
☐ Loc Desc : Prosecutor IV-D								
11138	FT IV-D Deputy Prosecutor	0.00	0.00	0.00	93,461.54	6,923.08	10,384.58	11.1111
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	45,878.50	3,402.08	5,103.08	11.123

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	45,878.50	3,402.08	5,103.08	11.123
11264	IV-D Caseworker	0.00	0.00	0.00	34,029.00	2,523.38	3,785.13	11.1232
11265	IV-D Caseworker 01	0.00	0.00	0.00	34,029.00	2,523.38	3,785.13	11.1232
11266	IV-D Caseworker 02	0.00	0.00	0.00	34,029.00	2,523.38	3,785.13	11.1232
11267	IV-D Caseworker 03	0.00	0.00	0.00	34,029.00	2,523.38	3,785.13	11.1232
11268	IV-D Caseworker 04	0.00	0.00	0.00	34,028.93	2,523.38	3,785.13	11.1233
11269	IV-D Caseworker 06	0.00	0.00	0.00	34,028.93	2,523.38	3,911.30	11.494
11270	IV-D Caseworker 07	0.00	0.00	0.00	37,605.70	2,788.62	4,182.87	11.123
11272	IV-D Caseworker 10	0.00	0.00	0.00	34,029.00	2,523.40	5,713.82	16.791
11317	Administrator	0.00	0.00	0.00	17,331.88	1,285.24	1,965.22	11.3388
11700	Part Time	0.00	0.00	0.00	10,439.84	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	4,079.94	0.00	90.85	2.2267
47210	Equipment	0.00	0.00	0.00	19,701.00	0.00	0.00	0.00%
		0.00	0.00	0.00	517,629.76	35,464.78	55,380.45	10.70%
		0.00	0.00	0.00	517,629.76	35,464.78	55,380.45	10.70%
☐ Loc : 0750								
☐ Loc Desc : Soil & Water Conservation								
11344	Secretary/Office Mgr	0.00	0.00	0.00	33,905.50	2,514.24	3,771.24	11.1228
11420	Resource Conservationist	0.00	0.00	0.00	37,306.00	2,766.38	4,149.63	11.1232
11700	Part Time	0.00	0.00	0.00	11,780.00	60.00	9,470.00	80.3905
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	0.00	91.40	12.0899
32120	Postage	0.00	0.00	0.00	582.00	0.00	42.00	7.2165
32200	Advert/Publications	0.00	0.00	0.00	30.00	0.00	5.39	17.9667
32600	Dues & Subscriptions	0.00	0.00	0.00	1,675.00	0.00	1,675.00	100.00%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	135.00	135.00	8.3333
		0.00	0.00	0.00	89,704.50	5,475.62	21,365.93	23.82%
		0.00	0.00	0.00	89,704.50	5,475.62	21,365.93	23.82%
☐ Loc : 9600								
☐ Loc Desc : Howard Haven								
11110	Superintendent	0.00	0.00	0.00	42,095.25	3,121.54	4,682.29	11.1231
11416	Housekeeper/Cook (3)	0.00	0.00	(2,000.00)	95,301.04	6,638.63	16,993.38	17.8313
11700	Part Time	0.00	0.00	(1,000.00)	42,791.50	2,923.50	9,747.12	22.7782
11800	Overtime	0.00	0.00	3,000.00	10,099.59	235.37	5,137.57	50.8691
23210	Gas Oil & Lubricants	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00%
23350	Institut & Medical Supplies	0.00	0.00	0.00	8,707.80	52.50	6,087.19	69.905
23401	Food	0.00	0.00	0.00	16,350.45	992.64	4,552.84	27.8453
23600	Office Supplies	0.00	0.00	0.00	450.00	112.27	195.87	43.5267
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	654.25	65.425
32120	Postage	0.00	0.00	0.00	100.00	0.00	2.00	2.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	500.00	4,190.00	271.89	901.97	21.5267
32202	Utilities	0.00	0.00	0.00	25,966.27	2,045.25	3,929.42	15.1328
		0.00	0.00	0.00	247,251.90	16,393.59	53,083.90	21.47%
		0.00	0.00	0.00	247,251.90	16,393.59	53,083.90	21.47%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
11137	Info Systems Manager	0.00	0.00	0.00	63,154.25	4,683.16	7,024.66	11.123
11239	Network Admin	0.00	0.00	13.22	56,697.94	4,159.33	6,306.57	11.1231
11240	Network Tech	0.00	0.00	0.00	42,141.00	3,124.92	4,687.42	11.1232
11241	Network & Database Admin	0.00	0.00	0.00	42,332.00	3,124.92	4,687.42	11.073
11800	Overtime	0.00	0.00	(13.22)	4,986.78	45.05	4,941.73	99.0966

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	174.78	69.912
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	891.32	529.08	2.6454
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	1,015.00	33.8333
32460	Computer Maintenance	0.00	0.00	0.00	290,924.66	52.64	284.79	0.0979
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	0.00	31,000.00	5,106.64	9,929.02	32.0291
47220	Computers-Hardware/Software	0.00	0.00	0.00	20,000.00	596.99	549.84	2.7492
		0.00	0.00	0.00	574,636.63	21,784.97	40,280.31	7.01%
		0.00	0.00	0.00	574,636.63	21,784.97	40,280.31	7.01%
		0.00	24,545.00	5.02	25,107,740.90	1,598,820.68	4,700,730.41	18.72%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	134.00	(4,052.38)	0.00%
		0.00	0.00	0.00	0.00	134.00	(4,052.38)	0.00%
		0.00	0.00	0.00	0.00	134.00	(4,052.38)	0.00%
		0.00	0.00	0.00	0.00	134.00	(4,052.38)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	30.00	189,416.02	96.1503
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	20,000.00	0.00	19,900.00	99.5
32162	Small Business Develop	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	24,498.00	0.00	18,373.50	75.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	63,419.00	100.00%
32280	G K E D A	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	1,157.09	15.4279
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
37014	2020 Forgivable Loan Program	0.00	0.00	0.00	250,000.00	0.00	9,124.72	3.6499
52000	Loaned to Another Fund	0.00	0.00	0.00	900,000.00	148,000.00	752,000.00	83.5556
		0.00	0.00	0.00	2,372,317.00	154,030.00	1,777,290.33	74.92%
		0.00	0.00	0.00	2,372,317.00	154,030.00	1,777,290.33	74.92%
		0.00	0.00	0.00	2,372,317.00	154,030.00	1,777,290.33	74.92%
☐ Fund : 1114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
15210	FICA	0.00	0.00	0.00	700,000.00	30,160.13	323,340.06	46.1914
15220	PERF	0.00	0.00	(300,000.00)	900,000.00	55,128.15	220,065.03	24.4517
15230	Insurance	0.00	0.00	300,000.00	2,050,000.00	141,118.55	342,220.79	16.6937
33400	Meals for Prisoners	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	3,650,000.00	226,406.83	885,625.88	24.26%
		0.00	0.00	0.00	3,650,000.00	226,406.83	885,625.88	24.26%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11712	Lieutenant (1/3 of 1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
31210	Maint & Serv Contracts	0.00	0.00	0.00	38,287.35	5,550.00	532.05	1.3896
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	30,000.00	0.00	28,845.00	96.15
		0.00	0.00	0.00	101,787.35	5,550.00	62,877.05	61.77%
		0.00	0.00	0.00	101,787.35	5,550.00	62,877.05	61.77%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11116	Sheriff 50%	0.00	1,995.00	0.00	64,775.18	4,727.12	8,893.68	13.7301
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	130,858.56	9,703.62	30,735.91	23.4879
11401	Clerical II (2)	0.00	0.00	0.00	71,842.56	5,327.52	7,990.52	11.1223
11410	Maintenance-Jail Sergeant	0.00	0.00	0.00	42,700.00	3,166.38	4,749.63	11.1233
11711	Captain (1)	0.00	0.00	0.00	54,542.25	4,044.54	6,066.79	11.1231
11712	Lieutenant (1/3 of 1)	0.00	0.00	0.00	20,589.12	1,526.78	2,290.03	11.1225
11903	Food Service Super	0.00	0.00	0.00	40,464.50	3,005.92	4,508.92	11.1429
11906	Correction Officer (42)	0.00	0.00	(10,500.00)	1,647,611.96	105,811.78	361,341.75	21.9312
11908	Lieut/Asst Jail Command	0.00	0.00	0.00	49,921.00	3,701.84	5,552.84	11.1233
11910	Chief Matron/Personnel (75%)	0.00	0.00	500.00	39,688.70	2,937.62	4,480.23	11.2884
11913	Asst Cook (3)	0.00	0.00	0.00	106,175.00	7,873.38	15,614.62	14.7065

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11914	Sergeant First Class (4)	0.00	0.00	600.00	175,053.28	12,974.16	19,552.08	11.1692
11915	Jail Sergeant (3)	0.00	0.00	0.00	126,560.08	5,066.14	34,829.05	27.5198
11916	Jail Corporal (6)	0.00	0.00	(600.00)	247,899.73	9,092.96	79,237.94	31.9637
12007	PT Cook (2)	0.00	0.00	0.00	34,448.45	1,968.00	4,524.11	13.133
12008	PT Correct Officer	0.00	0.00	0.00	38,153.25	157.25	22,317.75	58.495
12009	Road Crew Sergeant	0.00	0.00	0.00	42,700.00	3,166.40	4,749.59	11.1232
12108	Longevity	0.00	0.00	0.00	30,000.00	0.00	2,900.00	9.6667
12190	Shift Diff-Corr Officer (24)	0.00	0.00	0.00	26,000.00	0.00	2,500.00	9.6154
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	0.00	325.00	3.25
12192	Armed Corrections Officers	0.00	0.00	0.00	27,000.00	0.00	12,900.00	47.7778
12200	OT Correctional Officer	0.00	0.00	10,000.00	584,074.67	47,622.49	101,571.37	17.3901
12500	Nurse Admin	0.00	0.00	200.00	65,243.95	4,828.08	7,377.28	11.3072
12502	PT/OT PRN Nurse	0.00	0.00	0.00	75,786.59	1,002.50	53,449.00	70.5257
12503	Asst Nurse Admin	0.00	0.00	0.00	55,638.75	4,125.84	6,188.84	11.1233
12504	Staff Nurse (3)	0.00	0.00	(200.00)	162,426.75	8,039.68	56,912.38	35.0388
13310	Uniform-Correct Officer (64)	0.00	0.00	0.00	64,000.00	1,999.34	19,198.39	29.9975
22530	Equip Repair Supplies	0.00	4,000.00	0.00	32,000.18	3,594.03	3,190.31	9.9697
23210	Gas Oil & Lubricants	0.00	(4,000.00)	0.00	22,500.00	173.61	22,102.70	98.2342
23230	Batteries	0.00	0.00	0.00	1,034.95	60.66	864.28	83.5093
23350	Institut & Medical Supplies	0.00	0.00	0.00	208,668.78	20,280.38	11,484.22	5.5036
23600	Office Supplies	0.00	0.00	0.00	10,018.75	1,351.17	506.25	5.053
23660	Camera Supplies	0.00	0.00	0.00	500.00	77.94	422.06	84.412
23710	Other Supplies	0.00	0.00	0.00	1,500.00	185.57	327.44	21.8293
23740	Care of Indv-Inmate Clothing	0.00	0.00	0.00	15,000.00	94.40	7,489.38	49.9292

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23741	Care of Individ-Inmate Article	0.00	0.00	0.00	15,571.66	0.00	2,469.00	15.8557
31202	Contract Services-Doctor	0.00	0.00	0.00	140,600.00	11,866.66	10,066.74	7.1598
31210	Maint & Serv Contracts	0.00	0.00	0.00	30,619.27	502.24	10,963.86	35.8071
31211	Maint & Serv-Radio	0.00	0.00	0.00	5,000.00	0.00	2,514.85	50.297
32130	Travel & Training	0.00	0.00	0.00	8,095.72	181.90	1,023.10	12.6375
32131	Travel & Training-Firearms	0.00	0.00	0.00	1,334.00	0.00	1,334.00	100.00%
32202	Utilities	0.00	0.00	15,000.00	400,000.00	34,883.42	3,263.39	0.8158
32410	Printing	0.00	0.00	0.00	2,221.62	135.00	131.34	5.9119
32520	Garage & Motor Repair	0.00	0.00	0.00	4,945.00	373.95	17.79	0.3598
32530	Equipment Repair	0.00	0.00	0.00	20,275.00	1,137.06	7,443.09	36.7107
32634	Med & Hosp	0.00	0.00	(15,000.00)	301,599.98	6,465.67	233,410.11	77.3906
33400	Meals for Prisoners	0.00	0.00	3,025.25	651,417.33	54,735.52	124,935.11	19.179
33740	Care of Individuals	0.00	0.00	0.00	337,070.00	59,640.00	78,816.05	23.3827
47210	Equipment	0.00	0.00	0.00	26,514.99	0.00	8,767.61	33.0666
		0.00	1,995.00	3,025.25	6,270,641.56	447,608.52	1,412,300.38	22.52%
		0.00	1,995.00	3,025.25	6,270,641.56	447,608.52	1,412,300.38	22.52%
☐ Loc : 9603								
☐ Loc Desc : Kinsey								
11122	Maintenance Tech One	0.00	0.00	0.00	16,838.13	1,157.61	1,872.93	11.1231
11136	Shift Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	43,218.75	3,204.84	4,807.34	11.1233
11208	Center Director	0.00	0.00	0.00	35,359.90	2,431.09	3,933.12	11.1231
11209	Labor/Maintenance	0.00	0.00	0.00	17,332.83	816.91	2,002.90	11.5555
11348	Shlt Care Prog Director	0.00	0.00	0.00	51,373.25	3,809.54	5,714.29	11.1231
11349	Shlt Care Complian Casework	0.00	0.00	0.00	35,868.00	2,659.76	3,989.76	11.1235

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11350	Shlt Care Admin Caseworker	0.00	0.00	0.00	37,251.12	2,659.76	5,372.76	14.4231
11505	Secretary/Bookkeeper	0.00	0.00	0.00	16,951.31	1,165.45	1,885.50	11.123
11605	Admin Asst	0.00	0.00	0.00	20,832.83	1,432.18	2,317.29	11.1233
11713	Youth Manager	0.00	0.00	0.00	709,911.67	45,810.25	169,404.98	23.8628
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	34,238.54	2,427.96	3,808.38	11.1231
11715	Secretary Juvenile	0.00	0.00	0.00	8,201.00	630.84	646.85	7.8875
11800	Overtime	0.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,563.27	1,688.98	2,732.19	11.1231
11808	Nurse	0.00	0.00	0.00	23,721.83	1,707.80	2,638.62	11.1232
11917	Shift Super (3)	0.00	0.00	0.00	52,182.13	4,718.53	(8,495.71)	-16.2809
11918	PT Shift Super	0.00	0.00	0.00	17,933.44	1,436.64	1,686.47	9.4041
12010	Dietary Manager	0.00	0.00	0.00	19,080.87	1,310.14	2,122.62	11.1243
12011	Cook	0.00	0.00	0.00	41,942.96	3,924.67	18,537.84	44.1977
12108	Longevity	0.00	0.00	0.00	10,700.00	0.00	1,200.00	11.215
12110	Shift Difference	0.00	0.00	0.00	23,015.66	0.00	5,004.66	21.7446
12112	On Call	0.00	0.00	0.00	927.50	70.00	122.50	13.2075
22530	Equip Repair Supplies	0.00	0.00	0.00	4,600.00	83.96	2,560.28	55.6583
23210	Gas Oil & Lubricants	0.00	0.00	0.00	10,560.00	31.02	8,963.68	84.8833
23230	Batteries	0.00	0.00	0.00	400.00	0.00	40.18	10.045
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	3,300.00	67.15	385.59	11.6845
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,688.69	284.44	2,338.79	63.4044
23401	Food	0.00	0.00	0.00	41,294.95	3,961.95	7,301.27	17.6808
23600	Office Supplies	0.00	0.00	0.00	4,982.96	291.44	598.53	12.0115
23711	Other Supplies-Household	0.00	0.00	0.00	10,655.99	2,251.79	1,507.70	14.1488
23720	Educational Materials	0.00	0.00	0.00	230.00	0.00	230.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23742	Care of Individ-Supply	0.00	0.00	0.00	4,140.00	(87.12)	3,236.71	78.1814
23743	Resident Needs	0.00	0.00	0.00	10,575.00	0.00	10,342.21	97.7987
30000	Other Services & Charges	0.00	0.00	0.00	1,324.84	62.10	103.51	7.813
31110	Continuing Education	0.00	0.00	0.00	3,300.00	0.00	2,255.00	68.3333
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,079.50	1,079.50	8.3333
31210	Maint & Serv Contracts	0.00	0.00	0.00	9,472.61	320.49	2,494.15	26.3301
32120	Postage	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	50.00%
32130	Travel & Training	0.00	0.00	0.00	5,296.50	0.00	1,766.56	33.3533
32160	Communications	0.00	0.00	0.00	2,660.23	173.99	1,194.96	44.9194
32202	Utilities	0.00	0.00	0.00	55,993.30	725.50	18,968.59	33.8765
32410	Printing	0.00	0.00	0.00	660.00	0.00	561.79	85.1197
32510	Bldg &Structure Repair	0.00	0.00	0.00	8,385.40	0.00	436.86	5.2098
32530	Equipment Repair	0.00	0.00	(65.34)	2,994.36	570.05	2,051.30	68.5055
32600	Dues & Subscriptions	0.00	0.00	65.34	392.04	65.34	0.00	0.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,000.00	901.83	276.58	5.5316
33741	Behavior Reward	0.00	0.00	0.00	690.00	81.31	33.50	4.8551
33742	Activities	0.00	0.00	0.00	6,635.00	279.96	4,418.23	66.5898
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	255.00	20.4
47210	Equipment	0.00	0.00	0.00	6,930.00	0.00	526.82	7.602
		0.00	0.00	0.00	1,463,400.86	95,207.65	307,822.58	21.03%
		0.00	0.00	0.00	1,463,400.86	95,207.65	307,822.58	21.03%

☐ **Loc : 9605**

☐ **Loc Desc : Kinsey Secure Detention**

11113	Director	0.00	0.00	0.00	35,359.85	2,813.07	3,933.04	11.1229
11122	Maintenance Tech One	0.00	0.00	0.00	16,838.12	1,339.63	1,872.81	11.1224
11136	Shift Supervisor	0.00	0.00	0.00	52,182.69	4,708.32	4,265.19	8.1736

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11209	Labor/Maintenance	0.00	0.00	0.00	17,332.92	1,753.71	1,852.97	10.6905
11352	Caseworker	0.00	0.00	0.00	38,208.50	2,833.30	4,253.41	11.1321
11353	Prog Director/Secure Care	0.00	0.00	0.00	49,128.50	3,643.08	5,464.58	11.123
11505	Secretary/Bookkeeper	0.00	0.00	0.00	16,951.19	1,348.55	1,885.50	11.1231
11605	Admin Asst	0.00	0.00	0.00	20,832.92	1,657.52	2,317.16	11.1226
11713	Youth Manager	0.00	0.00	0.00	851,514.70	56,732.15	163,146.44	19.1596
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	34,238.46	2,649.88	3,808.46	11.1233
11715	Secretary Juvenile	0.00	0.00	0.00	8,202.00	630.84	647.85	7.8987
11800	Overtime	0.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,564.23	1,953.94	2,733.23	11.1269
11808	Nurse	0.00	0.00	0.00	23,722.92	1,810.36	2,639.54	11.1265
11917	Shift Super (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11918	PT Shift Super	0.00	0.00	0.00	17,935.22	1,437.01	1,452.42	8.0981
12011	Cook	0.00	0.00	0.00	42,471.08	1,408.84	4,662.62	10.9783
12015	Dietary Manager	0.00	0.00	0.00	19,081.88	1,519.86	2,121.38	11.1172
12108	Longevity	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00%
12110	Shift Difference	0.00	0.00	0.00	14,000.00	0.00	2,818.00	20.1286
12112	On Call	0.00	0.00	0.00	910.00	70.00	35.00	3.8462
22530	Equip Repair Supplies	0.00	0.00	0.00	5,400.00	98.52	2,947.82	54.5893
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,440.00	15.97	4,573.26	84.0673
23230	Batteries	0.00	0.00	0.00	200.00	0.00	14.64	7.32
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	1,700.00	78.81	154.45	9.0853
23350	Institut & Medical Supplies	0.00	0.00	0.00	4,320.00	333.89	2,727.20	63.1296
23401	Food	0.00	0.00	0.00	46,952.71	4,650.78	8,569.51	18.2514
23600	Office Supplies	0.00	0.00	0.00	2,550.00	156.09	329.63	12.9267

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23711	Other Supplies-Household	0.00	0.00	0.00	12,473.37	2,157.31	2,233.37	17.9051
23720	Educational Materials	0.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Individ-Supply	0.00	0.00	0.00	4,860.00	1,061.64	752.85	15.4907
30000	Other Services & Charges	0.00	0.00	0.00	1,729.16	72.90	382.39	22.1142
31110	Continuing Education	0.00	0.00	0.00	1,700.00	0.00	655.00	38.5294
31200	Contract Services	0.00	0.00	0.00	6,673.00	556.08	556.12	8.3339
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,507.65	371.85	2,359.30	22.4532
32120	Postage	0.00	0.00	0.00	1,000.00	500.00	500.00	50.00%
32130	Travel & Training	0.00	0.00	0.00	3,340.86	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	3,122.86	204.24	1,402.85	44.922
32202	Utilities	0.00	0.00	0.00	65,811.70	851.68	22,348.45	33.9582
32410	Printing	0.00	0.00	0.00	340.00	0.00	271.23	79.7735
32510	Bldg &Structure Repair	0.00	0.00	0.00	7,744.23	0.00	24.39	0.3149
32530	Equipment Repair	0.00	(33.66)	0.00	5,266.34	570.05	4,350.80	82.6153
32600	Dues & Subscriptions	0.00	33.66	0.00	201.96	33.66	0.00	0.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,000.00	918.72	174.12	3.4824
33741	Behavior Reward	0.00	0.00	0.00	810.00	95.41	44.21	5.458
33742	Activities	0.00	0.00	0.00	3,512.92	476.90	1,864.09	53.0638
37400	Programming	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,570.00	0.00	0.00	0.00%
		0.00	0.00	0.00	1,508,611.94	101,514.56	269,005.28	17.83%
		0.00	0.00	0.00	1,508,611.94	101,514.56	269,005.28	17.83%
		0.00	1,995.00	3,025.25	12,994,441.71	876,287.56	2,937,631.17	22.61%

☐ Fund : 1119

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	17,500.00	0.00	6,744.00	38.5371
15210	FICA	0.00	0.00	0.00	2,000.00	0.00	1,296.32	64.816
15220	PERF	0.00	0.00	0.00	0.00	(142.00)	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(507.37)	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	10,000.00	0.00	147.80	1.478
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,365.00	0.00	4,950.00	92.2647
32530	Equipment Repair	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	9,183.21	61.2214
		0.00	0.00	0.00	57,365.00	(649.37)	29,821.33	51.99%
		0.00	0.00	0.00	57,365.00	(649.37)	29,821.33	51.99%
		0.00	0.00	0.00	57,365.00	(649.37)	29,821.33	51.99%
<input type="checkbox"/> Fund : 1122								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	0.00	0.00	(1,922.04)	0.00%
11283	Administrative Assistant	0.00	0.00	0.00	0.00	0.00	(42.79)	0.00%
23401	Food	0.00	0.00	0.00	0.00	0.00	(172.44)	0.00%
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	(135.05)	0.00%
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(36.24)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,308.56)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,308.56)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,308.56)	0.00%
<input type="checkbox"/> Fund : 1128								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	565.00	(3,536.50)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	565.00	(3,536.50)	0.00%
		0.00	0.00	0.00	0.00	565.00	(3,536.50)	0.00%
☐	Loc : 9600							
☐	Loc Desc : Howard Haven							
50000	Unappropriated	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00%
		0.00	0.00	0.00	0.00	(475.00)	0.00	0.00%
		0.00	0.00	0.00	0.00	(475.00)	0.00	0.00%
		0.00	0.00	0.00	0.00	90.00	(3,536.50)	0.00%
☐	Fund : 1131							
☐	Loc : 0000							
☐	Loc Desc : No Department							
11200	Chief Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11320	Trending Deputy	0.00	0.00	0.00	12,360.00	530.00	4,269.16	34.5401
11321	Trending Deputy Level II Pay	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	2,060.00	40.55	1,160.84	56.3515
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	724.93	72.493
31200	Contract Services	0.00	0.00	0.00	12,000.00	0.00	10,200.00	85.00%
		0.00	0.00	0.00	28,420.00	570.55	16,354.93	57.55%
		0.00	0.00	0.00	28,420.00	570.55	16,354.93	57.55%
		0.00	0.00	0.00	28,420.00	570.55	16,354.93	57.55%
☐	Fund : 1135							
☐	Loc : 0000							
☐	Loc Desc : No Department							
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	35,808.17	89.5204
31210	Maint & Serv Contracts	0.00	0.00	0.00	200,000.00	0.00	15,974.35	7.9872

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31214	City of Kokomo	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33506	B-508 PARK	0.00	0.00	0.00	58,810.74	0.00	278.92	0.4743
33511	B-49 CARTER STREET	0.00	0.00	0.00	154,764.56	448.14	19,117.70	12.3528
33512	B-503 MCCANN STREET	0.00	0.00	0.00	499,638.50	0.00	427,696.00	85.6011
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
37700	Bridge Inspection	0.00	0.00	0.00	125,018.60	0.00	30,440.10	24.3485
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	1,143,232.40	448.14	594,315.24	51.99%
		0.00	0.00	0.00	1,143,232.40	448.14	594,315.24	51.99%
		0.00	0.00	0.00	1,143,232.40	448.14	594,315.24	51.99%

☐ Fund : 1138

☐ Loc : 0000

☐ Loc Desc : No Department

32510	Bldg &Structure Repair	0.00	0.00	0.00	50,193.00	7,244.19	79.39	0.1582
40000	Equip-Commissioners	0.00	0.00	0.00	150,000.00	0.00	119,922.75	79.9485
40500	Police Equip-Sheriff	0.00	0.00	6,404.00	92,382.33	1,836.79	18,720.12	20.2637
47231	Vehicles-Commissioners	0.00	0.00	1,302.25	266,392.03	19,808.96	18,075.31	6.7852
47241	Building Repair	0.00	0.00	0.00	285,000.00	19,062.00	176,991.83	62.1024
47243	Building Upgrades	0.00	0.00	0.00	129,450.89	0.00	62,647.84	48.3951
47331	Emergency Equipment	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00%
		0.00	0.00	2,706.25	973,418.25	47,951.94	396,437.24	40.73%
		0.00	0.00	2,706.25	973,418.25	47,951.94	396,437.24	40.73%

☐ Loc : 9601

☐ Loc Desc : Information Systems

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	19,688.65	1,635.13	652.20	3.3126
47210	Equipment	0.00	0.00	0.00	139,887.31	135.00	853.64	0.6102
47220	Computers-Hardware/Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	193,075.96	1,770.13	1,505.84	0.78%
		0.00	0.00	0.00	193,075.96	1,770.13	1,505.84	0.78%
		0.00	0.00	2,706.25	1,166,494.21	49,722.07	397,943.08	34.11%

☐ Fund : 1148

☐ Loc : 0000

☐ Loc Desc : No Department

31000	Prevention & Education	0.00	0.00	0.00	25,000.00	11,510.00	0.00	0.00%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	7,000.00	0.00	0.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	17,500.00	0.00	0.00%
34000	Discretionary	0.00	0.00	0.00	25,000.00	1,779.36	6,416.84	25.6674
		0.00	0.00	0.00	100,000.00	37,789.36	6,416.84	6.42%
		0.00	0.00	0.00	100,000.00	37,789.36	6,416.84	6.42%
		0.00	0.00	0.00	100,000.00	37,789.36	6,416.84	6.42%

☐ Fund : 1150

☐ Loc : 0000

☐ Loc Desc : No Department

20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%

☐ Fund : 1152

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	100.00	0.00	77.53	77.53
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	1,059.08	58.8378
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	0.00	9,936.61	92.35%
		0.00	0.00	0.00	10,760.00	0.00	9,936.61	92.35%
		0.00	0.00	0.00	10,760.00	0.00	9,936.61	92.35%
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	0.00	25,000.00	1,198.00	13,057.30	52.2292
		0.00	0.00	0.00	25,000.00	1,198.00	13,057.30	52.23%
		0.00	0.00	0.00	25,000.00	1,198.00	13,057.30	52.23%
		0.00	0.00	0.00	25,000.00	1,198.00	13,057.30	52.23%
☐ Fund : 1156								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	148.59	(6,023.85)	0.00%
		0.00	0.00	0.00	0.00	148.59	(6,023.85)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	148.59	(6,023.85)	0.00%
		0.00	0.00	0.00	0.00	148.59	(6,023.85)	0.00%
☐ Fund : 1158								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(63.16)	0.00%
		0.00	0.00	0.00	0.00	0.00	(63.16)	0.00%
		0.00	0.00	0.00	0.00	0.00	(63.16)	0.00%
		0.00	0.00	0.00	0.00	0.00	(63.16)	0.00%
☐ Fund : 1159								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11142	Health Officer	0.00	0.00	123.30	28,309.80	2,099.28	3,148.92	11.1231
11317	Administrator	0.00	0.00	0.00	56,126.39	4,162.00	6,243.00	11.1231
11425	Registrar	0.00	0.00	0.00	37,044.50	2,747.00	4,120.50	11.1231
11506	Environ Health Coord	0.00	0.00	1,737.48	48,269.48	3,579.38	5,369.07	11.1231
11605	Admin Asst	0.00	0.00	0.00	1.00	0.00	1.00	100.00%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	126,457.10	9,377.28	14,847.72	11.7413
11608	PT Environ	0.00	0.00	0.00	23,236.03	931.94	11,103.13	47.7841
11611	Project Coordinator	0.00	0.00	0.00	42,152.40	3,114.60	4,699.80	11.1495
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	22,199.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	(8,360.78)	7,639.22	625.06	4,855.99	63.5666
11812	Public Health Nurse Coord	0.00	0.00	0.00	53,881.50	3,695.87	6,292.98	11.6793
11920	Public Health Nurses (3)	0.00	0.00	0.00	139,129.35	10,317.00	22,642.06	16.2741
12014	Nursing Secretary	0.00	0.00	0.00	31,431.50	2,124.74	3,702.16	11.7785
12113	Vital Records Clerk	0.00	0.00	0.00	31,431.50	2,330.76	4,078.94	12.9772
15210	FICA	0.00	0.00	0.00	45,402.00	3,251.13	5,003.53	11.0205

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	6,500.00	80,539.00	5,974.38	10,006.94	12.425
15230	Insurance	0.00	0.00	0.00	188,000.00	13,908.00	21,104.00	11.2255
23210	Gas Oil & Lubricants	0.00	0.00	0.00	6,000.00	0.00	5,103.37	85.0562
23306	Uniforms	0.00	0.00	0.00	1,000.00	999.36	0.64	0.064
23350	Institut & Medical Supplies	0.00	0.00	0.00	13,967.70	1,237.55	6,587.20	47.1602
23600	Office Supplies	0.00	0.00	2,000.00	6,704.74	1,909.94	1,036.00	15.4518
23710	Other Supplies	0.00	0.00	0.00	4,345.48	94.31	3,345.71	76.9929
23714	Oth Supplies-Mosquito Chemic	0.00	0.00	0.00	1,500.00	0.00	218.55	14.57
23770	Vaccine Supplies	0.00	0.00	(2,000.00)	235,413.91	22,291.54	159,583.93	67.7887
30000	Other Services & Charges	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	37.50	6.25
31210	Maint & Serv Contracts	0.00	0.00	0.00	8,000.00	210.00	515.96	6.4495
31211	Maint & Serv-Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,600.00	11.82	3,505.60	97.3778
32130	Travel & Training	0.00	0.00	0.00	4,700.00	0.00	2,765.48	58.84
32160	Communications	0.00	0.00	0.00	3,387.54	167.38	758.20	22.382
32410	Printing	0.00	0.00	0.00	3,500.00	0.00	548.62	15.6749
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	22,685.56	212.90	19,475.43	85.8495
32530	Equipment Repair	0.00	0.00	0.00	2,400.00	37.55	55.74	2.3225
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	250.00	71.4286
33210	Mileage	0.00	0.00	0.00	4,013.74	44.00	3,224.16	80.3281
35141	Malpractice Insurance	0.00	0.00	0.00	24,000.00	0.00	20,309.00	84.6208
		0.00	0.00	0.00	1,308,118.44	95,454.77	355,240.83	27.16%
		0.00	0.00	0.00	1,308,118.44	95,454.77	355,240.83	27.16%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,308,118.44	95,454.77	355,240.83	27.16%
☐ Fund : 1160								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
☐ Fund : 1168								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11143	PT Nurse-Health Educator	0.00	0.00	0.00	18,944.28	0.00	125.50	0.6625
11288	PT Nurse-Immuniz	0.00	0.00	0.00	26,118.00	4,865.99	14,459.67	55.3629
11289	PT Food Server Inspector	0.00	0.00	0.00	1,687.00	0.00	1,687.00	100.00%
11413	PT Clerical	0.00	0.00	0.00	22,263.93	273.00	7,973.00	35.8113
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	9,568.00	0.00	9,568.00	100.00%
15210	FICA	0.00	0.00	0.00	5,893.00	393.13	2,361.76	40.0774
		0.00	0.00	0.00	84,474.21	5,532.12	36,174.93	42.82%
		0.00	0.00	0.00	84,474.21	5,532.12	36,174.93	42.82%
		0.00	0.00	0.00	84,474.21	5,532.12	36,174.93	42.82%
☐ Fund : 1169								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23751	Bituminous	0.00	0.00	0.00	965,000.00	251,742.87	109,735.60	11.3716
23752	Stone	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	0.00	0.00	0.00	30,000.00	0.00	48.50	0.1617

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	0.00	123,302.03	0.00	31,835.18	25.8189
		0.00	0.00	0.00	1,123,302.03	251,742.87	146,619.28	13.05%
		0.00	0.00	0.00	1,123,302.03	251,742.87	146,619.28	13.05%
		0.00	0.00	0.00	1,123,302.03	251,742.87	146,619.28	13.05%
☐ Fund : 1170								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	2,400.00	80.00%
12108	Longevity	0.00	0.00	0.00	13,500.00	0.00	700.00	5.1852
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	14,000.00	0.00	750.00	5.3571
12300	Dispatcher (16)	0.00	0.00	(5,000.00)	683,429.24	43,584.87	119,295.58	17.4554
12301	Communications Director	0.00	0.00	0.00	52,197.97	3,870.70	5,805.95	11.1229
12302	IDACS Coordinator	0.00	0.00	0.00	47,427.25	3,516.92	5,275.42	11.1232
12303	Corporal Shift Super (3)	0.00	0.00	0.00	123,355.63	9,247.20	23,884.27	19.3621
12304	PT Dispatch	0.00	0.00	(20,000.00)	43,090.98	609.76	27,878.96	64.6979
12305	OT Dispatchers	0.00	0.00	20,000.00	114,700.73	9,539.69	15,197.19	13.2494
12306	Sergeant Shift Super (3)	0.00	0.00	5,000.00	72,345.00	9,593.34	14,784.96	20.4367
13330	Uniform-Dispatchers	0.00	0.00	0.00	6,000.00	0.00	831.07	13.8512
15210	FICA	0.00	0.00	0.00	90,000.00	5,698.56	22,261.76	24.7353
15220	PERF	0.00	0.00	0.00	150,000.00	11,268.08	19,054.06	12.7027
15230	Insurance	0.00	0.00	0.00	300,000.00	26,572.60	(4,525.00)	-1.5083
		0.00	0.00	0.00	1,713,046.80	123,501.72	253,594.22	14.80%
		0.00	0.00	0.00	1,713,046.80	123,501.72	253,594.22	14.80%
		0.00	0.00	0.00	1,713,046.80	123,501.72	253,594.22	14.80%

☐ Fund : 1175

☐ Loc : 0000

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
23741	Care of Individ-Inmate Article	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	40,000.00	16,135.01	23,439.99	58.6
47232	Vehicles-Sheriff	0.00	0.00	0.00	40,000.00	0.00	11,472.00	28.68
		0.00	0.00	0.00	150,000.00	16,135.01	64,911.99	43.27%
		0.00	0.00	0.00	150,000.00	16,135.01	64,911.99	43.27%
		0.00	0.00	0.00	150,000.00	16,135.01	64,911.99	43.27%
☐ Fund : 1176								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	40,357.75	2,844.38	2,939.72	7.2842
11316	Secretary	0.00	0.00	0.00	35,708.06	2,693.62	3,905.69	10.9378
11356	Engineer	0.00	0.00	0.00	31,288.95	7,110.02	9,840.19	31.4494
11357	Design Engineer/Supervisor	0.00	0.00	0.00	9,938.18	3,328.92	(1,664.42)	-16.7477
11700	Part Time	0.00	0.00	0.00	10,672.97	3,001.50	2,674.72	25.0607
11800	Overtime	0.00	0.00	0.00	44,835.99	476.05	13,907.86	31.0194
11813	Foreman (2)	0.00	0.00	0.00	59,710.42	3,322.50	3,322.62	5.5646
12099	Janitor	0.00	0.00	0.00	36,031.00	2,671.84	4,007.84	11.1233
12100	Truck Driver (4)	0.00	0.00	0.00	110,066.95	11,758.80	32,336.30	29.3788
12101	Equip Operators (7)	0.00	0.00	0.00	198,575.68	27,114.30	18,185.69	9.1581
12103	Crew Leaders (2)	0.00	0.00	0.00	60,241.32	1,587.77	3,175.46	5.2712
12104	Special Equip Operator (8)	0.00	0.00	0.00	239,999.05	15,439.11	92,332.53	38.472
12105	Laborers/Engineers Aide	0.00	0.00	0.00	36,218.00	0.00	36,218.00	100.00%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	41,893.81	3,116.92	4,536.23	10.8279
14100	Mechanic (4)	0.00	0.00	0.00	145,746.64	12,689.84	28,550.16	19.5889

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	82,450.00	4,916.36	25,374.37	30.7755
15220	PERF	0.00	0.00	0.00	152,300.00	9,815.62	37,389.21	24.5497
15230	Insurance	0.00	0.00	0.00	375,000.00	32,551.20	(12,465.21)	-3.3241
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	233.02	2,195.78	54.8945
23210	Gas Oil & Lubricants	0.00	0.00	0.00	140,000.00	13,412.94	80,236.84	57.312
23220	Tires & Tubes	0.00	0.00	0.00	20,000.00	2,262.48	10,110.97	50.5548
23600	Office Supplies	0.00	0.00	0.00	2,700.00	471.70	1,243.87	46.0693
23710	Other Supplies	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	7,000.00	753.78	3,778.63	53.9804
23721	Salt	0.00	0.00	0.00	38,000.00	0.00	383.74	1.0098
23730	Safety Supplies	0.00	0.00	0.00	7,000.00	848.69	1,094.70	15.6386
23744	Paint Center Line	0.00	0.00	0.00	1,000.00	0.00	956.29	95.629
23751	Bituminous	0.00	0.00	0.00	17,687.00	166.69	13,949.34	78.8678
24100	Stone Gravel & Aggreg	0.00	0.00	0.00	24,000.00	3,739.69	903.19	3.7633
24200	Culvert Tile & Sewer Pipe	0.00	0.00	0.00	5,000.00	0.00	2,293.32	45.8664
24500	Lumber	0.00	0.00	0.00	500.00	0.00	350.00	70.00%
24800	New Signs & Hardware	0.00	0.00	0.00	17,000.00	769.35	1,429.04	8.4061
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,000.00	402.68	2,733.14	34.1643
31200	Contract Services	0.00	0.00	0.00	14,399.99	0.00	10,768.61	74.7821
31500	Bonds	0.00	0.00	0.00	50.00	50.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	50.00	1.60	47.00	94.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140	Telephone	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	35,000.00	1,037.79	12,991.79	37.1194
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	5,000.00	0.00	4,560.03	91.2006
32560	Rental of Equipment	0.00	0.00	0.00	31,000.00	2,609.16	3,858.27	12.446

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
34210	Radio Etc.	0.00	0.00	0.00	5,000.00	3,014.13	1,740.53	34.8106
34250	Repairs Truck& Tractors	0.00	0.00	0.00	65,000.00	6,380.79	33,512.74	51.5581
34251	Repair Graders/Rollers	0.00	0.00	0.00	10,000.00	0.00	161.61	1.6161
34252	Other Repairs	0.00	0.00	0.00	5,000.00	376.60	3,874.98	77.4996
34511	Ins-BldgPers PropEtc.	0.00	0.00	0.00	85,000.00	0.00	85,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	0.00	0.00	5,000.00	0.00	4,810.03	96.2006
47230	Vehicles	0.00	0.00	0.00	181,708.50	0.00	30,430.50	16.7469
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(300.00)	0.00%
		0.00	0.00	0.00	2,449,380.26	180,969.84	621,931.90	25.39%
		0.00	0.00	0.00	2,449,380.26	180,969.84	621,931.90	25.39%
		0.00	0.00	0.00	2,449,380.26	180,969.84	621,931.90	25.39%

☐ Fund : 1181

☐ Loc : 0000

☐ Loc Desc : No Department

11200	Chief Deputy	0.00	0.00	(387.00)	163.81	0.00	0.99	0.6044
11291	Hourly Pay	0.00	0.00	(100.00)	20,646.25	1,839.75	7,194.75	34.8477
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	100.00	1,608.28	111.86	168.56	10.4808
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	570.62	40.86	81.54	14.2897
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	387.00	937.81	81.72	185.62	19.7929
15210	FICA	0.00	0.00	(100.00)	1,754.00	156.77	530.04	30.2189
15220	PERF	0.00	0.00	0.00	515.00	33.28	111.34	21.6194
15230	Insurance	0.00	0.00	100.00	2,100.00	146.24	249.46	11.879
20000	Supplies	0.00	0.00	0.00	5,000.00	0.00	3,315.21	66.3042
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	8,900.00	59.3333

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	14,000.00	0.00	9,120.00	65.1429
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	2,005.00	20.05
		0.00	0.00	0.00	78,295.77	2,410.48	37,862.51	48.36%
		0.00	0.00	0.00	78,295.77	2,410.48	37,862.51	48.36%
		0.00	0.00	0.00	78,295.77	2,410.48	37,862.51	48.36%

Fund : 1188

Loc : 0000

Loc Desc : No Department

11305	First Deputy	0.00	0.00	0.00	24,464.20	1,043.76	13,600.27	55.5925
11307	First Deputy (Level II Pay)	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
11320	Trending Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	0.00	3,875.00	77.5
11700	Part Time	0.00	0.00	0.00	10,300.00	0.00	10,300.00	100.00%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	5,150.00	79.85	4,148.64	80.5561
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	0.00	911.78	91.178
23600	Office Supplies	0.00	0.00	0.00	4,000.00	0.00	2,247.55	56.1888
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	1,159.54	38.6513
31200	Contract Services	0.00	0.00	0.00	880,017.95	0.00	854,767.44	97.1307
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	438.84	29.256
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	3,864.38	19.3219
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	775.03	51.6687
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	0.00	80.00	16.6667
32170	Aerial Photography	0.00	0.00	0.00	23,000.00	0.00	207.58	0.9025

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32350	MVP Tax Maintenance	0.00	0.00	0.00	84,000.00	0.00	312.58	0.3721
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	45,000.00	0.00	1,200.00	2.6667
32500	Internet Support	0.00	0.00	0.00	13,000.00	0.00	2,380.00	18.3077
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	164.51	10.9673
32650	Reassess Solution Contract	0.00	0.00	0.00	423,330.84	20,353.24	192,392.62	45.4473
47210	Equipment	0.00	0.00	0.00	16,000.00	0.00	9,270.96	57.9435
47230	Vehicles	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00%
		0.00	40,000.00	0.00	1,626,742.99	21,476.85	1,166,096.72	71.68%
		0.00	40,000.00	0.00	1,626,742.99	21,476.85	1,166,096.72	71.68%
		0.00	40,000.00	0.00	1,626,742.99	21,476.85	1,166,096.72	71.68%

☐ Fund : 1189

☐ Loc : 0000

☐ Loc Desc : No Department

11200	Chief Deputy	0.00	0.00	244.57	30,893.71	2,285.60	3,507.17	11.3524
11305	First Deputy	0.00	0.00	605.20	56,035.04	4,158.68	7,194.38	12.8391
11405	Second Deputy	0.00	0.00	0.00	854.14	0.00	0.00	0.00%
11700	Part Time	0.00	0.00	(849.77)	49,806.34	1,064.00	41,082.73	82.4849
15210	FICA	0.00	0.00	0.00	8,666.00	536.36	2,558.08	29.5186
15220	PERF	0.00	0.00	0.00	12,360.00	915.04	1,415.01	11.4483
15230	Insurance	0.00	0.00	0.00	40,000.00	2,831.60	6,031.70	15.0792
50000	Unappropriated	0.00	0.00	0.00	0.00	2,271.63	(59,035.19)	0.00%
		0.00	0.00	0.00	198,615.23	14,062.91	2,753.88	1.39%
		0.00	0.00	0.00	198,615.23	14,062.91	2,753.88	1.39%
		0.00	0.00	0.00	198,615.23	14,062.91	2,753.88	1.39%

☐ Fund : 1191

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
47243	Building Upgrades	0.00	0.00	0.00	890,967.83	40,532.28	25,471.63	2.8589
		0.00	0.00	0.00	890,967.83	40,532.28	25,471.63	2.86%
		0.00	0.00	0.00	890,967.83	40,532.28	25,471.63	2.86%
		0.00	0.00	0.00	890,967.83	40,532.28	25,471.63	2.86%
☐ Fund : 1192								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(4,989.15)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,989.15)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,989.15)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,989.15)	0.00%
☐ Fund : 1193								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	6,574.74	(76,483.25)	0.00%
		0.00	0.00	0.00	0.00	6,574.74	(76,483.25)	0.00%
		0.00	0.00	0.00	0.00	6,574.74	(76,483.25)	0.00%
		0.00	0.00	0.00	0.00	6,574.74	(76,483.25)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	31,431.42	2,330.78	3,496.03	11.1227
11358	Field Tech	0.00	0.00	0.00	50,130.62	2,929.24	15,206.38	30.3335
11700	Part Time	0.00	0.00	(300.00)	4,700.00	0.00	4,700.00	100.00%
15210	FICA	0.00	0.00	0.00	6,438.00	363.46	2,096.65	32.5668
15220	PERF	0.00	0.00	0.00	11,218.00	746.92	2,336.78	20.8306
15230	Insurance	0.00	0.00	300.00	38,861.00	2,876.84	4,327.51	11.1359
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	32.02	1,102.11	73.474

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23306	Uniforms	0.00	0.00	0.00	500.00	198.48	301.52	60.304
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	392.32	25,871.40	69.9227
23720	Educational Materials	0.00	0.00	0.00	5,718.67	0.00	5,000.00	87.4329
23721	Salt	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23731	Promotional Materials	0.00	0.00	0.00	6,902.33	0.00	5,000.00	72.4393
31200	Contract Services	0.00	0.00	0.00	332,205.38	0.00	240,152.25	72.2903
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,040.79	0.00	1,000.00	96.0809
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	981.35	98.135
32130	Travel & Training	0.00	0.00	0.00	3,600.00	0.00	2,243.00	62.3056
32160	Communications	0.00	0.00	0.00	3,680.80	77.02	2,620.52	71.1943
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	10.00	4,490.00	99.7778
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	171.19	24.4557
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	99,398.56	99.3986
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	12,800.00	85.3333
		0.00	0.00	0.00	664,127.01	9,957.08	441,295.25	66.45%
		0.00	0.00	0.00	664,127.01	9,957.08	441,295.25	66.45%
		0.00	0.00	0.00	664,127.01	9,957.08	441,295.25	66.45%

☐ Fund : 1200

☐ Loc : 0000

☐ Loc Desc : No Department

50000	Unappropriated	0.00	0.00	0.00	0.00	19,650.96	(46,492.53)	0.00%
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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	19,650.96	(46,492.53)	0.00%
		0.00	0.00	0.00	0.00	19,650.96	(46,492.53)	0.00%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	19,650.96	(46,492.53)	0.00%
☐ Fund : 1201								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,267.07	(85,988.47)	0.00%
		0.00	0.00	0.00	0.00	3,267.07	(85,988.47)	0.00%
		0.00	0.00	0.00	0.00	3,267.07	(85,988.47)	0.00%
		0.00	0.00	0.00	0.00	3,267.07	(85,988.47)	0.00%
☐ Fund : 1202								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.0382
		0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.04%
		0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.04%
		0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.04%
☐ Fund : 1204								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50002	Unappropriated-Interest	0.00	0.00	0.00	0.20	6,162.55	(81,359.73)	(40,679,865.00%)
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	33,239.44	(273,791.50)	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.20	39,401.99	(355,151.23)	(177,575,615.00%)
		0.00	0.00	0.00	0.20	39,401.99	(355,151.23)	(177,575,615.00%)
		0.00	0.00	0.00	0.20	39,401.99	(355,151.23)	(177,575,615.00%)
☐ Fund : 1205								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	382,354.47	(1,747,147.35)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	0.00	(125,610.44)	0.00%
		0.00	0.00	0.00	0.00	382,354.47	(1,872,757.79)	0.00%
		0.00	0.00	0.00	0.00	382,354.47	(1,872,757.79)	0.00%
		0.00	0.00	0.00	0.00	382,354.47	(1,872,757.79)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	15,450.00	0.00	15,450.00	100.00%
11718	PT Food Inspector	0.00	0.00	0.00	21,631.90	0.00	18,425.44	85.1772
12505	Part Time Nurse	0.00	0.00	0.00	30,108.13	0.00	543.92	1.8066
15210	FICA	0.00	0.00	0.00	5,032.00	0.00	2,631.52	52.2957
23600	Office Supplies	0.00	0.00	0.00	5,300.00	0.00	5,300.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,836.00	0.00	6,836.00	100.00%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	2,691.40	89.7133
47210	Equipment	0.00	0.00	0.00	38,002.00	0.00	24,391.86	64.1857
		0.00	0.00	0.00	127,160.03	0.00	78,070.14	61.40%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct																																																																																																																																							
		0.00	0.00	0.00	127,160.03	0.00	78,070.14	61.40%																																																																																																																																							
		0.00	0.00	0.00	127,160.03	0.00	78,070.14	61.40%																																																																																																																																							
<input type="checkbox"/> Fund : 1212 <ul style="list-style-type: none"> <input type="checkbox"/> Loc : 0000 <ul style="list-style-type: none"> <input type="checkbox"/> Loc Desc : No Department <table border="1"> <tbody> <tr> <td>11113</td> <td>Director</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>55,962.00</td> <td>5,880.69</td> <td>4,494.15</td> <td>8.0307</td> </tr> <tr> <td>11700</td> <td>Part Time</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>94,606.88</td> <td>5,017.87</td> <td>31,672.63</td> <td>33.4781</td> </tr> <tr> <td>15210</td> <td>FICA</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>11,330.00</td> <td>685.85</td> <td>2,892.51</td> <td>25.5297</td> </tr> <tr> <td>15220</td> <td>PERF</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>7,468.00</td> <td>589.30</td> <td>405.20</td> <td>5.4258</td> </tr> <tr> <td>15230</td> <td>Insurance</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>10,700.00</td> <td>902.62</td> <td>(131.44)</td> <td>-1.2284</td> </tr> <tr> <td>20000</td> <td>Supplies</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>500.00</td> <td>0.00</td> <td>500.00</td> <td>100.00%</td> </tr> <tr> <td>32120</td> <td>Postage</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>250.00</td> <td>0.00</td> <td>250.00</td> <td>100.00%</td> </tr> <tr> <td>32140</td> <td>Telephone</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>1,000.00</td> <td>0.00</td> <td>1,000.00</td> <td>100.00%</td> </tr> <tr> <td>32200</td> <td>Advert/Publications</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>400.00</td> <td>0.00</td> <td>400.00</td> <td>100.00%</td> </tr> <tr> <td>32521</td> <td>Rental Maintenance Equip</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>750.00</td> <td>0.00</td> <td>750.00</td> <td>100.00%</td> </tr> <tr> <td>32620</td> <td>Professional Fees</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>38,500.00</td> <td>1,600.00</td> <td>13,600.00</td> <td>35.3247</td> </tr> <tr> <td>35122</td> <td>Insurance Liability</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>2,000.00</td> <td>0.00</td> <td>2,000.00</td> <td>100.00%</td> </tr> <tr> <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>223,466.88</td> <td>14,676.33</td> <td>57,833.05</td> <td>25.88%</td> </tr> <tr> <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>223,466.88</td> <td>14,676.33</td> <td>57,833.05</td> <td>25.88%</td> </tr> <tr> <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>223,466.88</td> <td>14,676.33</td> <td>57,833.05</td> <td>25.88%</td> </tr> </tbody> </table> 									11113	Director	0.00	0.00	0.00	55,962.00	5,880.69	4,494.15	8.0307	11700	Part Time	0.00	0.00	0.00	94,606.88	5,017.87	31,672.63	33.4781	15210	FICA	0.00	0.00	0.00	11,330.00	685.85	2,892.51	25.5297	15220	PERF	0.00	0.00	0.00	7,468.00	589.30	405.20	5.4258	15230	Insurance	0.00	0.00	0.00	10,700.00	902.62	(131.44)	-1.2284	20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%	32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%	32140	Telephone	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%	32200	Advert/Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%	32521	Rental Maintenance Equip	0.00	0.00	0.00	750.00	0.00	750.00	100.00%	32620	Professional Fees	0.00	0.00	0.00	38,500.00	1,600.00	13,600.00	35.3247	35122	Insurance Liability	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%			0.00	0.00	0.00	223,466.88	14,676.33	57,833.05	25.88%			0.00	0.00	0.00	223,466.88	14,676.33	57,833.05	25.88%			0.00	0.00	0.00	223,466.88	14,676.33	57,833.05	25.88%
11113	Director	0.00	0.00	0.00	55,962.00	5,880.69	4,494.15	8.0307																																																																																																																																							
11700	Part Time	0.00	0.00	0.00	94,606.88	5,017.87	31,672.63	33.4781																																																																																																																																							
15210	FICA	0.00	0.00	0.00	11,330.00	685.85	2,892.51	25.5297																																																																																																																																							
15220	PERF	0.00	0.00	0.00	7,468.00	589.30	405.20	5.4258																																																																																																																																							
15230	Insurance	0.00	0.00	0.00	10,700.00	902.62	(131.44)	-1.2284																																																																																																																																							
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%																																																																																																																																							
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%																																																																																																																																							
32140	Telephone	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%																																																																																																																																							
32200	Advert/Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%																																																																																																																																							
32521	Rental Maintenance Equip	0.00	0.00	0.00	750.00	0.00	750.00	100.00%																																																																																																																																							
32620	Professional Fees	0.00	0.00	0.00	38,500.00	1,600.00	13,600.00	35.3247																																																																																																																																							
35122	Insurance Liability	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%																																																																																																																																							
		0.00	0.00	0.00	223,466.88	14,676.33	57,833.05	25.88%																																																																																																																																							
		0.00	0.00	0.00	223,466.88	14,676.33	57,833.05	25.88%																																																																																																																																							
		0.00	0.00	0.00	223,466.88	14,676.33	57,833.05	25.88%																																																																																																																																							
<input type="checkbox"/> Fund : 1216 <ul style="list-style-type: none"> <input type="checkbox"/> Loc : 0000 <ul style="list-style-type: none"> <input type="checkbox"/> Loc Desc : No Department <table border="1"> <tbody> <tr> <td>11291</td> <td>Hourly Pay</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>40,198.75</td> <td>819.00</td> <td>34,034.15</td> <td>84.6647</td> </tr> <tr> <td>11302</td> <td>1st Deputy-Finance Mgr (2)</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>1,236.00</td> <td>95.08</td> <td>142.58</td> <td>11.5356</td> </tr> <tr> <td>11403</td> <td>Second Deputy-Finance (3)</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>2,472.00</td> <td>190.16</td> <td>285.16</td> <td>11.5356</td> </tr> <tr> <td>15210</td> <td>FICA</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>4,120.00</td> <td>83.70</td> <td>3,406.45</td> <td>82.6808</td> </tr> <tr> <td>15220</td> <td>PERF</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>6,695.00</td> <td>40.50</td> <td>6,149.40</td> <td>91.8506</td> </tr> </tbody> </table> 									11291	Hourly Pay	0.00	0.00	0.00	40,198.75	819.00	34,034.15	84.6647	11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	1,236.00	95.08	142.58	11.5356	11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	190.16	285.16	11.5356	15210	FICA	0.00	0.00	0.00	4,120.00	83.70	3,406.45	82.6808	15220	PERF	0.00	0.00	0.00	6,695.00	40.50	6,149.40	91.8506																																																																																										
11291	Hourly Pay	0.00	0.00	0.00	40,198.75	819.00	34,034.15	84.6647																																																																																																																																							
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	1,236.00	95.08	142.58	11.5356																																																																																																																																							
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	190.16	285.16	11.5356																																																																																																																																							
15210	FICA	0.00	0.00	0.00	4,120.00	83.70	3,406.45	82.6808																																																																																																																																							
15220	PERF	0.00	0.00	0.00	6,695.00	40.50	6,149.40	91.8506																																																																																																																																							

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	0.00	0.00	0.00	10,000.00	61.68	9,290.68	92.9068
23600	Office Supplies	0.00	0.00	0.00	8,000.00	268.00	3,892.30	48.6538
31200	Contract Services	0.00	0.00	0.00	43,012.52	2,284.04	9,019.07	20.9685
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,919.92	95.996
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(7.57)	0.00%
		0.00	0.00	0.00	147,734.27	3,842.16	98,132.14	66.42%
		0.00	0.00	0.00	147,734.27	3,842.16	98,132.14	66.42%
		0.00	0.00	0.00	147,734.27	3,842.16	98,132.14	66.42%
☐ Fund : 1217								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32135	Travel & Training-Clerk	0.00	0.00	0.00	2,024.00	0.00	1,178.41	58.2218
32136	Travel & Training-Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training-Treasurer	0.00	0.00	0.00	2,000.00	0.00	1,760.00	88.00%
32138	Travel & Training-Recorder	0.00	0.00	0.00	2,000.00	0.00	975.00	48.75
32139	Travel & Training-Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	10,024.00	0.00	7,913.41	78.94%
		0.00	0.00	0.00	10,024.00	0.00	7,913.41	78.94%
		0.00	0.00	0.00	10,024.00	0.00	7,913.41	78.94%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	20,000.00	0.00	13,799.98	68.9999
32160	Communications	0.00	0.00	0.00	382,345.85	1,294.31	22,448.94	5.8714

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35640	Rental/Lease Fees	0.00	0.00	0.00	84,000.00	0.00	42,276.00	50.3286
47210	Equipment	0.00	0.00	0.00	20,000.00	393.76	13,024.29	65.1215
47212	P-25 Equipment	0.00	0.00	0.00	37.18	0.00	37.18	100.00%
		0.00	0.00	0.00	506,383.03	1,688.07	91,586.39	18.09%
		0.00	0.00	0.00	506,383.03	1,688.07	91,586.39	18.09%
		0.00	0.00	0.00	506,383.03	1,688.07	91,586.39	18.09%
☐ Fund : 1223								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	20.00	(9,862.95)	0.00%
		0.00	0.00	0.00	0.00	20.00	(9,862.95)	0.00%
		0.00	0.00	0.00	0.00	20.00	(9,862.95)	0.00%
		0.00	0.00	0.00	0.00	20.00	(9,862.95)	0.00%
☐ Fund : 2000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(40,000.00)	0.00%
		0.00	0.00	0.00	100,000.00	0.00	60,000.00	60.00%
		0.00	0.00	0.00	100,000.00	0.00	60,000.00	60.00%
		0.00	0.00	0.00	100,000.00	0.00	60,000.00	60.00%
☐ Fund : 2050								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,783.00)	0.00%
		0.00	0.00	0.00	10,000.00	0.00	8,217.00	82.17%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	10,000.00	0.00	8,217.00	82.17%
		0.00	0.00	0.00	10,000.00	0.00	8,217.00	82.17%
☐ Fund : 2501								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11243	Prob Officer	0.00	0.00	0.00	64,383.36	4,894.24	9,889.18	15.3598
11244	PO Director of Work Release	0.00	0.00	0.00	55,643.12	4,125.00	6,187.50	11.12
11245	Prob Officer	0.00	0.00	0.00	55,648.05	4,125.00	6,187.50	11.119
11250	Adult Prob Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11255	Probation Officer (BH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11502	Part Time Legal Secretary	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11503	Probation Officer Asst	0.00	0.00	0.00	5,242.29	388.46	582.69	11.1152
12004	Juvenile Prob Officer	0.00	0.00	0.00	48,750.00	2,838.01	14,257.59	29.2463
15210	FICA	0.00	0.00	0.00	16,440.00	190.06	14,715.35	89.5094
15220	PERF	0.00	0.00	0.00	30,515.00	403.01	26,836.77	87.9462
15230	Insurance	0.00	0.00	0.00	53,346.66	2,279.32	31,693.12	59.4098
		0.00	0.00	0.00	329,968.48	19,243.10	110,349.70	33.44%
		0.00	0.00	0.00	329,968.48	19,243.10	110,349.70	33.44%
		0.00	0.00	0.00	329,968.48	19,243.10	110,349.70	33.44%
☐ Fund : 2502								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	759.87	(759.87)	0.00%
		0.00	0.00	0.00	0.00	759.87	(759.87)	0.00%
		0.00	0.00	0.00	0.00	759.87	(759.87)	0.00%
		0.00	0.00	0.00	0.00	759.87	(759.87)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 2503								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,797.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,797.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,797.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,797.00)	0.00%
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	40.00	(1,989.35)	0.00%
		0.00	0.00	0.00	0.00	40.00	(1,989.35)	0.00%
		0.00	0.00	0.00	0.00	40.00	(1,989.35)	0.00%
		0.00	0.00	0.00	0.00	40.00	(1,989.35)	0.00%
☐ Fund : 2508								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	5,519.28	0.00	3,800.00	68.8496
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	5,519.28	0.00	3,800.00	68.85%
		0.00	0.00	0.00	5,519.28	0.00	3,800.00	68.85%
		0.00	0.00	0.00	5,519.28	0.00	3,800.00	68.85%
☐ Fund : 2511								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	46,438.75	3,443.62	6,469.01	13.9302
11117	SUP CT III Deputy Suppl	0.00	0.00	0.00	8,502.04	630.46	964.09	11.3395
11700	Part Time	0.00	0.00	0.00	16,115.88	436.00	11,399.48	70.7345
15210	FICA	0.00	0.00	0.00	6,180.00	331.65	2,345.24	37.9489

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	10,300.00	578.52	3,553.89	34.5038
15230	Insurance	0.00	0.00	0.00	16,000.00	1,043.44	3,483.24	21.7703
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardwar e/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	203,036.67	6,463.69	127,714.95	62.90%
		0.00	0.00	0.00	203,036.67	6,463.69	127,714.95	62.90%
		0.00	0.00	0.00	203,036.67	6,463.69	127,714.95	62.90%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 2512								
[-] Loc : 0000								
[-] Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
[-] Fund : 2513								
[-] Loc : 0000								
[-] Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	4,125.26	165.75	2,432.77	58.9725
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,732.10	97.4515
32641	Drug Screens/Drug Court	0.00	0.00	0.00	3,148.00	0.00	3,040.50	96.5851
		0.00	0.00	0.00	19,037.26	165.75	17,087.37	89.76%
		0.00	0.00	0.00	19,037.26	165.75	17,087.37	89.76%
		0.00	0.00	0.00	19,037.26	165.75	17,087.37	89.76%
[-] Fund : 2514								
[-] Loc : 0000								
[-] Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	18,163.11	0.00	17,344.22	95.4915
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	(19,592.00)	0.00	(19,592.00)	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	19,592.00	0.00	19,117.00	97.5755
		0.00	0.00	0.00	57,347.11	0.00	56,053.22	97.74%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	57,347.11	0.00	56,053.22	97.74%
		0.00	0.00	0.00	57,347.11	0.00	56,053.22	97.74%
☐ Fund : 2524								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	24.00	0.00	(162.02)	-675.0833
		0.00	0.00	0.00	24.00	0.00	(162.02)	(675.08%)
		0.00	0.00	0.00	24.00	0.00	(162.02)	(675.08%)
		0.00	0.00	0.00	24.00	0.00	(162.02)	(675.08%)
☐ Fund : 2525								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(353.96)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	(898.28)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,252.24)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,252.24)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,252.24)	0.00%
☐ Fund : 2700								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	39,271.13	(784,443.28)	0.00%
		0.00	0.00	0.00	0.00	39,271.13	(784,443.28)	0.00%
		0.00	0.00	0.00	0.00	39,271.13	(784,443.28)	0.00%
		0.00	0.00	0.00	0.00	39,271.13	(784,443.28)	0.00%
☐ Fund : 4104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,269.81	(21,257.23)	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	2,269.81	(21,257.23)	0.00%
		0.00	0.00	0.00	0.00	2,269.81	(21,257.23)	0.00%
		0.00	0.00	0.00	0.00	2,269.81	(21,257.23)	0.00%
☐	Fund : 4900							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50003 Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
☐	Fund : 4903							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	22530 Equip Repair Supplies	0.00	0.00	0.00	2,000.00	24.97	508.19	25.4095
	32530 Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	384.77	19.2385
	47210 Equipment	0.00	0.00	0.00	3,000.00	0.00	2,163.08	72.1027
		0.00	0.00	0.00	7,000.00	24.97	3,056.04	43.66%
		0.00	0.00	0.00	7,000.00	24.97	3,056.04	43.66%
		0.00	0.00	0.00	7,000.00	24.97	3,056.04	43.66%
☐	Fund : 4904							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	(514.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(514.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(514.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(514.00)	0.00%
☐	Fund : 4905							

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Loc : 0000								
[-] Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32160	Communications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
[-] Fund : 4908								
[-] Loc : 0000								
[-] Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	256.37	51.274
32130	Travel & Training	0.00	0.00	0.00	500.00	0.00	244.86	48.972
		0.00	0.00	0.00	1,000.00	0.00	501.23	50.12%
		0.00	0.00	0.00	1,000.00	0.00	501.23	50.12%
		0.00	0.00	0.00	1,000.00	0.00	501.23	50.12%
[-] Fund : 4918								
[-] Loc : 0000								
[-] Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	95,000.00	0.00	48,534.12	51.0885
		0.00	0.00	0.00	95,000.00	0.00	48,534.12	51.09%
		0.00	0.00	0.00	95,000.00	0.00	48,534.12	51.09%
		0.00	0.00	0.00	95,000.00	0.00	48,534.12	51.09%
[-] Fund : 4925								
[-] Loc : 0000								
[-] Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(260.79)	0.00%
		0.00	0.00	0.00	0.00	0.00	(260.79)	0.00%
		0.00	0.00	0.00	0.00	0.00	(260.79)	0.00%
		0.00	0.00	0.00	0.00	0.00	(260.79)	0.00%
<input type="checkbox"/> Fund : 4930								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11311	First Deputy Drug Task	0.00	0.00	0.00	153.75	0.00	0.00	0.00%
11419	Investigator	0.00	0.00	(17,610.00)	14,835.00	0.00	9,850.80	66.4024
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	128.69	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	4,120.00	0.00	3,718.96	90.266
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	(55,000.00)	20,000.00	12,674.20	2,343.67	11.7183
31121	Witness Fees	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,500.00	0.00	3,336.51	95.3289
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	100.00	6.6667
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	72,610.00	102,610.00	0.00	(11,633.49)	-11.3376
		0.00	0.00	0.00	235,347.44	12,674.20	26,216.45	11.14%
		0.00	0.00	0.00	235,347.44	12,674.20	26,216.45	11.14%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	235,347.44	12,674.20	26,216.45	11.14%
☐	Fund : 4933							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,214.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,214.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,214.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,214.39)	0.00%
☐	Fund : 7331							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	12230 Shift Diff-Dispatch (14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	12300 Dispatcher (16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	12301 Communications Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	12302 IDACS Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	12303 Corporal Shift Super (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	12304 PT Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	12305 OT Dispatchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	15210 FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	15220 PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	15230 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	51000 Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(775,024.22)	0.00%
		0.00	0.00	0.00	0.00	0.00	(775,024.22)	0.00%
		0.00	0.00	0.00	0.00	0.00	(775,024.22)	0.00%
		0.00	0.00	0.00	0.00	0.00	(775,024.22)	0.00%
☐	Fund : 8100							
☐	Loc : 0000							

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	10,000.00	577.83	129.00	1.29
15210	FICA	0.00	0.00	0.00	765.00	44.21	9.87	1.2902
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(28,759.03)	0.00%
		0.00	0.00	0.00	10,765.00	622.04	(28,620.16)	(265.86%)
		0.00	0.00	0.00	10,765.00	622.04	(28,620.16)	(265.86%)
		0.00	0.00	0.00	10,765.00	622.04	(28,620.16)	(265.86%)
☐ Fund : 8102								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	15,850.00	0.00	10,662.48	67.2712
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	15,850.00	0.00	10,662.48	67.27%
		0.00	0.00	0.00	15,850.00	0.00	10,662.48	67.27%
		0.00	0.00	0.00	15,850.00	0.00	10,662.48	67.27%
☐ Fund : 8106								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	16.44	(16.44)	0.00%
		0.00	0.00	0.00	0.00	16.44	(16.44)	0.00%
		0.00	0.00	0.00	0.00	16.44	(16.44)	0.00%
		0.00	0.00	0.00	0.00	16.44	(16.44)	0.00%
☐ Fund : 8107								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	7,550.00	260.82	4,182.53	55.3977
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	7,550.00	260.82	4,182.53	55.40%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	7,550.00	260.82	4,182.53	55.40%
		0.00	0.00	0.00	7,550.00	260.82	4,182.53	55.40%
[-] Fund : 8109								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	52,236.78	3,663.34	30,959.43	59.2675
11352	Caseworker	0.00	0.00	0.00	33,682.83	2,523.38	4,394.23	13.0459
15210	FICA	0.00	0.00	0.00	9,210.00	466.78	5,474.56	59.4415
15220	PERF	0.00	0.00	0.00	14,360.00	878.52	7,179.61	49.9973
15230	Insurance	0.00	0.00	0.00	27,500.00	437.20	22,743.97	82.7053
		0.00	0.00	0.00	136,989.61	7,969.22	70,751.80	51.65%
		0.00	0.00	0.00	136,989.61	7,969.22	70,751.80	51.65%
		0.00	0.00	0.00	136,989.61	7,969.22	70,751.80	51.65%
[-] Fund : 8112								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	45,878.50	3,402.08	5,103.08	11.123
15210	FICA	0.00	0.00	0.00	3,605.00	226.14	895.11	24.8297
15220	PERF	0.00	0.00	0.00	6,283.00	483.10	492.84	7.844
15230	Insurance	0.00	0.00	0.00	27,000.00	1,950.32	3,596.16	13.3191
		0.00	0.00	0.00	82,766.50	6,061.64	10,087.19	12.19%
		0.00	0.00	0.00	82,766.50	6,061.64	10,087.19	12.19%
		0.00	0.00	0.00	82,766.50	6,061.64	10,087.19	12.19%
[-] Fund : 8126								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	3,727.00	0.00	3,727.00	100.00%
11724	BT Coordinator	0.00	0.00	0.00	16,147.00	2,681.25	4,552.25	28.1925
15210	FICA	0.00	0.00	0.00	1,521.00	205.12	849.24	55.8343

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,000.00	61.26	766.27	76.627
33210	Mileage	0.00	0.00	0.00	500.00	0.00	463.04	92.608
35640	Rental/Lease Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	207.88	2,792.12	93.0707
		0.00	0.00	0.00	31,895.00	3,155.51	19,149.92	60.04%
		0.00	0.00	0.00	31,895.00	3,155.51	19,149.92	60.04%
		0.00	0.00	0.00	31,895.00	3,155.51	19,149.92	60.04%

☐ Fund : 8131

☐ Loc : 0000

☐ Loc Desc : No Department

11242	Prob Officer	0.00	0.00	0.00	0.00	5,384.60	(10,769.20)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	360.96	(721.92)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	764.60	(1,529.20)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	4,060.58	(8,121.16)	0.00%
32160	Communications	0.00	0.00	0.00	0.00	98.72	(197.44)	0.00%
		0.00	0.00	0.00	0.00	10,669.46	(21,338.92)	0.00%
		0.00	0.00	0.00	0.00	10,669.46	(21,338.92)	0.00%
		0.00	0.00	0.00	0.00	10,669.46	(21,338.92)	0.00%

☐ Fund : 8895

☐ Loc : 0000

☐ Loc Desc : No Department

11804	Juvenile Referee	0.00	0.00	0.00	7,181.00	552.40	828.40	11.536
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,250.00)	0.00%
		0.00	0.00	0.00	7,181.00	552.40	(10,421.60)	(145.13%)
		0.00	0.00	0.00	7,181.00	552.40	(10,421.60)	(145.13%)
		0.00	0.00	0.00	7,181.00	552.40	(10,421.60)	(145.13%)
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11331	Investigator	0.00	0.00	0.00	12,500.00	3,125.00	3,125.00	25.00%
11700	Part Time	0.00	0.00	0.00	15,000.00	0.00	12,263.86	81.7591
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	3,448.00	862.00	862.00	25.00%
15210	FICA	0.00	0.00	0.00	2,500.00	302.16	1,593.52	63.7408
15220	PERF	0.00	0.00	0.00	2,500.00	566.16	801.52	32.0608
15230	Insurance	0.00	0.00	0.00	8,000.00	226.30	7,321.10	91.5138
50000	Unappropriated	0.00	0.00	0.00	0.00	2,546.00	(115,915.43)	0.00%
		0.00	0.00	0.00	43,948.00	7,627.62	(89,948.43)	(204.67%)
		0.00	0.00	0.00	43,948.00	7,627.62	(89,948.43)	(204.67%)
		0.00	0.00	0.00	43,948.00	7,627.62	(89,948.43)	(204.67%)
☐ Fund : 8899								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	9.90	(12,098.58)	0.00%
		0.00	0.00	0.00	0.00	9.90	(12,098.58)	0.00%
		0.00	0.00	0.00	0.00	9.90	(12,098.58)	0.00%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
50000	Unappropriated	0.00	0.00	0.00	0.00	(9.90)	0.00	0.00%
		0.00	0.00	0.00	0.00	(9.90)	0.00	0.00%
		0.00	0.00	0.00	0.00	(9.90)	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(12,098.58)	0.00%
☐	Fund : 9100							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50000 Unappropriated	0.00	0.00	0.00	0.00	597.56	(597.56)	0.00%
		0.00	0.00	0.00	0.00	597.56	(597.56)	0.00%
		0.00	0.00	0.00	0.00	597.56	(597.56)	0.00%
		0.00	0.00	0.00	0.00	597.56	(597.56)	0.00%
☐	Fund : 9102							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	51000 Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
		0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
		0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
		0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
☐	Fund : 9103							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
☐	Fund : 9104							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	11120 Juvenile Referee	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	12006 Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	(1,176.92)	0.00%
	15210 FICA	0.00	0.00	0.00	0.00	0.00	(113.16)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	0.00	0.00	(223.35)	0.00%
15230	Insurance	0.00	0.00	0.00	4,694.79	0.00	4,190.77	89.2643
23802	Drug Screen Supplies	0.00	0.00	0.00	(2,000.00)	49.78	(4,370.09)	218.5045
32130	Travel & Training	0.00	0.00	0.00	(2,694.79)	0.00	(5,576.62)	206.9408
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	545.22	(787.22)	0.00%
		0.00	0.00	0.00	0.00	595.00	(8,056.59)	0.00%
		0.00	0.00	0.00	0.00	595.00	(8,056.59)	0.00%
		0.00	0.00	0.00	0.00	595.00	(8,056.59)	0.00%
☐ Fund : 9105								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	2,353.84	(11,769.20)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	168.97	(843.95)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	334.22	(1,671.14)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	759.84	(3,860.48)	0.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	370.00	(370.00)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,363.90)	0.00%
		0.00	0.00	0.00	0.00	3,986.87	(21,878.67)	0.00%
		0.00	0.00	0.00	0.00	3,986.87	(21,878.67)	0.00%
		0.00	0.00	0.00	0.00	3,986.87	(21,878.67)	0.00%
☐ Fund : 9108								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	419.79	(419.79)	0.00%
		0.00	0.00	0.00	0.00	419.79	(419.79)	0.00%
		0.00	0.00	0.00	0.00	419.79	(419.79)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	419.79	(419.79)	0.00%
☐ Fund : 9110								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,720.00	0.00	3,360.00	90.3226
		0.00	0.00	0.00	4,220.00	0.00	3,860.00	91.47%
		0.00	0.00	0.00	4,220.00	0.00	3,860.00	91.47%
		0.00	0.00	0.00	4,220.00	0.00	3,860.00	91.47%
☐ Fund : 9112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
		0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
		0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
		0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
☐ Fund : 9114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	15,663.00	0.00	15,063.00	96.1693
15210	FICA	0.00	0.00	0.00	1,198.00	0.00	1,152.10	96.1686
20000	Supplies	0.00	0.00	0.00	4,843.00	0.00	4,843.00	100.00%
23604	Office Supplies-Juvenile	0.00	0.00	0.00	238.00	0.00	135.38	56.8824
32130	Travel & Training	0.00	0.00	0.00	1,850.00	0.00	1,743.51	94.2438
32600	Dues & Subscriptions	0.00	0.00	0.00	384.00	0.00	384.00	100.00%
		0.00	0.00	0.00	24,176.00	0.00	23,320.99	96.46%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	24,176.00	0.00	23,320.99	96.46%
		0.00	0.00	0.00	24,176.00	0.00	23,320.99	96.46%
☐ Fund : 9118								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	38,850.00	(4,419.57)	4,482.72	11.5385
11124	Probation Officer (AR)	0.00	0.00	0.00	38,850.00	20,906.43	17,943.57	46.1868
11242	Prob Officer	0.00	0.00	0.00	1,430.64	1,426.09	0.00	0.00%
11243	Prob Officer	0.00	0.00	0.00	1,428.47	(12,210.93)	0.00	0.00%
15210	FICA	0.00	0.00	0.00	6,704.00	427.24	2,381.28	35.5203
15220	PERF	0.00	0.00	0.00	12,882.00	809.68	4,627.21	35.92
15230	Insurance	0.00	0.00	0.00	30,087.00	708.30	20,250.57	67.3067
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(10,018.91)	0.00%
		0.00	0.00	0.00	130,232.11	7,647.24	39,666.44	30.46%
		0.00	0.00	0.00	130,232.11	7,647.24	39,666.44	30.46%
		0.00	0.00	0.00	130,232.11	7,647.24	39,666.44	30.46%
☐ Fund : 9125								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	12,240.00	0.00	12,240.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,260.00	0.00	1,260.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
☐ Fund : 9126								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	0.00	0.00	(283.52)	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700	Part Time	0.00	0.00	0.00	0.00	0.00	(1,104.60)	0.00%
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	(7,379.94)	0.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	(2,680.90)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(1,155.01)	0.00%
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(219.31)	0.00%
32202	Utilities	0.00	0.00	0.00	0.00	0.00	(846.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(13,669.72)	0.00%
		0.00	0.00	0.00	0.00	0.00	(13,669.72)	0.00%
		0.00	0.00	0.00	0.00	0.00	(13,669.72)	0.00%
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advert/Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
☐ Fund : 9129								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,130.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,130.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,130.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,130.45)	0.00%
		0.00	66,540.00	5,736.52	56,083,901.66	4,082,935.43	10,519,485.02	18.76%