

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,200,000.00	61,384.27	520,649.85	43.3875
15220	PERF	0.00	0.00	0.00	2,000,000.00	92,305.43	980,600.33	49.03
15230	Insurance	0.00	0.00	5.02	4,000,053.62	314,024.23	703,496.35	17.5872
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	1,019.56	(63,161.78)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	2,188.32	(41,501.02)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>5.02</b>	<b>7,200,053.62</b>	<b>470,921.81</b>	<b>2,100,083.73</b>	<b>29.17%</b>
		<b>0.00</b>	<b>0.00</b>	<b>5.02</b>	<b>7,200,053.62</b>	<b>470,921.81</b>	<b>2,100,083.73</b>	<b>29.17%</b>
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	58,765.50	4,357.70	10,894.15	18.5383
11200	Chief Deputy	0.00	0.00	0.00	41,522.70	3,079.08	7,697.66	18.5384
11300	First Deputy (3)	0.00	0.00	0.00	112,497.58	8,342.12	30,310.05	26.9428
11400	Second Deputy (5)	0.00	0.00	0.00	172,555.50	8,646.30	54,508.78	31.5891
11433	Second Deputy (6)	0.00	0.00	0.00	209,488.17	13,923.35	62,892.76	30.0221
11436	Bookkeeper	0.00	0.00	0.00	38,730.00	1,803.43	13,928.47	35.963
11600	Part Time Hourly	0.00	0.00	0.00	99,119.25	6,635.29	44,811.51	45.2097
11700	Part Time	0.00	0.00	0.00	14,479.00	829.50	11,899.50	82.1845
22300	File Stamps	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	28,987.95	371.03	11,175.55	38.5524
23710	Other Supplies	0.00	0.00	0.00	528.26	0.00	0.01	0.0019
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,180.00	1,109.25	1,354.63	21.9196
32120	Postage	0.00	0.00	0.00	117,671.41	110.00	36,007.13	30.5997

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32530	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	170.00	17.00%
47210	Equipment	0.00	0.00	0.00	101,125.00	0.00	7.42	0.0073
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003,150.32</b>	<b>49,207.05</b>	<b>286,157.62</b>	<b>28.53%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003,150.32</b>	<b>49,207.05</b>	<b>286,157.62</b>	<b>28.53%</b>
☐ <b>Loc : 0002</b>								
☐ <b>Loc Desc : Auditor</b>								
11100	Elected Official	0.00	0.00	0.00	63,359.75	4,698.38	11,746.01	18.5386
11200	Chief Deputy	0.00	0.00	0.00	42,599.43	3,157.46	7,726.91	18.1385
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	117,070.23	5,631.52	41,472.15	35.425
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	113,407.17	8,411.06	26,834.51	23.6621
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	107,005.97	6,706.80	22,993.96	21.4885
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	73,409.44	5,443.52	17,526.61	23.8751
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	38,158.22	2,674.54	8,277.00	21.6913
11612	GIS Coordinator	0.00	0.00	0.00	0.00	3,051.08	(16,780.94)	0.00%
11700	Part Time	0.00	0.00	0.00	2,060.00	0.00	2,060.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	(21.17)	6,121.29	331.63	701.60	11.4616
23602	Office Supplies-Personnel	0.00	0.00	21.17	278.71	0.00	21.17	7.5957
31210	Maint & Serv Contracts	0.00	0.00	0.00	4,000.00	22.33	3,008.91	75.2227
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	1,000.00	0.00	878.82	87.882
32120	Postage	0.00	0.00	0.00	4,495.00	0.00	4,495.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	450.00	100.00%
32132	Travel & Training-Personnel	0.00	0.00	0.00	2,100.00	0.00	1,900.00	90.4762
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32532	Equip Repair-Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,205.00	0.00	3.32	0.2755
32602	Dues & Subscript-Personnel	0.00	0.00	0.00	700.00	0.00	675.00	96.4286
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>579,920.21</b>	<b>40,128.32</b>	<b>136,490.03</b>	<b>23.54%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>579,920.21</b>	<b>40,128.32</b>	<b>136,490.03</b>	<b>23.54%</b>
<b>☐ Loc : 0003</b>								
<b>☐ Loc Desc : Treasurer</b>								
11100	Elected Official	0.00	0.00	0.00	57,162.75	4,238.84	11,194.71	19.5839
11201	Supervisor	0.00	0.00	0.00	41,046.50	3,043.78	15,218.76	37.0769
11304	First Deputy	0.00	0.00	0.00	75,441.50	5,594.32	13,985.64	18.5384
11700	Part Time	0.00	0.00	0.00	36,909.33	2,013.48	12,392.57	33.5757
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15270	2020 Employee Stipend	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	44.32	2,392.57	79.7523
31200	Contract Services	0.00	0.00	0.00	2,000.00	0.00	1,107.69	55.3845
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	3,000.00	16.6667
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	365.00	91.25
32201	Contract Serv-Tax Bills	0.00	0.00	0.00	16,500.00	0.00	6,849.74	41.5136
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	250.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258,110.08</b>	<b>14,934.74</b>	<b>68,906.68</b>	<b>26.70%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258,110.08</b>	<b>14,934.74</b>	<b>68,906.68</b>	<b>26.70%</b>
<b>☐ Loc : 0004</b>								
<b>☐ Loc Desc : Recorder</b>								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11100	Elected Official	0.00	0.00	0.00	53,923.00	4,000.00	10,000.00	18.545
11200	Chief Deputy	0.00	0.00	0.00	7,369.18	551.70	1,300.48	17.6476
11305	First Deputy	0.00	0.00	0.00	13,604.00	1,073.48	2,078.50	15.2786
11405	Second Deputy	0.00	0.00	0.00	244.54	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,140.72</b>	<b>5,625.18</b>	<b>13,378.98</b>	<b>17.81%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,140.72</b>	<b>5,625.18</b>	<b>13,378.98</b>	<b>17.81%</b>

☐ Loc : 0005

☐ Loc Desc : Sheriff

11100	Elected Official	0.00	0.00	0.00	62,780.20	4,650.36	11,626.22	18.5189
11202	Merit Board	0.00	0.00	0.00	1,500.00	0.00	1,175.00	78.3333
11312	Deputy (18)	0.00	0.00	0.00	993,724.68	70,202.88	204,380.02	20.5671
11313	Investigator (2)	0.00	0.00	0.00	105,149.00	7,797.24	19,492.98	18.5384
11314	Detective Coordinator	0.00	0.00	0.00	57,697.29	4,335.38	10,071.30	17.4554
11406	Clerical I (3)	0.00	0.00	0.00	114,734.25	8,508.00	21,270.00	18.5385
11407	Clerical II (4)	0.00	0.00	0.00	143,684.04	10,654.80	26,636.60	18.5383
11408	Crt Security Officer (8)	0.00	0.00	0.00	324,935.78	23,844.98	73,546.32	22.6341
11409	OT-Crt Security Officer	0.00	0.00	0.00	10,454.81	681.15	5,491.91	52.53
11700	Part Time	0.00	0.00	0.00	23,465.28	1,356.00	10,245.78	43.6636
11702	Lieutenant 1 2/3	0.00	0.00	0.00	41,201.45	3,094.52	7,206.86	17.4918
11703	Captain I	0.00	0.00	0.00	66,011.20	4,895.00	12,237.50	18.5385
11704	Captain II	0.00	0.00	0.00	62,020.19	4,621.32	11,037.46	17.7966
11727	Major	0.00	0.00	0.00	75,860.77	5,625.38	14,063.51	18.5386
11801	Sergeant (3)	0.00	0.00	0.00	179,031.70	13,275.90	33,189.97	18.5386
11802	Corporal (6)	0.00	0.00	0.00	350,782.08	29,401.08	61,641.82	17.5727
11904	Specialist Pay-C.I. (5)	0.00	0.00	0.00	0.00	(687.50)	0.00	0.00%
11907	OT-Deputy	0.00	0.00	0.00	87,461.61	2,395.19	22,273.69	25.4668
11909	Process Server (2)	0.00	0.00	0.00	88,043.63	3,288.72	26,418.35	30.006

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11921	Chief Matron/Personnel 1/4	0.00	0.00	0.00	13,204.25	979.14	2,447.87	18.5385
11929	Specialist Pay	0.00	0.00	0.00	47,000.00	812.50	6,375.00	13.5638
12108	Longevity	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00%
12130	Shift Difference-Dpty (18)	0.00	0.00	0.00	20,000.00	0.00	4,250.00	21.25
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00%
12400	OT Crt Deputy	0.00	0.00	0.00	5,000.00	174.56	4,541.65	90.833
12800	OT Community Police	0.00	0.00	0.00	7,500.00	0.00	3,098.34	41.3112
13300	Uniform-Deputy (37)	0.00	0.00	0.00	37,191.90	16,074.45	3,504.99	9.4241
13320	Uniform-Crt Security Off (8)	0.00	0.00	0.00	8,000.00	4,000.00	0.00	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	(1,500.00)	196,519.82	7,976.38	102,822.97	52.3219
23230	Batteries	0.00	0.00	0.00	1,000.00	128.28	792.78	79.278
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	2,094.50	69.8167
23400	Dive Team Supplies	0.00	0.00	0.00	1,500.00	0.00	443.52	29.568
23500	Swat Supplies	0.00	0.00	0.00	9,127.86	0.00	5,187.42	56.8306
23600	Office Supplies	0.00	0.00	1,500.00	9,730.04	1,378.63	1,629.88	16.751
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	0.00	606.77	40.4513
23603	Camera Supplies	0.00	0.00	0.00	500.00	29.99	470.01	94.002
23700	Canine Supplies	0.00	0.00	0.00	3,000.00	101.28	1,880.60	62.6867
23710	Other Supplies	0.00	0.00	0.00	2,000.00	87.43	548.00	27.4
23750	IDAC Supplies	0.00	0.00	0.00	3,419.99	0.00	3,000.00	87.7196
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	29,050.14	1,842.82	8,347.11	28.7335

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31210	Maint & Serv Contracts	0.00	0.00	0.00	48,000.00	0.00	1,642.07	3.421
31211	Maint & Serv-Radio	0.00	0.00	0.00	7,500.00	0.00	7,247.70	96.636
32120	Postage	0.00	0.00	0.00	10,009.73	826.55	4,506.10	45.0172
32130	Travel & Training	0.00	0.00	0.00	13,020.00	1,955.59	830.48	6.3785
32131	Travel & Training-Firearms	0.00	0.00	0.00	3,960.00	0.00	3,720.14	93.9429
32202	Utilities	0.00	0.00	0.00	40,000.00	1,098.82	27,451.73	68.6293
32330	Criminal Investigation Srvc	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	560.00	440.00	44.00%
32370	Canine Services	0.00	0.00	(500.00)	1,600.00	0.00	1,400.00	87.5
32410	Printing	0.00	0.00	500.00	3,310.00	0.00	782.73	23.6474
32430	Photography/Film Developing	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	33,643.00	499.00	3,795.22	11.2809
35220	Pension	0.00	0.00	0.00	0.00	0.00	(249,256.00)	0.00%
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,394,624.69</b>	<b>236,215.82</b>	<b>528,906.87</b>	<b>15.58%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,394,624.69</b>	<b>236,215.82</b>	<b>528,906.87</b>	<b>15.58%</b>
<b>☐ Loc : 0006</b>								
<b>☐ Loc Desc : Surveyor</b>								
11100	Elected Official	0.00	0.00	0.00	53,769.25	4,000.00	10,000.00	18.598
11305	First Deputy	0.00	0.00	0.00	32,667.33	2,425.84	6,064.68	18.565
11316	Secretary	0.00	0.00	0.00	37,542.00	2,787.30	9,755.61	25.9859
11700	Part Time	0.00	0.00	0.00	13,000.00	0.00	13,000.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,096.31	84.95	1,454.88	69.4019
23600	Office Supplies	0.00	0.00	0.00	4,244.30	68.94	2,727.57	64.2643
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	347.05	69.41
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31200	Contract Services	0.00	0.00	0.00	6,100.00	1,793.75	2,032.00	33.3115

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31210	Maint & Serv Contracts	0.00	0.00	0.00	2,800.00	785.90	486.08	17.36
32120	Postage	0.00	0.00	0.00	1,600.00	0.00	1,600.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	1,200.00	120.83	1,043.22	86.935
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	475.00	63.3333
32530	Equipment Repair	0.00	0.00	0.00	2,114.51	0.00	1,552.43	73.418
32600	Dues & Subscriptions	0.00	0.00	0.00	385.49	0.00	0.00	0.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,319.19</b>	<b>12,067.51</b>	<b>56,088.52</b>	<b>34.13%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,319.19</b>	<b>12,067.51</b>	<b>56,088.52</b>	<b>34.13%</b>
<b>☐ Loc : 0007</b>								
<b>☐ Loc Desc : Coroner</b>								
11100	Elected Official	0.00	0.00	0.00	72,973.00	5,423.08	13,557.66	18.579
11200	Chief Deputy	0.00	0.00	0.00	37,188.50	2,769.24	6,922.98	18.6159
11316	Secretary	0.00	0.00	0.00	35,922.00	2,663.76	6,659.52	18.5388
11700	Part Time	0.00	0.00	0.00	16,331.60	1,400.00	5,019.96	30.7377
23210	Gas Oil & Lubricants	0.00	0.00	0.00	4,500.00	0.00	2,679.76	59.5502
23230	Batteries	0.00	0.00	0.00	1,200.00	0.00	1,050.05	87.5042
23300	Uniform-Protect Clothing	0.00	0.00	0.00	800.00	0.00	387.42	48.4275
23600	Office Supplies	0.00	0.00	0.00	2,195.76	86.30	747.39	34.0379
23710	Other Supplies	0.00	0.00	0.00	9,032.00	39.96	5,569.37	61.6626
30000	Other Services & Charges	0.00	0.00	0.00	400.00	0.00	355.25	88.8125
31200	Contract Services	0.00	0.00	0.00	2,000.00	0.00	526.88	26.344
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	305.60	61.12

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32520	Garage & Motor Repair	0.00	0.00	0.00	1,575.00	0.00	1,213.29	77.0343
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	884.00	88.4
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	755.00	94.375
32632	Med & Hosp-Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Med & Hosp-Autopsy/Lab	0.00	0.00	0.00	275,790.00	14,557.00	88,071.00	31.9341
47210	Equipment	0.00	0.00	0.00	5,500.00	0.00	3,702.05	67.31
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470,207.86</b>	<b>26,939.34</b>	<b>140,907.18</b>	<b>29.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470,207.86</b>	<b>26,939.34</b>	<b>140,907.18</b>	<b>29.97%</b>
☐ <b>Loc : 0008</b>								
☐ <b>Loc Desc : Assessor</b>								
11100	Elected Official	0.00	0.00	0.00	61,970.75	4,595.38	11,488.51	18.5386
11200	Chief Deputy	0.00	0.00	0.00	44,992.00	3,460.92	6,972.34	15.4968
11306	First Deputy (Level II) (2)	0.00	0.00	0.00	80,791.75	6,000.00	15,000.00	18.5663
23600	Office Supplies	0.00	0.00	0.00	1,000.00	88.70	505.56	50.556
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,754.50</b>	<b>14,145.00</b>	<b>33,966.41</b>	<b>18.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,754.50</b>	<b>14,145.00</b>	<b>33,966.41</b>	<b>18.00%</b>
☐ <b>Loc : 0009</b>								
☐ <b>Loc Desc : Prosecuting Attorney</b>								
11104	Prosecutor Supplemental	0.00	0.00	0.00	7,269.25	538.46	1,346.17	18.5187
11309	First Deputy Prosec	0.00	0.00	0.00	46,438.65	3,443.62	8,608.99	18.5384
11310	First Deputy Sup III	0.00	0.00	0.00	37,605.69	2,788.62	17,428.82	46.3462
11311	First Deputy Drug Task	0.00	0.00	0.00	41,721.25	3,105.54	7,377.34	17.6825
11317	Administrator	0.00	0.00	0.00	30,960.37	2,295.84	5,702.20	18.4177
11323	Dep Prosecutor-Sup CT III	0.00	0.00	0.00	45,878.46	3,402.08	8,486.78	18.4984



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11324	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	45,878.50	3,402.08	8,505.16	18.5384
11326	Dep Prosecutor-Juvenile	0.00	0.00	0.00	45,878.50	3,402.08	8,505.16	18.5384
11327	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	45,652.08	3,402.08	8,278.74	18.1344
11328	Dep Prosecutor-Circuit CT	0.00	0.00	0.00	45,878.50	3,402.08	8,505.16	18.5384
11329	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	45,878.50	3,402.08	8,505.16	18.5384
11330	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	45,878.50	3,402.08	8,505.16	18.5384
11331	Investigator	0.00	0.00	0.00	48,269.50	3,579.38	8,948.51	18.5386
11332	Deputy Prosecutor Atty	0.00	0.00	0.00	45,878.50	3,402.08	8,505.16	18.5384
11435	FT Deputy Prosecuting Atty	0.00	0.00	0.00	99,366.93	7,368.46	18,421.17	18.5385
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	109,111.68	8,100.62	20,549.37	18.8333
23600	Office Supplies	0.00	0.00	0.00	9,000.00	578.12	3,872.15	43.0239
31120	Witness/Translators	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,158.61	0.00	1,268.37	40.156
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	1,988.76	0.00	1,828.52	91.9427
32190	Transcripts	0.00	0.00	0.00	1,412.96	0.00	1,000.00	70.7734
32200	Advert/Publications	0.00	0.00	0.00	257.10	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	84.29	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,357.00	0.00	0.00	0.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34111	Grant Match Money	0.00	0.00	0.00	44,920.40	0.00	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	56,666.64	4,166.65	8,333.50	14.7062

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>912,490.62</b>	<b>63,181.95</b>	<b>173,481.59</b>	<b>19.01%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>912,490.62</b>	<b>63,181.95</b>	<b>173,481.59</b>	<b>19.01%</b>
☐ <b>Loc : 0010</b>								
☐ <b>Loc Desc : Voters Registration</b>								
11108	Major Department Head	0.00	0.00	0.00	1,283.25	0.00	0.00	0.00%
11725	Part Time	0.00	0.00	0.00	364.76	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,648.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,648.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
☐ <b>Loc : 0011</b>								
☐ <b>Loc Desc : County Extension</b>								
11203	Clerical Coordinator	0.00	0.00	0.00	34,746.75	2,576.62	6,441.49	18.5384
11317	Administrator	0.00	0.00	0.00	36,692.75	2,720.92	6,802.34	18.5386
11700	Part Time	0.00	0.00	0.00	11,794.43	657.85	5,049.67	42.814
23600	Office Supplies	0.00	0.00	0.00	3,950.00	209.84	1,563.50	39.5823
23640	Operating Supplies	0.00	0.00	0.00	1,500.00	24.50	573.05	38.2033
31200	Contract Services	0.00	0.00	0.00	119,020.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	0.00	296.07	14.8035
32120	Postage	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	(385.00)	5,675.00	88.00	2,785.39	49.0818
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	0.00	116.04	3.0537
32530	Equipment Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	385.00	385.00	0.00	385.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	690.00	0.00	472.61	68.4942
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,003.93</b>	<b>6,277.73</b>	<b>28,235.16</b>	<b>12.60%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,003.93</b>	<b>6,277.73</b>	<b>28,235.16</b>	<b>12.60%</b>

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0012</b>								
☐ <b>Loc Desc : Veterans Service Officer</b>								
11105	Veterans Service Officer	0.00	0.00	0.00	43,163.77	3,200.78	8,001.82	18.5383
11333	Asst Office Manager	0.00	0.00	0.00	33,676.23	2,497.24	6,242.98	18.5382
11334	Receptionist	0.00	0.00	0.00	33,676.23	2,076.00	15,280.28	45.3741
11700	Part Time	0.00	0.00	0.00	30,225.12	765.00	19,998.12	66.1639
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,024.66	67.4887
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,700.00	0.00	2,283.59	84.5774
32120	Postage	0.00	0.00	0.00	900.00	0.00	900.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,950.72	97.536
32410	Printing	0.00	0.00	0.00	500.00	42.78	417.24	83.448
32600	Dues & Subscriptions	0.00	0.00	0.00	400.00	0.00	19.51	4.8775
33742	Activities	0.00	0.00	0.00	250.00	0.00	153.62	61.448
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	600.00	8,625.00	43.125
35480	Memorial Day Expenses	0.00	0.00	0.00	1,900.00	0.00	115.84	6.0968
41730	Office Equipment	0.00	0.00	0.00	600.00	0.00	100.14	16.69
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,991.35</b>	<b>9,181.80</b>	<b>66,113.52</b>	<b>38.22%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,991.35</b>	<b>9,181.80</b>	<b>66,113.52</b>	<b>38.22%</b>
☐ <b>Loc : 0013</b>								
☐ <b>Loc Desc : Center Twp Assessor</b>								
11100	Elected Official	0.00	0.00	0.00	56,628.50	4,199.24	10,497.98	18.5383
11200	Chief Deputy	0.00	0.00	0.00	41,157.54	767.18	18,660.76	45.3398
11305	First Deputy	0.00	0.00	0.00	43,529.75	3,230.76	8,077.02	18.5552
11700	Part Time	0.00	0.00	0.00	10,300.00	0.00	10,129.84	98.348
23600	Office Supplies	0.00	0.00	0.00	2,500.00	389.57	1,881.87	75.2748
23710	Other Supplies	0.00	0.00	0.00	750.00	422.44	327.56	43.6747
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,300.00	39.22	1,970.11	85.657

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	1,700.00	0.00	105.13	6.1841
32130	Travel & Training	0.00	0.00	0.00	850.00	0.00	783.56	92.1835
32160	Communications	0.00	0.00	0.00	520.00	40.00	120.00	23.0769
32600	Dues & Subscriptions	0.00	0.00	0.00	1,200.00	220.00	980.00	81.6667
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,435.79</b>	<b>9,308.41</b>	<b>53,533.83</b>	<b>33.16%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,435.79</b>	<b>9,308.41</b>	<b>53,533.83</b>	<b>33.16%</b>
☐ <b>Loc : 0062</b>								
☐ <b>Loc Desc : Election</b>								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.3333
11205	Clerical Assistant	0.00	0.00	0.00	9,000.00	0.00	4,500.00	50.00%
11335	Absentee Voter Board	0.00	0.00	0.00	80,000.00	7,206.00	33,450.76	41.8135
11602	Precinct Officials	0.00	0.00	0.00	25,000.00	0.00	14,625.00	58.5
12202	Election Board Assist	0.00	0.00	0.00	20,000.00	990.00	9,585.00	47.925
23600	Office Supplies	0.00	0.00	(172.61)	18,827.39	0.00	25.42	0.135
23710	Other Supplies	0.00	0.00	172.61	8,672.61	1,987.04	1,458.77	16.8204
31210	Maint & Serv Contracts	0.00	0.00	0.00	45,000.00	0.00	30,610.00	68.0222
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	0.00	0.00	8,090.45	453.06	5,731.22	70.8393
32200	Advert/Publications	0.00	0.00	0.00	7,500.00	0.00	4,018.73	53.5831
32410	Printing	0.00	0.00	0.00	82,719.00	19,248.16	17,819.39	21.5421
32530	Equipment Repair	0.00	0.00	0.00	7,500.00	0.00	2,200.00	29.3333
33130	Meal Reimburse/Provided	0.00	0.00	0.00	5,000.00	0.00	2,869.53	57.3906
35640	Rental/Lease Fees	0.00	0.00	0.00	7,600.00	1,200.00	4,447.23	58.5162
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,909.45</b>	<b>31,084.26</b>	<b>138,341.05</b>	<b>40.46%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,909.45</b>	<b>31,084.26</b>	<b>138,341.05</b>	<b>40.46%</b>

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0068</b>								
☐ <b>Loc Desc : County Commissioners</b>								
11101	Commissioners (3)	0.00	0.00	0.00	76,929.00	5,704.62	15,977.26	20.7688
11102	Councilmen (7)	0.00	0.00	0.00	80,027.54	5,934.34	16,108.14	20.1282
11336	Cty Attry-Comm	0.00	0.00	0.00	38,166.82	2,912.76	6,209.02	16.2681
11337	Cty Attry-Council	0.00	0.00	0.00	30,534.12	2,198.24	6,353.48	20.8078
11338	Cty Attry-Drainage Brd	0.00	0.00	0.00	7,634.81	549.62	1,588.99	20.8124
11418	Asst County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	54,095.25	4,021.30	10,053.35	18.5845
11901	Human Resources Director	0.00	0.00	0.00	60,005.00	4,463.46	11,927.91	19.8782
12108	Longevity	0.00	0.00	5,400.00	5,400.00	0.00	5,400.00	100.00%
12109	PT Personnel	0.00	0.00	(5,400.00)	9,672.00	0.00	8,232.00	85.1117
12600	Drainage Brd	0.00	0.00	0.00	6,000.00	500.00	1,850.00	30.8333
15120	Unemployment Comp	0.00	0.00	0.00	81,835.28	(33,510.00)	1,681.58	2.0548
22400	Emerg Plan Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply&Immuniz-Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	356.48	71.296
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	150,000.00	8,417.59	22,648.00	15.0987
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	750.00	0.00	685.94	91.4587
32133	Travel & Training-Commission	0.00	0.00	0.00	450.00	0.00	23.20	5.1556
32134	Travel & Training-Council	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32160	Communications	0.00	0.00	0.00	163,175.38	12,806.34	39,697.02	24.3278

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advert/Publications	0.00	0.00	0.00	5,524.34	0.00	2,836.83	51.3515
32400	Codification Ord/Res	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,400.00	0.00	42.17	1.2403
32601	Dues & Subscriptions-Com miss	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions-Coun cil	0.00	0.00	0.00	140.00	0.00	140.00	100.00%
32604	Dues & Subscript-Legal Dept	0.00	0.00	0.00	200.00	0.00	100.00	50.00%
35120	Insurance Bldg & Vehicle	0.00	0.00	0.00	699,930.51	0.00	5,275.51	0.7537
35130	Insurance Deductible	0.00	0.00	0.00	97,491.30	6,214.05	(6,200.63)	-6.3602
35140	Insurance Workmans Comp	0.00	0.00	0.00	416,000.00	0.00	505.00	0.1214
35430	Hlth Fair-Senior Flu Shots	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36100	Mental Hlth Levy Payment	0.00	0.00	0.00	819,604.00	0.00	409,802.00	50.00%
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	250,000.00	0.00	240,653.00	96.2612
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,236,451.35</b>	<b>20,212.32</b>	<b>829,582.25</b>	<b>25.63%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,236,451.35</b>	<b>20,212.32</b>	<b>829,582.25</b>	<b>25.63%</b>
<b>☐ Loc : 0079</b>								
<b>☐ Loc Desc : Plan Commission</b>								
31200	Contract Services	0.00	0.00	0.00	248,691.00	74,279.73	92,669.93	37.2631
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,691.00</b>	<b>74,279.73</b>	<b>92,669.93</b>	<b>37.26%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,691.00</b>	<b>74,279.73</b>	<b>92,669.93</b>	<b>37.26%</b>
<b>☐ Loc : 0174</b>								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc Desc : County Museum</b>								
11111	Executive Director/Curator	0.00	0.00	804.00	50,957.25	3,719.08	8,428.06	16.5395
11417	Curator	0.00	0.00	(804.00)	42,601.50	3,218.70	8,047.33	18.8898
11603	Labor/Maintenance	0.00	0.00	0.00	35,899.25	2,662.08	6,655.16	18.5384
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,458.00</b>	<b>9,599.86</b>	<b>23,130.55</b>	<b>17.87%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,458.00</b>	<b>9,599.86</b>	<b>23,130.55</b>	<b>17.87%</b>
☐ <b>Loc : 0201</b>								
☐ <b>Loc Desc : Superior Court I</b>								
11318	Court Reporter	0.00	0.00	0.00	41,030.56	3,042.62	7,606.55	18.5387
11413	PT Clerical	0.00	0.00	0.00	14,287.88	0.00	14,287.88	100.00%
11414	Asst Court Reporter (3)	0.00	0.00	0.00	115,432.24	8,559.72	21,400.18	18.5392
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	2,446.20	81.54
23600	Office Supplies	0.00	0.00	0.00	3,000.00	(94.02)	1,792.70	59.7567
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	650.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	268.89	17.926
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.6667
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,300.68</b>	<b>11,508.32</b>	<b>51,602.40</b>	<b>28.31%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,300.68</b>	<b>11,508.32</b>	<b>51,602.40</b>	<b>28.31%</b>
☐ <b>Loc : 0202</b>								
☐ <b>Loc Desc : Superior Court II</b>								
11318	Court Reporter	0.00	0.00	0.00	42,143.00	3,227.61	7,710.13	18.2952
11319	Asst Court Reporter	0.00	0.00	0.00	42,143.00	3,227.61	7,710.13	18.2952
11411	Bailiff	0.00	0.00	0.00	42,143.00	3,227.61	6,147.57	14.5874
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	1,874.86	37.4972
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	984.79	65.6527

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	55.88	5.588
32120	Postage	0.00	0.00	0.00	350.00	0.00	20.00	5.7143
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.6667
32640	Drug Screens	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,479.00</b>	<b>9,682.83</b>	<b>25,453.36</b>	<b>18.79%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,479.00</b>	<b>9,682.83</b>	<b>25,453.36</b>	<b>18.79%</b>
☐ <b>Loc : 0203</b>								
☐ <b>Loc Desc : Superior Court III</b>								
11318	Court Reporter	0.00	0.00	0.00	45,718.75	3,390.24	8,475.48	18.5383
11421	Clerk/Civil	0.00	0.00	0.00	43,226.00	3,205.38	8,013.51	18.5386
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk/Criminal (2)	0.00	0.00	0.00	86,452.00	6,410.76	16,027.02	18.5386
23600	Office Supplies	0.00	0.00	0.00	6,000.00	(402.16)	1,077.82	17.9637
31110	Continuing Education	0.00	0.00	(130.00)	670.00	130.00	540.00	80.597
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,289.64	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	1,675.00	67.00%
32410	Printing	0.00	0.00	0.00	360.36	0.00	136.36	37.8399
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	130.00	430.00	50.00	130.00	30.2326
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47240	Law Books	0.00	0.00	0.00	708.00	0.00	500.00	70.6215
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,254.75</b>	<b>12,784.22</b>	<b>39,475.19</b>	<b>20.75%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,254.75</b>	<b>12,784.22</b>	<b>39,475.19</b>	<b>20.75%</b>
☐ <b>Loc : 0204</b>								
☐ <b>Loc Desc : Superior Court IV</b>								



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11318	Court Reporter	0.00	0.00	0.00	42,143.04	3,125.08	7,812.70	18.5385
11423	Bailiff	0.00	0.00	0.00	42,143.00	3,125.08	7,812.66	18.5385
11427	Asst Bailiff	0.00	0.00	0.00	42,143.00	3,125.08	7,812.66	18.5385
23600	Office Supplies	0.00	0.00	0.00	4,358.05	(233.13)	1,834.51	42.0947
31110	Continuing Education	0.00	0.00	0.00	1,091.30	0.00	1,091.30	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	295.19	29.519
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	625.00	31.25
32410	Printing	0.00	0.00	0.00	592.00	0.00	500.00	84.4595
32600	Dues & Subscriptions	0.00	0.00	0.00	4,285.00	0.00	3,278.00	76.4994
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,755.39</b>	<b>9,142.11</b>	<b>32,062.02</b>	<b>22.78%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,755.39</b>	<b>9,142.11</b>	<b>32,062.02</b>	<b>22.78%</b>

☐ **Loc : 0225**

☐ **Loc Desc : Unified Court Expenses**

31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	2,000.00	5,194.64	354.72	1,692.20	32.5759
31222	Change of Venue	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	61,359.46	9,265.36	40,977.55	66.7828
31270	Guardian Ad Litem	0.00	0.00	(7,000.00)	3,000.00	2,700.00	300.00	10.00%
32190	Transcripts	0.00	0.00	(500.00)	31,784.00	392.00	28,076.00	88.3338
32633	Med & Hosp-Psychiatric	0.00	0.00	6,500.00	26,500.00	5,025.00	3,200.00	12.0755
35440	Judge-Temporary	0.00	0.00	(1,000.00)	1,500.00	0.00	1,450.00	96.6667
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	332.51	8,901.94	56.3414
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,688.10</b>	<b>18,069.59</b>	<b>86,147.69</b>	<b>58.73%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,688.10</b>	<b>18,069.59</b>	<b>86,147.69</b>	<b>58.73%</b>

☐ **Loc : 0232**

☐ **Loc Desc : Circuit Court**

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11236	Court Reporter	0.00	0.00	0.00	42,098.51	3,125.08	7,768.17	18.4524
11411	Bailiff	0.00	0.00	0.00	42,143.00	3,125.08	7,812.66	18.5385
11700	Part Time	0.00	0.00	0.00	21,218.00	1,361.16	18,320.56	86.3444
11705	Clerk-Juvenile	0.00	0.00	0.00	42,001.26	3,125.08	7,670.92	18.2635
11804	Juvenile Referee	0.00	0.00	0.00	67,311.10	5,231.30	14,679.44	21.8083
23600	Office Supplies	0.00	0.00	0.00	4,113.98	511.38	2,937.67	71.407
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.8333
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	50.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	190.00	54.2857
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279,978.85</b>	<b>16,529.08</b>	<b>118,644.92</b>	<b>42.38%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279,978.85</b>	<b>16,529.08</b>	<b>118,644.92</b>	<b>42.38%</b>

☐ **Loc : 0235**

☐ **Loc Desc : Probation**

11113	Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11123	Probation Officer (KB)	0.00	0.00	0.00	9,900.00	761.52	1,904.04	19.2327
11124	Probation Officer (AR)	0.00	0.00	0.00	32.00	0.00	32.00	100.00%
11125	Probation Officer (CL)	0.00	0.00	90.00	3,814.00	292.44	903.94	23.7006
11126	Probation Officer (TM)	0.00	0.00	0.00	491.00	27.14	206.03	41.9613
11242	Prob Officer	0.00	0.00	0.00	38,768.99	2,953.13	7,721.12	19.9157
11243	Prob Officer	0.00	0.00	0.00	48,202.22	3,573.34	8,933.93	18.5343
11244	PO Director of Work Release	0.00	0.00	143.04	10,467.94	286.42	716.05	6.8404
11246	Probation Officer (SH)	0.00	0.00	0.00	4,643.00	375.00	568.12	12.2361

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11247	Probation Officer (ML)	0.00	0.00	405.56	10,405.56	812.34	2,030.85	19.517
11248	Prob Officer	0.00	0.00	0.00	45,906.97	3,403.22	8,508.19	18.5335
11249	Prob Officer	0.00	0.00	0.00	41,732.59	3,093.74	7,734.73	18.534
11250	Adult Prob Officer	0.00	0.00	2,384.44	48,291.41	3,403.24	8,508.10	17.6182
11252	Adult Prob Officer	0.00	0.00	48.41	37,938.55	2,812.50	7,031.25	18.5333
11253	PO Director of Home Detention	0.00	0.00	213.86	6,538.86	486.52	1,216.38	18.6023
11256	Probation Officer (AR)	0.00	0.00	405.56	10,405.56	812.34	2,030.85	19.517
11261	PSC Coordinator (OB)	0.00	0.00	865.33	41,763.43	3,565.38	8,913.45	21.3427
11345	Asst Chief Prob Officer	0.00	0.00	(11,494.22)	38,362.23	0.00	28,994.82	75.5817
11422	Financial Clerk	0.00	0.00	898.50	25,020.50	2,517.94	3,976.45	15.8928
11424	Reception/Data	0.00	0.00	138.27	1,464.03	96.14	240.35	16.417
11503	Probation Officer Asst	0.00	0.00	0.00	16,305.82	1,192.16	5,579.99	34.2208
11605	Admin Asst	0.00	0.00	0.02	25,021.55	1,855.54	4,638.85	18.5394
11708	PT Prob Officer	0.00	0.00	0.00	19,838.00	1,861.50	3,062.74	15.4388
11709	PT Prob Officer	0.00	0.00	0.00	19,609.75	2,055.81	1,082.98	5.5227
11710	Juvenile Prob Officer	0.00	0.00	25.00	66,460.76	4,947.60	12,372.67	18.6165
11715	Secretary Juvenile	0.00	0.00	0.22	9,606.71	715.94	1,789.85	18.6312
11811	Probation Officer	0.00	0.00	0.00	10,303.03	0.00	0.00	0.00%
11902	PO Dir of Comm Supervision	0.00	0.00	2,121.69	45,746.70	3,355.78	8,389.45	18.3389
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12002	Juvenile Prob Officer	0.00	0.00	25.00	66,680.47	4,948.30	12,372.16	18.5544
12003	Juvenile Prob Super	0.00	0.00	77.00	76,822.85	5,724.62	14,313.21	18.6314
12004	Juvenile Prob Officer	0.00	0.00	393.16	50,872.94	3,750.00	9,375.00	18.4283
12006	Prob Off PCS Case Manager	0.00	0.00	1,386.02	38,917.02	2,886.92	7,217.30	18.5454

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12012	Case Manager	0.00	0.00	0.00	4,514.00	0.00	994.53	22.0321
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12111	Juvenile Prob Officer	0.00	0.00	25.00	50,099.93	3,717.60	9,301.65	18.5662
12203	Juvenile Prob Supervisor	0.00	0.00	26.00	71,795.19	5,329.50	13,324.74	18.5594
12204	Juvenile Prob Officer	0.00	0.00	876.67	66,460.18	4,947.60	12,372.09	18.6158
12205	Juvenile Prob Officer	0.00	0.00	945.47	66,679.95	4,948.22	12,371.47	18.5535
12206	On-Call Probation Officer	0.00	0.00	0.00	13,412.58	872.00	3,820.58	28.485
23600	Office Supplies	0.00	0.00	0.00	7,626.92	83.99	5,195.44	68.1198
23604	Office Supplies-Juvenile	0.00	0.00	60.67	3,214.59	128.76	1,979.42	61.5761
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,512.00	71.25	6,559.75	62.4025
47210	Equipment	0.00	0.00	0.00	1,000.00	200.11	668.97	66.897
		<b>0.00</b>	<b>0.00</b>	<b>60.67</b>	<b>1,166,649.78</b>	<b>82,865.55</b>	<b>247,953.49</b>	<b>21.25%</b>
		<b>0.00</b>	<b>0.00</b>	<b>60.67</b>	<b>1,166,649.78</b>	<b>82,865.55</b>	<b>247,953.49</b>	<b>21.25%</b>
<b>☐ Loc : 0236</b>								
<b>☐ Loc Desc : Community Corrections</b>								
11113	Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11424	Reception/Data	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12012	Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>☐ Loc : 0271</b>								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc Desc : Public Defender</b>								
11114	Public Defender	0.00	0.00	0.00	94,082.14	6,975.54	40,240.86	42.7721
11115	Public Defender Suppl	0.00	0.00	0.00	7,268.20	538.46	2,964.64	40.7892
11200	Chief Deputy	0.00	0.00	0.00	70,559.00	5,231.70	13,079.15	18.5365
11341	FT Deputy Pub Defend (17)	0.00	0.00	0.00	926,827.23	68,653.82	175,673.34	18.9543
11419	Investigator	0.00	0.00	0.00	39,289.25	2,913.46	7,283.67	18.5386
11605	Admin Asst	0.00	0.00	0.00	34,103.50	2,530.46	6,384.90	18.7221
23600	Office Supplies	0.00	0.00	0.00	3,000.00	227.17	653.42	21.7807
31110	Continuing Education	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	(78.77)	1,171.23	0.00	0.00	0.00%
32120	Postage	0.00	0.00	828.77	8,328.77	0.00	4,148.77	49.8125
32130	Travel & Training	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00%
35652	Office Allowance	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,981.00	578.00	2,199.00	24.485
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213,610.32</b>	<b>87,648.61</b>	<b>252,627.75</b>	<b>20.82%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213,610.32</b>	<b>87,648.61</b>	<b>252,627.75</b>	<b>20.82%</b>
☐ <b>Loc : 0302</b>								
☐ <b>Loc Desc : Emergency Management</b>								
11113	Director	0.00	0.00	0.00	58,480.00	4,336.54	10,841.33	18.5385
11211	Mechanic	0.00	0.00	0.00	44,897.75	3,334.30	8,335.85	18.5663
11339	Deputy Director	0.00	0.00	0.00	46,221.75	3,427.54	8,568.83	18.5385
11700	Part Time	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
11800	Overtime	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
22370	Medical Supplies	0.00	0.00	0.00	600.00	0.00	270.00	45.00%
22531	Equip Repair/Purchase	0.00	0.00	0.00	7,615.88	4,200.00	2,322.57	30.4964
23210	Gas Oil & Lubricants	0.00	0.00	0.00	21,293.32	0.00	12,981.04	60.963
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23304	Uniform Allowance	0.00	0.00	0.00	1,736.09	36.72	1,214.68	69.9664
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,423.60	0.00	2,359.35	68.9143
23600	Office Supplies	0.00	0.00	0.00	1,876.17	0.00	1,414.70	75.4036
23710	Other Supplies	0.00	0.00	0.00	8,646.58	342.99	5,428.82	62.7857
23720	Educational Materials	0.00	0.00	0.00	1,378.00	0.00	1,000.00	72.5689
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,732.28	26.79	4,280.56	49.02
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	955.00	95.5
31200	Contract Services	0.00	0.00	0.00	9,430.10	0.00	3,162.92	33.5407
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	2,797.07	69.9267
32160	Communications	0.00	0.00	(3,000.00)	3,090.79	81.99	2,247.09	72.7028
32202	Utilities	0.00	0.00	0.00	16,000.00	800.90	5,353.34	33.4584
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	1,800.00	152.36	291.72	16.2067
32410	Printing	0.00	0.00	0.00	561.50	0.00	500.00	89.0472
32520	Garage & Motor Repair	0.00	0.00	3,000.00	9,075.00	0.00	6,432.27	70.879
32530	Equipment Repair	0.00	0.00	0.00	6,000.00	270.95	806.78	13.4463
32600	Dues & Subscriptions	0.00	0.00	0.00	600.00	0.00	115.00	19.1667
47210	Equipment	0.00	0.00	0.00	10,651.89	0.00	3,604.05	33.8348
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,910.70</b>	<b>17,011.08</b>	<b>96,082.97</b>	<b>34.57%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,910.70</b>	<b>17,011.08</b>	<b>96,082.97</b>	<b>34.57%</b>

☐ **Loc : 0308**

☐ **Loc Desc : Weights & Measures**

11112	Inspector	0.00	0.00	0.00	53,670.00	3,979.84	9,949.68	18.5386
11800	Overtime	0.00	0.00	0.00	3,750.00	0.00	153.97	4.1059
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,065.80	242.99	3,222.34	63.6097
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	300.00	112.00	188.00	62.6667

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	550.00	426.15	123.85	22.5182
32130	Travel & Training	0.00	0.00	0.00	882.00	0.00	513.00	58.1633
32160	Communications	0.00	0.00	0.00	640.40	38.50	243.75	38.0621
32410	Printing	0.00	0.00	0.00	1,000.00	220.00	780.00	78.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,234.36	89.3744
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,913.20</b>	<b>5,019.48</b>	<b>17,858.95</b>	<b>25.92%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,913.20</b>	<b>5,019.48</b>	<b>17,858.95</b>	<b>25.92%</b>
<input type="checkbox"/> <b>Loc : 0313</b>								
<input type="checkbox"/> <b>Loc Desc : Maintenance</b>								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	52,884.75	3,921.62	9,803.99	18.5384
11136	Shift Supervisor	0.00	0.00	0.00	39,573.50	2,934.54	10,574.81	26.7219
11207	Asst Bldg Super	0.00	0.00	0.00	42,409.50	3,144.84	7,839.72	18.4858
11415	Asst Shift Supervisor	0.00	0.00	0.00	37,736.39	2,798.30	6,995.85	18.5387
11500	Labor/Maintenance (3)	0.00	0.00	0.00	107,696.77	7,986.24	19,964.48	18.5377
11700	Part Time	0.00	0.00	0.00	16,344.51	0.00	6,690.88	40.9366
11706	Maintenance Tech One (5)	0.00	0.00	0.00	193,076.03	14,317.30	35,794.35	18.539
11707	Maintenance Tech Two	0.00	0.00	0.00	39,211.50	2,907.70	7,269.15	18.5383
11800	Overtime	0.00	0.00	0.00	14,089.36	41.54	11,953.16	84.8382
22530	Equip Repair Supplies	0.00	0.00	0.00	53,363.72	5,817.60	581.33	1.0894
23200	Grounds-Supplies	0.00	0.00	0.00	7,500.00	520.24	368.33	4.9111
23201	Grounds-Jail	0.00	0.00	(200.00)	3,800.00	66.31	1,339.82	35.2584
23202	Grounds-Supplies-HowardHav	0.00	0.00	0.00	2,000.00	0.00	328.85	16.4425

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	0.00	694.20	69.42
23220	Tires & Tubes	0.00	0.00	200.00	1,700.00	857.50	140.12	8.2424
23302	Uniform-Safety Items	0.00	0.00	0.00	6,001.45	102.60	2,604.39	43.396
23360	Institutional Supplies	0.00	0.00	0.00	38,042.30	599.55	9,331.47	24.5292
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	547.36	54.736
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	80,474.71	668.76	31,995.84	39.7589
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	266,459.18	16,129.80	81,598.36	30.6232
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	10,325.00	350.00	4,833.62	46.8147
32520	Garage & Motor Repair	0.00	0.00	0.00	3,564.35	618.26	1,145.98	32.1512
32530	Equipment Repair	0.00	0.00	0.00	28,179.74	0.00	18,965.39	67.3015
32531	Equipment Repair-Jail	0.00	0.00	0.00	22,713.56	31.96	2,585.31	11.3822
32533	Equip Repair-HowardHave n	0.00	0.00	0.00	6,770.31	0.00	1,792.12	26.4703
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088,066.63</b>	<b>63,814.66</b>	<b>287,888.88</b>	<b>26.46%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088,066.63</b>	<b>63,814.66</b>	<b>287,888.88</b>	<b>26.46%</b>

☐ **Loc : 0660**

☐ **Loc Desc : Prosecutor IV-D**

11138	FT IV-D Deputy Prosecutor	0.00	0.00	0.00	93,461.54	6,923.08	17,307.66	18.5185
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	45,878.50	3,402.08	8,505.16	18.5384
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	45,878.50	3,402.08	8,505.16	18.5384
11264	IV-D Caseworker	0.00	0.00	0.00	34,029.00	2,523.38	6,308.51	18.5386



Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11265	IV-D Caseworker 01	0.00	0.00	0.00	34,029.00	2,523.38	6,308.51	18.5386
11266	IV-D Caseworker 02	0.00	0.00	0.00	34,029.00	2,523.38	6,308.51	18.5386
11267	IV-D Caseworker 03	0.00	0.00	0.00	34,029.00	2,523.38	6,308.51	18.5386
11268	IV-D Caseworker 04	0.00	0.00	0.00	34,028.93	2,523.38	6,308.51	18.5387
11269	IV-D Caseworker 06	0.00	0.00	0.00	34,028.93	2,523.38	6,434.68	18.9094
11270	IV-D Caseworker 07	0.00	0.00	0.00	37,605.70	2,788.62	6,971.49	18.5384
11272	IV-D Caseworker 10	0.00	0.00	0.00	34,029.00	1,261.70	8,237.22	24.2065
11317	Administrator	0.00	0.00	0.00	17,331.88	1,285.24	3,250.46	18.7542
11700	Part Time	0.00	0.00	0.00	10,439.84	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	4,079.94	0.00	90.85	2.2267
47210	Equipment	0.00	0.00	0.00	19,701.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517,629.76</b>	<b>34,203.08</b>	<b>90,845.23</b>	<b>17.55%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517,629.76</b>	<b>34,203.08</b>	<b>90,845.23</b>	<b>17.55%</b>

☐ **Loc : 0750**

☐ **Loc Desc : Soil & Water Conservation**

11344	Secretary/Office Mgr	0.00	0.00	0.00	33,905.50	2,514.24	6,285.48	18.5382
11420	Resource Conservationist	0.00	0.00	0.00	37,306.00	2,766.38	6,916.01	18.5386
11700	Part Time	0.00	0.00	0.00	11,780.00	60.00	9,530.00	80.8998
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	0.00	91.40	12.0899
32120	Postage	0.00	0.00	0.00	582.00	0.00	42.00	7.2165
32200	Advert/Publications	0.00	0.00	0.00	30.00	0.00	5.39	17.9667
32600	Dues & Subscriptions	0.00	0.00	0.00	1,675.00	0.00	1,675.00	100.00%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	270.00	270.00	16.6667
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,704.50</b>	<b>5,610.62</b>	<b>26,841.55</b>	<b>29.92%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,704.50</b>	<b>5,610.62</b>	<b>26,841.55</b>	<b>29.92%</b>
<input type="checkbox"/> <b>Loc : 9600</b>								
<input type="checkbox"/> <b>Loc Desc : Howard Haven</b>								
11110	Superintendent	0.00	0.00	0.00	42,095.25	3,121.54	7,803.83	18.5385
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	97,301.04	6,480.00	25,632.01	26.343
11700	Part Time	0.00	0.00	0.00	43,791.50	(9,169.98)	13,670.62	31.2175
11800	Overtime	0.00	0.00	0.00	7,099.59	282.25	2,372.94	33.4236
23210	Gas Oil & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institut & Medical Supplies	0.00	0.00	0.00	8,707.80	144.36	6,139.69	70.5079
23401	Food	0.00	0.00	0.00	16,350.45	729.06	5,545.48	33.9164
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	308.14	68.4756
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	654.25	65.425
32120	Postage	0.00	0.00	0.00	100.00	0.00	2.00	2.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	3,690.00	40.00	673.86	18.2618
32202	Utilities	0.00	0.00	0.00	25,966.27	941.88	5,974.67	23.0094
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,251.90</b>	<b>2,569.11</b>	<b>69,477.49</b>	<b>28.10%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,251.90</b>	<b>2,569.11</b>	<b>69,477.49</b>	<b>28.10%</b>
<input type="checkbox"/> <b>Loc : 9601</b>								
<input type="checkbox"/> <b>Loc Desc : Information Systems</b>								
11137	Info Systems Manager	0.00	0.00	0.00	63,154.25	4,683.16	11,707.82	18.5385
11239	Network Admin	0.00	0.00	0.00	56,684.72	4,204.38	10,452.68	18.44
11240	Network Tech	0.00	0.00	0.00	42,141.00	3,124.92	7,812.34	18.5386
11241	Network & Database Admin	0.00	0.00	0.00	42,332.00	3,124.92	7,812.34	18.4549
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	174.78	69.912
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	0.00	1,420.40	7.102

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	1,015.00	33.8333
32460	Computer Maintenance	0.00	0.00	0.00	290,924.66	170.89	337.43	0.116
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	0.00	31,000.00	5,521.45	15,035.66	48.5021
47220	Computers-Hardware/Software	0.00	0.00	0.00	20,000.00	622.95	1,146.83	5.7342
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574,636.63</b>	<b>21,452.67</b>	<b>62,065.28</b>	<b>10.80%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574,636.63</b>	<b>21,452.67</b>	<b>62,065.28</b>	<b>10.80%</b>
		<b>0.00</b>	<b>0.00</b>	<b>65.69</b>	<b>25,083,190.88</b>	<b>1,491,221.84</b>	<b>6,275,001.07</b>	<b>25.02%</b>
<input type="checkbox"/> <b>Fund : 1101</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	195.25	(3,918.38)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.25</b>	<b>(3,918.38)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.25</b>	<b>(3,918.38)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.25</b>	<b>(3,918.38)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 1112</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	0.00	189,446.02	96.1655
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	20,000.00	0.00	19,900.00	99.5
32162	Small Business Develop	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	24,498.00	0.00	18,373.50	75.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	63,419.00	100.00%
32280	G K E D A	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	2,500.00	1,157.09	15.4279
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
37014	2020 Forgivable Loan Program	0.00	0.00	0.00	250,000.00	0.00	9,124.72	3.6499
52000	Loaned to Another Fund	0.00	0.00	0.00	900,000.00	0.00	900,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,372,317.00</b>	<b>2,500.00</b>	<b>1,931,320.33</b>	<b>81.41%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,372,317.00</b>	<b>2,500.00</b>	<b>1,931,320.33</b>	<b>81.41%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,372,317.00</b>	<b>2,500.00</b>	<b>1,931,320.33</b>	<b>81.41%</b>

☐ Fund : 1114

☐ Loc : 0000

☐ Loc Desc : No Department

15210	FICA	0.00	0.00	0.00	700,000.00	31,765.48	353,500.19	50.5
15220	PERF	0.00	0.00	0.00	1,200,000.00	55,157.81	575,193.18	47.9328
15230	Insurance	0.00	0.00	0.00	1,750,000.00	141,641.65	183,339.34	10.4765
33400	Meals for Prisoners	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650,000.00</b>	<b>228,564.94</b>	<b>1,112,032.71</b>	<b>30.47%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650,000.00</b>	<b>228,564.94</b>	<b>1,112,032.71</b>	<b>30.47%</b>

☐ Loc : 0005

☐ Loc Desc : Sheriff

11712	Lieutenant (1/3 of 1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
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Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ <b>Loc : 0313</b>								
☐ <b>Loc Desc : Maintenance</b>								
31210	Maint & Serv Contracts	0.00	0.00	0.00	38,287.35	32.29	6,082.05	15.8853
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	30,000.00	0.00	28,845.00	96.15
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,787.35</b>	<b>32.29</b>	<b>68,427.05</b>	<b>67.23%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,787.35</b>	<b>32.29</b>	<b>68,427.05</b>	<b>67.23%</b>
☐ <b>Loc : 0380</b>								
☐ <b>Loc Desc : Jail</b>								
11116	Sheriff 50%	0.00	0.00	0.00	62,780.18	4,650.40	11,625.80	18.5183
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	130,858.56	8,410.18	40,439.53	30.9032
11401	Clerical II (2)	0.00	0.00	0.00	71,842.56	5,327.52	13,318.04	18.5378
11410	Maintenance-Jail Sergeant	0.00	0.00	0.00	42,700.00	3,166.38	7,916.01	18.5387
11711	Captain (1)	0.00	0.00	0.00	54,542.25	4,044.54	10,111.33	18.5385
11712	Lieutenant (1/3 of 1)	0.00	0.00	0.00	20,589.12	1,526.78	3,816.81	18.538
11903	Food Service Super	0.00	0.00	0.00	40,464.50	3,005.92	7,514.84	18.5714
11906	Correction Officer (42)	0.00	0.00	0.00	1,658,111.96	108,547.63	477,653.53	28.8071
11908	Lieut/Asst Jail Command	0.00	0.00	0.00	49,921.00	3,701.84	9,254.68	18.5387
11910	Chief Matron/Personnel (75%)	0.00	0.00	0.00	39,188.70	2,937.62	6,917.85	17.6527
11913	Asst Cook (3)	0.00	0.00	0.00	106,175.00	7,873.38	23,488.00	22.122
11914	Sergeant First Class (4)	0.00	0.00	0.00	174,453.28	12,974.16	31,926.24	18.3007

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11915	Jail Sergeant (3)	0.00	0.00	0.00	126,560.08	7,915.80	39,895.19	31.5227
11916	Jail Corporal (6)	0.00	0.00	0.00	248,499.73	10,845.71	88,930.90	35.7871
12007	PT Cook (2)	0.00	0.00	0.00	34,448.45	2,216.00	6,492.11	18.8459
12008	PT Correct Officer	0.00	0.00	0.00	38,153.25	0.00	22,475.00	58.9072
12009	Road Crew Sergeant	0.00	0.00	0.00	42,700.00	3,166.40	7,915.99	18.5386
12108	Longevity	0.00	0.00	0.00	30,000.00	0.00	2,900.00	9.6667
12190	Shift Diff-Corr Officer (24)	0.00	0.00	0.00	26,000.00	0.00	2,500.00	9.6154
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	(125.00)	325.00	3.25
12192	Armed Corrections Officers	0.00	0.00	0.00	27,000.00	0.00	12,900.00	47.7778
12200	OT Correctional Officer	0.00	0.00	0.00	574,074.67	25,285.57	139,193.86	24.2466
12500	Nurse Admin	0.00	0.00	0.00	65,043.95	4,828.08	12,005.36	18.4573
12502	PT/OT PRN Nurse	0.00	0.00	0.00	75,786.59	1,848.26	54,451.50	71.8485
12503	Asst Nurse Admin	0.00	0.00	0.00	55,638.75	4,125.84	10,314.68	18.5387
12504	Staff Nurse (3)	0.00	0.00	0.00	162,626.75	8,039.68	65,152.06	40.0623
13310	Uniform-Correct Officer (64)	0.00	0.00	0.00	64,000.00	19,850.00	21,197.73	33.1215
22530	Equip Repair Supplies	0.00	0.00	2,000.00	28,000.18	595.78	2,784.34	9.944
23210	Gas Oil & Lubricants	0.00	0.00	(3,500.00)	26,500.00	0.00	26,276.31	99.1559
23230	Batteries	0.00	0.00	0.00	1,034.95	0.00	924.94	89.3705
23350	Institut & Medical Supplies	0.00	0.00	0.00	208,668.78	13,915.63	31,764.60	15.2225
23600	Office Supplies	0.00	0.00	1,500.00	10,018.75	324.75	1,857.42	18.5394
23660	Camera Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	1,500.00	0.00	513.01	34.2007
23740	Care of Indv-Inmate Clothing	0.00	0.00	0.00	15,000.00	844.82	7,583.78	50.5585
23741	Care of Individ-Inmate Article	0.00	0.00	0.00	15,571.66	3,251.90	2,469.00	15.8557

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31202	Contract Services-Doctor	0.00	0.00	0.00	140,600.00	23,733.32	21,933.40	15.5999
31210	Maint & Serv Contracts	0.00	0.00	0.00	30,619.27	686.94	11,466.10	37.4473
31211	Maint & Serv-Radio	0.00	0.00	0.00	5,000.00	1,216.55	2,514.85	50.297
32130	Travel & Training	0.00	0.00	0.00	8,095.72	0.00	1,205.00	14.8844
32131	Travel & Training-Firearms	0.00	0.00	0.00	1,334.00	0.00	1,334.00	100.00%
32202	Utilities	0.00	0.00	0.00	385,000.00	65,806.49	23,146.81	6.0122
32410	Printing	0.00	0.00	0.00	2,221.62	339.00	266.34	11.9885
32520	Garage & Motor Repair	0.00	0.00	0.00	4,945.00	291.17	391.74	7.9219
32530	Equipment Repair	0.00	0.00	0.00	20,275.00	35.00	8,580.15	42.3189
32634	Med & Hosp	0.00	0.00	64,015.79	316,599.98	9,931.47	254,875.78	80.504
33400	Meals for Prisoners	0.00	0.00	0.00	648,392.08	46,841.79	176,645.38	27.2436
33740	Care of Individuals	0.00	0.00	0.00	337,070.00	10,384.91	138,456.05	41.0763
47210	Equipment	0.00	0.00	0.00	26,514.99	(4,539.31)	8,767.61	33.0666
		<b>0.00</b>	<b>0.00</b>	<b>64,015.79</b>	<b>6,265,621.31</b>	<b>427,822.90</b>	<b>1,854,888.65</b>	<b>29.60%</b>
		<b>0.00</b>	<b>0.00</b>	<b>64,015.79</b>	<b>6,265,621.31</b>	<b>427,822.90</b>	<b>1,854,888.65</b>	<b>29.60%</b>

☐ **Loc : 9603**

☐ **Loc Desc : Kinsey**

11122	Maintenance Tech One	0.00	0.00	0.00	16,838.13	1,248.62	3,030.54	17.9981
11136	Shift Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	43,218.75	3,204.84	8,012.18	18.5387
11208	Center Director	0.00	0.00	0.00	35,359.90	2,622.08	6,364.21	17.9984
11209	Labor/Maintenance	0.00	0.00	0.00	17,332.83	1,322.78	2,819.81	16.2686
11348	Shlt Care Prog Director	0.00	0.00	0.00	51,373.25	3,809.54	9,523.83	18.5385
11349	Shlt Care Complian Casework	0.00	0.00	0.00	35,868.00	2,659.76	6,649.52	18.5389
11350	Shlt Care Admin Caseworker	0.00	0.00	0.00	37,251.12	2,659.76	8,032.52	21.5632

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11505	Secretary/Bookkeeper	0.00	0.00	0.00	16,951.31	1,257.00	3,050.95	17.9983
11605	Admin Asst	0.00	0.00	0.00	20,832.83	1,544.86	3,749.47	17.9979
11713	Youth Manager	0.00	0.00	0.00	709,911.67	44,618.62	215,215.23	30.3158
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	34,238.54	2,538.92	6,236.34	18.2144
11715	Secretary Juvenile	0.00	0.00	0.00	8,201.00	630.84	1,277.69	15.5797
11800	Overtime	0.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,563.27	1,821.46	4,421.17	17.9991
11808	Nurse	0.00	0.00	0.00	23,721.83	1,759.08	4,346.42	18.3224
11917	Shift Super (3)	0.00	0.00	0.00	52,182.13	4,424.06	(3,777.18)	-7.2385
11918	PT Shift Super	0.00	0.00	0.00	17,933.44	1,309.07	3,123.11	17.415
12010	Dietary Manager	0.00	0.00	0.00	19,080.87	1,415.08	3,432.76	17.9906
12011	Cook	0.00	0.00	0.00	41,942.96	1,214.60	22,462.51	53.5549
12108	Longevity	0.00	0.00	0.00	10,700.00	0.00	1,200.00	11.215
12110	Shift Difference	0.00	0.00	0.00	23,015.66	4,000.00	5,004.66	21.7446
12112	On Call	0.00	0.00	0.00	927.50	70.00	192.50	20.7547
22530	Equip Repair Supplies	0.00	0.00	0.00	4,600.00	11.88	2,644.24	57.4835
23210	Gas Oil & Lubricants	0.00	0.00	0.00	10,560.00	0.00	8,994.70	85.1771
23230	Batteries	0.00	0.00	0.00	400.00	0.00	40.18	10.045
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	3,300.00	0.00	452.74	13.7194
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,688.69	14.90	2,623.23	71.1155
23401	Food	0.00	0.00	0.00	41,294.95	4,050.85	11,263.22	27.2751
23600	Office Supplies	0.00	0.00	0.00	4,982.96	349.66	889.97	17.8603
23711	Other Supplies-Household	0.00	0.00	0.00	10,655.99	410.64	3,759.49	35.2805
23720	Educational Materials	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Indivd-Supply	0.00	0.00	0.00	4,140.00	160.45	3,149.59	76.0771



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23743	Resident Needs	0.00	0.00	0.00	10,575.00	0.00	10,342.21	97.7987
30000	Other Services & Charges	0.00	0.00	0.00	1,324.84	96.60	165.61	12.5004
31110	Continuing Education	0.00	0.00	0.00	3,300.00	1,045.00	2,255.00	68.3333
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,079.50	2,159.00	16.6667
31210	Maint & Serv Contracts	0.00	0.00	0.00	9,472.61	365.16	2,814.64	29.7135
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,296.50	0.00	1,766.56	33.3533
32160	Communications	0.00	0.00	0.00	2,660.23	127.83	1,368.95	51.4598
32202	Utilities	0.00	0.00	0.00	55,993.30	2,900.99	19,694.09	35.1722
32410	Printing	0.00	0.00	0.00	660.00	70.61	561.79	85.1197
32510	Bldg & Structure Repair	0.00	0.00	0.00	8,385.40	0.00	436.86	5.2098
32530	Equipment Repair	0.00	0.00	0.00	3,059.70	212.01	2,686.69	87.8089
32600	Dues & Subscriptions	0.00	0.00	0.00	326.70	0.00	0.00	0.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,000.00	202.95	1,178.41	23.5682
33741	Behavior Reward	0.00	0.00	0.00	690.00	54.44	114.81	16.6391
33742	Activities	0.00	0.00	0.00	6,635.00	288.01	4,698.19	70.8092
33743	Programming	0.00	0.00	0.00	1,250.00	320.00	255.00	20.4
47210	Equipment	0.00	0.00	0.00	6,930.00	382.44	526.82	7.602
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,463,400.86</b>	<b>96,274.89</b>	<b>403,030.23</b>	<b>27.54%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,463,400.86</b>	<b>96,274.89</b>	<b>403,030.23</b>	<b>27.54%</b>
<b>☐ Loc : 9605</b>								
<b>☐ Loc Desc : Kinsey Secure Detention</b>								
11113	Director	0.00	0.00	0.00	35,359.85	2,622.08	6,746.11	19.0784
11122	Maintenance Tech One	0.00	0.00	0.00	16,838.12	1,248.62	3,212.44	19.0784
11136	Shift Supervisor	0.00	0.00	0.00	52,182.69	4,332.25	8,973.51	17.1963
11209	Labor/Maintenance	0.00	0.00	0.00	17,332.92	1,247.84	3,606.68	20.8083
11352	Caseworker	0.00	0.00	0.00	38,208.50	2,829.94	7,086.71	18.5475

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11353	Prog Director/Secure Care	0.00	0.00	0.00	49,128.50	3,643.08	9,107.66	18.5384
11505	Secretary/Bookkeeper	0.00	0.00	0.00	16,951.19	1,257.00	3,234.05	19.0786
11605	Admin Asst	0.00	0.00	0.00	20,832.92	1,544.84	3,974.68	19.0788
11713	Youth Manager	0.00	0.00	0.00	851,514.70	55,407.29	219,878.59	25.8221
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	34,238.46	2,538.92	6,458.34	18.8628
11715	Secretary Juvenile	0.00	0.00	0.00	8,202.00	630.84	1,278.69	15.59
11800	Overtime	0.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,564.23	1,821.46	4,687.17	19.0813
11808	Nurse	0.00	0.00	0.00	23,722.92	1,759.08	4,449.90	18.7578
11917	Shift Super (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11918	PT Shift Super	0.00	0.00	0.00	17,935.22	1,213.89	2,889.43	16.1104
12011	Cook	0.00	0.00	0.00	42,471.08	3,458.48	6,071.46	14.2955
12015	Dietary Manager	0.00	0.00	0.00	19,081.88	1,414.92	3,641.24	19.0822
12108	Longevity	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00%
12110	Shift Difference	0.00	0.00	0.00	14,000.00	3,835.00	2,818.00	20.1286
12112	On Call	0.00	0.00	0.00	910.00	70.00	105.00	11.5385
22530	Equip Repair Supplies	0.00	0.00	0.00	5,400.00	13.90	3,046.34	56.4137
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,440.00	0.00	4,589.23	84.3608
23230	Batteries	0.00	0.00	0.00	200.00	0.00	14.64	7.32
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	1,700.00	0.00	233.26	13.7212
23350	Institut & Medical Supplies	0.00	0.00	0.00	4,320.00	17.48	3,061.09	70.8586
23401	Food	0.00	0.00	0.00	46,952.71	4,755.16	13,220.29	28.1566
23600	Office Supplies	0.00	0.00	0.00	2,550.00	184.69	485.72	19.0478
23711	Other Supplies-Household	0.00	0.00	0.00	12,473.37	481.99	4,390.68	35.2004
23720	Educational Materials	0.00	0.00	0.00	270.00	0.00	270.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23742	Care of Individ-Supply	0.00	0.00	0.00	4,860.00	33.46	1,814.49	37.3352
30000	Other Services & Charges	0.00	0.00	0.00	1,729.16	113.40	455.29	26.3301
31110	Continuing Education	0.00	0.00	0.00	1,700.00	1,045.00	655.00	38.5294
31200	Contract Services	0.00	0.00	0.00	6,673.00	556.08	1,112.20	16.6672
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,507.65	424.27	2,731.15	25.992
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,340.86	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	3,122.86	150.05	1,607.09	51.4621
32202	Utilities	0.00	0.00	0.00	65,811.70	3,405.46	23,200.13	35.2523
32410	Printing	0.00	0.00	0.00	340.00	36.37	271.23	79.7735
32510	Bldg &Structure Repair	0.00	0.00	0.00	7,744.23	325.00	24.39	0.3149
32530	Equipment Repair	0.00	0.00	0.00	5,300.00	156.49	4,954.51	93.4813
32600	Dues & Subscriptions	0.00	0.00	0.00	168.30	0.00	0.00	0.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,000.00	202.95	1,092.84	21.8568
33741	Behavior Reward	0.00	0.00	0.00	810.00	63.87	139.62	17.237
33742	Activities	0.00	0.00	0.00	3,512.92	357.08	2,340.99	66.6394
37400	Programming	0.00	0.00	0.00	1,250.00	175.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,570.00	97.55	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,508,611.94</b>	<b>103,470.78</b>	<b>370,519.84</b>	<b>24.56%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,508,611.94</b>	<b>103,470.78</b>	<b>370,519.84</b>	<b>24.56%</b>
		<b>0.00</b>	<b>0.00</b>	<b>64,015.79</b>	<b>12,989,421.46</b>	<b>856,165.80</b>	<b>3,808,898.48</b>	<b>29.32%</b>

☐ Fund : 1119

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part Time	0.00	0.00	0.00	17,500.00	1,200.00	6,744.00	38.5371
15210	FICA	0.00	0.00	0.00	2,000.00	15.30	1,296.32	64.816

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	0.00	0.00	(142.00)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(507.37)	0.00%
23600	Office Supplies	0.00	0.00	0.00	10,000.00	0.00	147.80	1.478
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,365.00	0.00	4,950.00	92.2647
32530	Equipment Repair	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	9,183.21	61.2214
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,365.00</b>	<b>1,215.30</b>	<b>29,171.96</b>	<b>50.85%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,365.00</b>	<b>1,215.30</b>	<b>29,171.96</b>	<b>50.85%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,365.00</b>	<b>1,215.30</b>	<b>29,171.96</b>	<b>50.85%</b>
<b>☐ Fund : 1122</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11113	Director	0.00	0.00	0.00	0.00	0.00	(1,922.04)	0.00%
11283	Administrative Assistant	0.00	0.00	0.00	0.00	0.00	(42.79)	0.00%
23401	Food	0.00	0.00	0.00	0.00	0.00	(172.44)	0.00%
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	(135.05)	0.00%
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(36.24)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,308.56)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,308.56)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,308.56)</b>	<b>0.00%</b>
<b>☐ Fund : 1128</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,971.50)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,971.50)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,971.50)</b>	<b>0.00%</b>
<b>☐ Loc : 9600</b>								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc Desc : Howard Haven</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(475.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(475.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(475.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,446.50)</b>	<b>0.00%</b>
☐ <b>Fund : 1131</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
11200	Chief Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11320	Trending Deputy	0.00	0.00	0.00	12,360.00	547.50	4,799.16	38.8282
11321	Trending Deputy Level II Pay	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	2,060.00	41.87	1,201.39	58.3199
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	724.93	72.493
31200	Contract Services	0.00	0.00	0.00	12,000.00	0.00	10,200.00	85.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,420.00</b>	<b>589.37</b>	<b>16,925.48</b>	<b>59.55%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,420.00</b>	<b>589.37</b>	<b>16,925.48</b>	<b>59.55%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,420.00</b>	<b>589.37</b>	<b>16,925.48</b>	<b>59.55%</b>
☐ <b>Fund : 1135</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	35,808.17	89.5204
31210	Maint & Serv Contracts	0.00	0.00	0.00	200,000.00	0.00	15,974.35	7.9872
31214	City of Kokomo	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33506	B-508 PARK	0.00	0.00	0.00	58,810.74	0.00	278.92	0.4743
33511	B-49 CARTER STREET	0.00	0.00	20,296.16	154,764.56	4,243.02	19,565.84	12.6423

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33512	B-503 MCCANN STREET	0.00	0.00	5,142.00	499,638.50	4,270.00	427,696.00	85.6011
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
37700	Bridge Inspection	0.00	0.00	0.00	125,018.60	0.00	30,440.10	24.3485
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>25,438.16</b>	<b>1,143,232.40</b>	<b>8,513.02</b>	<b>594,763.38</b>	<b>52.02%</b>
		<b>0.00</b>	<b>0.00</b>	<b>25,438.16</b>	<b>1,143,232.40</b>	<b>8,513.02</b>	<b>594,763.38</b>	<b>52.02%</b>
		<b>0.00</b>	<b>0.00</b>	<b>25,438.16</b>	<b>1,143,232.40</b>	<b>8,513.02</b>	<b>594,763.38</b>	<b>52.02%</b>
<b>☐ Fund : 1138</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
32510	Bldg &Structure Repair	0.00	0.00	0.00	50,193.00	0.00	7,323.58	14.5908
40000	Equip-Commissioners	0.00	0.00	0.00	150,000.00	(5,752.00)	119,922.75	79.9485
40500	Police Equip-Sheriff	0.00	0.00	454.86	85,978.33	1,951.00	14,152.91	16.461
47231	Vehicles-Commissioners	0.00	0.00	0.00	265,089.78	20,399.13	36,582.02	13.7999
47241	Building Repair	0.00	0.00	0.00	285,000.00	0.00	196,053.83	68.7908
47243	Building Upgrades	0.00	0.00	0.00	129,450.89	9,145.98	62,647.84	48.3951
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>454.86</b>	<b>970,712.00</b>	<b>25,744.11</b>	<b>441,682.93</b>	<b>45.50%</b>
		<b>0.00</b>	<b>0.00</b>	<b>454.86</b>	<b>970,712.00</b>	<b>25,744.11</b>	<b>441,682.93</b>	<b>45.50%</b>
<b>☐ Loc : 9601</b>								
<b>☐ Loc Desc : Information Systems</b>								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	19,688.65	1,774.60	2,287.33	11.6175
47210	Equipment	0.00	0.00	0.00	139,887.31	2,708.79	988.64	0.7067

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47220	Computers-Hardware/Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,075.96</b>	<b>4,483.39</b>	<b>3,275.97</b>	<b>1.70%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,075.96</b>	<b>4,483.39</b>	<b>3,275.97</b>	<b>1.70%</b>
		<b>0.00</b>	<b>0.00</b>	<b>454.86</b>	<b>1,163,787.96</b>	<b>30,227.50</b>	<b>444,958.90</b>	<b>38.23%</b>
<input type="checkbox"/> <b>Fund : 1148</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	11,510.00	46.04
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	7,000.00	28.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	17,500.00	70.00%
34000	Discretionary	0.00	0.00	0.00	25,000.00	0.00	8,196.20	32.7848
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>44,206.20</b>	<b>44.21%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>44,206.20</b>	<b>44.21%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>44,206.20</b>	<b>44.21%</b>
<input type="checkbox"/> <b>Fund : 1150</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
<input type="checkbox"/> <b>Fund : 1152</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	(4.10)	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	0.00	(8.52)	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(29.77)	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	100.00	0.00	77.53	77.53
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	1,059.08	58.8378
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>(42.39)</b>	<b>9,936.61</b>	<b>92.35%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>(42.39)</b>	<b>9,936.61</b>	<b>92.35%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>(42.39)</b>	<b>9,936.61</b>	<b>92.35%</b>
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	0.00	25,000.00	1,199.10	14,255.30	57.0212
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>1,199.10</b>	<b>14,255.30</b>	<b>57.02%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>1,199.10</b>	<b>14,255.30</b>	<b>57.02%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>1,199.10</b>	<b>14,255.30</b>	<b>57.02%</b>
☐ Fund : 1156								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,079.09	(5,875.26)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,079.09</b>	<b>(5,875.26)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,079.09</b>	<b>(5,875.26)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,079.09</b>	<b>(5,875.26)</b>	<b>0.00%</b>
☐ Fund : 1158								
☐ Loc : 0000								



Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(63.16)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(63.16)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(63.16)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(63.16)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 1159</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11142	Health Officer	0.00	0.00	0.00	28,186.50	2,099.28	5,124.90	18.1821
11317	Administrator	0.00	0.00	0.00	56,126.39	4,162.00	10,405.00	18.5385
11425	Registrar	0.00	0.00	0.00	37,044.50	2,747.00	6,867.50	18.5385
11506	Environ Health Coord	0.00	0.00	0.00	46,532.00	3,579.38	7,210.97	15.4968
11605	Admin Asst	0.00	0.00	0.00	1.00	0.00	1.00	100.00%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	126,457.10	9,377.28	24,225.00	19.1567
11608	PT Environ	0.00	0.00	0.00	23,236.03	1,506.21	12,035.07	51.7949
11611	Project Coordinator	0.00	0.00	0.00	42,152.40	3,114.72	7,814.40	18.5384
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	22,199.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	16,000.00	2,158.17	13,841.83	86.5114
11812	Public Health Nurse Coord	0.00	0.00	0.00	53,881.50	3,695.85	9,988.85	18.5386
11920	Public Health Nurses (3)	0.00	0.00	0.00	139,129.35	9,530.95	32,959.06	23.6895
12014	Nursing Secretary	0.00	0.00	0.00	31,431.50	653.59	5,826.90	18.5384
12113	Vital Records Clerk	0.00	0.00	0.00	31,431.50	2,330.76	6,409.70	20.3926
15210	FICA	0.00	0.00	0.00	45,402.00	3,239.66	8,254.66	18.1813
15220	PERF	0.00	0.00	0.00	74,039.00	5,871.61	9,481.32	12.8058
15230	Insurance	0.00	0.00	65,000.00	188,000.00	13,908.00	35,012.00	18.6234
23210	Gas Oil & Lubricants	0.00	0.00	0.00	6,000.00	0.00	5,103.37	85.0562
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23350	Institut & Medical Supplies	0.00	0.00	0.00	13,967.70	172.25	7,824.75	56.0203
23600	Office Supplies	0.00	0.00	0.00	4,704.74	340.07	945.94	20.1061
23710	Other Supplies	0.00	0.00	0.00	4,345.48	0.00	3,440.02	79.1632
23714	Oth Supplies-Mosquito Chemic	0.00	0.00	0.00	1,500.00	0.00	218.55	14.57
23770	Vaccine Supplies	0.00	0.00	(65,000.00)	237,413.91	32,025.10	183,875.47	77.4493
30000	Other Services & Charges	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	37.50	6.25
31210	Maint & Serv Contracts	0.00	0.00	0.00	8,000.00	0.00	725.96	9.0745
31211	Maint & Serv-Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,600.00	39.30	3,517.42	97.7061
32130	Travel & Training	0.00	0.00	0.00	4,700.00	0.00	2,765.48	58.84
32160	Communications	0.00	0.00	0.00	3,387.54	197.33	925.58	27.3231
32410	Printing	0.00	0.00	0.00	3,500.00	0.00	548.62	15.6749
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	22,685.56	554.50	19,688.33	86.7879
32530	Equipment Repair	0.00	0.00	0.00	2,400.00	0.00	93.29	3.8871
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	250.00	71.4286
33210	Mileage	0.00	0.00	0.00	4,013.74	71.72	3,268.16	81.4243
35141	Malpractice Insurance	0.00	0.00	0.00	24,000.00	0.00	20,309.00	84.6208
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,308,118.44</b>	<b>101,374.73</b>	<b>450,695.60</b>	<b>34.45%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,308,118.44</b>	<b>101,374.73</b>	<b>450,695.60</b>	<b>34.45%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,308,118.44</b>	<b>101,374.73</b>	<b>450,695.60</b>	<b>34.45%</b>

☐ Fund : 1160

☐ Loc : 0000

☐ Loc Desc : No Department

31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
<b>☐ Fund : 1168</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11143	PT Nurse-Health Educator	0.00	0.00	0.00	18,944.28	0.00	125.50	0.6625
11288	PT Nurse-Immuniz	0.00	0.00	0.00	26,118.00	3,596.60	19,325.66	73.9936
11289	PT Food Server Inspector	0.00	0.00	0.00	1,687.00	0.00	1,687.00	100.00%
11413	PT Clerical	0.00	0.00	0.00	22,263.93	0.00	8,246.00	37.0375
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	9,568.00	0.00	9,568.00	100.00%
15210	FICA	0.00	0.00	0.00	5,893.00	275.14	2,754.89	46.7485
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,474.21</b>	<b>3,871.74</b>	<b>41,707.05</b>	<b>49.37%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,474.21</b>	<b>3,871.74</b>	<b>41,707.05</b>	<b>49.37%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,474.21</b>	<b>3,871.74</b>	<b>41,707.05</b>	<b>49.37%</b>
<b>☐ Fund : 1169</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
23751	Bituminous	0.00	0.00	0.00	965,000.00	0.00	361,478.47	37.4589
23752	Stone	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	0.00	0.00	0.00	30,000.00	29,951.50	48.50	0.1617
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	2,732.26	123,302.03	266.88	31,835.18	25.8189
		<b>0.00</b>	<b>0.00</b>	<b>2,732.26</b>	<b>1,123,302.03</b>	<b>30,218.38</b>	<b>398,362.15</b>	<b>35.46%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,732.26</b>	<b>1,123,302.03</b>	<b>30,218.38</b>	<b>398,362.15</b>	<b>35.46%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,732.26</b>	<b>1,123,302.03</b>	<b>30,218.38</b>	<b>398,362.15</b>	<b>35.46%</b>
<b>☐ Fund : 1170</b>								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	2,400.00	80.00%
12108	Longevity	0.00	0.00	0.00	13,500.00	0.00	700.00	5.1852
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	14,000.00	250.00	750.00	5.3571
12300	Dispatcher (16)	0.00	0.00	0.00	688,429.24	41,228.94	167,880.45	24.386
12301	Communications Director	0.00	0.00	0.00	52,197.97	3,870.70	9,676.65	18.5384
12302	IDACS Coordinator	0.00	0.00	0.00	47,427.25	3,516.92	8,792.34	18.5386
12303	Corporal Shift Super (3)	0.00	0.00	0.00	123,355.63	8,939.04	33,131.47	26.8585
12304	PT Dispatch	0.00	0.00	0.00	63,090.98	700.40	48,488.72	76.8552
12305	OT Dispatchers	0.00	0.00	0.00	94,700.73	7,606.83	4,736.88	5.0019
12306	Sergeant Shift Super (3)	0.00	0.00	0.00	67,345.00	9,593.34	19,378.30	28.7747
13330	Uniform-Dispatchers	0.00	0.00	0.00	6,000.00	0.00	831.07	13.8512
15210	FICA	0.00	0.00	0.00	90,000.00	5,353.78	27,960.32	31.067
15220	PERF	0.00	0.00	0.00	150,000.00	10,615.29	30,322.14	20.2148
15230	Insurance	0.00	0.00	0.00	300,000.00	26,572.60	22,047.60	7.3492
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,713,046.80</b>	<b>118,247.84</b>	<b>377,095.94</b>	<b>22.01%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,713,046.80</b>	<b>118,247.84</b>	<b>377,095.94</b>	<b>22.01%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,713,046.80</b>	<b>118,247.84</b>	<b>377,095.94</b>	<b>22.01%</b>
☐ <b>Fund : 1175</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
23741	Care of Individ-Inmate Article	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	40,000.00	425.00	39,575.00	98.9375
47232	Vehicles-Sheriff	0.00	0.00	0.00	40,000.00	0.00	11,472.00	28.68

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	150,000.00	425.00	81,047.00	54.03%
		0.00	0.00	0.00	150,000.00	425.00	81,047.00	54.03%
		0.00	0.00	0.00	150,000.00	425.00	81,047.00	54.03%
<input type="checkbox"/> Fund : 1176								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	40,357.75	2,844.38	5,784.10	14.3321
11316	Secretary	0.00	0.00	0.00	35,708.06	2,693.62	6,599.31	18.4813
11356	Engineer	0.00	0.00	0.00	31,288.95	0.00	16,950.21	54.1732
11357	Design Engineer/Supervisor	0.00	0.00	0.00	9,938.18	0.00	1,664.50	16.7485
11700	Part Time	0.00	0.00	0.00	10,672.97	0.00	5,676.22	53.1831
11800	Overtime	0.00	0.00	0.00	44,835.99	244.29	14,383.91	32.0812
11813	Foreman (2)	0.00	0.00	0.00	59,710.42	3,322.62	6,645.12	11.1289
12099	Janitor	0.00	0.00	0.00	36,031.00	2,671.84	6,679.68	18.5387
12100	Truck Driver (4)	0.00	0.00	0.00	110,066.95	2,939.70	44,095.10	40.0621
12101	Equip Operators (7)	0.00	0.00	0.00	198,575.68	9,038.10	45,299.99	22.8125
12103	Crew Leaders (2)	0.00	0.00	0.00	60,241.32	3,175.46	4,763.23	7.9069
12104	Special Equip Operator (8)	0.00	0.00	0.00	239,999.05	0.00	107,771.64	44.905
12105	Laborers/Engineers Aide	0.00	0.00	0.00	36,218.00	0.00	36,218.00	100.00%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	41,893.81	3,116.92	7,653.15	18.268
14100	Mechanic (4)	0.00	0.00	0.00	145,746.64	15,862.62	41,240.00	28.2957
15210	FICA	0.00	0.00	0.00	82,450.00	2,835.92	30,290.73	36.7383
15220	PERF	0.00	0.00	0.00	152,300.00	5,843.40	47,204.83	30.9946
15230	Insurance	0.00	0.00	0.00	375,000.00	21,292.31	20,085.99	5.3563
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	283.76	2,428.80	60.72
23210	Gas Oil & Lubricants	0.00	0.00	0.00	140,000.00	303.96	93,649.78	66.8927

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23220	Tires & Tubes	0.00	0.00	0.00	20,000.00	0.00	12,373.45	61.8673
23600	Office Supplies	0.00	0.00	0.00	2,700.00	132.30	1,715.57	63.5396
23710	Other Supplies	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	7,000.00	4.78	4,532.41	64.7487
23721	Salt	0.00	0.00	0.00	38,000.00	0.00	383.74	1.0098
23730	Safety Supplies	0.00	0.00	0.00	7,000.00	901.76	1,943.39	27.7627
23744	Paint Center Line	0.00	0.00	0.00	1,000.00	28.33	956.29	95.629
23751	Bituminous	0.00	0.00	0.00	17,687.00	456.66	14,116.03	79.8102
24100	Stone Gravel & Aggreg	0.00	0.00	0.00	24,000.00	654.80	4,642.88	19.3453
24200	Culvert Tile & Sewer Pipe	0.00	0.00	0.00	5,000.00	0.00	2,293.32	45.8664
24500	Lumber	0.00	0.00	0.00	500.00	0.00	350.00	70.00%
24800	New Signs & Hardware	0.00	0.00	0.00	17,000.00	200.00	2,198.39	12.9317
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,000.00	381.13	3,135.82	39.1977
31200	Contract Services	0.00	0.00	2,784.69	14,399.99	0.00	10,768.61	74.7821
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	48.60	97.2
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140	Telephone	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	35,000.00	1,259.21	14,029.58	40.0845
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	5,000.00	0.00	4,560.03	91.2006
32560	Rental of Equipment	0.00	0.00	0.00	31,000.00	2,998.18	6,467.43	20.8627
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
34210	Radio Etc.	0.00	0.00	0.00	5,000.00	0.00	4,754.66	95.0932
34250	Repairs Truck& Tractors	0.00	0.00	0.00	65,000.00	2,124.19	39,893.53	61.3747
34251	Repair Graders/Rollers	0.00	0.00	0.00	10,000.00	0.00	161.61	1.6161

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
34252	Other Repairs	0.00	0.00	0.00	5,000.00	459.85	4,251.58	85.0316
34511	Ins-BldgPers PropEtc.	0.00	0.00	0.00	85,000.00	0.00	85,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	0.00	0.00	5,000.00	0.00	4,810.03	96.2006
47230	Vehicles	0.00	0.00	0.00	181,708.50	83,795.00	30,430.50	16.7469
50000	Unappropriated	0.00	0.00	0.00	0.00	300.00	(300.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>2,784.69</b>	<b>2,449,380.26</b>	<b>170,165.09</b>	<b>802,901.74</b>	<b>32.78%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,784.69</b>	<b>2,449,380.26</b>	<b>170,165.09</b>	<b>802,901.74</b>	<b>32.78%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,784.69</b>	<b>2,449,380.26</b>	<b>170,165.09</b>	<b>802,901.74</b>	<b>32.78%</b>
☐ Fund : 1181								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	550.81	0.00	387.99	70.4399
11291	Hourly Pay	0.00	0.00	0.00	20,746.25	1,508.50	9,134.50	44.0296
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	1,508.28	111.86	180.42	11.962
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	570.62	40.86	122.40	21.4504
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	550.81	81.72	(119.66)	-21.7244
15210	FICA	0.00	0.00	0.00	1,854.00	131.43	786.81	42.4385
15220	PERF	0.00	0.00	0.00	515.00	33.28	144.62	28.0816
15230	Insurance	0.00	0.00	0.00	2,000.00	146.38	295.70	14.785
20000	Supplies	0.00	0.00	0.00	5,000.00	0.00	3,315.21	66.3042
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	8,900.00	59.3333
31210	Maint & Serv Contracts	0.00	0.00	0.00	14,000.00	0.00	9,120.00	65.1429
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	2,005.00	20.05
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,295.77</b>	<b>2,054.03</b>	<b>40,272.99</b>	<b>51.44%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	78,295.77	2,054.03	40,272.99	51.44%
		0.00	0.00	0.00	78,295.77	2,054.03	40,272.99	51.44%
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	24,464.20	890.63	14,644.03	59.859
11307	First Deputy (Level II Pay)	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
11320	Trending Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	350.00	3,875.00	77.5
11700	Part Time	0.00	0.00	0.00	10,300.00	0.00	10,300.00	100.00%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	5,150.00	94.91	4,228.49	82.1066
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	0.00	911.78	91.178
23600	Office Supplies	0.00	0.00	0.00	4,000.00	1,273.55	2,247.55	56.1888
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	1,159.54	38.6513
31200	Contract Services	0.00	0.00	0.00	880,017.95	0.00	854,767.44	97.1307
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	438.84	29.256
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	3,864.38	19.3219
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	775.03	51.6687
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	80.00	80.00	16.6667
32170	Aerial Photography	0.00	0.00	0.00	23,000.00	0.00	207.58	0.9025
32350	MVP Tax Maintenance	0.00	0.00	0.00	84,000.00	0.00	312.58	0.3721
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	45,000.00	0.00	1,200.00	2.6667
32500	Internet Support	0.00	0.00	0.00	13,000.00	0.00	2,380.00	18.3077
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	164.51	10.9673



Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32650	Reassess Solution Contract	0.00	0.00	0.00	423,330.84	20,353.24	212,745.86	50.2552
47210	Equipment	0.00	0.00	0.00	16,000.00	301.00	9,270.96	57.9435
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,586,742.99</b>	<b>23,343.33</b>	<b>1,147,573.57</b>	<b>72.32%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,586,742.99</b>	<b>23,343.33</b>	<b>1,147,573.57</b>	<b>72.32%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,586,742.99</b>	<b>23,343.33</b>	<b>1,147,573.57</b>	<b>72.32%</b>
<b>☐ Fund : 1189</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11200	Chief Deputy	0.00	0.00	0.00	30,649.14	2,285.60	5,548.20	18.1023
11305	First Deputy	0.00	0.00	0.00	55,429.84	4,158.68	10,747.86	19.39
11405	Second Deputy	0.00	0.00	0.00	854.14	0.00	0.00	0.00%
11700	Part Time	0.00	0.00	0.00	50,656.11	448.00	42,996.50	84.8792
15210	FICA	0.00	0.00	0.00	8,666.00	489.24	3,094.44	35.7078
15220	PERF	0.00	0.00	0.00	12,360.00	915.04	2,330.05	18.8515
15230	Insurance	0.00	0.00	0.00	40,000.00	2,831.60	8,863.30	22.1582
50000	Unappropriated	0.00	0.00	0.00	0.00	784.52	(56,763.56)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,615.23</b>	<b>11,912.68</b>	<b>16,816.79</b>	<b>8.47%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,615.23</b>	<b>11,912.68</b>	<b>16,816.79</b>	<b>8.47%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,615.23</b>	<b>11,912.68</b>	<b>16,816.79</b>	<b>8.47%</b>
<b>☐ Fund : 1191</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
47243	Building Upgrades	0.00	0.00	0.00	890,967.83	0.00	66,003.91	7.4081
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890,967.83</b>	<b>0.00</b>	<b>66,003.91</b>	<b>7.41%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890,967.83</b>	<b>0.00</b>	<b>66,003.91</b>	<b>7.41%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890,967.83</b>	<b>0.00</b>	<b>66,003.91</b>	<b>7.41%</b>
<b>☐ Fund : 1192</b>								
<b>☐ Loc : 0000</b>								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(4,989.15)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,989.15)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,989.15)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,989.15)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 1193</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	6,335.54	(69,908.51)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,335.54</b>	<b>(69,908.51)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,335.54</b>	<b>(69,908.51)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,335.54</b>	<b>(69,908.51)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 1197</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11290	Coordinator	0.00	0.00	0.00	31,431.42	2,330.78	5,826.81	18.5382
11358	Field Tech	0.00	0.00	0.00	50,130.62	2,929.24	18,135.62	36.1767
11700	Part Time	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	0.00	0.00	0.00	6,438.00	363.46	2,460.11	38.2123
15220	PERF	0.00	0.00	0.00	11,218.00	746.92	3,083.70	27.4889
15230	Insurance	0.00	0.00	0.00	38,561.00	2,876.84	6,904.35	17.905
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	60.97	1,134.13	75.6087
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	2,109.81	26,263.72	70.983
23720	Educational Materials	0.00	0.00	0.00	5,718.67	0.00	5,000.00	87.4329
23721	Salt	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23731	Promotional Materials	0.00	0.00	0.00	6,902.33	0.00	5,000.00	72.4393
31200	Contract Services	0.00	0.00	0.00	332,205.38	27,595.56	240,152.25	72.2903
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,040.79	0.00	1,000.00	96.0809
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	981.35	98.135
32130	Travel & Training	0.00	0.00	0.00	3,600.00	0.00	2,243.00	62.3056
32160	Communications	0.00	0.00	0.00	3,680.80	77.00	2,697.54	73.2868
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	171.19	24.4557
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	99,398.56	99.3986
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	12,800.00	85.3333
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,127.01</b>	<b>39,090.58</b>	<b>451,252.33</b>	<b>67.95%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,127.01</b>	<b>39,090.58</b>	<b>451,252.33</b>	<b>67.95%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,127.01</b>	<b>39,090.58</b>	<b>451,252.33</b>	<b>67.95%</b>
<b>☐ Fund : 1200</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(26,841.57)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(26,841.57)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(26,841.57)</b>	<b>0.00%</b>
<b>☐ Loc : 0271</b>								
<b>☐ Loc Desc : Public Defender</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(26,841.57)	0.00%
☐ Fund : 1201								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(82,721.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(82,721.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(82,721.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(82,721.40)	0.00%
☐ Fund : 1202								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.0382
		0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.04%
		0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.04%
		0.00	0.00	0.00	160,000.00	0.00	123,261.13	77.04%
☐ Fund : 1204								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50002	Unappropriated-Int erest	0.00	0.00	0.00	0.20	35,005.45	(75,197.18)	(37,598,590.00%)
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	109,898.62	(240,552.06)	0.00%
		0.00	0.00	0.00	0.20	144,904.07	(315,749.24)	(157,874,620.00%)
		0.00	0.00	0.00	0.20	144,904.07	(315,749.24)	(157,874,620.00%)
		0.00	0.00	0.00	0.20	144,904.07	(315,749.24)	(157,874,620.00%)
☐ Fund : 1205								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	461,463.01	(1,364,792.88)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	37,688.92	(125,610.44)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,151.93</b>	<b>(1,490,403.32)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,151.93</b>	<b>(1,490,403.32)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,151.93</b>	<b>(1,490,403.32)</b>	<b>0.00%</b>
<b>☐ Fund : 1206</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	15,450.00	0.00	15,450.00	100.00%
11718	PT Food Inspector	0.00	0.00	0.00	21,631.90	75.56	18,425.44	85.1772
12505	Part Time Nurse	0.00	0.00	0.00	30,108.13	1,692.52	543.92	1.8066
15210	FICA	0.00	0.00	0.00	5,032.00	135.25	2,631.52	52.2957
23600	Office Supplies	0.00	0.00	0.00	5,300.00	0.00	5,300.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,836.00	0.00	6,836.00	100.00%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	308.60	2,691.40	89.7133
47210	Equipment	0.00	0.00	0.00	38,002.00	62.99	24,391.86	64.1857
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,160.03</b>	<b>2,274.92</b>	<b>78,070.14</b>	<b>61.40%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,160.03</b>	<b>2,274.92</b>	<b>78,070.14</b>	<b>61.40%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,160.03</b>	<b>2,274.92</b>	<b>78,070.14</b>	<b>61.40%</b>
<b>☐ Fund : 1212</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11113	Director	0.00	0.00	0.00	55,962.00	4,149.92	10,374.84	18.5391
11700	Part Time	0.00	0.00	0.00	94,606.88	16,629.50	36,690.50	38.7821
15210	FICA	0.00	0.00	0.00	11,330.00	1,574.21	3,578.36	31.5831

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	7,468.00	589.30	994.50	13.3168
15230	Insurance	0.00	0.00	0.00	10,700.00	902.62	771.18	7.2073
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32140	Telephone	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equip	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	38,500.00	1,600.00	15,200.00	39.4805
35122	Insurance Liability	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,466.88</b>	<b>25,445.55</b>	<b>72,509.38</b>	<b>32.45%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,466.88</b>	<b>25,445.55</b>	<b>72,509.38</b>	<b>32.45%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,466.88</b>	<b>25,445.55</b>	<b>72,509.38</b>	<b>32.45%</b>
<b>☐ Fund : 1216</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11291	Hourly Pay	0.00	0.00	0.00	40,198.75	562.35	34,853.15	86.7021
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	1,236.00	95.08	237.66	19.2282
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	190.16	475.32	19.2282
15210	FICA	0.00	0.00	0.00	4,120.00	64.06	3,490.15	84.7124
15220	PERF	0.00	0.00	0.00	6,695.00	120.35	6,189.90	92.4556
15230	Insurance	0.00	0.00	0.00	10,000.00	61.68	9,352.36	93.5236
23600	Office Supplies	0.00	0.00	0.00	8,000.00	228.45	4,160.30	52.0038
31200	Contract Services	0.00	0.00	0.00	43,012.52	2,500.00	11,303.11	26.2787
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,919.92	95.996
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(7.57)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,734.27</b>	<b>3,822.13</b>	<b>101,974.30</b>	<b>69.03%</b>

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	147,734.27	3,822.13	101,974.30	69.03%
		0.00	0.00	0.00	147,734.27	3,822.13	101,974.30	69.03%
☐ Fund : 1217								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32135	Travel & Training-Clerk	0.00	0.00	0.00	2,024.00	0.00	1,178.41	58.2218
32136	Travel & Training-Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training-Treasurer	0.00	0.00	0.00	2,000.00	60.00	1,760.00	88.00%
32138	Travel & Training-Recorder	0.00	0.00	0.00	2,000.00	0.00	975.00	48.75
32139	Travel & Training-Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	10,024.00	60.00	7,913.41	78.94%
		0.00	0.00	0.00	10,024.00	60.00	7,913.41	78.94%
		0.00	0.00	0.00	10,024.00	60.00	7,913.41	78.94%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	20,000.00	2,653.00	13,799.98	68.9999
32160	Communications	0.00	0.00	0.00	382,345.85	26,009.42	23,743.25	6.2099
35640	Rental/Lease Fees	0.00	0.00	0.00	84,000.00	0.00	42,276.00	50.3286
47210	Equipment	0.00	0.00	0.00	20,000.00	1,092.48	13,418.05	67.0902
47212	P-25 Equipment	0.00	0.00	0.00	37.18	0.00	37.18	100.00%
		0.00	0.00	0.00	506,383.03	29,754.90	93,274.46	18.42%
		0.00	0.00	0.00	506,383.03	29,754.90	93,274.46	18.42%
		0.00	0.00	0.00	506,383.03	29,754.90	93,274.46	18.42%
☐ Fund : 1223								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(9,842.95)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,842.95)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,842.95)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,842.95)</b>	<b>0.00%</b>
☐ <b>Fund : 2000</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(40,000.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60.00%</b>
☐ <b>Fund : 2050</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,783.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,217.00</b>	<b>82.17%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,217.00</b>	<b>82.17%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,217.00</b>	<b>82.17%</b>
☐ <b>Fund : 2501</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
11243	Prob Officer	0.00	0.00	0.00	64,383.36	4,894.24	14,783.42	22.9616
11244	PO Director of Work Release	0.00	0.00	1,477.11	55,643.12	4,125.00	10,312.50	18.5333
11245	Prob Officer	0.00	0.00	983.94	55,648.05	4,125.00	10,312.50	18.5316



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11250	Adult Prob Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11255	Probation Officer (BH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11502	Part Time Legal Secretary	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11503	Probation Officer Asst	0.00	0.00	192.29	5,242.29	388.46	971.15	18.5253
12004	Juvenile Prob Officer	0.00	0.00	0.00	48,750.00	2,713.54	17,095.60	35.0679
15210	FICA	0.00	0.00	0.00	16,440.00	180.54	14,905.41	90.6655
15220	PERF	0.00	0.00	0.00	30,515.00	385.32	27,239.78	89.2669
15230	Insurance	0.00	0.00	(2,653.34)	53,346.66	2,279.32	33,972.44	63.6824
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,968.48</b>	<b>19,091.42</b>	<b>129,592.80</b>	<b>39.27%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,968.48</b>	<b>19,091.42</b>	<b>129,592.80</b>	<b>39.27%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,968.48</b>	<b>19,091.42</b>	<b>129,592.80</b>	<b>39.27%</b>
☐ Fund : 2503								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,797.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,797.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,797.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,797.00)</b>	<b>0.00%</b>
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	173.57	(1,949.35)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.57</b>	<b>(1,949.35)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.57</b>	<b>(1,949.35)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.57</b>	<b>(1,949.35)</b>	<b>0.00%</b>
☐ Fund : 2508								
☐ Loc : 0000								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc Desc : No Department</b>								
32130	Travel & Training	0.00	0.00	0.00	5,519.28	0.00	3,800.00	68.8496
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,519.28</b>	<b>0.00</b>	<b>3,800.00</b>	<b>68.85%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,519.28</b>	<b>0.00</b>	<b>3,800.00</b>	<b>68.85%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,519.28</b>	<b>0.00</b>	<b>3,800.00</b>	<b>68.85%</b>
☐ <b>Fund : 2511</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
11113	Director	0.00	0.00	0.00	46,438.75	3,443.62	9,912.63	21.3456
11117	SUP CT III Deputy Suppl	0.00	0.00	0.00	8,502.04	630.46	1,594.55	18.7549
11700	Part Time	0.00	0.00	0.00	16,115.88	452.00	11,835.48	73.4399
15210	FICA	0.00	0.00	0.00	6,180.00	332.87	2,676.89	43.3154
15220	PERF	0.00	0.00	0.00	10,300.00	578.52	4,132.41	40.1205
15230	Insurance	0.00	0.00	0.00	16,000.00	1,043.44	4,526.68	28.2918
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,036.67</b>	<b>6,480.91</b>	<b>134,178.64</b>	<b>66.09%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,036.67</b>	<b>6,480.91</b>	<b>134,178.64</b>	<b>66.09%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,036.67</b>	<b>6,480.91</b>	<b>134,178.64</b>	<b>66.09%</b>
☐ Fund : 2512								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	4,125.26	0.00	2,598.52	62.9905
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,732.10	97.4515
32641	Drug Screens/Drug Court	0.00	0.00	0.00	3,148.00	0.00	3,040.50	96.5851

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	19,037.26	0.00	17,253.12	90.63%
		0.00	0.00	0.00	19,037.26	0.00	17,253.12	90.63%
		0.00	0.00	0.00	19,037.26	0.00	17,253.12	90.63%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	18,163.11	0.00	17,344.22	95.4915
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	(19,592.00)	0.00	(19,592.00)	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	19,592.00	160.00	19,117.00	97.5755
		0.00	0.00	0.00	57,347.11	160.00	56,053.22	97.74%
		0.00	0.00	0.00	57,347.11	160.00	56,053.22	97.74%
		0.00	0.00	0.00	57,347.11	160.00	56,053.22	97.74%
☐ Fund : 2524								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	24.00	0.00	(162.02)	-675.0833
		0.00	0.00	0.00	24.00	0.00	(162.02)	(675.08%)
		0.00	0.00	0.00	24.00	0.00	(162.02)	(675.08%)
		0.00	0.00	0.00	24.00	0.00	(162.02)	(675.08%)
☐ Fund : 2525								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(353.96)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	(898.28)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,252.24)	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(1,252.24)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,252.24)	0.00%
☐	<b>Fund : 2700</b>							
☐	<b>Loc : 0000</b>							
☐	<b>Loc Desc : No Department</b>							
	50000 Unappropriated	0.00	0.00	0.00	0.00	26,764.01	(745,172.15)	0.00%
		0.00	0.00	0.00	0.00	26,764.01	(745,172.15)	0.00%
		0.00	0.00	0.00	0.00	26,764.01	(745,172.15)	0.00%
		0.00	0.00	0.00	0.00	26,764.01	(745,172.15)	0.00%
☐	<b>Fund : 4104</b>							
☐	<b>Loc : 0000</b>							
☐	<b>Loc Desc : No Department</b>							
	50000 Unappropriated	0.00	0.00	0.00	0.00	409.69	(18,987.42)	0.00%
		0.00	0.00	0.00	0.00	409.69	(18,987.42)	0.00%
		0.00	0.00	0.00	0.00	409.69	(18,987.42)	0.00%
		0.00	0.00	0.00	0.00	409.69	(18,987.42)	0.00%
☐	<b>Fund : 4900</b>							
☐	<b>Loc : 0000</b>							
☐	<b>Loc Desc : No Department</b>							
	50003 Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
☐	<b>Fund : 4903</b>							
☐	<b>Loc : 0000</b>							
☐	<b>Loc Desc : No Department</b>							
	22530 Equip Repair Supplies	0.00	0.00	0.00	2,000.00	127.16	533.16	26.658

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	1,005.43	384.77	19.2385
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	2,163.08	72.1027
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>1,132.59</b>	<b>3,081.01</b>	<b>44.01%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>1,132.59</b>	<b>3,081.01</b>	<b>44.01%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>1,132.59</b>	<b>3,081.01</b>	<b>44.01%</b>
☐ Fund : 4904								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(514.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(514.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(514.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(514.00)</b>	<b>0.00%</b>
☐ Fund : 4905								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32160	Communications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
☐ Fund : 4908								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	256.37	51.274

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	500.00	0.00	244.86	48.972
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>501.23</b>	<b>50.12%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>501.23</b>	<b>50.12%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>501.23</b>	<b>50.12%</b>
<input type="checkbox"/> <b>Fund : 4918</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
31500	Bonds	0.00	0.00	0.00	95,000.00	0.00	48,534.12	51.0885
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>48,534.12</b>	<b>51.09%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>48,534.12</b>	<b>51.09%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>48,534.12</b>	<b>51.09%</b>
<input type="checkbox"/> <b>Fund : 4925</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(260.79)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(260.79)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(260.79)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(260.79)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 4930</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11311	First Deputy Drug Task	0.00	0.00	0.00	153.75	0.00	0.00	0.00%
11419	Investigator	0.00	0.00	0.00	32,445.00	0.00	27,460.80	84.638
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	128.69	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	4,120.00	0.00	3,718.96	90.266
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	75,000.00	(8,207.50)	70,017.87	93.3572
31121	Witness Fees	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,500.00	0.00	3,336.51	95.3289
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	100.00	6.6667
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	30,000.00	0.00	(84,243.49)	-280.8116
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,347.44</b>	<b>(8,207.50)</b>	<b>38,890.65</b>	<b>16.52%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,347.44</b>	<b>(8,207.50)</b>	<b>38,890.65</b>	<b>16.52%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,347.44</b>	<b>(8,207.50)</b>	<b>38,890.65</b>	<b>16.52%</b>
☐ Fund : 4933								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,214.39)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,214.39)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,214.39)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,214.39)</b>	<b>0.00%</b>
☐ Fund : 7331								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12300	Dispatcher (16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12301	Communications Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12302	IDACS Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12303	Corporal Shift Super (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12304	PT Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12305	OT Dispatchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(775,024.22)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(775,024.22)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(775,024.22)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(775,024.22)</b>	<b>0.00%</b>
<b>☐ Fund : 8100</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11700	Part Time	0.00	0.00	0.00	10,000.00	1,347.24	706.83	7.0683
15210	FICA	0.00	0.00	0.00	765.00	103.06	54.08	7.0693
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(28,759.03)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,765.00</b>	<b>1,450.30</b>	<b>(27,998.12)</b>	<b>(260.08%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,765.00</b>	<b>1,450.30</b>	<b>(27,998.12)</b>	<b>(260.08%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,765.00</b>	<b>1,450.30</b>	<b>(27,998.12)</b>	<b>(260.08%)</b>
<b>☐ Fund : 8102</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11305	First Deputy	0.00	0.00	0.00	15,850.00	0.00	10,662.48	67.2712
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>10,662.48</b>	<b>67.27%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>10,662.48</b>	<b>67.27%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>10,662.48</b>	<b>67.27%</b>
[-] Fund : 8107								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	7,550.00	0.00	4,443.35	58.8523
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>4,443.35</b>	<b>58.85%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>4,443.35</b>	<b>58.85%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>4,443.35</b>	<b>58.85%</b>
[-] Fund : 8109								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	52,236.78	3,663.34	34,622.77	66.2804
11352	Caseworker	0.00	0.00	0.00	33,682.83	2,523.38	6,917.61	20.5375
15210	FICA	0.00	0.00	0.00	9,210.00	466.78	5,941.34	64.5097
15220	PERF	0.00	0.00	0.00	14,360.00	878.52	8,058.13	56.1151
15230	Insurance	0.00	0.00	0.00	27,500.00	437.20	23,181.17	84.2952
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,989.61</b>	<b>7,969.22</b>	<b>78,721.02</b>	<b>57.46%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,989.61</b>	<b>7,969.22</b>	<b>78,721.02</b>	<b>57.46%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,989.61</b>	<b>7,969.22</b>	<b>78,721.02</b>	<b>57.46%</b>
[-] Fund : 8112								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	45,878.50	3,402.08	8,505.16	18.5384
15210	FICA	0.00	0.00	0.00	3,605.00	226.14	1,121.25	31.1026
15220	PERF	0.00	0.00	0.00	6,283.00	483.10	975.94	15.533
15230	Insurance	0.00	0.00	0.00	27,000.00	1,950.32	5,546.48	20.5425
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,766.50</b>	<b>6,061.64</b>	<b>16,148.83</b>	<b>19.51%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,766.50</b>	<b>6,061.64</b>	<b>16,148.83</b>	<b>19.51%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,766.50</b>	<b>6,061.64</b>	<b>16,148.83</b>	<b>19.51%</b>
☐ Fund : 8126								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	3,727.00	0.00	3,727.00	100.00%
11724	BT Coordinator	0.00	0.00	0.00	16,147.00	3,212.50	7,233.50	44.7978
15210	FICA	0.00	0.00	0.00	1,521.00	245.75	1,054.36	69.3202
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,000.00	111.23	827.53	82.753
33210	Mileage	0.00	0.00	0.00	500.00	0.00	463.04	92.608
35640	Rental/Lease Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,895.00</b>	<b>3,569.48</b>	<b>22,305.43</b>	<b>69.93%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,895.00</b>	<b>3,569.48</b>	<b>22,305.43</b>	<b>69.93%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,895.00</b>	<b>3,569.48</b>	<b>22,305.43</b>	<b>69.93%</b>
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	0.00	5,384.60	(5,384.60)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	360.96	(360.96)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	764.60	(764.60)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	4,060.58	(4,060.58)	0.00%
32160	Communications	0.00	0.00	0.00	0.00	98.72	(98.72)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,669.46</b>	<b>(10,669.46)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,669.46</b>	<b>(10,669.46)</b>	<b>0.00%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	10,669.46	(10,669.46)	0.00%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	7,181.00	552.40	1,380.80	19.2285
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,250.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,181.00</b>	<b>552.40</b>	<b>(9,869.20)</b>	<b>(137.43%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,181.00</b>	<b>552.40</b>	<b>(9,869.20)</b>	<b>(137.43%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,181.00</b>	<b>552.40</b>	<b>(9,869.20)</b>	<b>(137.43%)</b>
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11331	Investigator	0.00	0.00	0.00	12,500.00	3,125.00	6,250.00	50.00%
11700	Part Time	0.00	0.00	0.00	15,000.00	0.00	12,263.86	81.7591
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	3,448.00	862.00	1,724.00	50.00%
15210	FICA	0.00	0.00	0.00	2,500.00	302.16	1,895.68	75.8272
15220	PERF	0.00	0.00	0.00	2,500.00	566.16	1,367.68	54.7072
15230	Insurance	0.00	0.00	0.00	8,000.00	226.30	7,547.40	94.3425
50000	Unappropriated	0.00	0.00	0.00	0.00	(5,991.07)	(113,369.43)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,948.00</b>	<b>(909.45)</b>	<b>(82,320.81)</b>	<b>(187.31%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,948.00</b>	<b>(909.45)</b>	<b>(82,320.81)</b>	<b>(187.31%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,948.00</b>	<b>(909.45)</b>	<b>(82,320.81)</b>	<b>(187.31%)</b>
☐ Fund : 8899								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(12,088.68)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(12,088.68)	0.00%
		0.00	0.00	0.00	0.00	0.00	(12,088.68)	0.00%
☐	<b>Loc : 0001</b>							
☐	<b>Loc Desc : Clerk</b>							
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	(9.90)	0.00%
		0.00	0.00	0.00	0.00	0.00	(9.90)	0.00%
		0.00	0.00	0.00	0.00	0.00	(9.90)	0.00%
		0.00	0.00	0.00	0.00	0.00	(12,098.58)	0.00%
☐	<b>Fund : 9102</b>							
☐	<b>Loc : 0000</b>							
☐	<b>Loc Desc : No Department</b>							
	51000 Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
		0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
		0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
		0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
☐	<b>Fund : 9103</b>							
☐	<b>Loc : 0000</b>							
☐	<b>Loc Desc : No Department</b>							
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
☐	<b>Fund : 9104</b>							
☐	<b>Loc : 0000</b>							
☐	<b>Loc Desc : No Department</b>							
	11120 Juvenile Referee	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	12006 Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	(1,176.92)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	0.00	0.00	(113.16)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(223.35)	0.00%
15230	Insurance	0.00	0.00	0.00	4,694.79	0.00	4,190.77	89.2643
23802	Drug Screen Supplies	0.00	0.00	0.00	(2,000.00)	0.00	(4,320.31)	216.0155
32130	Travel & Training	0.00	0.00	0.00	(2,694.79)	0.00	(5,576.62)	206.9408
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(242.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,461.59)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,461.59)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,461.59)</b>	<b>0.00%</b>
<b>☐ Fund : 9105</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	2,353.84	(9,415.36)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	168.97	(674.98)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	334.22	(1,336.92)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	759.84	(3,100.64)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,363.90)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,616.87</b>	<b>(17,891.80)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,616.87</b>	<b>(17,891.80)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,616.87</b>	<b>(17,891.80)</b>	<b>0.00%</b>
<b>☐ Fund : 9110</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,720.00	0.00	3,360.00	90.3226
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,220.00</b>	<b>0.00</b>	<b>3,860.00</b>	<b>91.47%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,220.00</b>	<b>0.00</b>	<b>3,860.00</b>	<b>91.47%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	4,220.00	0.00	3,860.00	91.47%
☐ Fund : 9112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
		0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
		0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
		0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
☐ Fund : 9114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	15,663.00	0.00	15,063.00	96.1693
15210	FICA	0.00	0.00	0.00	1,198.00	0.00	1,152.10	96.1686
20000	Supplies	0.00	0.00	0.00	4,843.00	0.00	4,843.00	100.00%
23604	Office Supplies-Juvenile	0.00	0.00	0.00	238.00	102.62	135.38	56.8824
32130	Travel & Training	0.00	0.00	0.00	1,850.00	0.00	1,743.51	94.2438
32600	Dues & Subscriptions	0.00	0.00	0.00	384.00	0.00	384.00	100.00%
		0.00	0.00	0.00	24,176.00	102.62	23,320.99	96.46%
		0.00	0.00	0.00	24,176.00	102.62	23,320.99	96.46%
		0.00	0.00	0.00	24,176.00	102.62	23,320.99	96.46%
☐ Fund : 9118								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	38,850.00	2,988.48	63.15	0.1625
11124	Probation Officer (AR)	0.00	0.00	0.00	38,850.00	0.00	38,850.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11242	Prob Officer	0.00	0.00	0.00	1,430.64	0.00	1,426.09	99.682
11243	Prob Officer	0.00	0.00	0.00	1,428.47	2,713.54	(12,210.93)	-854.8258
15210	FICA	0.00	0.00	0.00	6,704.00	427.24	2,808.52	41.8932
15220	PERF	0.00	0.00	0.00	12,882.00	809.68	5,436.89	42.2053
15230	Insurance	0.00	0.00	0.00	30,087.00	708.30	20,958.87	69.6609
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(10,018.91)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,232.11</b>	<b>7,647.24</b>	<b>47,313.68</b>	<b>36.33%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,232.11</b>	<b>7,647.24</b>	<b>47,313.68</b>	<b>36.33%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,232.11</b>	<b>7,647.24</b>	<b>47,313.68</b>	<b>36.33%</b>
<b>☐ Fund : 9125</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
31200	Contract Services	0.00	0.00	0.00	12,240.00	0.00	12,240.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,260.00	0.00	1,260.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>100.00%</b>
<b>☐ Fund : 9126</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11113	Director	0.00	0.00	0.00	0.00	0.00	(283.52)	0.00%
11700	Part Time	0.00	0.00	0.00	0.00	0.00	(1,104.60)	0.00%
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	(7,379.94)	0.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	(2,680.90)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(1,155.01)	0.00%
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(219.31)	0.00%
32202	Utilities	0.00	0.00	0.00	0.00	0.00	(846.44)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,669.72)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,669.72)</b>	<b>0.00%</b>



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(13,669.72)	0.00%
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advert/Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
☐ Fund : 9129								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,130.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,130.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,130.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,130.45)	0.00%
		0.00	0.00	95,491.45	56,011,625.14	3,693,050.79	14,530,143.93	25.94%