

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Fund : 1000								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
12012	Case Manager	0.00	0.00	0.00	0.00	56.23	(56.23)	0.00%
15210	FICA	0.00	0.00	0.00	1,201,627.14	66,967.25	803,898.50	66.9008
15220	PERF	0.00	0.00	0.00	2,000,000.00	96,432.33	1,426,345.93	71.3173
15230	Insurance	0.00	0.00	10.04	4,100,030.12	322,926.12	2,188,204.22	53.3704
15240	Employee Service Bonus	0.00	0.00	0.00	220,000.00	0.00	220,000.00	100.00%
23360	Institutional Supplies	0.00	0.00	0.00	25.51	0.00	25.51	100.00%
23600	Office Supplies	0.00	0.00	95.98	95.98	0.00	95.98	100.00%
30000	Other Services & Charges	0.00	0.00	450.00	450.00	0.00	450.00	100.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	28,335.92	(115,114.29)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	0.00	(6,993.53)	0.00%
47210	Equipment	0.00	0.00	15,595.00	15,595.00	0.00	15,595.00	100.00%
50000	Unappropriated	0.00	0.00	(16,045.00)	(16,045.00)	0.00	(16,045.00)	100.00%
		0.00	0.00	106.02	7,521,778.75	514,717.85	4,516,406.09	60.04%
		0.00	0.00	106.02	7,521,778.75	514,717.85	4,516,406.09	60.04%
<input type="checkbox"/> Loc : 0001								
<input type="checkbox"/> Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	56,650.00	4,357.70	30,503.80	53.8461
11200	Chief Deputy	0.00	0.00	0.00	40,028.00	3,079.08	21,553.52	53.8461
11300	First Deputy (3)	0.00	0.00	0.00	110,203.00	8,477.10	59,416.09	53.9151
11400	Second Deputy (10)	0.00	0.00	0.00	343,948.00	15,874.58	245,200.62	71.29
11433	Second Deputy (6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11436	Bookkeeper	0.00	0.00	0.00	34,950.00	2,645.76	24,366.96	69.7195
11600	Part Time Hourly	0.00	0.00	0.00	90,000.00	5,387.25	53,369.85	59.2998
11700	Part Time	0.00	0.00	0.00	10,000.00	668.50	4,485.75	44.8575
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

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23600	Office Supplies	0.00	0.00	0.00	37,746.68	956.45	30,107.78	79.7627
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,000.00	993.54	3,305.66	55.0943
32120	Postage	0.00	0.00	0.00	59,719.61	5,103.74	41,971.55	70.281
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	63.50	6.35
		0.00	0.00	0.00	792,245.29	47,543.70	516,345.08	65.17%
		0.00	0.00	0.00	792,245.29	47,543.70	516,345.08	65.17%
☐ Loc : 0002								
☐ Loc Desc : Auditor								
11100	Elected Official	0.00	0.00	0.00	61,079.00	4,698.38	32,888.72	53.8462
11200	Chief Deputy	0.00	0.00	0.00	41,066.00	3,000.00	22,356.39	54.4401
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	73,210.00	11,740.21	29,826.50	40.741
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	109,344.00	5,575.06	62,912.27	57.5361
11403	Second Deputy-Finance (3)	0.00	0.00	1,236.00	104,390.00	7,934.76	54,463.49	52.1731
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	70,767.00	5,443.52	36,746.98	51.9267
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	34,769.00	2,674.52	18,717.03	53.8325
11612	GIS Coordinator	0.00	0.00	0.00	39,664.00	3,051.06	21,352.12	53.8325
11700	Part Time	0.00	0.00	(1,236.00)	764.00	0.00	764.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	971.88	48.594
23600	Office Supplies	0.00	0.00	0.00	6,182.00	926.71	2,870.32	46.4303
23602	Office Supplies-Personnel	0.00	0.00	0.00	218.00	0.00	0.95	0.4358
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,997.00	0.00	2,053.40	68.5152
31212	Maint&Srv Contract-Personnel	0.00	0.00	0.00	1,000.00	0.00	742.10	74.21
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	107.93	342.07	76.0156

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Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32132	Travel & Training-Personnel	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equip Repair-Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,203.00	0.00	1.32	0.1097
32602	Dues & Subscript-Personnel	0.00	0.00	0.00	700.00	0.00	456.00	65.1429
		0.00	0.00	0.00	554,403.00	45,152.15	292,065.54	52.68%
		0.00	0.00	0.00	554,403.00	45,152.15	292,065.54	52.68%
☐ Loc : 0003								
☐ Loc Desc : Treasurer								
11100	Elected Official	0.00	0.00	0.00	55,105.00	4,238.84	29,671.96	53.8462
11201	Supervisor	0.00	0.00	0.00	39,569.00	3,043.76	21,306.44	53.8463
11304	First Deputy	0.00	0.00	0.00	72,726.00	5,594.32	39,160.08	53.8461
11700	Part Time	0.00	0.00	0.00	36,071.00	2,584.97	23,755.14	65.8566
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	123.60	1,954.15	65.1383
31200	Contract Services	0.00	0.00	0.00	2,000.00	523.45	1,334.39	66.7195
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	3,300.00	18.3333
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	365.00	91.25
32201	Contract Serv-Tax Bills	0.00	0.00	0.00	16,500.00	0.00	7,122.28	43.1653
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	25.00	8.3333
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	288.00	(288.00)	0.00%
		0.00	0.00	0.00	246,071.00	16,396.94	130,106.44	52.87%
		0.00	0.00	0.00	246,071.00	16,396.94	130,106.44	52.87%
☐ Loc : 0004								

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Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : Recorder								
11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	28,000.00	53.8462
11200	Chief Deputy	0.00	0.00	0.00	7,705.00	592.70	4,148.80	53.8456
11305	First Deputy	0.00	0.00	0.00	14,284.00	1,098.80	7,691.20	53.8449
		0.00	0.00	0.00	73,989.00	5,691.50	39,840.00	53.85%
		0.00	0.00	0.00	73,989.00	5,691.50	39,840.00	53.85%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
11100	Elected Official	0.00	0.00	0.00	60,455.00	4,803.86	32,092.22	53.0845
11202	Merit Board	0.00	0.00	0.00	1,500.00	0.00	1,375.00	91.6667
11312	Deputy (23)	0.00	0.00	0.00	1,166,146.00	89,703.66	618,438.98	53.0327
11313	Investigator (2)	0.00	0.00	0.00	101,404.00	7,800.32	54,602.08	53.8461
11314	Detective Coordinator	0.00	0.00	0.00	56,360.00	4,335.38	30,347.72	53.8462
11406	Clerical I (3)	0.00	0.00	0.00	110,604.00	8,508.00	56,057.82	50.6834
11407	Clerical II (4)	0.00	0.00	0.00	138,512.00	10,654.78	75,872.30	54.7767
11408	Crt Security Officer (8)	0.00	0.00	0.00	309,987.00	23,844.96	167,653.09	54.0839
11409	OT-Crt Security Officer	0.00	0.00	0.00	10,300.00	249.13	9,604.45	93.2471
11700	Part Time	0.00	0.00	0.00	20,731.00	1,268.00	10,005.08	48.2614
11702	Lieutenant 1 2/3	0.00	0.00	0.00	60,077.00	4,621.30	32,349.20	53.8462
11703	Captain I	0.00	0.00	0.00	63,635.00	4,895.00	34,265.00	53.8462
11704	Captain II	0.00	0.00	0.00	60,077.00	4,621.30	32,349.20	53.8462
11727	Major	0.00	0.00	0.00	73,130.00	5,625.38	39,377.72	53.8462
11801	Sergeant (3)	0.00	0.00	0.00	172,587.00	13,275.90	92,931.60	53.8462
11802	Corporal (6)	0.00	0.00	0.00	338,155.00	26,011.80	182,084.20	53.8464
11907	OT-Deputy	0.00	0.00	0.00	84,872.00	7,879.73	49,660.66	58.5124
11909	Process Server (2)	0.00	0.00	269.46	82,333.00	6,307.98	43,714.16	53.0943
11921	Chief Matron/Personnel 1/4	0.00	0.00	0.00	50,918.00	3,916.76	27,417.44	53.8463
11929	Specialist Pay	0.00	0.00	0.00	69,270.00	0.00	37,562.50	54.2262

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12108	Longevity	0.00	0.00	0.00	45,300.00	0.00	5,200.00	11.479
12130	Shift Difference-Dpty (18)	0.00	0.00	0.00	23,000.00	0.00	18,500.00	80.4348
12305	OT Dispatchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12400	OT Crt Deputy	0.00	0.00	0.00	5,000.00	74.91	3,174.67	63.4934
12800	OT Community Police	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
13300	Uniform-Deputy (37)	0.00	0.00	0.00	37,000.00	0.00	18,295.52	49.4474
13320	Uniform-Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	4,000.00	50.00%
15230	Insurance	0.00	0.00	0.00	0.00	(228.33)	152.22	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	9,905.69	190,276.33	13,390.36	127,978.83	67.2595
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	694.28	69.428
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	2,583.78	86.126
23400	Dive Team Supplies	0.00	0.00	0.00	1,500.00	0.00	157.00	10.4667
23500	Swat Supplies	0.00	0.00	0.00	5,000.00	239.92	2,007.37	40.1474
23600	Office Supplies	0.00	0.00	0.00	10,102.48	642.84	7,762.14	76.834
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	0.00	1,229.55	81.97
23603	Camera Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23700	Canine Supplies	0.00	0.00	0.00	3,767.88	91.70	1,306.66	34.6789
23710	Other Supplies	0.00	0.00	0.00	2,219.98	0.00	41.59	1.8734
23750	IDAC Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	15,038.59	4.96	9,905.75	65.8689
31210	Maint & Serv Contracts	0.00	0.00	0.00	48,000.00	393.75	261.80	0.5454
32120	Postage	0.00	0.00	0.00	10,000.00	9.58	8,958.98	89.5898
32130	Travel & Training	0.00	0.00	0.00	12,295.00	1,190.00	3,449.00	28.0521

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32131	Travel & Training-Firearms	0.00	0.00	0.00	4,524.70	0.00	3,690.00	81.5524
32202	Utilities	0.00	0.00	0.00	375,000.00	39,623.38	136,608.05	36.4288
32330	Criminal Investigation Srvc	0.00	0.00	0.00	763.90	0.00	500.00	65.4536
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	368.50	36.85
32370	Canine Services	0.00	0.00	0.00	2,100.00	0.00	1,594.24	75.9162
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	1,356.01	54.2404
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	40,882.66	99.45	20,805.34	50.8904
35220	Pension	0.00	0.00	0.00	0.00	0.00	(187,852.00)	0.00%
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	10,175.15	3,892,824.52	283,855.76	1,833,489.70	47.10%
		0.00	0.00	10,175.15	3,892,824.52	283,855.76	1,833,489.70	47.10%
☐ Loc : 0006								
☐ Loc Desc : Surveyor								
11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	28,000.00	53.8462
11304	First Deputy	0.00	0.00	0.00	45,000.00	3,076.92	40,692.31	90.4274
11305	First Deputy	0.00	0.00	0.00	31,536.00	2,425.84	16,980.96	53.8463
11316	Secretary	0.00	0.00	0.00	36,235.00	2,787.30	19,511.20	53.8463
11700	Part Time	0.00	0.00	0.00	13,000.00	367.50	12,492.50	96.0962
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,078.41	119.13	1,590.54	76.5268
23600	Office Supplies	0.00	0.00	0.00	4,069.37	221.52	3,040.90	74.7266
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	108.23	28.61	9.5367
31200	Contract Services	0.00	0.00	0.00	6,532.00	612.50	5,919.50	90.6231
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,970.63	0.00	2,150.00	54.1476
32120	Postage	0.00	0.00	0.00	1,600.00	0.00	1,490.00	93.125
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%

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32200	Advert/Publications	0.00	0.00	0.00	1,200.00	55.40	993.26	82.7717
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,250.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	250.00	91.32	58.68	23.472
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		0.00	0.00	0.00	243,321.41	13,865.66	178,498.46	73.36%
		0.00	0.00	0.00	243,321.41	13,865.66	178,498.46	73.36%
☐ Loc : 0007								
☐ Loc Desc : Coroner								
11100	Elected Official	0.00	0.00	0.00	70,500.00	5,423.08	37,961.52	53.8461
11200	Chief Deputy	0.00	0.00	0.00	37,080.00	2,852.30	19,966.20	53.8463
11316	Secretary	0.00	0.00	0.00	34,629.00	2,663.76	18,584.67	53.6679
11700	Part Time	0.00	0.00	(269.46)	13,462.81	950.00	7,169.06	53.2508
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,000.00	1,273.84	3,703.03	74.0606
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	Uniform-Protect Clothing	0.00	0.00	0.00	1,000.00	0.00	855.59	85.559
23600	Office Supplies	0.00	0.00	0.00	2,000.00	93.55	445.03	22.2515
23710	Other Supplies	0.00	0.00	0.00	10,000.00	865.34	8,066.10	80.661
30000	Other Services & Charges	0.00	0.00	200.00	200.00	0.00	200.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,500.00	75.00	3,235.00	92.4286
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,427.48	95.1653
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	(200.00)	2,800.00	0.00	2,800.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	1,584.72	0.00	1,000.00	63.1026
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	800.00	100.00%

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32632	Med & Hosp-Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Med & Hosp-Autopsy/Lab	0.00	0.00	0.00	183,459.00	12,803.00	93,235.00	50.8206
47210	Equipment	0.00	0.00	0.00	3,059.98	180.00	165.99	5.4245
		0.00	0.00	(269.46)	372,575.51	27,179.87	201,614.67	54.11%
		0.00	0.00	(269.46)	372,575.51	27,179.87	201,614.67	54.11%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	59,740.00	4,595.38	32,167.72	53.8462
11200	Chief Deputy	0.00	0.00	0.00	44,992.00	3,460.92	24,226.48	53.8462
11306	First Deputy (Level II) (2)	0.00	0.00	0.00	78,000.00	6,000.00	42,000.00	53.8462
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	293.20	706.80	70.68
		0.00	0.00	0.00	183,732.00	14,349.50	99,101.00	53.94%
		0.00	0.00	0.00	183,732.00	14,349.50	99,101.00	53.94%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	Prosecutor Supplemental	0.00	0.00	0.00	7,000.00	538.46	3,769.24	53.8463
11113	Director	0.00	0.00	0.00	44,767.00	3,443.62	24,105.28	53.8461
11305	First Deputy	0.00	0.00	0.00	44,227.00	3,402.08	23,814.52	53.8461
11309	First Deputy Prosec	0.00	0.00	0.00	44,767.00	3,443.62	24,105.28	53.8461
11310	First Deputy Sup III	0.00	0.00	0.00	36,252.00	2,788.62	19,520.28	53.8461
11311	First Deputy Drug Task	0.00	0.00	0.00	40,372.00	3,105.54	21,738.76	53.8461
11317	Administrator	0.00	0.00	0.00	29,846.00	2,295.84	16,070.96	53.8463
11323	Dep Prosecutor-Sup CT III	0.00	0.00	0.00	44,227.00	3,402.08	23,814.52	53.8461
11324	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	44,227.00	3,402.08	23,814.52	53.8461

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11326	Dep Prosecutor-Juvenile	0.00	0.00	0.00	44,227.00	3,402.08	23,814.52	53.8461
11327	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	44,227.00	3,402.08	23,814.52	53.8461
11328	Dep Prosecutor-Circuit CT	0.00	0.00	0.00	69,875.06	3,675.74	25,840.46	36.9809
11329	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	44,227.00	3,402.08	23,814.52	53.8461
11330	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	44,227.00	3,402.08	23,814.52	53.8461
11331	Investigator	0.00	0.00	0.00	46,532.00	3,962.78	24,672.32	53.0223
11332	Deputy Prosecutor Atty	0.00	0.00	0.00	44,227.00	3,402.08	23,814.52	53.8461
11435	FT Deputy Prosecuting Atty	0.00	0.00	0.00	95,790.00	7,368.46	51,579.24	53.8462
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	105,308.00	8,100.64	56,704.16	53.846
23600	Office Supplies	0.00	0.00	0.00	9,020.23	2,306.46	5,663.47	62.7863
31120	Witness/Translators	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	2,673.50	210.11	1,010.96	37.8141
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	234.70	2,020.30	67.3433
32190	Transcripts	0.00	0.00	0.00	3,000.00	68.75	2,275.19	75.8397
32200	Advert/Publications	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	40,000.00	0.00	449.40	1.1235
35650	Office Allowance	0.00	0.00	0.00	38,019.94	833.33	26,353.32	69.3145
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	600.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	977,438.73	69,593.31	503,794.78	51.54%
		0.00	0.00	0.00	977,438.73	69,593.31	503,794.78	51.54%
☐ Loc : 0011								
☐ Loc Desc : County Extension								
11203	Clerical Coordinator	0.00	0.00	0.00	33,496.00	2,384.60	24,553.75	73.3035
11317	Administrator	0.00	0.00	0.00	35,372.00	2,720.92	19,046.48	53.8462
11700	Part Time	0.00	0.00	0.00	11,670.00	769.35	6,755.63	57.8889
23600	Office Supplies	0.00	0.00	0.00	3,951.20	41.60	3,397.46	85.9855
23640	Operating Supplies	0.00	0.00	0.00	1,524.50	8.00	1,413.50	92.7189
31200	Contract Services	0.00	0.00	0.00	119,020.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31230	Town of Russiaville	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	1,876.00	75.04
32130	Travel & Training	0.00	0.00	206.36	6,745.96	116.60	6,331.48	93.8559
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	1,269.84	2,510.27	66.0597
32530	Equipment Repair	0.00	0.00	0.00	885.00	0.00	750.00	84.7458
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	269.52	53.904
		0.00	0.00	206.36	222,214.66	7,310.91	69,654.09	31.35%
		0.00	0.00	206.36	222,214.66	7,310.91	69,654.09	31.35%
☐ Loc : 0012								
☐ Loc Desc : Veterans Services								
11105	Veterans Service Officer	0.00	2,346.00	0.00	46,037.00	3,653.84	25,577.41	55.5584
11333	Asst Office Manager	0.00	0.00	0.00	34,087.00	2,622.08	18,359.21	53.8599
11334	Receptionist	0.00	0.00	0.00	23,660.00	1,820.00	13,048.75	55.1511
11700	Part Time	0.00	0.00	0.00	17,472.00	756.00	11,967.00	68.4924
23600	Office Supplies	0.00	0.00	0.00	3,000.00	73.66	2,486.82	82.894

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	289.36	1,576.45	78.8225
32120	Postage	0.00	0.00	0.00	451.20	0.00	451.20	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	66.88	1,933.12	96.656
32410	Printing	0.00	0.00	0.00	500.00	0.00	443.78	88.756
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	285.49	64.51	18.4314
33742	Activities	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	4,100.00	12,700.00	63.5
35480	Memorial Day Expenses	0.00	0.00	0.00	2,548.80	0.00	0.00	0.00%
		0.00	2,346.00	0.00	152,406.00	13,667.31	88,908.25	58.34%
		0.00	2,346.00	0.00	152,406.00	13,667.31	88,908.25	58.34%

☐ **Loc : 0013**

☐ **Loc Desc : Center Twp Assessor**

11100	Elected Official	0.00	0.00	0.00	54,590.00	4,199.24	29,394.56	53.8461
11200	Chief Deputy	0.00	0.00	0.00	38,712.00	3,068.76	29,549.56	76.3318
11305	First Deputy	0.00	0.00	0.00	42,000.00	3,230.76	22,621.21	53.86
11700	Part Time	0.00	0.00	0.00	10,300.00	1,384.32	2,238.19	21.73
15280	2021 Employee Stipend	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	455.90	1,806.24	72.2496
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,300.00	0.00	2,219.74	96.5104
32120	Postage	0.00	0.00	300.00	2,300.00	600.40	(88.80)	-3.8609
32130	Travel & Training	0.00	0.00	0.20	850.20	0.00	850.20	100.00%
32160	Communications	0.00	0.00	0.00	480.00	40.00	280.00	58.3333
32600	Dues & Subscriptions	0.00	0.00	0.00	1,300.00	0.00	1,300.00	100.00%
		0.00	0.00	300.20	158,182.20	12,979.38	93,020.90	58.81%
		0.00	0.00	300.20	158,182.20	12,979.38	93,020.90	58.81%

☐ **Loc : 0062**

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : Election								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00%
11205	Clerical Assistant	0.00	0.00	0.00	9,000.00	1,500.00	7,500.00	83.3333
11335	Absentee Voter Board	0.00	0.00	0.00	25,080.00	2,500.00	22,500.00	89.7129
11602	Precinct Officials	0.00	0.00	0.00	15,250.00	0.00	15,000.00	98.3607
12202	Election Board Assist	0.00	0.00	0.00	9,000.00	2,100.00	3,325.00	36.9444
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	14,536.45	5,784.70	7,984.10	54.9247
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,307.34	451.24	1,727.87	52.2435
32200	Advert/Publications	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	22,500.00	0.00	22,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	2,500.00	0.00	2,478.00	99.12
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	0.00	250.00	5.00%
47210	Equipment	0.00	0.00	0.00	87,285.00	0.00	87,285.00	100.00%
		0.00	0.00	0.00	225,458.79	12,335.94	187,549.97	83.19%
		0.00	0.00	0.00	225,458.79	12,335.94	187,549.97	83.19%
<input type="checkbox"/> Loc : 0068								
<input type="checkbox"/> Loc Desc : County Commissioners								
11101	Commissioners (3)	0.00	0.00	0.00	74,160.00	5,704.62	39,932.28	53.8461
11102	Councilmen (7)	0.00	0.00	0.00	77,147.00	5,934.32	41,541.08	53.8467
11336	Cty Attry-Comm	0.00	0.00	0.00	36,793.00	2,912.76	19,316.44	52.5003
11337	Cty Attry-Council	0.00	0.00	0.00	29,435.00	2,198.24	16,245.56	55.1913
11338	Cty Attry-Drainage Brd	0.00	0.00	0.00	7,360.00	549.62	4,062.28	55.194

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11418	Asst County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	52,277.00	4,021.30	28,149.20	53.8462
11901	Human Resources Director	0.00	0.00	0.00	58,025.00	4,463.46	31,244.24	53.8462
12109	PT Personnel	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
12600	Drainage Brd	0.00	0.00	0.00	6,000.00	500.00	2,950.00	49.1667
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
22400	Emerg Plan Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply&Immuniz-Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	349.06	69.812
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	161,781.75	23,265.24	76,889.43	47.5266
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	532.17	0.00	532.17	100.00%
32133	Travel & Training-Commission	0.00	0.00	0.00	300.00	0.00	200.00	66.6667
32134	Travel & Training-Council	0.00	1,300.00	0.00	1,400.00	0.00	1,400.00	100.00%
32160	Communications	0.00	0.00	0.00	155,000.00	11,083.35	86,224.46	55.6287
32200	Advert/Publications	0.00	0.00	0.00	6,000.00	238.80	4,214.89	70.2482
32400	Codification Ord/Res	0.00	0.00	0.00	3,450.00	3,000.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,217.83	0.00	0.00	0.00%
32601	Dues & Subscriptions-Commission	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions-Council	0.00	0.00	0.00	140.00	0.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32604	Dues & Subscript-Legal Dept	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
35120	Insurance Bldg & Vehicle	0.00	0.00	0.00	721,524.26	0.00	31,909.48	4.4225
35130	Insurance Deductible	0.00	0.00	0.00	126,928.32	3,788.50	61,630.56	48.5554
35140	Insurance Workmans Comp	0.00	0.00	0.00	440,505.00	196,239.00	7,933.00	1.8009
36100	Mental Hlth Levy Payment	0.00	0.00	0.00	1,249,570.00	0.00	844,001.00	67.5433
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	75,000.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	151,399.10	116,572.97	0.00	0.00%
		0.00	1,300.00	0.00	3,634,531.43	455,472.18	1,418,461.13	39.03%
		0.00	1,300.00	0.00	3,634,531.43	455,472.18	1,418,461.13	39.03%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	170,000.00	0.00	86,374.16	50.8083
		0.00	0.00	0.00	170,000.00	0.00	86,374.16	50.81%
		0.00	0.00	0.00	170,000.00	0.00	86,374.16	50.81%
☐ Loc : 0089								
☐ Loc Desc : COVID Relief								
11800	Overtime	0.00	0.00	0.00	70,000.00	1,550.51	35,904.64	51.2923
20000	Supplies	0.00	500.00	1,656.00	2,887.36	2,156.00	0.00	0.00%
30000	Other Services & Charges	0.00	0.00	0.00	272,286.76	450.00	163,311.05	59.9776
47210	Equipment	0.00	0.00	3,593.00	978,319.71	185,775.00	221,363.30	22.6269
50000	Unappropriated	0.00	0.00	(1,656.00)	160,526.68	0.00	160,526.68	100.00%
		0.00	500.00	3,593.00	1,484,020.51	189,931.51	581,105.67	39.16%
		0.00	500.00	3,593.00	1,484,020.51	189,931.51	581,105.67	39.16%
☐ Loc : 0174								

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	48,348.00	3,719.08	26,033.52	53.8461
11417	Curator	0.00	0.00	0.00	41,843.00	3,218.70	22,548.05	53.8873
11603	Labor/Maintenance	0.00	0.00	0.00	34,607.00	2,662.08	18,634.52	53.8461
		0.00	0.00	0.00	124,798.00	9,599.86	67,216.09	53.86%
		0.00	0.00	0.00	124,798.00	9,599.86	67,216.09	53.86%
☐ Loc : 0201								
☐ Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	39,544.00	3,042.62	21,288.28	53.8344
11413	PT Clerical	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
11414	Asst Court Reporter (3)	0.00	0.00	0.00	111,277.00	5,706.48	64,911.85	58.3336
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,241.60	32.02	1,956.71	60.3625
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	650.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	188,612.60	8,781.12	122,506.84	64.95%
		0.00	0.00	0.00	188,612.60	8,781.12	122,506.84	64.95%
☐ Loc : 0202								
☐ Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	21,875.52	53.8461
11319	Asst Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	21,875.52	53.8461
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	21,875.52	53.8461
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%

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Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	488.82	97.764
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	55.88	5.588
32120	Postage	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
32640	Drug Screens	0.00	0.00	0.00	6,000.00	105.00	4,201.50	70.025
		0.00	0.00	0.00	136,928.00	9,480.24	77,722.76	56.76%
		0.00	0.00	0.00	136,928.00	9,480.24	77,722.76	56.76%

☐ Loc : 0203

☐ Loc Desc : Superior Court III

11318	Court Reporter	0.00	0.00	0.00	44,073.00	3,390.24	23,731.56	53.846
11421	Clerk/Civil	0.00	0.00	0.00	41,670.00	3,205.38	22,437.72	53.8462
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk/Criminal (2)	0.00	0.00	0.00	83,340.00	6,410.76	44,875.44	53.8462
23600	Office Supplies	0.00	0.00	0.00	6,000.00	917.37	3,930.04	65.5007
31110	Continuing Education	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,650.00	0.00	268.59	16.2782
32120	Postage	0.00	0.00	0.00	1,600.00	0.00	1,600.00	100.00%
32410	Printing	0.00	0.00	0.00	400.00	0.00	311.00	77.75
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
47210	Equipment	0.00	0.00	0.00	500.00	0.00	394.80	78.96
47240	Law Books	0.00	0.00	0.00	500.00	0.00	325.00	65.00%
		0.00	0.00	0.00	183,733.00	13,923.75	99,974.15	54.41%
		0.00	0.00	0.00	183,733.00	13,923.75	99,974.15	54.41%

☐ Loc : 0204

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : Superior Court IV								
11318	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	21,875.52	53.8461
11423	Bailiff	0.00	0.00	0.00	40,626.00	3,125.06	19,854.01	48.8702
11427	Asst Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	21,875.52	53.8461
23600	Office Supplies	0.00	0.00	0.00	3,500.00	574.67	2,544.60	72.7029
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	4,500.00	0.00	3,795.19	84.3376
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	297.80	59.56
32600	Dues & Subscriptions	0.00	0.00	0.00	3,000.00	1,085.00	1,715.00	57.1667
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	138,378.00	11,034.89	76,957.64	55.61%
		0.00	0.00	0.00	138,378.00	11,034.89	76,957.64	55.61%
☐ Loc : 0210								
☐ Loc Desc : Magistrate Court								
11318	Court Reporter	0.00	0.00	0.00	36,012.00	2,770.16	19,391.04	53.8461
23600	Office Supplies	0.00	0.00	0.00	1,500.00	160.14	1,154.62	76.9747
31110	Continuing Education	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,250.00	0.00	885.34	70.8272
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	41,162.00	2,930.30	23,631.00	57.41%
		0.00	0.00	0.00	41,162.00	2,930.30	23,631.00	57.41%
☐ Loc : 0225								

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : Unified Court Expenses								
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	2,758.96	256.90	342.90	12.4286
31222	Change of Venue	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	60,080.98	4,301.43	47,382.41	78.8642
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	32,448.00	0.00	28,148.00	86.748
32633	Med & Hosp-Psychiatric	0.00	0.00	0.00	24,850.00	2,160.00	13,190.00	53.0785
35440	Judge-Temporary	0.00	0.00	0.00	2,500.00	0.00	2,450.00	98.00%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	621.67	11,054.26	69.9637
		0.00	0.00	0.00	150,937.94	7,340.00	115,067.57	76.24%
		0.00	0.00	0.00	150,937.94	7,340.00	115,067.57	76.24%
<input type="checkbox"/> Loc : 0232								
<input type="checkbox"/> Loc Desc : Circuit Court								
11236	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	21,875.52	53.8461
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	21,875.52	53.8461
11700	Part Time	0.00	0.00	0.00	21,218.00	1,217.88	13,289.84	62.6347
11705	Clerk-Juvenile	0.00	0.00	0.00	40,626.00	3,125.08	21,831.15	53.7369
11804	Juvenile Referee	0.00	0.00	0.00	64,888.00	4,441.02	35,475.83	54.6724
23600	Office Supplies	0.00	0.00	0.00	4,284.34	0.00	3,680.13	85.8972
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.8333
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	730.00	0.00	400.00	54.7945
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	175.00	50.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	274,091.34	15,034.14	177,918.49	64.91%
		0.00	0.00	0.00	274,091.34	15,034.14	177,918.49	64.91%
☐ Loc : 0235								
☐ Loc Desc : Probation								
11123	Probation Officer (KB)	0.00	0.00	0.00	10,364.00	797.24	5,580.56	53.8456
11124	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	769.22	5,230.82	52.3082
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	2,005.24	53.8464
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	269.24	53.848
11242	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	22,306.64	53.847
11243	Prob Officer	0.00	0.00	0.00	47,848.00	3,680.58	25,764.52	53.8466
11244	PO Director of Work Release	0.00	0.00	0.00	36,162.00	2,781.70	16,221.00	44.8565
11246	Probation Officer (SH)	0.00	0.00	0.00	4,643.00	357.16	2,500.04	53.8454
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	5,385.56	53.8556
11248	Prob Officer	0.00	0.00	0.00	47,918.00	3,685.96	25,802.24	53.8467
11249	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	22,306.64	53.847
11250	Adult Prob Officer	0.00	0.00	0.00	45,570.00	3,505.30	24,538.20	53.8473
11252	Adult Prob Officer	0.00	0.00	0.00	37,659.00	2,096.18	27,178.10	72.1689
11253	PO Director of Home Detention	0.00	0.00	0.00	8,357.00	642.86	4,499.84	53.8452
11256	Probation Officer (AR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11261	PSC Coordinator (OB)	0.00	0.00	0.00	46,350.00	3,565.38	24,957.72	53.8462
11345	Asst Chief Prob Officer	0.00	0.00	0.00	0.00	0.00	(61.45)	0.00%
11422	Financial Clerk	0.00	0.00	0.00	24,122.00	1,806.56	14,005.27	58.0602
11424	Reception/Data	0.00	0.00	0.00	1,250.00	96.16	769.27	61.5416
11503	Probation Officer Asst	0.00	0.00	0.00	15,914.00	1,224.16	8,081.90	50.7848

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11605	Admin Asst	0.00	1,795.00	0.00	25,917.00	1,967.67	14,671.63	56.6101
11708	PT Prob Officer	0.00	0.00	0.00	20,434.00	1,935.64	9,254.37	45.2891
11709	PT Prob Officer	0.00	0.00	0.00	18,976.00	1,050.00	14,299.75	75.357
11710	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	35,627.52	53.8465
11715	Secretary Juvenile	0.00	0.00	0.00	25,710.00	1,919.62	14,192.28	55.2014
11811	Probation Officer	0.00	0.00	0.00	10,000.00	16.30	7,250.20	72.502
11902	PO Dir of Comm Supervision	0.00	0.00	0.00	26,430.00	2,033.08	14,231.52	53.8461
12002	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	35,627.52	53.8465
12003	Juvenile Prob Super	0.00	0.00	0.00	76,065.00	5,851.12	40,958.28	53.8464
12004	Juvenile Prob Officer	0.00	0.00	0.00	52,273.00	4,077.23	27,528.47	52.6629
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	39,575.00	3,044.22	21,309.68	53.8463
12012	Case Manager	0.00	0.00	0.00	1,462.00	0.00	1,462.00	100.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	49,710.00	3,823.82	26,767.08	53.8465
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	71,115.00	5,470.36	38,292.84	53.8464
12204	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	35,627.52	53.8465
12205	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	35,688.97	53.9393
12206	On-Call Probation Officer	0.00	0.00	0.00	13,007.00	872.00	7,775.00	59.7755
23600	Office Supplies	0.00	0.00	92.10	7,884.54	0.00	5,771.59	73.2014
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,000.00	0.00	2,877.00	95.9
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32160	Communications	0.00	0.00	0.00	1,320.00	0.00	683.96	51.8152
32600	Dues & Subscriptions	0.00	0.00	0.00	480.00	0.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,356.00	0.00	861.27	63.5155
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	0.00	7,727.15	77.2715
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	1,795.00	92.10	1,154,607.54	84,894.92	637,826.95	55.24%
		0.00	1,795.00	92.10	1,154,607.54	84,894.92	637,826.95	55.24%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
11114	Public Defender	0.00	0.00	0.00	93,675.00	7,205.78	50,440.32	53.8461
11115	Public Defender Suppl	0.00	0.00	0.00	7,000.00	538.46	3,769.24	53.8463
11200	Chief Deputy	0.00	0.00	0.00	70,256.00	5,404.30	37,830.20	53.8462
11341	FT Deputy Pub Defend (17)	0.00	0.00	0.00	892,500.00	68,653.82	480,577.08	53.8462
11419	Investigator	0.00	0.00	0.00	42,000.00	3,230.76	22,615.44	53.8463
11605	Admin Asst	0.00	0.00	0.00	32,896.00	2,515.69	17,732.53	53.9048
23600	Office Supplies	0.00	0.00	0.00	3,079.00	0.00	2,183.26	70.9081
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	450.00	90.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,250.00	0.00	78.77	6.3016
32120	Postage	0.00	0.00	0.00	7,500.00	0.00	3,320.00	44.2667
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,165.00	455.00	5,890.00	72.1372
		0.00	0.00	0.00	1,197,071.00	88,003.81	625,136.84	52.22%
		0.00	0.00	0.00	1,197,071.00	88,003.81	625,136.84	52.22%
☐ Loc : 0302								
☐ Loc Desc : Emergency Management								
11113	Director	0.00	0.00	0.00	56,375.00	4,336.54	30,355.76	53.8461
11211	Mechanic	0.00	0.00	0.00	43,346.00	3,334.30	23,340.20	53.8463
11339	Deputy Director	0.00	0.00	0.00	44,558.00	3,427.54	23,992.76	53.8461

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22370	Medical Supplies	0.00	0.00	0.00	600.00	0.00	468.05	78.0083
22531	Equip Repair/Purchase	0.00	0.00	0.00	4,799.29	34.73	3,566.62	74.3156
23210	Gas Oil & Lubricants	0.00	0.00	0.00	24,000.00	6,815.59	17,184.41	71.6017
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,736.72	35.21	2,427.24	88.6916
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,133.00	0.00	2,453.04	78.2968
23600	Office Supplies	0.00	0.00	0.00	1,500.00	29.97	1,446.44	96.4293
23710	Other Supplies	0.00	0.00	0.00	10,224.48	1,705.44	5,260.99	51.4548
23720	Educational Materials	0.00	0.00	0.00	1,188.94	0.00	1,000.00	84.1085
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,500.00	302.28	6,786.88	79.8456
30000	Other Services & Charges	0.00	0.00	0.00	1,015.00	0.00	1,000.00	98.5222
31200	Contract Services	0.00	0.00	0.00	7,836.00	0.00	3,521.59	44.9412
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	70.00	3,762.00	94.05
32160	Communications	0.00	0.00	0.00	4,500.00	82.15	4,007.42	89.0538
32202	Utilities	0.00	0.00	0.00	16,000.00	768.78	8,494.69	53.0918
32203	Utilities-Trash/Exter minator	0.00	0.00	0.00	2,300.00	181.99	1,223.64	53.2017
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,249.00	0.00	5,408.99	86.5577
32530	Equipment Repair	0.00	0.00	0.00	6,220.00	0.00	5,186.50	83.3842
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	0.00	440.00	62.8571
47210	Equipment	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	256,931.43	21,124.52	158,477.22	61.68%
		0.00	0.00	0.00	256,931.43	21,124.52	158,477.22	61.68%

☐ Loc : 0308

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : Weights & Measures								
11112	Inspector	0.00	0.00	0.00	51,738.00	3,979.84	27,858.96	53.8462
11800	Overtime	0.00	0.00	0.00	3,750.00	554.33	793.57	21.1619
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,017.54	188.81	3,866.18	77.0533
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	24.47	24.47
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	510.00	85.00%
32160	Communications	0.00	0.00	0.00	600.00	38.58	368.68	61.4467
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,399.01	95.9604
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	75.00	71.4286
		0.00	0.00	0.00	66,410.54	4,761.56	37,895.87	57.06%
		0.00	0.00	0.00	66,410.54	4,761.56	37,895.87	57.06%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	50,981.00	3,921.62	27,451.28	53.8461
11136	Shift Supervisor	0.00	0.00	0.00	38,149.00	2,934.54	20,541.76	53.8461
11207	Asst Bldg Super	0.00	0.00	0.00	40,883.00	3,144.84	22,013.96	53.8462
11415	Asst Shift Supervisor	0.00	0.00	0.00	36,378.00	2,798.30	19,588.20	53.8463
11500	Labor/Maintenance (3)	0.00	0.00	0.00	138,427.00	10,647.64	83,490.02	60.3134
11700	Part Time	0.00	0.00	0.00	21,644.00	1,417.00	16,359.50	75.5845
11706	Maintenance Tech One (5)	0.00	0.00	0.00	186,126.00	14,317.30	100,222.20	53.8464
11707	Maintenance Tech Two	0.00	0.00	0.00	37,800.00	2,907.70	20,353.80	53.846
11800	Overtime	0.00	0.00	0.00	14,000.00	61.36	11,826.48	84.4749

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22530	Equip Repair Supplies	0.00	0.00	0.00	49,000.00	10,611.87	5,555.11	11.337
23200	Grounds-Supplies	0.00	0.00	0.00	6,578.30	2,126.95	2,202.04	33.4743
23201	Grounds-Jail	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23202	Grounds-Supplies-H owardHav	0.00	0.00	0.00	1,500.00	193.18	432.30	28.82
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	0.00	1,299.50	86.6333
23302	Uniform-Safety Items	0.00	0.00	0.00	6,209.13	134.80	2,485.07	40.0228
23360	Institutional Supplies	0.00	0.00	0.00	38,050.29	5,292.35	23,005.00	60.4595
23600	Office Supplies	0.00	0.00	0.00	1,249.92	418.96	581.04	46.4862
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	81,125.91	11,715.41	26,704.71	32.9176
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	260,000.00	18,506.31	134,047.00	51.5565
32203	Utilities-Trash/Exter minator	0.00	0.00	0.00	10,000.00	440.00	7,477.12	74.7712
32520	Garage & Motor Repair	0.00	0.00	0.00	1,013.62	7.16	30.37	2.9962
32530	Equipment Repair	0.00	0.00	0.00	40,772.04	0.00	11,928.10	29.2556
32531	Equipment Repair-Jail	0.00	0.00	0.00	15,874.54	1,766.40	9,683.53	61.0004
32533	Equip Repair-HowardHave n	0.00	0.00	0.00	3,500.00	341.64	970.41	27.726
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,100,411.75	93,705.33	567,898.50	51.61%
		0.00	0.00	0.00	1,100,411.75	93,705.33	567,898.50	51.61%

☐ Loc : 0660

☐ Loc Desc : Prosecutor IV-D

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11138	FT IV-D Deputy Prosecutor	0.00	0.00	0.00	90,000.00	6,923.08	48,461.52	53.8461
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	23,814.52	53.8461
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	23,814.52	53.8461
11264	IV-D Caseworker	0.00	0.00	0.00	32,804.00	2,523.38	17,663.72	53.8462
11265	IV-D Caseworker 01	0.00	0.00	0.00	32,804.00	2,523.38	17,663.72	53.8462
11266	IV-D Caseworker 02	0.00	0.00	0.00	32,804.00	2,523.38	17,663.72	53.8462
11267	IV-D Caseworker 03	0.00	0.00	0.00	32,804.00	2,523.38	17,663.72	53.8462
11268	IV-D Caseworker 04	0.00	0.00	0.00	32,804.00	2,523.38	17,663.72	53.8462
11269	IV-D Caseworker 06	0.00	0.00	0.00	32,804.00	2,523.38	17,663.72	53.8462
11270	IV-D Caseworker 07	0.00	0.00	0.00	36,252.00	2,788.62	19,520.28	53.8461
11271	IV-D Caseworker 08	0.00	0.00	0.00	27,758.00	2,523.38	18,926.17	68.1828
11272	IV-D Caseworker 10	0.00	0.00	0.00	32,804.00	2,523.38	17,663.72	53.8462
11317	Administrator	0.00	0.00	0.00	16,708.00	1,285.24	8,996.56	53.8458
11700	Part Time	0.00	0.00	0.00	6,242.00	0.00	6,242.00	100.00%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	93.10	2,178.13	72.6043
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	690.00	2,085.00	69.5
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	523,042.00	38,771.24	299,684.74	57.30%
		0.00	0.00	0.00	523,042.00	38,771.24	299,684.74	57.30%

Loc : 0750

Loc Desc : Soil & Water Conservation

11344	Secretary/Office Mgr	0.00	0.00	0.00	32,685.00	2,514.24	17,599.56	53.846
11420	Resource Conservationist	0.00	0.00	0.00	35,963.00	2,766.38	19,364.72	53.8462
11700	Part Time	0.00	0.00	0.00	11,670.00	170.00	10,870.00	93.1448
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	0.00	318.07	42.0728

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	582.00	0.00	122.00	20.9622
32200	Advert/Publications	0.00	0.00	0.00	30.00	0.00	3.18	10.6
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	1,375.00	100.00%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	135.00	810.00	50.00%
		0.00	0.00	0.00	86,731.00	5,585.62	52,488.80	60.52%
		0.00	0.00	0.00	86,731.00	5,585.62	52,488.80	60.52%
☐ Loc : 8905								
☐ Loc Desc : CARES Safety Awareness								
32200	Advert/Publications	0.00	0.00	0.00	0.00	2,200.00	(2,200.00)	0.00%
50000	Unappropriated	0.00	7,476.00	0.00	7,476.00	0.00	7,476.00	100.00%
		0.00	7,476.00	0.00	7,476.00	2,200.00	5,276.00	70.57%
		0.00	7,476.00	0.00	7,476.00	2,200.00	5,276.00	70.57%
☐ Loc : 9600								
☐ Loc Desc : Howard Haven								
11110	Superintendent	0.00	0.00	0.00	40,580.00	3,121.54	21,850.76	53.8461
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	94,320.00	4,342.00	68,081.25	72.1811
11700	Part Time	0.00	0.00	0.00	42,436.00	4,618.87	17,599.05	41.472
11800	Overtime	0.00	0.00	0.00	5,000.00	482.50	3,031.38	60.6276
23210	Gas Oil & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institut & Medical Supplies	0.00	0.00	0.00	8,570.00	989.77	5,368.54	62.6434
23401	Food	0.00	0.00	0.00	16,810.50	1,191.40	10,401.84	61.877
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	344.07	76.46
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	1.00	1.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	3,690.00	320.30	1,428.89	38.7233

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32202	Utilities	0.00	0.00	0.00	26,055.85	1,811.69	14,126.95	54.218
		0.00	0.00	0.00	239,712.35	16,878.07	143,933.73	60.04%
		0.00	0.00	0.00	239,712.35	16,878.07	143,933.73	60.04%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
11137	Info Systems Manager	0.00	0.00	0.00	60,881.00	4,683.16	32,782.04	53.8461
11239	Network Admin	0.00	0.00	0.00	54,657.00	4,204.38	29,430.72	53.8462
11240	Network Tech	0.00	0.00	0.00	40,624.00	3,124.92	21,874.48	53.8462
11241	Network & Database Admin	0.00	0.00	0.00	40,624.00	3,124.92	27,343.09	67.3077
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	196.32	78.528
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	2,733.92	8,753.35	43.7668
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	1,985.00	815.00	27.1667
32460	Computer Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	0.00	2,780.32	0.00	0.00	0.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	168.00	0.00	0.00	0.00%
		0.00	0.00	0.00	228,134.32	19,856.30	126,345.00	55.38%
		0.00	0.00	0.00	228,134.32	19,856.30	126,345.00	55.38%
		0.00	13,417.00	14,203.37	27,004,361.61	2,183,949.14	14,252,294.12	52.78%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	8,227.50	(10,037.68)	0.00%
		0.00	0.00	0.00	0.00	8,227.50	(10,037.68)	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	8,227.50	(10,037.68)	0.00%
		0.00	0.00	0.00	0.00	8,227.50	(10,037.68)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	5,223.99	191,464.08	97.1899
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	25,901.00	0.00	20,000.00	77.2171
32162	Small Business Develop	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,209.00	0.00	23,209.00	100.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	12,500.00	12,500.00	25.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	0.00	0.00%
32280	G K E D A	0.00	0.00	0.00	100,000.00	0.00	25,000.00	25.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	3,405.00	45.4
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	719,000.00	0.00	629,000.00	87.4826
		0.00	0.00	0.00	1,945,929.00	17,723.99	1,639,478.08	84.25%
		0.00	0.00	0.00	1,945,929.00	17,723.99	1,639,478.08	84.25%
		0.00	0.00	0.00	1,945,929.00	17,723.99	1,639,478.08	84.25%

☐ Fund : 1114

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
15210	FICA	0.00	0.00	(8,290.68)	591,709.32	29,061.49	411,105.47	69.4776
15220	PERF	0.00	0.00	(15,700.68)	1,084,299.32	53,505.46	761,418.48	70.2222
15230	Insurance	0.00	0.00	(2,192.76)	1,947,807.24	133,816.69	1,109,825.93	56.9782
15240	Employee Service Bonus	0.00	0.00	0.00	110,000.00	0.00	110,000.00	100.00%
31202	Contract Services-Doctor	0.00	0.00	26,184.12	26,184.12	0.00	26,184.12	100.00%
		0.00	0.00	0.00	3,760,000.00	216,383.64	2,418,534.00	64.32%
		0.00	0.00	0.00	3,760,000.00	216,383.64	2,418,534.00	64.32%
☐ Loc : 0062								
☐ Loc Desc : Election								
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
31210	Maint & Serv Contracts	0.00	0.00	0.00	36,550.00	0.00	29,250.10	80.0276
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	38,320.95	2,359.50	18,554.67	48.4191
		0.00	0.00	0.00	108,370.95	2,359.50	81,304.77	75.02%
		0.00	0.00	0.00	108,370.95	2,359.50	81,304.77	75.02%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11116	Sheriff 50%	0.00	0.00	0.00	60,455.00	4,803.84	31,171.58	51.5616
11346	Jail Staff Sergeant (3)	0.00	0.00	16,000.00	142,852.00	9,757.86	84,813.33	59.3715
11401	Clerical II	0.00	0.00	0.00	45,000.00	2,836.00	22,722.31	50.494

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11410	Maintenance-Jail Sergeant	0.00	0.00	0.00	41,163.00	3,166.38	22,164.72	53.8462
11711	Captain (1)	0.00	0.00	0.00	52,579.00	4,044.54	29,120.56	55.3844
11903	Food Service Super	0.00	0.00	0.00	41,162.00	3,166.30	22,164.20	53.8463
11906	Correction Officer (45)	0.00	0.00	0.00	1,743,660.00	118,609.53	1,020,762.72	58.5414
11908	Lieut/Asst Jail Command	0.00	0.00	0.00	48,124.00	3,701.84	24,068.69	50.0139
11913	Asst Cook (3)	0.00	0.00	0.00	102,353.00	7,873.38	55,112.72	53.8457
11914	Sergeant First Class (4)	0.00	0.00	0.00	173,136.00	13,318.16	94,085.51	54.342
11915	Jail Sergeant (3)	0.00	0.00	(34,000.00)	89,852.00	5,228.35	58,802.62	65.4439
11916	Jail Corporal (3)	0.00	0.00	18,000.00	138,852.00	12,395.04	80,020.54	57.6301
12007	PT Cook (2)	0.00	0.00	0.00	32,887.00	2,312.00	14,735.00	44.8049
12008	PT Correct Officer	0.00	0.00	0.00	212,180.00	0.00	212,180.00	100.00%
12009	Road Crew Sergeant	0.00	0.00	0.00	41,163.00	3,017.98	22,164.92	53.8467
12108	Longevity	0.00	0.00	0.00	35,000.00	0.00	1,700.00	4.8571
12190	Shift Diff-Corr Officer (24)	0.00	0.00	0.00	26,000.00	0.00	19,500.00	75.00%
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	0.00	7,375.00	73.75
12192	Armed Corrections Officers	0.00	0.00	0.00	25,000.00	0.00	20,000.00	80.00%
12200	OT Correctional Officer	0.00	0.00	0.00	360,000.00	29,512.42	206,988.54	57.4968
12500	Nurse Admin	0.00	0.00	(28,968.48)	33,796.52	4,828.08	4,828.04	14.2856
12502	PT/OT PRN Nurse	0.00	0.00	(28,610.10)	16,389.90	1,757.50	6,399.57	39.0458
12503	Asst Nurse Admin	0.00	0.00	(27,840.00)	32,480.00	4,640.00	4,640.00	14.2857
12504	Staff Nurse (3)	0.00	0.00	(100,291.51)	74,428.49	8,960.00	20,593.13	27.6683
13310	Uniform-Correct Officer (64)	0.00	0.00	0.00	1,336.08	0.00	0.00	0.00%
22530	Equip Repair Supplies	0.00	0.00	3,000.00	18,417.52	1,257.37	5,233.28	28.4147
23210	Gas Oil & Lubricants	0.00	0.00	(3,000.00)	37,000.00	0.00	37,000.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23350	Institut & Medical Supplies	0.00	0.00	0.00	206,900.48	19,939.86	100,057.93	48.3604
23600	Office Supplies	0.00	0.00	0.00	8,115.32	0.00	5,574.40	68.6898
23740	Care of Indv-Inmate Clothing	0.00	0.00	0.00	16,321.46	155.40	14,092.91	86.3459
23741	Care of Individ-Inmate Article	0.00	0.00	0.00	15,109.28	1,910.70	12,092.78	80.0354
31202	Contract Services-Doctor	0.00	0.00	185,710.09	326,310.09	11,866.66	278,843.45	85.4535
31210	Maint & Serv Contracts	0.00	0.00	0.00	15,000.00	0.00	4,918.74	32.7916
31211	Maint & Serv-Radio	0.00	0.00	0.00	5,133.00	0.00	4,411.90	85.9517
32130	Travel & Training	0.00	0.00	0.00	383.10	0.00	0.00	0.00%
32131	Travel & Training-Firearms	0.00	0.00	0.00	256.90	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	1,608.39	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	1,286.57	85.7713
32520	Garage & Motor Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	17,510.00	0.00	9,812.83	56.0413
32634	Med & Hosp	0.00	0.00	0.00	258,145.91	3,191.58	232,930.12	90.232
33400	Meals for Prisoners	0.00	0.00	1,509.36	644,913.99	51,845.94	354,088.11	54.9047
33740	Care of Individuals	0.00	0.00	0.00	340,320.00	22,319.07	112,242.68	32.9815
47210	Equipment	0.00	0.00	0.00	26,523.39	0.00	10,146.50	38.2549
		0.00	0.00	1,509.36	5,519,317.82	356,415.78	3,268,845.90	59.23%
		0.00	0.00	1,509.36	5,519,317.82	356,415.78	3,268,845.90	59.23%

☐ **Loc : 9603**

☐ **Loc Desc : Kinsey**

11122	Maintenance Tech One	0.00	0.00	0.00	16,232.00	1,066.96	9,377.18	57.7697
11136	Shift Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11141	Shtl Care Asst Pr Dir/Casework	0.00	0.00	0.00	41,663.00	3,204.84	22,433.96	53.8462
11208	Center Director	0.00	0.00	0.00	34,087.00	2,240.10	20,646.40	60.5697

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	311.04	14,842.76	88.8309
11348	Shlt Care Prog Director	0.00	0.00	0.00	49,524.00	3,809.54	26,666.76	53.8461
11349	Shlt Care Complian Casework	0.00	0.00	0.00	34,577.00	2,659.76	18,618.44	53.8463
11350	Shlt Care Admin Caseworker	0.00	0.00	0.00	34,760.00	2,659.76	18,801.44	54.0893
11505	Secretary/Bookkeep er	0.00	0.00	0.00	17,091.00	1,314.70	9,202.80	53.8459
11605	Admin Asst	0.00	0.00	0.00	20,083.00	1,319.50	12,166.00	60.5786
11713	Youth Manager	0.00	0.00	0.00	678,708.00	48,816.45	393,170.25	57.9292
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	33,006.00	2,317.00	19,104.00	57.8804
11807	Nurse Supervisor	0.00	0.00	0.00	23,679.00	1,556.50	14,340.00	60.56
11808	Nurse	0.00	0.00	0.00	22,868.00	1,656.52	12,928.88	56.537
11917	Shift Super (3)	0.00	0.00	0.00	49,870.00	5,590.90	21,265.73	42.6423
11918	PT Shift Super	0.00	0.00	0.00	17,259.00	1,079.58	6,987.88	40.4883
12010	Dietary Manager	0.00	0.00	0.00	18,394.00	1,205.20	11,162.80	60.6872
12011	Cook	0.00	0.00	0.00	27,059.00	1,843.91	14,719.97	54.3995
12108	Longevity	0.00	0.00	0.00	4,350.00	0.00	1,350.00	31.0345
12110	Shift Difference	0.00	0.00	0.00	18,000.00	0.00	6,455.00	35.8611
12112	On Call	0.00	0.00	0.00	910.00	105.00	385.00	42.3077
22530	Equip Repair Supplies	0.00	0.00	0.00	3,463.89	22.08	2,958.84	85.4196
23210	Gas Oil & Lubricants	0.00	0.00	0.00	7,260.00	1,028.36	6,231.64	85.8353
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	3,342.94	0.00	1,792.13	53.6094
23350	Institut & Medical Supplies	0.00	0.00	0.00	2,990.00	398.05	2,332.54	78.0114
23401	Food	0.00	0.00	0.00	42,244.50	3,721.02	17,634.55	41.744
23600	Office Supplies	0.00	0.00	0.00	4,950.00	130.56	3,089.85	62.4212
23711	Other Supplies-Household	0.00	0.00	0.00	9,742.62	492.08	6,057.49	62.1752

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23720	Educational Materials	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Individ-Supply	0.00	0.00	0.00	3,220.00	32.62	2,965.52	92.0969
23743	Resident Needs	0.00	0.00	0.00	7,649.30	0.00	7,500.00	98.0482
30000	Other Services & Charges	0.00	0.00	0.00	864.84	44.84	238.51	27.5785
31110	Continuing Education	0.00	0.00	0.00	1,320.00	0.00	1,221.00	92.5
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,079.50	6,477.00	50.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	9,492.39	573.37	5,849.94	61.6277
32120	Postage	0.00	0.00	0.00	1,340.00	0.00	1,332.45	99.4366
32130	Travel & Training	0.00	0.00	0.00	3,960.00	0.00	1,992.19	50.3078
32160	Communications	0.00	0.00	0.00	1,738.04	128.65	967.43	55.6621
32202	Utilities	0.00	0.00	0.00	55,782.63	2,610.80	36,987.04	66.3057
32410	Printing	0.00	0.00	0.00	660.00	0.00	660.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	4,220.00	0.00	4,049.80	95.9668
32530	Equipment Repair	0.00	0.00	0.00	3,780.00	192.12	3,213.84	85.0222
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	31.02	168.98	84.49
32630	Detention Alternatives	0.00	0.00	0.00	5,841.58	569.17	3,614.99	61.8838
33741	Behavior Reward	0.00	0.00	0.00	690.00	0.00	411.93	59.7
33742	Activities	0.00	0.00	0.00	6,727.01	127.74	6,230.97	92.6261
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	5,780.00	0.00	4,918.81	85.1005
		0.00	0.00	0.00	1,360,522.74	93,939.24	785,002.69	57.70%
		0.00	0.00	0.00	1,360,522.74	93,939.24	785,002.69	57.70%
☐ Loc : 9605								
☐ Loc Desc : Kinsey Secure Detention								
11113	Director	0.00	0.00	0.00	34,087.00	3,004.06	16,062.64	47.1225
11122	Maintenance Tech One	0.00	0.00	0.00	16,232.00	1,430.64	7,648.16	47.1178

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11136	Shift Supervisor	0.00	0.00	0.00	49,870.00	3,627.36	22,527.28	45.172
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	2,259.58	3,151.52	18.8612
11352	Caseworker	0.00	0.00	0.00	36,833.00	2,833.30	19,833.20	53.8463
11353	Prog Director/Secure Care	0.00	0.00	0.00	47,360.00	3,643.08	25,181.52	53.1704
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,314.70	9,202.80	53.8459
11605	Admin Asst	0.00	0.00	0.00	20,083.00	1,770.20	9,461.80	47.1135
11713	Youth Manager	0.00	0.00	0.00	820,159.00	48,330.41	495,490.01	60.4139
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	33,006.00	2,760.84	16,440.96	49.812
11807	Nurse Supervisor	0.00	0.00	0.00	23,680.00	2,086.42	11,161.48	47.1346
11808	Nurse	0.00	0.00	0.00	22,868.00	1,861.64	11,698.16	51.1552
11917	Shift Super (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11918	PT Shift Super	0.00	0.00	0.00	17,260.00	1,079.37	12,187.09	70.6089
12011	Cook	0.00	0.00	0.00	27,058.00	1,695.80	18,854.67	69.6824
12015	Dietary Manager	0.00	0.00	0.00	18,395.00	1,624.80	8,646.20	47.003
12108	Longevity	0.00	0.00	0.00	9,400.00	0.00	600.00	6.383
12110	Shift Difference	0.00	0.00	0.00	14,000.00	0.00	9,833.00	70.2357
12112	On Call	0.00	0.00	0.00	910.00	35.00	595.00	65.3846
22530	Equip Repair Supplies	0.00	0.00	0.00	4,174.82	25.90	3,505.43	83.966
23210	Gas Oil & Lubricants	0.00	0.00	0.00	3,740.00	529.75	3,210.25	85.8356
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	1,722.12	0.00	923.23	53.6101
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,510.00	497.23	2,667.30	75.9915
23401	Food	0.00	0.00	0.00	49,591.26	4,367.84	20,618.22	41.5763
23600	Office Supplies	0.00	0.00	0.00	2,550.00	121.52	1,586.04	62.1976
23711	Other Supplies-Household	0.00	0.00	0.00	11,436.99	450.84	6,505.70	56.883
23720	Educational Materials	0.00	0.00	0.00	270.00	0.00	270.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23742	Care of Individ-Supply	0.00	0.00	0.00	4,155.18	0.00	3,144.47	75.6759
30000	Other Services & Charges	0.00	0.00	0.00	1,189.16	49.16	471.33	39.6355
31110	Continuing Education	0.00	0.00	0.00	680.00	0.00	629.00	92.5
31200	Contract Services	0.00	0.00	0.00	6,673.00	556.08	3,336.52	50.0003
31210	Maint & Serv Contracts	0.00	0.00	0.00	11,143.22	668.69	6,893.61	61.8637
32120	Postage	0.00	0.00	0.00	660.00	0.00	653.28	98.9818
32130	Travel & Training	0.00	0.00	0.00	2,040.00	0.00	905.07	44.3662
32160	Communications	0.00	0.00	0.00	2,040.31	151.02	1,135.69	55.6626
32202	Utilities	0.00	0.00	0.00	65,483.93	3,064.79	43,419.79	66.306
32410	Printing	0.00	0.00	0.00	340.00	0.00	340.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	4,780.00	0.00	4,580.20	95.8201
32530	Equipment Repair	0.00	0.00	0.00	4,565.00	225.52	3,555.41	77.8841
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	15.98	84.02	84.02
32630	Detention Alternatives	0.00	0.00	0.00	5,239.12	569.18	3,614.96	68.9994
33741	Behavior Reward	0.00	0.00	0.00	810.00	39.98	457.74	56.5111
33742	Activities	0.00	0.00	0.00	3,411.98	39.33	3,303.11	96.8092
37400	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,220.00	0.00	2,546.37	79.0798
		0.00	0.00	0.00	1,419,777.09	90,730.01	818,182.23	57.63%
		0.00	0.00	0.00	1,419,777.09	90,730.01	818,182.23	57.63%
		0.00	0.00	1,509.36	12,167,988.60	759,828.17	7,371,869.59	60.58%

☐ Fund : 1119

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part Time	0.00	0.00	0.00	15,000.00	2,541.50	1,513.00	10.0867
15210	FICA	0.00	0.00	0.00	3,000.00	135.37	2,193.74	73.1247

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	10,000.00	0.00	8,682.70	86.827
31210	Maint & Serv Contracts	0.00	0.00	0.00	5,000.00	0.00	1,000.00	20.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	2,850.00	95.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	3,275.86	43.6781
		0.00	0.00	0.00	46,800.00	2,676.87	22,815.30	48.75%
		0.00	0.00	0.00	46,800.00	2,676.87	22,815.30	48.75%
		0.00	0.00	0.00	46,800.00	2,676.87	22,815.30	48.75%
☐ Fund : 1128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	207.21	(539.45)	0.00%
		0.00	0.00	0.00	0.00	207.21	(539.45)	0.00%
		0.00	0.00	0.00	0.00	207.21	(539.45)	0.00%
		0.00	0.00	0.00	0.00	207.21	(539.45)	0.00%
☐ Fund : 1131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11320	Trending Deputy	0.00	0.00	0.00	14,000.00	594.00	10,806.50	77.1893
11321	Trending Deputy Level II Pay	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	45.45	1,755.70	87.785
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	635.37	63.537
31200	Contract Services	0.00	0.00	0.00	17,600.00	0.00	12,000.00	68.1818
		0.00	0.00	0.00	35,600.00	639.45	26,197.57	73.59%
		0.00	0.00	0.00	35,600.00	639.45	26,197.57	73.59%
		0.00	0.00	0.00	35,600.00	639.45	26,197.57	73.59%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1132								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
☐ Fund : 1135								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	125.00	39,875.00	99.6875
31210	Maint & Serv Contracts	0.00	0.00	0.00	513,828.51	0.00	494,610.00	96.2597
33511	B-49 CARTER STREET	0.00	0.00	0.00	6,031.03	0.00	6,031.03	100.00%
33512	B-503 MCCANN STREET	0.00	0.00	5,678.05	61,903.21	17,748.48	18,187.14	29.38
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
33518	B-31 CR 500 S 120 W	0.00	0.00	0.00	150,000.00	0.00	150,000.00	100.00%
33519	B-56 CR 300 E - 120 N	0.00	0.00	0.00	30,261.46	10,824.01	19,110.63	63.1517
37700	Bridge Inspection	0.00	0.00	0.00	61,565.17	0.00	(24,894.79)	-40.4365
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	5,678.05	933,589.38	28,697.49	772,919.01	82.79%
		0.00	0.00	5,678.05	933,589.38	28,697.49	772,919.01	82.79%
		0.00	0.00	5,678.05	933,589.38	28,697.49	772,919.01	82.79%
<input type="checkbox"/> Fund : 1138								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
32510	Bldg &Structure Repair	0.00	0.00	0.00	50,000.00	1,634.39	36,233.12	72.4662
40000	Equip-Commissioners	0.00	0.00	0.00	150,000.00	5,000.00	144,875.00	96.5833
40500	Police Equip-Sheriff	0.00	0.00	0.00	77,972.73	14,605.11	25,812.64	33.1047
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47231	Vehicles-Commissioners	0.00	65,000.00	0.00	328,385.00	26,549.62	177,073.31	53.9225
47241	Building Repair	0.00	0.00	0.00	397,000.00	206,123.61	133,606.39	33.654
47243	Building Upgrades	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	65,000.00	0.00	1,108,357.73	253,912.73	622,600.46	56.17%
		0.00	65,000.00	0.00	1,108,357.73	253,912.73	622,600.46	56.17%
<input type="checkbox"/> Loc : 9601								
<input type="checkbox"/> Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	2,712.03	21,749.59	57.2433
32460	Computer Maintenance	0.00	0.00	0.00	277,603.00	56,541.69	777.00	0.2799
47210	Equipment	0.00	0.00	0.00	115,000.00	5,662.44	82,745.07	71.9522
47220	Computers-Hardware/Software	0.00	0.00	0.00	20,000.00	2,414.91	3,288.75	16.4437
		0.00	0.00	0.00	484,098.00	67,331.07	108,560.41	22.43%
		0.00	0.00	0.00	484,098.00	67,331.07	108,560.41	22.43%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	65,000.00	0.00	1,592,455.73	321,243.80	731,160.87	45.91%
<input type="checkbox"/> Fund : 1142 <ul style="list-style-type: none"> <input type="checkbox"/> Loc : 0000 <ul style="list-style-type: none"> <input type="checkbox"/> Loc Desc : No Department 								
11125	Probation Officer (CL)	0.00	1.00	0.00	35,876.00	2,759.58	18,867.74	52.5915
11126	Probation Officer (TM)	0.00	1.00	0.00	35,876.00	2,759.54	19,318.76	53.8487
11246	Probation Officer (SH)	0.00	1.00	0.00	37,926.00	2,917.30	20,422.20	53.8475
11253	PO Director of Home Detention	0.00	1.00	0.00	52,276.00	4,021.14	28,149.16	53.8472
11254	Facility Mgr Work Release	0.00	5,425.00	0.00	16,275.00	834.62	11,267.28	69.2306
11257	FT Detention Officer (10)	0.00	(8.00)	0.00	260,720.00	25,335.56	117,986.38	45.2541
11258	PT Detention Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11283	Administrative Assistant	0.00	660.00	0.00	33,620.00	2,456.92	18,856.58	56.0874
11424	Reception/Data	0.00	0.00	0.00	31,710.00	2,439.22	19,880.55	62.6949
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
11811	Probation Officer	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	7,000.00	7,000.00	3,186.27	(2,062.59)	-29.4656
15220	PERF	0.00	0.00	0.00	0.00	6,180.38	(17,579.03)	0.00%
15230	Insurance	0.00	(47,156.00)	0.00	126,010.00	10,825.45	63,438.57	50.3441
23360	Institutional Supplies	0.00	28,000.00	0.00	38,000.00	1,131.88	26,874.99	70.7237
23401	Food	0.00	0.00	0.00	900.00	522.26	371.24	41.2489
23600	Office Supplies	0.00	0.00	0.00	2,000.00	256.30	1,547.53	77.3765
23605	Office Supplies WR	0.00	(1,500.00)	0.00	0.00	37.44	(1,469.66)	0.00%
23701	Educational Materials (A&D)	0.00	2,000.00	0.00	4,000.00	0.00	2,000.00	50.00%
23703	Educational Materials WR	0.00	0.00	0.00	2,000.00	0.00	1,942.33	97.1165

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	0.00	278.50	13.925
23803	Drug Screen Supplies WR	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	(5,000.00)	4,000.00	9,000.00	658.00	20.16	0.224
32130	Travel & Training	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32142	Travel & Training WR	0.00	0.00	(4,000.00)	2,000.00	0.00	2,000.00	100.00%
32202	Utilities	0.00	18,000.00	0.00	58,000.00	3,613.09	41,404.60	71.3872
32620	Professional Fees	0.00	4,000.00	0.00	6,000.00	379.75	5,240.50	87.3417
33130	Meal Reimburse/Provided	0.00	12,000.00	0.00	27,000.00	1,272.50	19,051.48	70.561
35640	Rental/Lease Fees	0.00	0.00	0.00	150,000.00	0.00	16,623.20	11.0821
		0.00	16,425.00	0.00	952,189.00	71,587.20	426,430.47	44.78%
		0.00	16,425.00	0.00	952,189.00	71,587.20	426,430.47	44.78%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
23360	Institutional Supplies	0.00	0.00	0.00	0.00	800.23	(800.23)	0.00%
		0.00	0.00	0.00	0.00	800.23	(800.23)	0.00%
		0.00	0.00	0.00	0.00	800.23	(800.23)	0.00%
		0.00	16,425.00	0.00	952,189.00	72,387.43	425,630.24	44.70%
☐ Fund : 1148								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	22,600.00	90.4
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	20,000.00	80.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	22,000.00	88.00%
34000	Discretionary	0.00	0.00	0.00	26,779.36	0.00	23,220.64	86.711

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	101,779.36	0.00	87,820.64	86.29%
		0.00	0.00	0.00	101,779.36	0.00	87,820.64	86.29%
		0.00	0.00	0.00	101,779.36	0.00	87,820.64	86.29%
☐ Fund : 1150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	100.00	0.00	76.40	76.4
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	292.55	1,202.92	66.8289
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	292.55	10,139.32	94.23%
		0.00	0.00	0.00	10,760.00	292.55	10,139.32	94.23%
		0.00	0.00	0.00	10,760.00	292.55	10,139.32	94.23%
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	26,168.00	2,332.98	19,111.07	73.0322
		0.00	0.00	0.00	26,168.00	2,332.98	19,111.07	73.03%
		0.00	0.00	0.00	26,168.00	2,332.98	19,111.07	73.03%
		0.00	0.00	0.00	26,168.00	2,332.98	19,111.07	73.03%
[-] Fund : 1156								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	880.21	(20,440.00)	0.00%
		0.00	0.00	0.00	0.00	880.21	(20,440.00)	0.00%
		0.00	0.00	0.00	0.00	880.21	(20,440.00)	0.00%
		0.00	0.00	0.00	0.00	880.21	(20,440.00)	0.00%
[-] Fund : 1158								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	12,894.48	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	12,894.48	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	12,894.48	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	12,894.48	(198,215.09)	0.00%
[-] Fund : 1159								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11142	Health Officer	0.00	0.00	0.00	30,021.00	2,309.30	16,165.20	53.8463
11317	Administrator	0.00	0.00	0.00	58,435.00	4,222.06	31,465.00	53.8462
11425	Registrar	0.00	0.00	0.00	38,568.00	2,966.76	20,179.39	52.3216
11506	Environ Health Coord	0.00	0.00	0.00	50,255.00	3,865.76	26,708.37	53.1457
11607	Environ Health Specialist (3)	0.00	0.00	0.00	128,001.00	9,846.24	68,923.56	53.8461
11608	PT Environ	0.00	0.00	0.00	24,195.00	1,332.45	14,830.84	61.2971

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11611	Project Coordinator	0.00	0.00	0.00	42,667.00	0.00	24,017.76	56.2912
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	22,837.00	1,839.50	12,521.50	54.8299
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	9,834.91	98.3491
11812	Public Health Nurse Coord	0.00	0.00	0.00	56,098.00	4,107.20	30,206.56	53.8461
11920	Public Health Nurses (4)	0.00	0.00	0.00	187,770.00	13,882.91	101,210.16	53.9011
12014	Nursing Secretary	0.00	0.00	0.00	31,815.00	2,434.19	17,542.00	55.1375
12113	Vital Records Clerk	0.00	0.00	0.00	31,815.00	2,447.30	17,170.53	53.9699
15210	FICA	0.00	0.00	0.00	57,569.00	3,688.41	31,595.13	54.8822
15220	PERF	0.00	0.00	0.00	95,225.00	6,435.85	49,521.58	52.0048
15230	Insurance	0.00	0.00	0.00	189,000.00	14,141.76	96,849.04	51.2429
15240	Employee Service Bonus	0.00	0.00	0.00	13,409.00	0.00	13,409.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	4,000.00	793.12	3,206.88	80.172
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	384.18	38.418
23350	Institut & Medical Supplies	0.00	0.00	0.00	13,721.03	3,083.71	6,992.91	50.9649
23600	Office Supplies	0.00	0.00	0.00	6,890.48	1,734.92	3,870.11	56.166
23710	Other Supplies	0.00	0.00	0.00	4,908.29	89.07	3,628.26	73.9211
23714	Oth Supplies-Mosquito Chemic	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23770	Vaccine Supplies	0.00	0.00	0.00	302,020.03	1,878.87	281,433.97	93.1839
30000	Other Services & Charges	0.00	0.00	0.00	200.00	49.98	110.04	55.02
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	2,898.75	5,080.70	50.807
31211	Maint & Serv-Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,620.57	46.68	3,549.38	98.0337
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,330.00	95.1429

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	4,167.38	167.50	3,162.56	75.8884
32410	Printing	0.00	0.00	0.00	2,000.00	941.95	1,058.05	52.9025
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	19,961.79	1,668.92	16,403.98	82.1769
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	111.45	1,888.55	94.4275
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
33210	Mileage	0.00	0.00	0.00	4,966.44	137.28	4,718.72	95.0121
35141	Malpractice Insurance	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	1,463,586.01	87,121.89	933,918.82	63.81%
		0.00	0.00	0.00	1,463,586.01	87,121.89	933,918.82	63.81%
		0.00	0.00	0.00	1,463,586.01	87,121.89	933,918.82	63.81%
☐ Fund : 1160								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
☐ Fund : 1168								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11143	PT Nurse-Health Educator	0.00	0.00	0.00	24,387.00	0.00	24,387.00	100.00%
11288	PT Nurse-Immuniz	0.00	0.00	0.00	25,018.00	2,226.95	9,423.53	37.667
11289	PT Food Server Inspector	0.00	0.00	0.00	4,378.00	0.00	4,378.00	100.00%
11413	PT Clerical	0.00	0.00	0.00	21,000.00	1,545.86	12,301.54	58.5788
15210	FICA	0.00	0.00	0.00	5,721.00	288.62	3,522.83	61.5772

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
		0.00	0.00	0.00	81,704.00	4,061.43	55,212.90	67.58%
		0.00	0.00	0.00	81,704.00	4,061.43	55,212.90	67.58%
		0.00	0.00	0.00	81,704.00	4,061.43	55,212.90	67.58%
☐ Fund : 1169								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23751	Bituminous	0.00	0.00	0.00	545,000.00	0.00	545,000.00	100.00%
23752	Stone	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	0.00	20,213.50	0.00	19,946.62	98.6797
		0.00	0.00	0.00	600,213.50	0.00	599,946.62	99.96%
		0.00	0.00	0.00	600,213.50	0.00	599,946.62	99.96%
		0.00	0.00	0.00	600,213.50	0.00	599,946.62	99.96%
☐ Fund : 1170								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	2,325.00	77.5
12108	Longevity	0.00	0.00	0.00	15,000.00	0.00	600.00	4.00%
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	14,000.00	0.00	10,500.00	75.00%
12300	Dispatcher (16)	0.00	0.00	0.00	655,408.00	48,198.84	380,197.90	58.0093
12301	Communications Director	0.00	0.00	0.00	53,841.00	4,141.62	28,991.28	53.8461
12302	IDACS Coordinator	0.00	0.00	0.00	48,920.00	3,763.08	26,341.52	53.8461
12303	Corporal Shift Super (3)	0.00	0.00	0.00	128,625.00	6,596.16	74,253.14	57.7284
12304	PT Dispatch	0.00	0.00	0.00	75,000.00	964.08	68,572.80	91.4304
12305	OT Dispatchers	0.00	0.00	0.00	75,000.00	15,887.69	14,480.69	19.3076

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12306	Sergeant Shift Super (3)	0.00	0.00	0.00	133,440.00	10,264.62	71,852.28	53.8461
13330	Uniform-Dispatchers	0.00	0.00	0.00	6,079.96	149.96	4,327.34	71.1738
15210	FICA	0.00	0.00	0.00	90,000.00	6,502.32	52,245.59	58.0507
15220	PERF	0.00	0.00	0.00	150,000.00	12,616.99	78,532.59	52.3551
15230	Insurance	0.00	0.00	0.00	320,000.00	22,802.70	173,904.70	54.3452
15240	Employee Service Bonus	0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	1,790,313.96	131,888.06	1,009,124.83	56.37%
		0.00	0.00	0.00	1,790,313.96	131,888.06	1,009,124.83	56.37%
		0.00	0.00	0.00	1,790,313.96	131,888.06	1,009,124.83	56.37%
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
13310	Uniform-Correct Officer (64)	0.00	0.00	0.00	64,000.00	736.30	41,146.46	64.2913
13330	Uniform-Dispatchers	0.00	0.00	0.00	0.00	43.00	(43.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47210	Equipment	0.00	40,000.00	0.00	60,000.00	11,442.00	45,763.00	76.2717
		0.00	40,000.00	0.00	134,000.00	12,221.30	96,866.46	72.29%
		0.00	40,000.00	0.00	134,000.00	12,221.30	96,866.46	72.29%
		0.00	40,000.00	0.00	134,000.00	12,221.30	96,866.46	72.29%
☐ Fund : 1176								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	36,977.00	2,844.38	19,910.72	53.8462
11316	Secretary	0.00	0.00	0.00	35,017.00	2,693.62	18,855.28	53.8461
11356	Engineer	0.00	0.00	0.00	40,384.59	2,692.31	10,769.18	26.6666

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11357	Design Engineer/Supervisor	0.00	0.00	0.00	24,966.38	1,664.42	6,657.76	26.6669
11700	Part Time	0.00	0.00	0.00	18,994.50	2,001.00	6,988.50	36.7922
11800	Overtime	0.00	0.00	11,000.00	51,000.00	86.08	958.70	1.8798
11813	Foreman (2)	0.00	0.00	0.00	49,839.18	4,983.93	11,629.05	23.3331
12099	Janitor	0.00	0.00	0.00	34,734.00	2,671.84	18,702.96	53.8463
12100	Truck Driver (4)	0.00	0.00	0.00	120,527.30	776.92	84,473.98	70.087
12101	Equip Operators (7)	0.00	0.00	0.00	152,890.40	5,797.30	38,407.81	25.1211
12103	Crew Leaders (2)	0.00	0.00	0.00	57,158.32	4,763.19	21,133.85	36.9742
12104	Special Equip Operator (8)	0.00	0.00	0.00	218,368.40	18,988.56	86,783.08	39.7416
12105	Laborers/Engineers Aide	0.00	0.00	0.00	38,218.00	0.00	38,218.00	100.00%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	40,520.00	3,116.92	21,818.48	53.8462
14100	Mechanic (4)	0.00	0.00	(11,000.00)	101,620.41	6,344.92	42,114.11	41.4426
15210	FICA	0.00	0.00	0.00	81,000.00	4,183.63	38,844.19	47.9558
15220	PERF	0.00	0.00	0.00	148,000.00	8,154.32	65,952.81	44.5627
15230	Insurance	0.00	0.00	0.00	410,000.00	29,487.84	168,025.28	40.9818
15240	Employee Service Bonus	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	218.48	3,174.88	79.372
23210	Gas Oil & Lubricants	0.00	0.00	0.00	140,000.00	112.62	81,870.50	58.4789
23220	Tires & Tubes	0.00	0.00	0.00	20,000.00	180.00	12,957.98	64.7899
23600	Office Supplies	0.00	0.00	0.00	2,700.00	115.30	1,985.81	73.5485
23710	Other Supplies	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	10,000.00	60.45	8,834.55	88.3455
23721	Salt	0.00	0.00	0.00	35,620.56	0.00	100.60	0.2824
23730	Safety Supplies	0.00	0.00	0.00	8,413.30	380.50	2,483.94	29.524
23744	Paint Center Line	0.00	0.00	0.00	1,000.00	340.80	518.20	51.82
23751	Bituminous	0.00	0.00	400,745.16	1,282.33	0.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
24100	Stone Gravel & Aggreg	0.00	0.00	226.16	24,582.16	226.16	2,571.88	10.4624
24200	Culvert Tile & Sewer Pipe	0.00	0.00	0.00	5,644.00	5,644.00	0.00	0.00%
24500	Lumber	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	0.00	0.00	0.00	16,000.00	0.00	4,683.17	29.2698
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,000.00	1,440.16	900.44	11.2555
31200	Contract Services	0.00	0.00	0.00	1,476.28	0.00	1,476.28	100.00%
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140	Telephone	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	37,496.02	1,684.46	18,831.95	50.2239
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	5,000.00	99.59	3,776.55	75.531
32560	Rental of Equipment	0.00	0.00	0.00	28,000.00	1,111.50	16,809.37	60.0335
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	0.00	0.00%
34210	Radio Etc.	0.00	0.00	0.00	5,000.00	0.00	4,261.71	85.2342
34250	Repairs Truck& Tractors	0.00	0.00	0.00	65,000.00	315.40	37,794.57	58.1455
34251	Repair Graders/Rollers	0.00	0.00	0.00	10,000.00	0.00	8,407.21	84.0721
34252	Other Repairs	0.00	0.00	0.00	5,000.00	0.00	4,958.10	99.162
34511	Ins-BldgPers PropEtc.	0.00	0.00	0.00	114,950.00	0.00	114,950.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	0.00	0.00	15,610.25	0.00	5,436.30	34.8252
47230	Vehicles	0.00	0.00	0.00	135,000.00	0.00	134,985.00	99.9889
		0.00	0.00	400,971.32	2,394,890.38	113,180.60	1,206,812.73	50.39%
		0.00	0.00	400,971.32	2,394,890.38	113,180.60	1,206,812.73	50.39%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	400,971.32	2,394,890.38	113,180.60	1,206,812.73	50.39%
☐ Fund : 1181								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11291	Hourly Pay	0.00	0.00	0.00	20,000.00	1,168.87	9,161.76	45.8088
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	1,454.00	40.86	889.34	61.1651
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	531.00	40.86	285.84	53.8305
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	531.00	81.72	40.68	7.661
11612	GIS Coordinator	0.00	0.00	0.00	531.00	0.00	531.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	100.78	1,082.60	54.13
15220	PERF	0.00	0.00	0.00	1,000.00	23.20	815.44	81.544
15230	Insurance	0.00	0.00	0.00	2,000.00	93.03	1,113.31	55.6655
15240	Employee Service Bonus	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
20000	Supplies	0.00	0.00	0.00	6,029.98	0.00	5,305.00	87.9771
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		0.00	0.00	0.00	89,676.98	1,549.32	74,824.97	83.44%
		0.00	0.00	0.00	89,676.98	1,549.32	74,824.97	83.44%
		0.00	0.00	0.00	89,676.98	1,549.32	74,824.97	83.44%
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	21,000.00	0.00	16,084.87	76.5946
11307	First Deputy (Level II Pay)	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11610	Board of Review	0.00	0.00	0.00	5,000.00	450.00	4,400.00	88.00%
11700	Part Time	0.00	0.00	0.00	10,000.00	1,027.50	7,452.50	74.525
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	3,000.00	113.02	2,306.71	76.8903
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,029.97	46.01	757.57	73.5526
23600	Office Supplies	0.00	0.00	0.00	4,000.00	2,066.50	1,914.41	47.8603
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	1,001,588.44	1,975.83	999,612.61	99.8027
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	1,373.95	91.5967
32120	Postage	0.00	0.00	0.00	20,000.00	4,130.26	3,869.74	19.3487
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	80.00	240.00	50.00%
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	0.00	26,400.00	80.00%
32350	MVP Tax Maintenance	0.00	0.00	0.00	87,035.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	45,965.00	0.00	851.00	1.8514
32500	Internet Support	0.00	0.00	0.00	16,540.00	3,540.00	5,920.00	35.792
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	204.51	13.634
32650	Reassess Solution Contract	0.00	0.00	0.00	451,686.14	67,848.48	302,424.70	66.9546
47210	Equipment	0.00	0.00	0.00	12,000.00	0.00	6,000.00	50.00%
		0.00	0.00	0.00	1,744,624.55	81,277.60	1,408,112.57	80.71%
		0.00	0.00	0.00	1,744,624.55	81,277.60	1,408,112.57	80.71%
		0.00	0.00	0.00	1,744,624.55	81,277.60	1,408,112.57	80.71%

☐ Fund : 1189

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	31,024.00	2,386.46	16,705.24	53.8462
11305	First Deputy	0.00	0.00	0.00	57,134.00	4,394.88	30,764.72	53.8466
11700	Part Time	0.00	0.00	0.00	50,000.00	1,122.19	43,099.69	86.1994
15210	FICA	0.00	0.00	0.00	12,000.00	565.06	8,596.90	71.6408
15220	PERF	0.00	0.00	0.00	15,000.00	962.92	9,222.48	61.4832
15230	Insurance	0.00	0.00	0.00	60,000.00	2,933.44	42,399.36	70.6656
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	2,236.78	(17,422.14)	0.00%
		0.00	0.00	0.00	227,258.00	14,601.73	135,466.25	59.61%
		0.00	0.00	0.00	227,258.00	14,601.73	135,466.25	59.61%
		0.00	0.00	0.00	227,258.00	14,601.73	135,466.25	59.61%
☐ Fund : 1191								
☐ Loc : 0000								
☐ Loc Desc : No Department								
47243	Building Upgrades	0.00	0.00	0.00	0.00	6,105.33	2,552.17	0.00%
		0.00	0.00	0.00	0.00	6,105.33	2,552.17	0.00%
		0.00	0.00	0.00	0.00	6,105.33	2,552.17	0.00%
		0.00	0.00	0.00	0.00	6,105.33	2,552.17	0.00%
☐ Fund : 1192								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,049.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,049.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,049.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,049.12)	0.00%
☐ Fund : 1193								
☐ Loc : 0000								

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,300.91	(36,580.77)	0.00%
		0.00	0.00	0.00	0.00	5,300.91	(36,580.77)	0.00%
		0.00	0.00	0.00	0.00	5,300.91	(36,580.77)	0.00%
		0.00	0.00	0.00	0.00	5,300.91	(36,580.77)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	30,300.00	2,330.78	16,315.32	53.8459
11358	Field Tech	0.00	0.00	0.00	48,696.00	3,029.22	30,720.64	63.0866
11700	Part Time	0.00	0.00	0.00	5,000.00	420.00	4,580.00	91.6
15210	FICA	0.00	0.00	0.00	6,426.00	401.95	4,190.27	65.2081
15220	PERF	0.00	0.00	0.00	11,217.00	761.12	6,678.68	59.5407
15230	Insurance	0.00	0.00	0.00	38,561.00	2,961.88	20,789.72	53.9139
15240	Employee Service Bonus	0.00	0.00	0.00	1,900.00	0.00	1,900.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	66.54	1,236.08	82.4053
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,650.00	126.37	1,873.63	70.703
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	463.64	29,919.50	80.8635
23720	Educational Materials	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	0.00	4,955.00	99.1
31200	Contract Services	0.00	0.00	0.00	330,860.00	4,698.72	317,865.60	96.0725
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	975.41	97.541
32130	Travel & Training	0.00	0.00	0.00	3,600.00	0.00	2,914.50	80.9583
32160	Communications	0.00	0.00	0.00	3,600.00	77.16	3,137.36	87.1489

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	551.00	78.7143
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	660,510.00	15,337.38	580,602.71	87.90%
		0.00	0.00	0.00	660,510.00	15,337.38	580,602.71	87.90%
		0.00	0.00	0.00	660,510.00	15,337.38	580,602.71	87.90%
☐ Fund : 1200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,496.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,496.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,496.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,496.39)	0.00%
☐ Fund : 1201								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,352.70	(49,352.89)	0.00%
		0.00	0.00	0.00	0.00	3,352.70	(49,352.89)	0.00%
		0.00	0.00	0.00	0.00	3,352.70	(49,352.89)	0.00%
		0.00	0.00	0.00	0.00	3,352.70	(49,352.89)	0.00%
☐ Fund : 1202								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	203,261.13	0.00	188,860.20	92.9151
		0.00	0.00	0.00	203,261.13	0.00	188,860.20	92.92%
		0.00	0.00	0.00	203,261.13	0.00	188,860.20	92.92%
		0.00	0.00	0.00	203,261.13	0.00	188,860.20	92.92%
<input type="checkbox"/> Fund : 1204								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	(5,788.91)	0.00	0.00%
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	10,165.91	(24,753.98)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	43,850.57	(100,780.66)	0.00%
		0.00	0.00	0.00	0.00	48,227.57	(125,534.64)	0.00%
		0.00	0.00	0.00	0.00	48,227.57	(125,534.64)	0.00%
		0.00	0.00	0.00	0.00	48,227.57	(125,534.64)	0.00%
<input type="checkbox"/> Fund : 1205								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	219,351.38	(749,809.11)	0.00%
		0.00	0.00	0.00	0.00	219,351.38	(749,809.11)	0.00%
		0.00	0.00	0.00	0.00	219,351.38	(749,809.11)	0.00%
		0.00	0.00	0.00	0.00	219,351.38	(749,809.11)	0.00%
<input type="checkbox"/> Fund : 1206								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11413	PT Clerical	0.00	0.00	0.00	14,677.00	0.00	14,677.00	100.00%
11718	PT Food Inspector	0.00	0.00	0.00	23,208.00	0.00	22,859.02	98.4963
12505	Part Time Nurse	0.00	0.00	0.00	25,641.00	140.28	23,238.70	90.631
15210	FICA	0.00	0.00	0.00	4,860.00	10.73	4,643.87	95.5529

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,800.00	0.00	5,800.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,336.00	0.00	4,607.67	72.7221
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,364.00	0.00	3,364.00	100.00%
47210	Equipment	0.00	0.00	0.00	38,002.00	309.99	37,692.01	99.1843
		0.00	0.00	0.00	125,788.00	461.00	120,782.27	96.02%
		0.00	0.00	0.00	125,788.00	461.00	120,782.27	96.02%
		0.00	0.00	0.00	125,788.00	461.00	120,782.27	96.02%

☐ Fund : 1212

☐ Loc : 0000

☐ Loc Desc : No Department

11113	Director	0.00	0.00	0.00	46,730.77	3,461.54	25,961.53	55.5555
11700	Part Time	0.00	0.00	0.00	97,911.54	5,380.69	67,175.98	68.6088
15210	FICA	0.00	0.00	0.00	11,000.00	646.94	6,766.18	61.5107
15220	PERF	0.00	0.00	0.00	7,500.00	491.54	4,550.76	60.6768
15230	Insurance	0.00	0.00	0.00	34,119.60	2,346.40	20,041.20	58.7381
15240	Employee Service Bonus	0.00	0.00	0.00	2,050.00	0.00	2,050.00	100.00%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32140	Telephone	0.00	0.00	0.00	3,160.00	171.48	2,593.00	82.057
32200	Advert/Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equip	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	30,965.89	1,400.00	21,565.89	69.644
35122	Insurance Liability	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47220	Computers-Hardware/Software	0.00	0.00	0.00	12,000.00	0.00	2,517.62	20.9802
		0.00	0.00	0.00	249,337.80	13,898.59	157,122.16	63.02%
		0.00	0.00	0.00	249,337.80	13,898.59	157,122.16	63.02%
		0.00	0.00	0.00	249,337.80	13,898.59	157,122.16	63.02%
☐ Fund : 1216								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11291	Hourly Pay	0.00	0.00	0.00	40,000.00	0.00	38,425.57	96.0639
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	1,236.00	95.08	760.60	61.5372
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	190.16	1,235.96	49.9984
15210	FICA	0.00	0.00	0.00	4,500.00	21.39	4,266.21	94.8047
15220	PERF	0.00	0.00	0.00	5,800.00	27.00	5,584.20	96.2793
15230	Insurance	0.00	0.00	0.00	6,000.00	32.44	5,597.12	93.2853
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	0.00	7,089.16	88.6145
31200	Contract Services	0.00	0.00	0.00	40,080.00	0.00	21,205.18	52.9071
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	21.16	(21.16)	0.00%
		0.00	0.00	0.00	140,388.00	387.23	116,442.84	82.94%
		0.00	0.00	0.00	140,388.00	387.23	116,442.84	82.94%
		0.00	0.00	0.00	140,388.00	387.23	116,442.84	82.94%
☐ Fund : 1217								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32135	Travel & Training-Clerk	0.00	0.00	0.00	2,000.00	0.00	1,950.00	97.5
32136	Travel & Training-Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training-Treasurer	0.00	0.00	0.00	2,000.00	0.00	1,900.00	95.00%
32138	Travel & Training-Recorder	0.00	0.00	0.00	2,000.00	171.71	1,234.29	61.7145
32139	Travel & Training-Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	10,000.00	171.71	9,084.29	90.84%
		0.00	0.00	0.00	10,000.00	171.71	9,084.29	90.84%
		0.00	0.00	0.00	10,000.00	171.71	9,084.29	90.84%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31211	Maint & Serv-Radio	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
32130	Travel & Training	0.00	61,320.00	0.00	86,320.00	0.00	85,184.00	98.684
32160	Communications	0.00	0.00	0.00	756,104.07	3,027.44	401,604.90	53.115
32202	Utilities	0.00	0.00	0.00	50,000.00	1,645.63	48,354.37	96.7087
35640	Rental/Lease Fees	0.00	0.00	0.00	111,924.00	0.00	41,801.07	37.3477
47210	Equipment	0.00	0.00	995.56	51,055.55	0.00	13,229.36	25.9117
		0.00	61,320.00	995.56	1,062,903.62	4,673.07	597,673.70	56.23%
		0.00	61,320.00	995.56	1,062,903.62	4,673.07	597,673.70	56.23%
		0.00	61,320.00	995.56	1,062,903.62	4,673.07	597,673.70	56.23%
☐ Fund : 1223								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%
[-] Fund : 2000								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
[-] Fund : 2032								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
[-] Fund : 2042								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
[-] Fund : 2050								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
<input type="checkbox"/> Fund : 2100								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	6,833.60	49.4866
11243	Prob Officer	0.00	0.00	0.00	15,950.00	1,226.88	8,588.72	53.8478
11248	Prob Officer	0.00	0.00	0.00	15,973.00	1,228.66	8,601.04	53.8474
11249	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	7,435.80	53.8475
11250	Adult Prob Officer	0.00	0.00	0.00	15,190.00	1,168.46	8,179.24	53.8462
11252	Adult Prob Officer	0.00	0.00	0.00	12,553.00	698.74	9,059.30	72.1684
11422	Financial Clerk	0.00	0.00	0.00	8,042.00	602.20	5,031.00	62.5591
11503	Probation Officer Asst	0.00	0.00	0.00	20,136.00	1,548.92	11,329.62	56.2655
11605	Admin Asst	0.00	598.00	0.00	8,640.00	655.94	4,890.96	56.6083
11708	PT Prob Officer	0.00	0.00	0.00	6,811.00	235.07	5,414.03	79.4895
11709	PT Prob Officer	0.00	0.00	0.00	6,325.00	940.32	1,101.40	17.4134
11715	Secretary Juvenile	0.00	0.00	0.00	8,042.00	676.62	3,982.28	49.5185
15210	FICA	0.00	0.00	0.00	14,050.00	91.10	13,572.01	96.5979
15220	PERF	0.00	0.00	0.00	26,078.00	184.72	25,111.65	96.2944
15230	Insurance	0.00	0.00	0.00	50,000.00	618.88	46,884.72	93.7694
15240	Employee Service Bonus	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
31130	Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32130	Travel & Training	0.00	0.00	0.00	8,000.00	0.00	7,475.00	93.4375

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	6,000.00	623.17	2,201.94	36.699
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	888.00	88.8
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,400.00	93.3333
32640	Drug Screens	0.00	0.00	0.00	8,295.00	0.00	6,135.50	73.9662
33212	Copy Machine Maintenance	0.00	0.00	0.00	3,088.01	0.00	2,466.44	79.8715
		0.00	598.00	0.00	279,041.01	12,624.08	201,832.25	72.33%
		0.00	598.00	0.00	279,041.01	12,624.08	201,832.25	72.33%
		0.00	598.00	0.00	279,041.01	12,624.08	201,832.25	72.33%
☐ Fund : 2150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11710	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	360.48	53.8834
12002	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	360.48	53.8834
12003	Juvenile Prob Super	0.00	0.00	0.00	769.00	59.12	414.28	53.8726
12111	Juvenile Prob Officer	0.00	0.00	0.00	503.00	38.64	271.16	53.9085
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	719.00	55.26	387.44	53.886
12204	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	360.48	53.8834
12205	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	360.48	53.8834
12206	On-Call Probation Officer	0.00	0.00	0.00	131.00	8.80	78.20	59.6947
15210	FICA	0.00	0.00	0.00	367.00	26.55	274.08	74.6812
15220	PERF	0.00	0.00	0.00	705.00	52.17	522.42	74.1021
15230	Insurance	0.00	0.00	0.00	0.00	(203.68)	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,000.00	170.85	1,829.15	91.4575
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	139.26	2,860.74	95.358
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	647.75	64.775
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32611	Psychiatric Svcs	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	0.00	2,808.00	70.2
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,612.67	0.00	1,612.67	100.00%
		0.00	0.00	0.00	29,482.67	552.65	25,147.81	85.30%
		0.00	0.00	0.00	29,482.67	552.65	25,147.81	85.30%
		0.00	0.00	0.00	29,482.67	552.65	25,147.81	85.30%
☐ Fund : 2501								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11243	Prob Officer	0.00	0.00	0.00	70,759.00	5,443.00	38,101.00	53.8462
11244	PO Director of Work Release	0.00	0.00	0.00	60,759.00	4,673.76	32,412.22	53.3455
11245	Prob Officer	0.00	0.00	0.00	55,234.00	4,248.76	29,741.44	53.8463
12004	Juvenile Prob Officer	0.00	0.00	0.00	39,721.00	3,055.46	21,388.24	53.8462
15210	FICA	0.00	0.00	0.00	16,440.00	205.78	15,308.21	93.1156

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
15220	PERF	0.00	0.00	0.00	30,515.00	433.88	28,128.66	92.1798	
15230	Insurance	0.00	0.00	0.00	56,000.00	2,346.40	43,094.80	76.955	
		0.00	0.00	0.00	329,428.00	20,407.04	208,174.57	63.19%	
		0.00	0.00	0.00	329,428.00	20,407.04	208,174.57	63.19%	
		0.00	0.00	0.00	329,428.00	20,407.04	208,174.57	63.19%	
☐ Fund : 2504									
☐ Loc : 0000									
☐ Loc Desc : No Department									
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(443.34)	0.00%	
		0.00	0.00	0.00	0.00	0.00	(443.34)	0.00%	
		0.00	0.00	0.00	0.00	0.00	(443.34)	0.00%	
		0.00	0.00	0.00	0.00	0.00	(443.34)	0.00%	
☐ Fund : 2508									
☐ Loc : 0000									
☐ Loc Desc : No Department									
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%	
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%	
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%	
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%	
☐ Fund : 2511									
☐ Loc : 0000									
☐ Loc Desc : No Department									
11117	SUP CT III Deputy Suppl	0.00	0.00	0.00	8,196.00	630.46	4,413.24	53.8463	
11700	Part Time	0.00	0.00	0.00	20,000.00	272.00	17,093.00	85.465	
15210	FICA	0.00	0.00	0.00	2,160.00	66.28	1,664.74	77.0713	
15220	PERF	0.00	0.00	0.00	1,170.00	89.54	632.76	54.0821	
15230	Insurance	0.00	0.00	0.00	2,050.00	148.00	1,162.00	56.6829	
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%	

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardwar e/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	133,076.00	1,206.28	124,465.74	93.53%
		0.00	0.00	0.00	133,076.00	1,206.28	124,465.74	93.53%
		0.00	0.00	0.00	133,076.00	1,206.28	124,465.74	93.53%

Fund : 2512

Loc : 0000

Loc Desc : No Department

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	5,976.16	644.32	4,678.68	78.2891
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	1,497.00	3,360.50	57.1319
		0.00	0.00	0.00	23,622.16	2,141.32	19,803.18	83.83%
		0.00	0.00	0.00	23,622.16	2,141.32	19,803.18	83.83%
		0.00	0.00	0.00	23,622.16	2,141.32	19,803.18	83.83%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	420.49	18,564.81	94.7571
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	381.00	18,366.00	93.7423
		0.00	0.00	0.00	78,368.00	801.49	76,114.81	97.12%
		0.00	0.00	0.00	78,368.00	801.49	76,114.81	97.12%
		0.00	0.00	0.00	78,368.00	801.49	76,114.81	97.12%
☐ Fund : 2524								
☐ Loc : 0000								

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
<input type="checkbox"/> Fund : 2525								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
<input type="checkbox"/> Fund : 2532								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11919	Educator/Facilitor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12201	Field Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	4,042.37	0.00	2,097.06	51.877
23600	Office Supplies	0.00	0.00	0.00	469.75	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	1,013.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	5,454.80	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,057.76	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	2,406.42	0.00	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	10.98	0.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
41730	Office Equipment	0.00	0.00	0.00	549.75	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	2,678.97	0.00	0.00	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(323,820.91)	0.00%
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)

☐ Fund : 2542

☐ Loc : 0000

☐ Loc Desc : No Department

11121	Community Service/Intake Coord	0.00	722.00	0.00	36,772.00	2,773.08	20,133.52	54.7523
11125	Probation Officer (CL)	0.00	0.00	0.00	5,860.00	450.78	3,606.10	61.5375
11126	Probation Officer (TM)	0.00	0.00	0.00	4,514.00	347.24	2,430.56	53.8449
11244	PO Director of Work Release	0.00	0.00	0.00	38,724.00	2,753.00	26,109.74	67.4252
11246	Probation Officer (SH)	0.00	0.00	0.00	7,644.00	588.00	4,116.00	53.8462
11247	Probation Officer (ML)	0.00	541.00	0.00	36,610.00	2,774.72	16,983.10	46.3892
11253	PO Director of Home Detention	0.00	1.00	0.00	10,128.00	779.00	4,856.50	47.9512
11254	Facility Mgr Work Release	0.00	778.00	0.00	28,778.00	2,153.84	15,854.96	55.094
11256	Probation Officer (AR)	0.00	541.00	0.00	36,610.00	2,774.54	20,116.62	54.9484
11257	FT Detention Officer (10)	0.00	6,768.00	0.00	84,040.00	0.00	80,075.00	95.282
11258	PT Detention Officer	0.00	1,425.00	0.00	72,510.00	1,718.43	52,648.47	72.6086
11259	Detention Officer Supervisor	0.00	2,360.00	0.00	8,600.00	1.00	7,418.00	86.2558
11260	PT Reception/Data	0.00	412.00	0.00	21,012.00	1,251.90	16,453.00	78.3029
11800	Overtime	0.00	0.00	0.00	40,000.00	4,647.21	26,286.83	65.7171

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11811	Probation Officer	0.00	0.00	0.00	33,212.00	0.00	33,212.00	100.00%
11902	PO Dir of Comm Supervision	0.00	0.00	0.00	43,804.00	3,369.54	23,586.76	53.8461
11919	Educator/Facilitor	0.00	400.00	0.00	20,400.00	672.20	19,250.50	94.3652
12201	Field Officer	0.00	2,888.00	0.00	147,088.00	8,319.24	97,172.56	66.0642
15210	FICA	0.00	10,000.00	0.00	90,000.00	0.00	71,876.59	79.8629
15220	PERF	0.00	27,000.00	0.00	167,000.00	4,505.83	130,202.95	77.9658
15230	Insurance	0.00	242,578.00	0.00	342,578.00	11,598.79	274,279.65	80.0634
22530	Equip Repair Supplies	0.00	(10,000.00)	0.00	0.00	0.00	(857.60)	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23211	Gas Oil & Lubricants WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23306	Uniforms	0.00	(1,500.00)	0.00	3,500.00	8.01	3,416.99	97.6283
23307	Uniforms WR	0.00	0.00	0.00	17,500.00	0.00	17,251.67	98.581
23360	Institutional Supplies	0.00	(9,000.00)	0.00	6,000.00	3,575.18	2,424.82	40.4137
23361	Institutional Supplies WR	0.00	8,000.00	0.00	28,000.00	5,601.71	22,398.29	79.9939
23401	Food	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	1,500.00	0.00	6,500.00	0.00	6,500.00	100.00%
23605	Office Supplies WR	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23701	Educational Materials (A&D)	0.00	8,000.00	0.00	16,000.00	0.00	13,826.40	86.415
23703	Educational Materials WR	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23745	Incentives	0.00	500.00	0.00	3,000.00	0.00	3,000.00	100.00%
23748	Incentives WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	1,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	7,000.00	0.00	5,960.50	85.15
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	6,000.00	15.00	5,985.00	99.75

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
25201	Garage&Motor Repr-Supplies WR	0.00	0.00	0.00	2,000.00	25.00	1,975.00	98.75
31210	Maint & Serv Contracts	0.00	(6,000.00)	0.00	11,000.00	0.00	11,000.00	100.00%
31216	Maint & Serv Contracts WR	0.00	0.00	0.00	45,000.00	0.00	45,000.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	500.00	0.00	14,000.00	0.00	14,000.00	100.00%
32140	Telephone	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32142	Travel & Training WR	0.00	0.00	0.00	6,500.00	0.00	6,500.00	100.00%
32160	Communications	0.00	(500.00)	0.00	14,000.00	655.20	10,789.22	77.0659
32163	Communications WR	0.00	0.00	0.00	6,000.00	403.08	4,222.84	70.3807
32202	Utilities	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
32205	Utilities WR	0.00	0.00	0.00	27,534.54	0.00	27,534.54	100.00%
32410	Printing	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
33131	Meal Reimburse/Provided WR	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
35640	Rental/Lease Fees	0.00	90,000.00	0.00	150,000.00	0.00	143,188.90	95.4593
35641	Rental/Lease Fees WR	0.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00%
41730	Office Equipment	0.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00%
41731	Office Equipment WR	0.00	0.00	0.00	11,000.00	0.00	10,571.00	96.1
47210	Equipment	0.00	(10,000.00)	0.00	30,000.00	0.00	19,146.31	63.821
		0.00	363,914.00	0.00	1,818,118.54	61,761.52	1,452,203.29	79.87%
		0.00	363,914.00	0.00	1,818,118.54	61,761.52	1,452,203.29	79.87%
		0.00	363,914.00	0.00	1,818,118.54	61,761.52	1,452,203.29	79.87%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	12,215.34	62,421.08	(399,886.09)	-3273.6386
		0.00	0.00	0.00	12,215.34	62,421.08	(399,886.09)	(3,273.64%)
		0.00	0.00	0.00	12,215.34	62,421.08	(399,886.09)	(3,273.64%)
		0.00	0.00	0.00	12,215.34	62,421.08	(399,886.09)	(3,273.64%)
☐ Fund : 4900								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,724.76	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	4,724.76	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	4,724.76	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	4,724.76	(4,724.76)	0.00%
☐ Fund : 4903								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22530	Equip Repair Supplies	0.00	0.00	0.00	2,000.00	33.07	1,163.43	58.1715
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	710.00	876.06	43.803
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	7,000.00	743.07	5,039.49	71.99%
		0.00	0.00	0.00	7,000.00	743.07	5,039.49	71.99%
		0.00	0.00	0.00	7,000.00	743.07	5,039.49	71.99%
☐ Fund : 4905								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
☐ Fund : 4908								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Fund : 4918								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
		0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
		0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
		0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
☐ Fund : 4930								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11419	Investigator	0.00	0.00	0.00	32,445.00	766.80	29,761.20	91.7282
15210	FICA	0.00	0.00	0.00	4,000.00	58.66	3,794.69	94.8672
15220	PERF	0.00	0.00	0.00	0.00	(54.44)	0.00	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30000	Other Services & Charges	0.00	0.00	0.00	70,000.00	0.00	55,000.00	78.5714
31121	Witness Fees	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	32,000.00	409.92	31,281.08	97.7534
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(173.00)	0.00%
		0.00	0.00	0.00	235,445.00	1,180.94	216,663.97	92.02%
		0.00	0.00	0.00	235,445.00	1,180.94	216,663.97	92.02%
		0.00	0.00	0.00	235,445.00	1,180.94	216,663.97	92.02%

☐ Fund : 4932

☐ Loc : 0000

☐ Loc Desc : No Department

50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%

☐ Fund : 4934

☐ Loc : 0000

☐ Loc Desc : No Department

50000	Unappropriated	0.00	0.00	0.00	0.00	21,937.45	(21,937.45)	0.00%
		0.00	0.00	0.00	0.00	21,937.45	(21,937.45)	0.00%
		0.00	0.00	0.00	0.00	21,937.45	(21,937.45)	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	21,937.45	(21,937.45)	0.00%
<input type="checkbox"/> Fund : 8100								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11700	Part Time	0.00	17,008.00	0.00	27,008.00	2,097.42	14,597.31	54.0481
15210	FICA	0.00	1,155.00	0.00	1,920.00	148.81	1,040.45	54.1901
15220	PERF	0.00	3,834.00	0.00	3,834.00	297.83	2,071.71	54.0352
15230	Insurance	0.00	11,435.00	0.00	11,435.00	914.80	5,946.20	52.00%
		0.00	33,432.00	0.00	44,197.00	3,458.86	23,655.67	53.52%
		0.00	33,432.00	0.00	44,197.00	3,458.86	23,655.67	53.52%
		0.00	33,432.00	0.00	44,197.00	3,458.86	23,655.67	53.52%
<input type="checkbox"/> Fund : 8102								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	15,975.00	1,428.56	9,982.90	62.4908
15210	FICA	0.00	0.00	0.00	0.00	(53.02)	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(181.47)	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(126.00)	0.00%
		0.00	0.00	0.00	15,975.00	1,194.07	9,856.90	61.70%
		0.00	0.00	0.00	15,975.00	1,194.07	9,856.90	61.70%
		0.00	0.00	0.00	15,975.00	1,194.07	9,856.90	61.70%
<input type="checkbox"/> Fund : 8107								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	11,225.00	527.28	8,612.95	76.7301
15210	FICA	0.00	0.00	0.00	0.00	(10.99)	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(32.48)	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(252.00)	0.00%
		0.00	0.00	0.00	11,225.00	483.81	8,360.95	74.49%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	11,225.00	483.81	8,360.95	74.49%
		0.00	0.00	0.00	11,225.00	483.81	8,360.95	74.49%
<input type="checkbox"/> Fund : 8109								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	47,895.00	3,675.80	25,840.20	53.9518
11352	Caseworker	0.00	0.00	0.00	33,788.00	2,523.38	18,647.72	55.1904
15210	FICA	0.00	0.00	0.00	7,000.00	467.72	4,191.19	59.8741
15220	PERF	0.00	0.00	0.00	13,000.00	880.30	7,718.21	59.3708
15230	Insurance	0.00	0.00	0.00	27,500.00	478.32	24,826.01	90.2764
		0.00	0.00	0.00	129,183.00	8,025.52	81,223.33	62.87%
		0.00	0.00	0.00	129,183.00	8,025.52	81,223.33	62.87%
		0.00	0.00	0.00	129,183.00	8,025.52	81,223.33	62.87%
<input type="checkbox"/> Fund : 8126								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	27.00	0.00	27.00	100.00%
11724	BT Coordinator	0.00	0.00	0.00	16,147.00	0.00	89.75	0.5558
15210	FICA	0.00	0.00	0.00	1,171.00	0.00	157.85	13.4799
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	0.00	120.00	4.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,000.00	61.35	217.17	21.717
33210	Mileage	0.00	0.00	0.00	500.00	0.00	463.04	92.608
35640	Rental/Lease Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	955.71	1,695.36	56.512
		0.00	0.00	0.00	27,845.00	1,017.06	5,770.17	20.72%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	27,845.00	1,017.06	5,770.17	20.72%
		0.00	0.00	0.00	27,845.00	1,017.06	5,770.17	20.72%
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	72,100.00	5,546.16	19,749.13	27.3913
15210	FICA	0.00	0.00	0.00	5,515.65	401.00	1,949.81	35.3505
15220	PERF	0.00	0.00	0.00	10,599.00	787.56	4,186.17	39.4959
15230	Insurance	0.00	0.00	0.00	41,600.00	1,829.60	16,829.67	40.4559
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	0.00	0.00	2,400.00	98.86	1,510.80	62.95
41730	Office Equipment	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
		0.00	0.00	0.00	135,414.65	8,663.18	47,425.58	35.02%
		0.00	0.00	0.00	135,414.65	8,663.18	47,425.58	35.02%
		0.00	0.00	0.00	135,414.65	8,663.18	47,425.58	35.02%
☐ Fund : 8133								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	250.00	0.00	109.97	43.988
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	250.00	0.00	214.75	85.9
30000	Other Services & Charges	0.00	0.00	0.00	5,650.00	0.00	5,650.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	9,084.00	0.00	9,084.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	16,684.00	0.00	16,508.72	98.95%
		0.00	0.00	0.00	16,684.00	0.00	16,508.72	98.95%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	16,684.00	0.00	16,508.72	98.95%
☐ Fund : 8144								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
☐ Fund : 8145								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22401	Materials	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	4,360.00	0.00	3,981.00	91.3073
31208	Peer Recovery Coaches	0.00	0.00	0.00	90,635.77	0.00	50,218.05	55.4064
32140	Telephone	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32141	Communications	0.00	0.00	0.00	33,424.62	0.00	16,975.29	50.7868
35655	Training	0.00	0.00	0.00	11,000.00	0.00	5,000.00	45.4545
		0.00	0.00	0.00	143,420.39	0.00	80,174.34	55.90%
		0.00	0.00	0.00	143,420.39	0.00	80,174.34	55.90%
		0.00	0.00	0.00	143,420.39	0.00	80,174.34	55.90%
☐ Fund : 8149								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	687.34	(448.78)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	(76.81)	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(375.84)	0.00	0.00%
		0.00	0.00	0.00	0.00	234.69	(448.78)	0.00%
		0.00	0.00	0.00	0.00	234.69	(448.78)	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	234.69	(448.78)	0.00%
☐ Fund : 8150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12004	Juvenile Prob Officer	0.00	0.00	0.00	0.00	0.00	(11,250.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(826.86)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(1,597.50)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(2,666.34)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,551.97)	0.00%
		0.00	0.00	0.00	0.00	0.00	(17,892.67)	0.00%
		0.00	0.00	0.00	0.00	0.00	(17,892.67)	0.00%
		0.00	0.00	0.00	0.00	0.00	(17,892.67)	0.00%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	7,068.72	68.0797
15210	FICA	0.00	0.00	0.00	0.00	(19.61)	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	(39.22)	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(83.48)	0.00	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	215.00	0.00	215.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	2,250.00	(9,000.00)	0.00%
		0.00	0.00	0.00	10,598.00	2,660.07	(1,716.28)	(16.19%)
		0.00	0.00	0.00	10,598.00	2,660.07	(1,716.28)	(16.19%)
		0.00	0.00	0.00	10,598.00	2,660.07	(1,716.28)	(16.19%)
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11331	Investigator	0.00	0.00	0.00	25,000.00	1,923.08	13,461.52	53.8461
11700	Part Time	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	17,000.00	265.22	15,408.68	90.6393
15210	FICA	0.00	0.00	0.00	6,000.00	166.30	4,993.53	83.2255
15220	PERF	0.00	0.00	0.00	11,000.00	310.74	9,118.61	82.8965
15230	Insurance	0.00	0.00	0.00	10,000.00	87.00	9,441.29	94.4129
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	778.68	(8,502.10)	0.00%
		0.00	0.00	0.00	100,200.00	3,531.02	75,121.53	74.97%
		0.00	0.00	0.00	100,200.00	3,531.02	75,121.53	74.97%
☐ Loc : 0660								
☐ Loc Desc : Prosecutor IV-D								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(464.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(464.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(464.93)	0.00%
		0.00	0.00	0.00	100,200.00	3,531.02	74,656.60	74.51%
☐ Fund : 8899								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,981.16	(6,900.65)	0.00%
		0.00	0.00	0.00	0.00	2,981.16	(6,900.65)	0.00%
		0.00	0.00	0.00	0.00	2,981.16	(6,900.65)	0.00%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
50000	Unappropriated	0.00	0.00	0.00	0.00	181.62	(181.62)	0.00%
		0.00	0.00	0.00	0.00	181.62	(181.62)	0.00%
		0.00	0.00	0.00	0.00	181.62	(181.62)	0.00%
		0.00	0.00	0.00	0.00	3,162.78	(7,082.27)	0.00%
☐ Fund : 9103								
☐ Loc : 0000								

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
<input type="checkbox"/> Fund : 9104								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	(395.15)	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	(1,176.92)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(113.16)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(223.35)	0.00%
15230	Insurance	0.00	0.00	0.00	4,694.79	0.00	4,190.77	89.2643
23802	Drug Screen Supplies	0.00	0.00	0.00	(1,042.13)	0.00	(4,370.09)	419.3421
32130	Travel & Training	0.00	0.00	0.00	(285.91)	0.00	(5,576.62)	1950.4809
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(787.22)	0.00%
		0.00	0.00	0.00	3,366.75	0.00	(8,451.74)	(251.04%)
		0.00	0.00	0.00	3,366.75	0.00	(8,451.74)	(251.04%)
		0.00	0.00	0.00	3,366.75	0.00	(8,451.74)	(251.04%)
<input type="checkbox"/> Fund : 9105								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	10,000.00	790.30	8,419.40	84.194
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	30,600.00	2,353.86	1,176.88	3.846
15210	FICA	0.00	0.00	0.00	3,106.00	224.06	831.53	26.7717
15220	PERF	0.00	0.00	0.00	6,630.00	446.47	2,171.44	32.7517
15230	Insurance	0.00	0.00	0.00	7,366.00	(514.53)	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23802	Drug Screen Supplies	0.00	0.00	0.00	9,000.00	326.86	7,052.76	78.364
32130	Travel & Training	0.00	0.00	0.00	8,534.00	0.00	8,534.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	1,364.00	0.00	329.00	24.1202
37401	Rewards - PSC	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,363.90)	0.00%
		0.00	0.00	0.00	77,600.00	3,627.02	25,151.11	32.41%
		0.00	0.00	0.00	77,600.00	3,627.02	25,151.11	32.41%
		0.00	0.00	0.00	77,600.00	3,627.02	25,151.11	32.41%
☐ Fund : 9114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	15,663.00	0.00	15,063.00	96.1693
15210	FICA	0.00	0.00	0.00	1,198.00	0.00	1,152.10	96.1686
20000	Supplies	0.00	0.00	0.00	4,843.00	0.00	622.63	12.8563
23604	Office Supplies-Juvenile	0.00	0.00	0.00	238.00	0.00	135.38	56.8824
32130	Travel & Training	0.00	0.00	0.00	1,850.00	0.00	1,743.51	94.2438
32600	Dues & Subscriptions	0.00	0.00	0.00	384.00	0.00	384.00	100.00%
		0.00	0.00	0.00	24,176.00	0.00	19,100.62	79.01%
		0.00	0.00	0.00	24,176.00	0.00	19,100.62	79.01%
		0.00	0.00	0.00	24,176.00	0.00	19,100.62	79.01%
☐ Fund : 9125								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	12,240.00	0.00	12,240.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,260.00	0.00	1,260.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2021.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advert/Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
☐ Fund : 9129								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(97.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(97.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(97.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(97.96)	0.00%
☐ Fund : 9142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	39,848.00	3,065.22	21,456.68	53.8463
11124	Probation Officer (AR)	0.00	0.00	0.00	37,852.00	2,911.70	20,381.80	53.846
15210	FICA	0.00	0.00	0.00	6,704.00	457.22	3,969.88	59.2166
15220	PERF	0.00	0.00	0.00	12,882.00	848.74	7,789.56	60.4686
15230	Insurance	0.00	0.00	0.00	30,086.00	0.00	29,360.02	97.587
		0.00	0.00	0.00	127,372.00	7,282.88	82,957.94	65.13%
		0.00	0.00	0.00	127,372.00	7,282.88	82,957.94	65.13%
		0.00	0.00	0.00	127,372.00	7,282.88	82,957.94	65.13%
		0.00	594,106.00	423,357.66	60,016,938.34	4,408,992.71	33,554,910.10	55.91%