

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
15210	FICA	0.00	0.00	0.00	1,201,627.14	66,969.16	870,865.75	72.4739
15220	PERF	0.00	0.00	0.00	2,000,000.00	97,205.90	1,522,778.26	76.1389
15230	Insurance	0.00	0.00	0.00	4,100,020.08	323,680.90	2,511,120.30	61.2465
15240	Employee Service Bonus	0.00	0.00	0.00	220,000.00	0.00	220,000.00	100.00%
23360	Institutional Supplies	0.00	0.00	0.00	25.51	0.00	25.51	100.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	(332,400.89)	(86,778.37)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	3,908.56	(6,993.53)	0.00%
		0.00	0.00	0.00	7,521,672.73	159,363.63	5,031,017.92	66.89%
		0.00	0.00	0.00	7,521,672.73	159,363.63	5,031,017.92	66.89%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	56,650.00	4,357.70	34,861.50	61.5384
11200	Chief Deputy	0.00	0.00	0.00	40,028.00	3,079.08	24,632.60	61.5384
11300	First Deputy (3)	0.00	0.00	0.00	110,203.00	8,477.10	67,893.19	61.6074
11400	Second Deputy (10)	0.00	0.00	0.00	343,948.00	18,254.72	261,075.20	75.9054
11433	Second Deputy (6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11436	Bookkeeper	0.00	0.00	0.00	34,950.00	2,645.76	27,012.72	77.2896
11600	Part Time Hourly	0.00	0.00	0.00	90,000.00	4,631.00	58,757.10	65.2857
11700	Part Time	0.00	0.00	0.00	10,000.00	915.75	5,154.25	51.5425
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	37,746.68	740.82	31,064.23	82.2966
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,000.00	35.00	4,299.20	71.6533
32120	Postage	0.00	0.00	0.00	59,719.61	0.00	47,075.29	78.8272
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	63.50	6.35

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	792,245.29	43,136.93	563,888.78	71.18%
		0.00	0.00	0.00	792,245.29	43,136.93	563,888.78	71.18%
☐ Loc : 0002								
☐ Loc Desc : Auditor								
11100	Elected Official	0.00	0.00	0.00	61,079.00	4,698.38	37,587.10	61.5385
11200	Chief Deputy	0.00	0.00	0.00	41,066.00	1,500.00	25,356.39	61.7455
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	73,210.00	8,790.44	41,566.71	56.7774
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	109,344.00	6,993.06	68,487.33	62.6347
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	103,154.00	7,702.28	61,162.25	59.2922
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	70,767.00	5,443.52	42,190.50	59.6189
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	34,769.00	2,674.52	21,391.55	61.5248
11612	GIS Coordinator	0.00	0.00	0.00	39,664.00	3,051.06	24,403.18	61.5248
11700	Part Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	971.88	48.594
23600	Office Supplies	0.00	0.00	0.00	6,182.00	574.94	3,797.03	61.4207
23602	Office Supplies-Personnel	0.00	0.00	0.00	218.00	0.00	0.95	0.4358
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,997.00	248.70	2,053.40	68.5152
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	1,000.00	157.10	742.10	74.21
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	450.00	100.00%
32132	Travel & Training-Personnel	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equip Repair-Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,203.00	0.00	1.32	0.1097

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32602	Dues & Subscript-Personnel	0.00	0.00	0.00	700.00	219.00	456.00	65.1429
		0.00	0.00	0.00	554,403.00	42,053.00	337,217.69	60.83%
		0.00	0.00	0.00	554,403.00	42,053.00	337,217.69	60.83%
☐ Loc : 0003								
☐ Loc Desc : Treasurer								
11100	Elected Official	0.00	0.00	0.00	55,105.00	4,238.84	33,910.80	61.5385
11201	Supervisor	0.00	0.00	0.00	39,569.00	3,043.76	24,350.20	61.5386
11304	First Deputy	0.00	0.00	0.00	72,726.00	5,594.32	44,754.40	61.5384
11700	Part Time	0.00	0.00	0.00	36,071.00	3,921.94	26,340.11	73.023
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	707.98	2,077.75	69.2583
31200	Contract Services	0.00	0.00	0.00	2,000.00	0.00	1,857.84	92.892
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	3,300.00	18.3333
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	365.00	91.25
32201	Contract Serv-Tax Bills	0.00	0.00	0.00	16,500.00	9,377.72	7,122.28	43.1653
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	25.00	8.3333
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	246,071.00	26,884.56	146,503.38	59.54%
		0.00	0.00	0.00	246,071.00	26,884.56	146,503.38	59.54%
☐ Loc : 0004								
☐ Loc Desc : Recorder								
11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	32,000.00	61.5385
11200	Chief Deputy	0.00	0.00	0.00	7,705.00	592.70	4,741.50	61.538
11305	First Deputy	0.00	0.00	0.00	14,284.00	1,098.80	8,790.00	61.5374
		0.00	0.00	0.00	73,989.00	5,691.50	45,531.50	61.54%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	73,989.00	5,691.50	45,531.50	61.54%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
11100	Elected Official	0.00	0.00	0.00	60,455.00	4,803.86	36,896.08	61.0307
11202	Merit Board	0.00	0.00	0.00	1,500.00	0.00	1,375.00	91.6667
11312	Deputy (23)	0.00	0.00	0.00	1,166,146.00	89,703.66	708,142.64	60.725
11313	Investigator (2)	0.00	0.00	0.00	101,404.00	7,800.32	62,402.40	61.5384
11314	Detective Coordinator	0.00	0.00	0.00	56,360.00	4,335.38	34,683.10	61.5385
11406	Clerical I (3)	0.00	0.00	0.00	110,604.00	8,508.00	64,565.82	58.3757
11407	Clerical II (4)	0.00	0.00	0.00	138,512.00	10,654.78	86,527.08	62.469
11408	Crt Security Officer (8)	0.00	0.00	0.00	309,987.00	20,864.34	191,498.05	61.7762
11409	OT-Crt Security Officer	0.00	0.00	0.00	10,300.00	50.04	9,853.58	95.6658
11700	Part Time	0.00	0.00	0.00	20,731.00	1,292.00	11,273.08	54.3779
11702	Lieutenant 1 2/3	0.00	0.00	0.00	60,077.00	4,621.30	36,970.50	61.5385
11703	Captain I	0.00	0.00	0.00	63,635.00	4,895.00	39,160.00	61.5385
11704	Captain II	0.00	0.00	0.00	60,077.00	4,621.30	36,970.50	61.5385
11727	Major	0.00	0.00	0.00	73,130.00	5,625.38	45,003.10	61.5385
11801	Sergeant (3)	0.00	0.00	0.00	172,587.00	13,275.90	106,207.50	61.5385
11802	Corporal (6)	0.00	0.00	0.00	338,155.00	26,011.80	208,096.00	61.5386
11907	OT-Deputy	0.00	0.00	0.00	84,872.00	6,067.49	57,540.39	67.7967
11909	Process Server (2)	0.00	0.00	464.07	82,063.54	6,472.65	49,752.68	60.627
11921	Chief Matron/Personnel 1/4	0.00	0.00	0.00	50,918.00	3,916.76	31,334.20	61.5386
11929	Specialist Pay	0.00	0.00	0.00	69,270.00	0.00	37,562.50	54.2262
12108	Longevity	0.00	0.00	0.00	45,300.00	0.00	5,200.00	11.479
12130	Shift Difference-Dpty (18)	0.00	0.00	0.00	23,000.00	0.00	18,500.00	80.4348
12305	OT Dispatchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12400	OT Crt Deputy	0.00	0.00	0.00	5,000.00	88.35	3,249.58	64.9916

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12800	OT Community Police	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
13300	Uniform-Deputy (37)	0.00	0.00	0.00	37,000.00	0.00	18,295.52	49.4474
13320	Uniform-Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	4,000.00	50.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(76.11)	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	180,370.64	22,752.18	131,463.50	72.8852
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	694.28	69.428
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	199.92	2,583.78	86.126
23400	Dive Team Supplies	0.00	0.00	0.00	1,500.00	0.00	157.00	10.4667
23500	Swat Supplies	0.00	0.00	0.00	5,000.00	1,558.87	2,247.29	44.9458
23600	Office Supplies	0.00	0.00	0.00	10,102.48	371.62	8,404.98	83.1972
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	160.45	1,229.55	81.97
23603	Camera Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23700	Canine Supplies	0.00	0.00	0.00	3,767.88	180.44	1,398.36	37.1126
23710	Other Supplies	0.00	0.00	0.00	2,219.98	0.00	41.59	1.8734
23750	IDAC Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	15,038.59	826.71	9,910.71	65.9019
31210	Maint & Serv Contracts	0.00	0.00	0.00	48,000.00	0.00	655.55	1.3657
32120	Postage	0.00	0.00	0.00	10,000.00	926.09	8,968.56	89.6856
32130	Travel & Training	0.00	0.00	0.00	12,295.00	625.00	4,639.00	37.7308
32131	Travel & Training-Firearms	0.00	0.00	0.00	4,524.70	0.00	3,690.00	81.5524
32202	Utilities	0.00	0.00	0.00	375,000.00	53,684.08	176,231.43	46.995
32330	Criminal Investigation Srvc	0.00	0.00	0.00	763.90	0.00	500.00	65.4536
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	368.50	36.85

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32370	Canine Services	0.00	0.00	0.00	2,100.00	157.78	1,594.24	75.9162
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	1,356.01	54.2404
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	40,882.66	14,162.62	20,904.79	51.1336
35220	Pension	0.00	0.00	0.00	0.00	78,288.00	(187,852.00)	0.00%
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	464.07	3,882,649.37	397,502.07	2,107,170.31	54.27%
		0.00	0.00	464.07	3,882,649.37	397,502.07	2,107,170.31	54.27%

☐ Loc : 0006

☐ Loc Desc : Surveyor

11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	32,000.00	61.5385
11304	First Deputy	0.00	0.00	0.00	45,000.00	1,230.77	43,769.23	97.265
11305	First Deputy	0.00	0.00	0.00	31,536.00	2,425.84	19,406.80	61.5386
11316	Secretary	0.00	0.00	0.00	36,235.00	2,787.30	22,298.50	61.5386
11700	Part Time	0.00	0.00	0.00	13,000.00	140.00	12,860.00	98.9231
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,078.41	107.85	1,709.67	82.2586
23600	Office Supplies	0.00	0.00	0.00	4,069.37	14.18	3,262.42	80.1701
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	55.28	136.84	45.6133
31200	Contract Services	0.00	0.00	0.00	6,532.00	0.00	6,532.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,970.63	650.00	2,150.00	54.1476
32120	Postage	0.00	0.00	0.00	1,600.00	0.00	1,490.00	93.125
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	1,200.00	124.15	1,048.66	87.3883
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,250.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	250.00	0.00	150.00	60.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		0.00	0.00	0.00	243,321.41	11,535.37	192,364.12	79.06%
		0.00	0.00	0.00	243,321.41	11,535.37	192,364.12	79.06%
☐ Loc : 0007								
☐ Loc Desc : Coroner								
11100	Elected Official	0.00	0.00	0.00	70,500.00	5,423.08	43,384.60	61.5384
11200	Chief Deputy	0.00	0.00	0.00	37,080.00	2,852.30	22,818.50	61.5386
11316	Secretary	0.00	0.00	0.00	34,629.00	2,663.76	21,248.43	61.3602
11700	Part Time	0.00	0.00	(464.07)	13,732.27	775.00	8,388.52	61.0862
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,000.00	0.00	4,976.87	99.5374
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	Uniform-Protect Clothing	0.00	0.00	0.00	1,000.00	0.00	855.59	85.559
23600	Office Supplies	0.00	0.00	0.00	2,000.00	345.28	538.58	26.929
23710	Other Supplies	0.00	0.00	0.00	10,000.00	0.00	8,931.44	89.3144
30000	Other Services & Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	3,500.00	110.00	3,310.00	94.5714
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,427.48	95.1653
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	1,584.72	0.00	1,000.00	63.1026
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
32632	Med & Hosp-Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Med & Hosp-Autopsy/Lab	0.00	0.00	0.00	183,459.00	13,624.00	106,038.00	57.7993
47210	Equipment	0.00	0.00	59.98	3,059.98	59.98	345.99	11.3069
		0.00	0.00	(404.09)	372,844.97	25,853.40	229,064.00	61.44%

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		0.00	0.00	(404.09)	372,844.97	25,853.40	229,064.00	61.44%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	59,740.00	4,595.38	36,763.10	61.5385
11200	Chief Deputy	0.00	0.00	0.00	44,992.00	3,460.92	27,687.40	61.5385
11306	First Deputy (Level II) (2)	0.00	0.00	0.00	78,000.00	6,000.00	48,000.00	61.5385
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	183,732.00	14,056.30	113,450.50	61.75%
		0.00	0.00	0.00	183,732.00	14,056.30	113,450.50	61.75%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	Prosecutor Supplemental	0.00	0.00	0.00	7,000.00	538.46	4,307.70	61.5386
11113	Director	0.00	0.00	0.00	44,767.00	3,443.62	27,548.90	61.5384
11305	First Deputy	0.00	0.00	0.00	44,227.00	3,402.08	27,216.60	61.5384
11309	First Deputy Prosec	0.00	0.00	0.00	44,767.00	3,443.62	27,548.90	61.5384
11310	First Deputy Sup III	0.00	0.00	0.00	36,252.00	2,788.62	22,308.90	61.5384
11311	First Deputy Drug Task	0.00	0.00	0.00	40,372.00	3,105.54	24,844.30	61.5384
11317	Administrator	0.00	0.00	0.00	29,846.00	2,295.84	18,366.80	61.5386
11323	Dep Prosecutor-Sup CT III	0.00	0.00	0.00	44,227.00	3,402.08	27,216.60	61.5384
11324	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	44,227.00	3,402.08	27,216.60	61.5384
11326	Dep Prosecutor-Juvenile	0.00	0.00	0.00	44,227.00	3,402.08	27,216.60	61.5384
11327	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	44,227.00	3,402.08	27,216.60	61.5384
11328	Dep Prosecutor-Circuit CT	0.00	0.00	21,980.06	69,875.06	25,655.90	29,516.20	42.2414

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11329	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	44,227.00	3,402.08	27,216.60	61.5384
11330	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	44,227.00	3,402.08	27,216.60	61.5384
11331	Investigator	0.00	0.00	0.00	46,532.00	3,579.38	28,635.10	61.5385
11332	Deputy Prosecutor Atty	0.00	0.00	0.00	44,227.00	3,402.08	27,216.60	61.5384
11435	FT Deputy Prosecuting Atty	0.00	0.00	0.00	95,790.00	7,368.46	58,947.70	61.5385
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	105,308.00	8,100.64	64,804.80	61.5383
23600	Office Supplies	0.00	0.00	0.00	9,020.23	0.00	7,969.93	88.3562
31120	Witness/Translators	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	2,673.50	0.00	1,221.07	45.6731
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	2,255.00	75.1667
32190	Transcripts	0.00	0.00	0.00	3,000.00	341.71	2,343.94	78.1313
32200	Advert/Publications	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	40,000.00	0.00	449.40	1.1235
35650	Office Allowance	0.00	0.00	(21,980.06)	38,019.94	833.33	27,186.65	71.5063
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
		0.00	0.00	0.00	977,438.73	88,711.76	573,388.09	58.66%
		0.00	0.00	0.00	977,438.73	88,711.76	573,388.09	58.66%

☐ Loc : 0011

☐ Loc Desc : County Extension

11203	Clerical Coordinator	0.00	0.00	0.00	33,496.00	2,384.60	26,938.35	80.4226
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Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11317	Administrator	0.00	0.00	0.00	35,372.00	2,720.92	21,767.40	61.5385
11700	Part Time	0.00	0.00	0.00	11,670.00	900.36	7,524.98	64.4814
23600	Office Supplies	0.00	0.00	0.00	3,951.20	0.00	3,439.06	87.0384
23640	Operating Supplies	0.00	0.00	0.00	1,524.50	24.50	1,421.50	93.2437
31200	Contract Services	0.00	0.00	0.00	119,020.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31230	Town of Russiaville	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	1,876.00	75.04
32130	Travel & Training	0.00	0.00	0.00	6,539.60	93.72	6,241.72	95.445
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	0.00	3,780.11	99.4766
32530	Equipment Repair	0.00	0.00	0.00	885.00	0.00	750.00	84.7458
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	269.52	53.904
		0.00	0.00	0.00	222,008.30	6,124.10	76,758.64	34.57%
		0.00	0.00	0.00	222,008.30	6,124.10	76,758.64	34.57%

☐ Loc : 0012

☐ Loc Desc : Veterans Services

11105	Veterans Service Officer	0.00	0.00	0.00	43,691.00	3,653.84	26,885.25	61.535
11333	Asst Office Manager	0.00	0.00	0.00	34,087.00	2,622.08	20,981.29	61.5522
11334	Receptionist	0.00	0.00	0.00	23,660.00	1,576.25	14,868.75	62.8434
11700	Part Time	0.00	0.00	0.00	17,472.00	1,008.00	12,723.00	72.8194
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,560.48	85.3493
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	0.00	1,865.81	93.2905
32120	Postage	0.00	0.00	(48.80)	451.20	0.00	451.20	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	443.78	88.756
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33742	Activities	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	800.00	16,800.00	84.00%
35480	Memorial Day Expenses	0.00	0.00	48.80	2,548.80	2,548.80	0.00	0.00%
		0.00	0.00	0.00	150,060.00	12,208.97	100,229.56	66.79%
		0.00	0.00	0.00	150,060.00	12,208.97	100,229.56	66.79%

☐ **Loc : 0013**

☐ **Loc Desc : Center Twp Assessor**

11100	Elected Official	0.00	0.00	0.00	54,590.00	4,199.24	33,593.80	61.5384
11200	Chief Deputy	0.00	0.00	0.00	38,712.00	3,068.76	32,618.32	84.2589
11305	First Deputy	0.00	0.00	0.00	42,000.00	3,224.99	25,851.97	61.5523
11700	Part Time	0.00	0.00	0.00	10,300.00	1,396.68	3,622.51	35.17
15280	2021 Employee Stipend	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	135.50	2,262.14	90.4856
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,300.00	0.00	2,219.74	96.5104
32120	Postage	0.00	0.00	0.00	2,000.00	226.95	211.60	10.58
32130	Travel & Training	0.00	0.00	0.00	850.00	0.00	850.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	40.00	320.00	66.6667
32600	Dues & Subscriptions	0.00	0.00	0.00	1,300.00	0.00	1,300.00	100.00%
		0.00	0.00	0.00	157,882.00	12,292.12	105,700.08	66.95%
		0.00	0.00	0.00	157,882.00	12,292.12	105,700.08	66.95%

☐ **Loc : 0062**

☐ **Loc Desc : Election**

11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00%
11205	Clerical Assistant	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
11335	Absentee Voter Board	0.00	0.00	0.00	25,080.00	0.00	25,000.00	99.681
11602	Precinct Officials	0.00	0.00	0.00	15,250.00	0.00	15,000.00	98.3607

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12202	Election Board Assist	0.00	0.00	0.00	9,000.00	875.00	5,425.00	60.2778
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	14,536.45	160.00	13,768.80	94.7191
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,307.34	632.01	2,179.11	65.8871
32200	Advert/Publications	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	22,500.00	0.00	22,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	2,500.00	0.00	2,478.00	99.12
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	0.00	250.00	5.00%
47210	Equipment	0.00	0.00	0.00	87,285.00	0.00	87,285.00	100.00%
		0.00	0.00	0.00	225,458.79	1,667.01	199,885.91	88.66%
		0.00	0.00	0.00	225,458.79	1,667.01	199,885.91	88.66%

☐ **Loc : 0068**

☐ **Loc Desc : County Commissioners**

11101	Commissioners (3)	0.00	0.00	0.00	74,160.00	5,704.62	45,636.90	61.5384
11102	Councilmen (7)	0.00	0.00	0.00	77,147.00	5,934.32	47,475.40	61.5389
11336	Cty Attry-Comm	0.00	0.00	0.00	36,793.00	2,912.76	22,229.20	60.4169
11337	Cty Attry-Council	0.00	0.00	0.00	29,435.00	2,198.24	18,443.80	62.6594
11338	Cty Attry-Drainage Brd	0.00	0.00	0.00	7,360.00	549.62	4,611.90	62.6617
11418	Asst County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	52,277.00	4,021.30	32,170.50	61.5385
11901	Human Resources Director	0.00	0.00	0.00	58,025.00	4,463.46	35,707.70	61.5385
12109	PT Personnel	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
12600	Drainage Brd	0.00	0.00	0.00	6,000.00	550.00	3,450.00	57.5

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
22400	Emerg Plan Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply&Immuniz-H ep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	349.06	69.812
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	161,781.75	51,751.34	100,154.67	61.9073
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	(217.83)	532.17	0.00	532.17	100.00%
32133	Travel & Training-Commissio n	0.00	0.00	0.00	300.00	0.00	200.00	66.6667
32134	Travel & Training-Council	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32160	Communications	0.00	0.00	0.00	155,000.00	11,433.60	97,307.81	62.7792
32200	Advert/Publications	0.00	0.00	0.00	6,000.00	50.79	4,453.69	74.2282
32400	Codification Ord/Res	0.00	0.00	0.00	3,450.00	0.00	3,000.00	86.9565
32600	Dues & Subscriptions	0.00	0.00	217.83	3,217.83	3,217.83	0.00	0.00%
32601	Dues & Subscriptions-Com miss	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions-Coun cil	0.00	0.00	0.00	140.00	140.00	0.00	0.00%
32604	Dues & Subscript-Legal Dept	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
35120	Insurance Bldg & Vehicle	0.00	0.00	0.00	721,524.26	644.00	31,909.48	4.4225
35130	Insurance Deductible	0.00	0.00	0.00	126,928.32	2,780.83	65,419.06	51.5402

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35140	Insurance Workmans Comp	0.00	0.00	0.00	440,505.00	0.00	204,172.00	46.3495
36100	Mental Hlth Levy Payment	0.00	0.00	0.00	1,249,570.00	0.00	844,001.00	67.5433
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	75,000.00	50.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	151,399.10	0.00	116,572.97	76.9971
		0.00	0.00	0.00	3,633,231.43	96,352.71	1,872,633.31	51.54%
		0.00	0.00	0.00	3,633,231.43	96,352.71	1,872,633.31	51.54%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	170,000.00	39,253.92	86,374.16	50.8083
		0.00	0.00	0.00	170,000.00	39,253.92	86,374.16	50.81%
		0.00	0.00	0.00	170,000.00	39,253.92	86,374.16	50.81%
☐ Loc : 0089								
☐ Loc Desc : COVID Relief								
11800	Overtime	0.00	0.00	0.00	70,000.00	6,205.93	37,455.15	53.5074
20000	Supplies	0.00	0.00	500.00	731.36	500.00	0.00	0.00%
30000	Other Services & Charges	0.00	0.00	(19,506.72)	272,286.76	23,934.19	163,761.05	60.1429
47210	Equipment	0.00	0.00	26,102.72	974,726.71	0.00	403,545.30	41.4009
50000	Unappropriated	0.00	0.00	(7,096.00)	162,182.68	0.00	162,182.68	100.00%
		0.00	0.00	0.00	1,479,927.51	30,640.12	766,944.18	51.82%
		0.00	0.00	0.00	1,479,927.51	30,640.12	766,944.18	51.82%
☐ Loc : 0174								
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	48,348.00	3,719.08	29,752.60	61.5384
11417	Curator	0.00	0.00	0.00	41,843.00	3,218.70	25,766.75	61.5796
11603	Labor/Maintenance	0.00	0.00	0.00	34,607.00	2,662.08	21,296.60	61.5384
		0.00	0.00	0.00	124,798.00	9,599.86	76,815.95	61.55%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	124,798.00	9,599.86	76,815.95	61.55%
☐ Loc : 0201								
☐ Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	39,544.00	3,042.62	24,330.90	61.5287
11413	PT Clerical	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
11414	Asst Court Reporter (3)	0.00	0.00	0.00	111,277.00	6,419.79	70,618.33	63.4617
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,241.60	0.00	1,988.73	61.3503
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	650.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	188,612.60	9,462.41	131,287.96	69.61%
		0.00	0.00	0.00	188,612.60	9,462.41	131,287.96	69.61%
☐ Loc : 0202								
☐ Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	25,000.60	61.5384
11319	Asst Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	25,000.60	61.5384
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	25,000.60	61.5384
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	488.82	97.764
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	55.88	5.588
32120	Postage	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
32640	Drug Screens	0.00	0.00	0.00	6,000.00	893.50	4,306.50	71.775
		0.00	0.00	0.00	136,928.00	10,268.74	87,203.00	63.69%
		0.00	0.00	0.00	136,928.00	10,268.74	87,203.00	63.69%

☐ Loc : 0203

☐ Loc Desc : Superior Court III

11318	Court Reporter	0.00	0.00	0.00	44,073.00	3,390.24	27,121.80	61.5384
11421	Clerk/Civil	0.00	0.00	0.00	41,670.00	3,205.38	25,643.10	61.5385
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk/Criminal (2)	0.00	0.00	0.00	83,340.00	6,410.76	51,286.20	61.5385
23600	Office Supplies	0.00	0.00	0.00	6,000.00	136.76	4,847.41	80.7902
31110	Continuing Education	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,650.00	0.00	268.59	16.2782
32120	Postage	0.00	0.00	0.00	1,600.00	0.00	1,600.00	100.00%
32410	Printing	0.00	0.00	0.00	400.00	0.00	311.00	77.75
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
47210	Equipment	0.00	0.00	0.00	500.00	0.00	394.80	78.96
47240	Law Books	0.00	0.00	0.00	500.00	0.00	325.00	65.00%
		0.00	0.00	0.00	183,733.00	13,143.14	113,897.90	61.99%
		0.00	0.00	0.00	183,733.00	13,143.14	113,897.90	61.99%

☐ Loc : 0204

☐ Loc Desc : Superior Court IV

11318	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	25,000.60	61.5384
11423	Bailiff	0.00	0.00	0.00	40,626.00	5,146.61	22,979.07	56.5625
11427	Asst Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	25,000.60	61.5384
23600	Office Supplies	0.00	0.00	0.00	3,500.00	0.00	3,119.27	89.122

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	4,500.00	0.00	3,795.19	84.3376
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	297.80	59.56
32600	Dues & Subscriptions	0.00	0.00	0.00	3,000.00	0.00	2,800.00	93.3333
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	138,378.00	11,396.77	87,992.53	63.59%
		0.00	0.00	0.00	138,378.00	11,396.77	87,992.53	63.59%
☐ Loc : 0210								
☐ Loc Desc : Magistrate Court								
11318	Court Reporter	0.00	0.00	0.00	36,012.00	2,770.16	22,161.20	61.5384
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,314.76	87.6507
31110	Continuing Education	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,250.00	0.00	885.34	70.8272
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	41,162.00	2,770.16	26,561.30	64.53%
		0.00	0.00	0.00	41,162.00	2,770.16	26,561.30	64.53%
☐ Loc : 0225								
☐ Loc Desc : Unified Court Expenses								
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	2,758.96	385.35	599.80	21.7401
31222	Change of Venue	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31250	Juror Fees	0.00	0.00	0.00	60,080.98	3,643.79	51,683.84	86.0236
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	32,448.00	2,004.00	28,148.00	86.748
32633	Med & Hosp-Psychiatric	0.00	0.00	0.00	24,850.00	0.00	15,350.00	61.7706
35440	Judge-Temporary	0.00	0.00	0.00	2,500.00	0.00	2,450.00	98.00%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	71.66	11,675.93	73.8983
		0.00	0.00	0.00	150,937.94	6,104.80	122,407.57	81.10%
		0.00	0.00	0.00	150,937.94	6,104.80	122,407.57	81.10%

☐ **Loc : 0232**

☐ **Loc Desc : Circuit Court**

11236	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	25,000.60	61.5384
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	25,000.60	61.5384
11700	Part Time	0.00	0.00	0.00	21,218.00	1,245.74	14,507.72	68.3746
11705	Clerk-Juvenile	0.00	0.00	0.00	40,626.00	3,125.08	24,956.23	61.4292
11804	Juvenile Referee	0.00	0.00	0.00	64,888.00	4,441.02	39,916.85	61.5165
23600	Office Supplies	0.00	0.00	0.00	4,284.34	48.93	3,680.13	85.8972
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.8333
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	730.00	0.00	400.00	54.7945
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	175.00	175.00	50.00%
		0.00	0.00	0.00	274,091.34	15,285.93	192,952.63	70.40%
		0.00	0.00	0.00	274,091.34	15,285.93	192,952.63	70.40%

☐ **Loc : 0235**

☐ **Loc Desc : Probation**

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11123	Probation Officer (KB)	0.00	0.00	0.00	10,364.00	797.24	6,377.80	61.538
11124	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	769.22	6,000.04	60.0004
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	2,291.70	61.5387
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	307.70	61.54
11242	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	25,493.20	61.5391
11243	Prob Officer	0.00	0.00	0.00	47,848.00	3,680.58	29,445.10	61.5388
11244	PO Director of Work Release	0.00	0.00	0.00	36,162.00	2,781.70	19,002.70	52.5488
11246	Probation Officer (SH)	0.00	0.00	0.00	4,643.00	357.16	2,857.20	61.5378
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	6,154.60	61.546
11248	Prob Officer	0.00	0.00	0.00	47,918.00	3,685.96	29,488.20	61.5389
11249	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	25,493.20	61.5391
11250	Adult Prob Officer	0.00	0.00	0.00	45,570.00	3,505.30	28,043.50	61.5394
11252	Adult Prob Officer	0.00	0.00	0.00	37,659.00	2,096.18	29,274.28	77.7351
11253	PO Director of Home Detention	0.00	0.00	0.00	8,357.00	642.86	5,142.70	61.5376
11256	Probation Officer (AR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11261	PSC Coordinator (OB)	0.00	0.00	0.00	46,350.00	3,565.38	28,523.10	61.5385
11345	Asst Chief Prob Officer	0.00	0.00	0.00	0.00	0.00	(61.45)	0.00%
11422	Financial Clerk	0.00	0.00	0.00	24,122.00	1,806.56	15,811.83	65.5494
11424	Reception/Data	0.00	0.00	0.00	1,250.00	48.08	865.43	69.2344
11503	Probation Officer Asst	0.00	0.00	0.00	15,914.00	1,224.16	9,306.06	58.4772
11605	Admin Asst	0.00	0.00	0.00	24,122.00	1,855.54	14,844.30	61.5384
11708	PT Prob Officer	0.00	0.00	0.00	20,434.00	1,862.05	11,190.01	54.7617
11709	PT Prob Officer	0.00	0.00	0.00	18,976.00	1,211.25	15,349.75	80.8903
11710	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	40,717.10	61.5387

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11715	Secretary Juvenile	0.00	0.00	0.00	25,710.00	1,919.62	16,111.90	62.6678
11811	Probation Officer	0.00	0.00	0.00	10,000.00	16.30	7,266.50	72.665
11902	PO Dir of Comm Supervision	0.00	0.00	0.00	26,430.00	2,033.08	16,264.60	61.5384
12002	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	40,717.10	61.5387
12003	Juvenile Prob Super	0.00	0.00	0.00	76,065.00	5,851.12	46,809.40	61.5387
12004	Juvenile Prob Officer	0.00	0.00	0.00	52,273.00	4,133.46	31,605.70	60.4628
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	39,575.00	3,044.22	24,353.90	61.5386
12012	Case Manager	0.00	0.00	0.00	1,462.00	0.00	1,462.00	100.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	49,710.00	3,823.82	30,590.90	61.5387
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	71,115.00	5,470.36	43,763.20	61.5386
12204	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	40,717.10	61.5387
12205	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	40,778.55	61.6316
12206	On-Call Probation Officer	0.00	0.00	0.00	13,007.00	872.00	8,647.00	66.4796
23600	Office Supplies	0.00	0.00	0.00	7,792.44	564.88	5,679.49	72.8846
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,000.00	0.00	2,877.00	95.9
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32160	Communications	0.00	1,320.00	0.00	1,320.00	636.04	683.96	51.8152
32600	Dues & Subscriptions	0.00	480.00	0.00	480.00	480.00	0.00	0.00%
33212	Copy Machine Maintenance	0.00	1,356.00	0.00	1,356.00	494.73	861.27	63.5155
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	396.05	7,727.15	77.2715
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	3,156.00	0.00	1,152,720.44	87,450.30	720,834.77	62.53%
		0.00	3,156.00	0.00	1,152,720.44	87,450.30	720,834.77	62.53%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
11114	Public Defender	0.00	0.00	0.00	93,675.00	7,205.78	57,646.10	61.5384
11115	Public Defender Suppl	0.00	0.00	0.00	7,000.00	538.46	4,307.70	61.5386
11200	Chief Deputy	0.00	0.00	0.00	70,256.00	5,404.30	43,234.50	61.5385
11341	FT Deputy Pub Defend (17)	0.00	0.00	0.00	892,500.00	68,653.82	549,230.90	61.5385
11419	Investigator	0.00	0.00	0.00	42,000.00	3,230.76	25,846.20	61.5386
11605	Admin Asst	0.00	0.00	0.00	32,896.00	2,530.46	20,248.22	61.5522
23600	Office Supplies	0.00	0.00	0.00	3,079.00	0.00	2,183.26	70.9081
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	450.00	90.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,250.00	0.00	78.77	6.3016
32120	Postage	0.00	0.00	0.00	7,500.00	0.00	3,320.00	44.2667
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,165.00	455.00	6,345.00	77.7097
		0.00	0.00	0.00	1,197,071.00	88,018.58	713,140.65	59.57%
		0.00	0.00	0.00	1,197,071.00	88,018.58	713,140.65	59.57%
☐ Loc : 0302								
☐ Loc Desc : Emergency Management								
11113	Director	0.00	0.00	0.00	56,375.00	4,336.54	34,692.30	61.5384
11211	Mechanic	0.00	0.00	0.00	43,346.00	3,334.30	26,674.50	61.5386
11339	Deputy Director	0.00	0.00	0.00	44,558.00	3,427.54	27,420.30	61.5384
22370	Medical Supplies	0.00	0.00	0.00	600.00	0.00	468.05	78.0083
22531	Equip Repair/Purchase	0.00	0.00	0.00	4,799.29	89.31	3,601.35	75.0392
23210	Gas Oil & Lubricants	0.00	0.00	0.00	24,000.00	0.00	24,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,736.72	49.24	2,462.45	89.9781
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,133.00	0.00	2,453.04	78.2968
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,476.41	98.4273
23710	Other Supplies	0.00	0.00	0.00	10,224.48	533.05	6,966.43	68.1348
23720	Educational Materials	0.00	0.00	0.00	1,188.94	0.00	1,000.00	84.1085
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,500.00	140.10	7,089.16	83.4019
30000	Other Services & Charges	0.00	0.00	0.00	1,015.00	0.00	1,000.00	98.5222
31200	Contract Services	0.00	0.00	0.00	7,836.00	239.12	3,521.59	44.9412
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	3,832.00	95.8
32160	Communications	0.00	0.00	0.00	4,500.00	82.15	4,089.57	90.8793
32202	Utilities	0.00	0.00	0.00	16,000.00	787.07	9,263.47	57.8967
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	2,300.00	181.99	1,405.63	61.1143
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,249.00	591.01	5,408.99	86.5577
32530	Equipment Repair	0.00	0.00	0.00	6,220.00	0.00	5,186.50	83.3842
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	260.00	440.00	62.8571
47210	Equipment	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	256,931.43	14,051.42	179,601.74	69.90%
		0.00	0.00	0.00	256,931.43	14,051.42	179,601.74	69.90%
<input type="checkbox"/> Loc : 0308								
<input type="checkbox"/> Loc Desc : Weights & Measures								
11112	Inspector	0.00	0.00	0.00	51,738.00	3,979.84	31,838.80	61.5385
11800	Overtime	0.00	0.00	0.00	3,750.00	369.56	1,347.90	35.944
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,017.54	211.18	4,054.99	80.8163

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	24.47	24.47
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	510.00	85.00%
32160	Communications	0.00	0.00	0.00	600.00	38.58	407.26	67.8767
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,399.01	95.9604
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	75.00	71.4286
		0.00	0.00	0.00	66,410.54	4,599.16	42,657.43	64.23%
		0.00	0.00	0.00	66,410.54	4,599.16	42,657.43	64.23%

☐ **Loc : 0313**

☐ **Loc Desc : Maintenance**

11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	50,981.00	3,921.62	31,372.90	61.5384
11136	Shift Supervisor	0.00	0.00	0.00	38,149.00	2,934.54	23,476.30	61.5384
11207	Asst Bldg Super	0.00	0.00	0.00	40,883.00	3,144.84	25,158.80	61.5385
11415	Asst Shift Supervisor	0.00	0.00	0.00	36,378.00	2,798.30	22,386.50	61.5386
11500	Labor/Maintenance (3)	0.00	0.00	0.00	138,427.00	10,647.64	94,137.66	68.0053
11700	Part Time	0.00	0.00	0.00	21,644.00	1,456.00	17,776.50	82.1313
11706	Maintenance Tech One (5)	0.00	0.00	0.00	186,126.00	14,317.30	114,539.50	61.5387
11707	Maintenance Tech Two	0.00	0.00	0.00	37,800.00	2,907.70	23,261.50	61.5384
11800	Overtime	0.00	0.00	0.00	14,000.00	194.63	11,887.84	84.9131
22530	Equip Repair Supplies	0.00	0.00	0.00	49,000.00	10,404.24	16,166.98	32.9938
23200	Grounds-Supplies	0.00	0.00	0.00	6,578.30	1,978.93	4,328.99	65.8071
23201	Grounds-Jail	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23202	Grounds-Supplies-HowardHav	0.00	0.00	0.00	1,500.00	0.00	625.48	41.6987
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	200.50	1,299.50	86.6333
23302	Uniform-Safety Items	0.00	0.00	0.00	6,209.13	1,912.63	2,619.87	42.1938
23360	Institutional Supplies	0.00	0.00	0.00	38,050.29	531.65	28,297.35	74.3683
23600	Office Supplies	0.00	0.00	0.00	1,249.92	0.00	1,000.00	80.0051
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	81,125.91	22,551.61	38,420.12	47.3586
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	260,000.00	28,088.08	152,553.31	58.6743
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	10,000.00	415.00	7,917.12	79.1712
32520	Garage & Motor Repair	0.00	0.00	0.00	1,013.62	21.84	37.53	3.7026
32530	Equipment Repair	0.00	0.00	0.00	40,772.04	2,884.13	11,928.10	29.2556
32531	Equipment Repair-Jail	0.00	0.00	0.00	15,874.54	280.27	11,449.93	72.1276
32533	Equip Repair-HowardHave n	0.00	0.00	0.00	3,500.00	2,161.53	1,312.05	37.4871
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,100,411.75	113,752.98	661,603.83	60.12%
		0.00	0.00	0.00	1,100,411.75	113,752.98	661,603.83	60.12%

☐ Loc : 0660

☐ Loc Desc : Prosecutor IV-D

11138	FT IV-D Deputy Prosecutor	0.00	0.00	0.00	90,000.00	6,923.08	55,384.60	61.5384
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	27,216.60	61.5384

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	27,216.60	61.5384
11264	IV-D Caseworker	0.00	0.00	0.00	32,804.00	2,523.38	20,187.10	61.5385
11265	IV-D Caseworker 01	0.00	0.00	0.00	32,804.00	2,523.38	20,187.10	61.5385
11266	IV-D Caseworker 02	0.00	0.00	0.00	32,804.00	2,523.38	20,187.10	61.5385
11267	IV-D Caseworker 03	0.00	0.00	0.00	32,804.00	2,523.38	20,187.10	61.5385
11268	IV-D Caseworker 04	0.00	0.00	0.00	32,804.00	2,523.38	20,187.10	61.5385
11269	IV-D Caseworker 06	0.00	0.00	0.00	32,804.00	2,523.38	20,187.10	61.5385
11270	IV-D Caseworker 07	0.00	0.00	0.00	36,252.00	2,788.62	22,308.90	61.5384
11271	IV-D Caseworker 08	0.00	0.00	10,758.00	27,758.00	2,523.38	21,449.55	77.2734
11272	IV-D Caseworker 10	0.00	0.00	0.00	32,804.00	2,523.38	20,187.10	61.5385
11317	Administrator	0.00	0.00	0.00	16,708.00	1,285.24	10,281.80	61.5382
11700	Part Time	0.00	0.00	(10,758.00)	6,242.00	0.00	6,242.00	100.00%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	345.00	2,271.23	75.7077
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	2,775.00	92.5
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	523,042.00	38,333.14	338,455.98	64.71%
		0.00	0.00	0.00	523,042.00	38,333.14	338,455.98	64.71%

☐ Loc : 0750

☐ Loc Desc : Soil & Water Conservation

11344	Secretary/Office Mgr	0.00	0.00	0.00	32,685.00	2,514.24	20,113.80	61.5383
11420	Resource Conservationist	0.00	0.00	0.00	35,963.00	2,766.38	22,131.10	61.5385
11700	Part Time	0.00	0.00	0.00	11,670.00	215.00	11,040.00	94.6015
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	30.48	318.07	42.0728
32120	Postage	0.00	0.00	0.00	582.00	0.00	122.00	20.9622
32200	Advert/Publications	0.00	0.00	0.00	30.00	0.00	3.18	10.6
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	1,375.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	23.73	26.27	52.54	
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	135.00	945.00	58.3333	
		0.00	0.00	0.00	86,731.00	5,684.83	58,074.42	66.96%	
		0.00	0.00	0.00	86,731.00	5,684.83	58,074.42	66.96%	
☐ Loc : 9600									
☐ Loc Desc : Howard Haven									
11110	Superintendent	0.00	0.00	0.00	40,580.00	3,121.54	24,972.30	61.5384	
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	94,320.00	4,400.00	72,423.25	76.7846	
11700	Part Time	0.00	0.00	0.00	42,436.00	4,699.25	22,217.92	52.3563	
11800	Overtime	0.00	0.00	0.00	5,000.00	163.00	3,513.88	70.2776	
23210	Gas Oil & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%	
23350	Institut & Medical Supplies	0.00	0.00	0.00	8,570.00	0.00	6,358.31	74.1926	
23401	Food	0.00	0.00	0.00	16,810.50	787.56	11,593.24	68.9643	
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	344.07	76.46	
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%	
32120	Postage	0.00	0.00	0.00	100.00	99.00	1.00	1.00%	
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%	
32160	Communications	0.00	0.00	0.00	3,690.00	331.24	1,749.19	47.4035	
32202	Utilities	0.00	0.00	0.00	26,055.85	1,873.84	15,938.64	61.1711	
		0.00	0.00	0.00	239,712.35	15,475.43	160,811.80	67.09%	
		0.00	0.00	0.00	239,712.35	15,475.43	160,811.80	67.09%	
☐ Loc : 9601									
☐ Loc Desc : Information Systems									
11137	Info Systems Manager	0.00	0.00	0.00	60,881.00	4,683.16	37,465.20	61.5384	
11239	Network Admin	0.00	0.00	0.00	54,657.00	4,204.38	33,635.10	61.5385	
11240	Network Tech	0.00	0.00	0.00	40,624.00	3,124.92	24,999.40	61.5385	
11241	Network & Database Admin	0.00	0.00	0.00	40,624.00	3,124.92	30,468.01	75.00%	

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	196.32	78.528
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	2,811.45	11,487.27	57.4364
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	2,800.00	93.3333
32460	Computer Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	0.00	2,780.32	0.00	0.00	0.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	168.00	0.00	0.00	0.00%
		0.00	0.00	0.00	228,134.32	17,948.83	146,201.30	64.09%
		0.00	0.00	0.00	228,134.32	17,948.83	146,201.30	64.09%
		0.00	3,156.00	59.98	26,976,741.24	1,476,673.95	16,408,622.89	60.83%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,310.50	(1,810.18)	0.00%
		0.00	0.00	0.00	0.00	1,310.50	(1,810.18)	0.00%
		0.00	0.00	0.00	0.00	1,310.50	(1,810.18)	0.00%
		0.00	0.00	0.00	0.00	1,310.50	(1,810.18)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	0.00	196,688.07	99.8417
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	25,901.00	0.00	20,000.00	77.2171
32162	Small Business Develop	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,209.00	0.00	23,209.00	100.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	0.00	25,000.00	50.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	0.00	0.00%
32280	G K E D A	0.00	0.00	0.00	100,000.00	25,000.00	25,000.00	25.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	3,405.00	45.4
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	719,000.00	0.00	629,000.00	87.4826
		0.00	0.00	0.00	1,945,929.00	25,000.00	1,657,202.07	85.16%
		0.00	0.00	0.00	1,945,929.00	25,000.00	1,657,202.07	85.16%
		0.00	0.00	0.00	1,945,929.00	25,000.00	1,657,202.07	85.16%

☐ Fund : 1114

☐ Loc : 0000

☐ Loc Desc : No Department

15210	FICA	0.00	0.00	0.00	600,000.00	28,235.31	448,457.64	74.7429
15220	PERF	0.00	0.00	0.00	1,100,000.00	51,358.03	830,624.62	75.5113
15230	Insurance	0.00	0.00	0.00	1,950,000.00	138,615.36	1,245,835.38	63.889
15240	Employee Service Bonus	0.00	0.00	0.00	110,000.00	0.00	110,000.00	100.00%
		0.00	0.00	0.00	3,760,000.00	218,208.70	2,634,917.64	70.08%
		0.00	0.00	0.00	3,760,000.00	218,208.70	2,634,917.64	70.08%

☐ Loc : 0062

☐ Loc Desc : Election

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
31210	Maint & Serv Contracts	0.00	0.00	0.00	36,550.00	0.00	29,250.10	80.0276
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	38,320.95	5,405.09	20,914.17	54.5763
		0.00	0.00	0.00	108,370.95	5,405.09	83,664.27	77.20%
		0.00	0.00	0.00	108,370.95	5,405.09	83,664.27	77.20%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11116	Sheriff 50%	0.00	0.00	0.00	60,455.00	4,803.84	35,975.42	59.5078
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	126,852.00	9,757.86	78,571.19	61.9393
11401	Clerical II	0.00	0.00	0.00	45,000.00	2,836.00	25,558.31	56.7962
11410	Maintenance-Jail Sergeant	0.00	0.00	0.00	41,163.00	3,166.38	25,331.10	61.5385
11711	Captain (1)	0.00	0.00	0.00	52,579.00	4,044.54	33,165.10	63.0767
11903	Food Service Super	0.00	0.00	0.00	41,162.00	3,166.30	25,330.50	61.5386
11906	Correction Officer (45)	0.00	0.00	0.00	1,743,660.00	115,010.23	1,139,372.25	65.3437
11908	Lieut/Asst Jail Command	0.00	0.00	0.00	48,124.00	3,701.84	27,770.53	57.7062
11913	Asst Cook (3)	0.00	0.00	0.00	102,353.00	7,873.38	62,986.10	61.5381
11914	Sergeant First Class (4)	0.00	0.00	0.00	173,136.00	13,318.16	107,403.67	62.0343
11915	Jail Sergeant (3)	0.00	0.00	0.00	123,852.00	6,351.40	98,030.97	79.1517
11916	Jail Corporal (3)	0.00	0.00	0.00	120,852.00	9,296.28	74,415.58	61.5758
12007	PT Cook (2)	0.00	0.00	0.00	32,887.00	3,028.00	17,047.00	51.8351

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12008	PT Correct Officer	0.00	0.00	0.00	212,180.00	0.00	212,180.00	100.00%
12009	Road Crew Sergeant	0.00	0.00	0.00	41,163.00	3,314.62	25,182.90	61.1785
12108	Longevity	0.00	0.00	0.00	35,000.00	0.00	1,700.00	4.8571
12190	Shift Diff-Corr Officer (24)	0.00	0.00	0.00	26,000.00	0.00	19,500.00	75.00%
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	0.00	7,375.00	73.75
12192	Armed Corrections Officers	0.00	0.00	0.00	25,000.00	0.00	20,000.00	80.00%
12200	OT Correctional Officer	0.00	0.00	0.00	360,000.00	22,056.28	236,500.96	65.6947
12500	Nurse Admin	0.00	0.00	0.00	62,765.00	4,828.08	38,624.60	61.5384
12502	PT/OT PRN Nurse	0.00	0.00	0.00	45,000.00	1,715.95	36,767.17	81.7048
12503	Asst Nurse Admin	0.00	0.00	0.00	60,320.00	4,640.00	37,120.00	61.5385
12504	Staff Nurse (3)	0.00	0.00	0.00	174,720.00	8,960.00	129,844.64	74.3158
13310	Uniform-Correct Officer (64)	0.00	0.00	0.00	1,336.08	0.00	0.00	0.00%
22530	Equip Repair Supplies	0.00	0.00	0.00	15,417.52	140.05	3,490.65	22.6408
23210	Gas Oil & Lubricants	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
23350	Institut & Medical Supplies	0.00	0.00	0.00	206,900.48	21,733.69	119,997.79	57.9978
23600	Office Supplies	0.00	0.00	0.00	8,115.32	319.86	5,574.40	68.6898
23740	Care of Indv-Inmate Clothing	0.00	0.00	0.00	16,321.46	0.00	14,248.31	87.298
23741	Care of Individ-Inmate Article	0.00	0.00	0.00	15,109.28	69.90	14,003.48	92.6813
31202	Contract Services-Doctor	0.00	0.00	0.00	140,600.00	11,866.66	105,000.02	74.68
31210	Maint & Serv Contracts	0.00	0.00	0.00	15,000.00	1,054.11	4,918.74	32.7916
31211	Maint & Serv-Radio	0.00	0.00	0.00	5,133.00	520.00	4,411.90	85.9517
32130	Travel & Training	0.00	0.00	0.00	383.10	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32131	Travel & Training-Firearms	0.00	0.00	0.00	256.90	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	1,608.39	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	1,286.57	85.7713
32520	Garage & Motor Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	17,510.00	3,815.20	9,812.83	56.0413
32634	Med & Hosp	0.00	0.00	0.00	258,145.91	1,151.74	236,121.70	91.4683
33400	Meals for Prisoners	0.00	0.00	0.00	643,404.63	52,177.62	404,424.69	62.857
33740	Care of Individuals	0.00	0.00	0.00	340,320.00	30,965.00	134,561.75	39.5398
47210	Equipment	0.00	0.00	0.00	26,523.39	56.99	10,146.50	38.2549
		0.00	0.00	0.00	5,517,808.46	355,739.96	3,623,752.32	65.67%
		0.00	0.00	0.00	5,517,808.46	355,739.96	3,623,752.32	65.67%

☐ Loc : 9603

☐ Loc Desc : Kinsey

11122	Maintenance Tech One	0.00	0.00	0.00	16,232.00	1,066.96	10,444.14	64.3429
11136	Shift Supervisor	0.00	0.00	0.00	0.00	(517.99)	0.00	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	41,663.00	3,204.84	25,638.80	61.5385
11208	Center Director	0.00	0.00	0.00	34,087.00	2,240.10	22,886.50	67.1414
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	311.04	15,153.80	90.6924
11348	Shlt Care Prog Director	0.00	0.00	0.00	49,524.00	3,809.54	30,476.30	61.5384
11349	Shlt Care Complian Casework	0.00	0.00	0.00	34,577.00	2,659.76	21,278.20	61.5386
11350	Shlt Care Admin Caseworker	0.00	0.00	0.00	34,760.00	2,659.76	21,461.20	61.7411
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,314.70	10,517.50	61.5382
11605	Admin Asst	0.00	0.00	0.00	20,083.00	1,319.50	13,485.50	67.1488
11713	Youth Manager	0.00	0.00	0.00	678,708.00	49,285.66	441,986.70	65.1218
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	33,006.00	2,317.00	21,421.00	64.9003
11807	Nurse Supervisor	0.00	0.00	0.00	23,679.00	1,556.50	15,896.50	67.1333

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11808	Nurse	0.00	0.00	0.00	22,868.00	1,656.52	14,585.40	63.7808
11917	Shift Super (3)	0.00	0.00	0.00	49,870.00	4,468.87	26,856.63	53.8533
11918	PT Shift Super	0.00	0.00	0.00	17,259.00	684.03	8,067.46	46.7435
12010	Dietary Manager	0.00	0.00	0.00	18,394.00	1,205.20	12,368.00	67.2393
12011	Cook	0.00	0.00	0.00	27,059.00	1,555.57	16,563.88	61.2139
12108	Longevity	0.00	0.00	0.00	4,350.00	0.00	1,350.00	31.0345
12110	Shift Difference	0.00	0.00	0.00	18,000.00	0.00	6,455.00	35.8611
12112	On Call	0.00	0.00	0.00	910.00	70.00	490.00	53.8462
22530	Equip Repair Supplies	0.00	0.00	0.00	3,463.89	46.81	2,980.92	86.057
23210	Gas Oil & Lubricants	0.00	0.00	0.00	7,260.00	0.00	7,260.00	100.00%
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	3,342.94	0.00	1,792.13	53.6094
23350	Institut & Medical Supplies	0.00	0.00	0.00	2,990.00	77.41	2,730.59	91.3241
23401	Food	0.00	0.00	0.00	42,244.50	4,414.69	21,355.57	50.5523
23600	Office Supplies	0.00	0.00	0.00	4,950.00	480.38	3,220.41	65.0588
23711	Other Supplies-Household	0.00	0.00	0.00	9,742.62	794.63	6,549.57	67.226
23720	Educational Materials	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Individ-Supply	0.00	0.00	0.00	3,220.00	0.00	2,998.14	93.1099
23743	Resident Needs	0.00	0.00	0.00	7,649.30	0.00	7,500.00	98.0482
30000	Other Services & Charges	0.00	0.00	0.00	864.84	88.54	283.35	32.7633
31110	Continuing Education	0.00	0.00	0.00	1,320.00	99.00	1,221.00	92.5
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,079.50	7,556.50	58.3333
31210	Maint & Serv Contracts	0.00	0.00	0.00	9,492.39	598.16	6,423.31	67.668
32120	Postage	0.00	0.00	0.00	1,340.00	0.00	1,332.45	99.4366
32130	Travel & Training	0.00	0.00	0.00	3,960.00	415.00	1,992.19	50.3078
32160	Communications	0.00	0.00	0.00	1,738.04	128.69	1,096.08	63.0641

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32202	Utilities	0.00	0.00	0.00	55,782.63	2,905.44	39,597.84	70.986
32410	Printing	0.00	0.00	0.00	660.00	0.00	660.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	4,220.00	170.20	4,049.80	95.9668
32530	Equipment Repair	0.00	0.00	0.00	3,780.00	305.87	3,405.96	90.1048
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,841.58	0.00	4,184.16	71.6272
33741	Behavior Reward	0.00	0.00	0.00	690.00	113.95	411.93	59.7
33742	Activities	0.00	0.00	0.00	6,727.01	24.06	6,358.71	94.5251
33743	Programing	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	5,780.00	0.00	4,918.81	85.1005
		0.00	0.00	0.00	1,360,522.74	92,609.89	878,941.93	64.60%
		0.00	0.00	0.00	1,360,522.74	92,609.89	878,941.93	64.60%

☐ **Loc : 9605**

☐ **Loc Desc : Kinsey Secure Detention**

11113	Director	0.00	0.00	0.00	34,087.00	3,004.06	19,066.70	55.9354
11122	Maintenance Tech One	0.00	0.00	0.00	16,232.00	1,430.64	9,078.80	55.9315
11136	Shift Supervisor	0.00	0.00	0.00	49,870.00	5,354.40	26,154.64	52.4456
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	2,259.58	5,411.10	32.3843
11352	Caseworker	0.00	0.00	0.00	36,833.00	2,833.30	22,666.50	61.5386
11353	Prog Director/Secure Care	0.00	0.00	0.00	47,360.00	3,643.08	28,824.60	60.8628
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,314.70	10,517.50	61.5382
11605	Admin Asst	0.00	0.00	0.00	20,083.00	1,770.20	11,232.00	55.9279
11713	Youth Manager	0.00	0.00	0.00	820,159.00	51,528.06	543,820.42	66.3067
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	33,006.00	2,760.84	19,201.80	58.1767
11807	Nurse Supervisor	0.00	0.00	0.00	23,680.00	2,086.42	13,247.90	55.9455
11808	Nurse	0.00	0.00	0.00	22,868.00	1,861.64	13,559.80	59.296

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11917	Shift Super (3)	0.00	0.00	0.00	0.00	(836.90)	0.00	0.00%
11918	PT Shift Super	0.00	0.00	0.00	17,260.00	684.03	13,266.46	76.8625
12011	Cook	0.00	0.00	0.00	27,058.00	1,704.23	20,550.47	75.9497
12015	Dietary Manager	0.00	0.00	0.00	18,395.00	1,624.80	10,271.00	55.8358
12108	Longevity	0.00	0.00	0.00	9,400.00	0.00	600.00	6.383
12110	Shift Difference	0.00	0.00	0.00	14,000.00	0.00	9,833.00	70.2357
12112	On Call	0.00	0.00	0.00	910.00	70.00	630.00	69.2308
22530	Equip Repair Supplies	0.00	0.00	0.00	4,174.82	54.94	3,531.33	84.5864
23210	Gas Oil & Lubricants	0.00	0.00	0.00	3,740.00	0.00	3,740.00	100.00%
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	1,722.12	0.00	923.23	53.6101
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,510.00	105.85	3,164.53	90.1575
23401	Food	0.00	0.00	0.00	49,591.26	5,182.20	24,986.06	50.384
23600	Office Supplies	0.00	0.00	0.00	2,550.00	148.46	1,707.56	66.9631
23711	Other Supplies-Household	0.00	0.00	0.00	11,436.99	932.81	6,956.54	60.8249
23720	Educational Materials	0.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Individ-Supply	0.00	0.00	0.00	4,155.18	0.00	3,144.47	75.6759
30000	Other Services & Charges	0.00	0.00	0.00	1,189.16	100.46	520.49	43.7696
31110	Continuing Education	0.00	0.00	0.00	680.00	51.00	629.00	92.5
31200	Contract Services	0.00	0.00	0.00	6,673.00	556.08	3,892.60	58.3336
31210	Maint & Serv Contracts	0.00	0.00	0.00	11,143.22	697.81	7,562.30	67.8646
32120	Postage	0.00	0.00	0.00	660.00	0.00	653.28	98.9818
32130	Travel & Training	0.00	0.00	0.00	2,040.00	335.00	905.07	44.3662
32160	Communications	0.00	0.00	0.00	2,040.31	151.06	1,286.71	63.0644
32202	Utilities	0.00	0.00	0.00	65,483.93	3,410.68	46,484.58	70.9862
32410	Printing	0.00	0.00	0.00	340.00	0.00	340.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32510	Bldg &Structure Repair	0.00	0.00	0.00	4,780.00	199.80	4,580.20	95.8201
32530	Equipment Repair	0.00	0.00	0.00	4,565.00	359.06	3,780.93	82.8243
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,239.12	0.00	4,184.14	79.8634
33741	Behavior Reward	0.00	0.00	0.00	810.00	133.76	497.72	61.4469
33742	Activities	0.00	0.00	0.00	3,411.98	0.00	3,342.44	97.9619
37400	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,220.00	0.00	2,546.37	79.0798
		0.00	0.00	0.00	1,419,777.09	95,512.05	908,912.24	64.02%
		0.00	0.00	0.00	1,419,777.09	95,512.05	908,912.24	64.02%
		0.00	0.00	0.00	12,166,479.24	767,475.69	8,130,188.40	66.82%

☐ Fund : 1119

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part Time	0.00	0.00	0.00	15,000.00	3,614.00	4,054.50	27.03
15210	FICA	0.00	0.00	0.00	3,000.00	267.76	2,329.11	77.637
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	10,000.00	0.00	8,682.70	86.827
31210	Maint & Serv Contracts	0.00	0.00	0.00	5,000.00	0.00	1,000.00	20.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	2,850.00	95.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	3,275.86	43.6781
		0.00	0.00	0.00	46,800.00	3,881.76	25,492.17	54.47%
		0.00	0.00	0.00	46,800.00	3,881.76	25,492.17	54.47%
		0.00	0.00	0.00	46,800.00	3,881.76	25,492.17	54.47%

☐ Fund : 1128

☐ Loc : 0000

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(332.24)	0.00%
		0.00	0.00	0.00	0.00	0.00	(332.24)	0.00%
		0.00	0.00	0.00	0.00	0.00	(332.24)	0.00%
		0.00	0.00	0.00	0.00	0.00	(332.24)	0.00%
☐ Fund : 1131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11320	Trending Deputy	0.00	0.00	0.00	14,000.00	624.25	11,400.50	81.4321
11321	Trending Deputy Level II Pay	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	47.75	1,801.15	90.0575
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	635.37	63.537
31200	Contract Services	0.00	0.00	0.00	17,600.00	0.00	12,000.00	68.1818
		0.00	0.00	0.00	35,600.00	672.00	26,837.02	75.38%
		0.00	0.00	0.00	35,600.00	672.00	26,837.02	75.38%
		0.00	0.00	0.00	35,600.00	672.00	26,837.02	75.38%
☐ Fund : 1132								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
☐ Fund : 1135								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	513,828.51	5,390.00	494,610.00	96.2597
33511	B-49 CARTER STREET	0.00	0.00	0.00	6,031.03	0.00	6,031.03	100.00%
33512	B-503 MCCANN STREET	0.00	0.00	6,225.16	56,225.16	7,097.56	30,257.57	53.815
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
33518	B-31 CR 500 S 120 W	0.00	0.00	0.00	150,000.00	0.00	150,000.00	100.00%
33519	B-56 CR 300 E - 120 N	0.00	0.00	261.46	30,261.46	0.00	29,934.64	98.92
37700	Bridge Inspection	0.00	0.00	0.00	61,565.17	2,824.50	(24,894.79)	-40.4365
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	6,486.62	927,911.33	15,312.06	795,938.45	85.78%
		0.00	0.00	6,486.62	927,911.33	15,312.06	795,938.45	85.78%
		0.00	0.00	6,486.62	927,911.33	15,312.06	795,938.45	85.78%
☐ Fund : 1138								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32510	Bldg &Structure Repair	0.00	0.00	0.00	50,000.00	994.17	37,867.51	75.735
40000	Equip-Commissioner s	0.00	0.00	0.00	150,000.00	0.00	149,875.00	99.9167
40500	Police Equip-Sheriff	0.00	0.00	0.00	77,972.73	7,104.65	40,417.75	51.8358
47231	Vehicles-Commission ers	0.00	0.00	0.00	263,385.00	27,796.96	138,622.93	52.6313
47241	Building Repair	0.00	0.00	0.00	397,000.00	39,000.00	339,730.00	85.5743

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47243	Building Upgrades	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	1,043,357.73	74,895.78	811,513.19	77.78%
		0.00	0.00	0.00	1,043,357.73	74,895.78	811,513.19	77.78%
<input type="checkbox"/> Loc : 9601								
<input type="checkbox"/> Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	4,014.86	24,461.62	64.3812
32460	Computer Maintenance	0.00	0.00	0.00	277,603.00	5,791.39	57,318.69	20.6477
47210	Equipment	0.00	0.00	0.00	115,000.00	4,717.75	88,407.51	76.8761
47220	Computers-Hardware/Software	0.00	0.00	0.00	20,000.00	0.00	5,703.66	28.5183
		0.00	0.00	0.00	484,098.00	14,524.00	175,891.48	36.33%
		0.00	0.00	0.00	484,098.00	14,524.00	175,891.48	36.33%
		0.00	0.00	0.00	1,527,455.73	89,419.78	987,404.67	64.64%
<input type="checkbox"/> Fund : 1142								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	35,875.00	2,759.58	21,626.32	60.2824
11126	Probation Officer (TM)	0.00	0.00	0.00	35,875.00	2,759.54	22,077.30	61.5395
11246	Probation Officer (SH)	0.00	0.00	0.00	37,925.00	2,917.30	23,338.50	61.5386
11253	PO Director of Home Detention	0.00	0.00	0.00	52,275.00	4,021.14	32,169.30	61.5386
11254	Facility Mgr Work Release	0.00	0.00	0.00	10,850.00	834.62	6,676.90	61.5382
11257	FT Detention Officer (10)	0.00	0.00	0.00	260,728.00	24,769.06	143,329.94	54.973

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11258	PT Detention Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11283	Administrative Assistant	0.00	0.00	0.00	32,960.00	2,461.30	20,653.50	62.6623
11424	Reception/Data	0.00	0.00	0.00	31,710.00	1,074.73	22,319.77	70.3872
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
11811	Probation Officer	0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
15210	FICA	0.00	0.00	0.00	0.00	3,043.97	(5,876.32)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	5,906.81	(11,398.65)	0.00%
15230	Insurance	0.00	0.00	0.00	173,166.00	10,373.81	121,420.02	70.1177
23360	Institutional Supplies	0.00	0.00	0.00	10,000.00	874.24	6.87	0.0687
23401	Food	0.00	0.00	0.00	900.00	0.00	893.50	99.2778
23600	Office Supplies	0.00	0.00	0.00	2,000.00	103.45	1,803.83	90.1915
23605	Office Supplies WR	0.00	0.00	0.00	1,500.00	266.51	67.78	4.5187
23701	Educational Materials (A&D)	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
23703	Educational Materials WR	0.00	0.00	0.00	2,000.00	0.00	1,942.33	97.1165
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	0.00	278.50	13.925
23803	Drug Screen Supplies WR	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	1,238.62	1,678.16	16.7816
32130	Travel & Training	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32142	Travel & Training WR	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	40,000.00	3,537.17	27,017.69	67.5442
32620	Professional Fees	0.00	0.00	0.00	2,000.00	0.00	1,620.25	81.0125
33130	Meal Reimburse/Provided	0.00	0.00	0.00	15,000.00	0.00	8,323.98	55.4932
35640	Rental/Lease Fees	0.00	0.00	0.00	150,000.00	29,220.70	16,623.20	11.0821
		0.00	0.00	0.00	935,764.00	96,162.55	481,592.67	51.47%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	935,764.00	96,162.55	481,592.67	51.47%
		0.00	0.00	0.00	935,764.00	96,162.55	481,592.67	51.47%
☐ Fund : 1148								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	22,600.00	90.4
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	20,000.00	80.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	22,000.00	88.00%
34000	Discretionary	0.00	0.00	0.00	26,779.36	0.00	23,220.64	86.711
		0.00	0.00	0.00	101,779.36	0.00	87,820.64	86.29%
		0.00	0.00	0.00	101,779.36	0.00	87,820.64	86.29%
		0.00	0.00	0.00	101,779.36	0.00	87,820.64	86.29%
☐ Fund : 1150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advert/Publications	0.00	0.00	0.00	100.00	0.00	76.40	76.4
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	1,495.47	83.0817
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	0.00	10,431.87	96.95%
		0.00	0.00	0.00	10,760.00	0.00	10,431.87	96.95%
		0.00	0.00	0.00	10,760.00	0.00	10,431.87	96.95%
<input type="checkbox"/> Fund : 1154								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	0.00	26,168.00	0.00	21,444.05	81.9476
		0.00	0.00	0.00	26,168.00	0.00	21,444.05	81.95%
		0.00	0.00	0.00	26,168.00	0.00	21,444.05	81.95%
		0.00	0.00	0.00	26,168.00	0.00	21,444.05	81.95%
<input type="checkbox"/> Fund : 1156								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	283.80	(19,559.79)	0.00%
		0.00	0.00	0.00	0.00	283.80	(19,559.79)	0.00%
		0.00	0.00	0.00	0.00	283.80	(19,559.79)	0.00%
		0.00	0.00	0.00	0.00	283.80	(19,559.79)	0.00%
<input type="checkbox"/> Fund : 1158								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	17,698.00	(185,320.61)	0.00%
		0.00	0.00	0.00	0.00	17,698.00	(185,320.61)	0.00%
		0.00	0.00	0.00	0.00	17,698.00	(185,320.61)	0.00%
		0.00	0.00	0.00	0.00	17,698.00	(185,320.61)	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1159								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11142	Health Officer	0.00	0.00	0.00	30,021.00	2,309.30	18,474.50	61.5386
11317	Administrator	0.00	0.00	0.00	58,435.00	3,852.80	35,687.06	61.0714
11425	Registrar	0.00	0.00	0.00	38,568.00	3,019.74	23,146.15	60.0139
11506	Environ Health Coord	0.00	0.00	0.00	50,255.00	3,865.76	30,574.13	60.838
11607	Environ Health Specialist (3)	0.00	0.00	0.00	128,001.00	9,846.24	78,769.80	61.5384
11608	PT Environ	0.00	0.00	0.00	24,195.00	1,750.16	16,163.29	66.8043
11611	Project Coordinator	0.00	0.00	0.00	42,667.00	5,520.92	24,017.76	56.2912
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	22,837.00	8,476.00	14,361.00	62.8848
11800	Overtime	0.00	0.00	0.00	10,000.00	35.17	9,834.91	98.3491
11812	Public Health Nurse Coord	0.00	0.00	0.00	56,098.00	3,721.96	34,313.76	61.1675
11920	Public Health Nurses (4)	0.00	0.00	0.00	187,770.00	12,902.89	115,093.07	61.2947
12014	Nursing Secretary	0.00	0.00	0.00	31,815.00	2,311.83	19,976.19	62.7886
12113	Vital Records Clerk	0.00	0.00	0.00	31,815.00	2,447.30	19,617.83	61.6622
15210	FICA	0.00	0.00	0.00	57,569.00	4,871.23	35,283.54	61.2891
15220	PERF	0.00	0.00	0.00	95,225.00	7,629.73	55,957.43	58.7634
15230	Insurance	0.00	0.00	0.00	189,000.00	14,141.76	110,990.80	58.7253
15240	Employee Service Bonus	0.00	0.00	0.00	13,409.00	0.00	13,409.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	384.18	38.418
23350	Institut & Medical Supplies	0.00	0.00	0.00	13,721.03	961.45	10,076.62	73.4392
23600	Office Supplies	0.00	0.00	0.00	6,890.48	0.00	5,605.03	81.3446
23710	Other Supplies	0.00	0.00	0.00	4,908.29	187.79	3,717.33	75.7357
23714	Oth Supplies-Mosquito Chemic	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23770	Vaccine Supplies	0.00	0.00	0.00	302,020.03	10,537.89	283,312.84	93.806
30000	Other Services & Charges	0.00	0.00	0.00	200.00	39.98	160.02	80.01
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	0.00	7,979.45	79.7945
31211	Maint & Serv-Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,620.57	0.00	3,596.06	99.323
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,330.00	95.1429
32160	Communications	0.00	0.00	0.00	4,167.38	167.50	3,330.06	79.9078
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	19,961.79	0.00	18,072.90	90.5375
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
33210	Mileage	0.00	0.00	0.00	4,966.44	0.00	4,856.00	97.7763
35141	Malpractice Insurance	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	1,463,586.01	98,597.40	1,021,040.71	69.76%
		0.00	0.00	0.00	1,463,586.01	98,597.40	1,021,040.71	69.76%
		0.00	0.00	0.00	1,463,586.01	98,597.40	1,021,040.71	69.76%

☐ Fund : 1160

☐ Loc : 0000

☐ Loc Desc : No Department

31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%

☐ Fund : 1168

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11143	PT Nurse-Health Educator	0.00	0.00	0.00	24,387.00	0.00	24,387.00	100.00%
11288	PT Nurse-Immuniz	0.00	0.00	0.00	25,018.00	2,758.83	11,650.48	46.5684
11289	PT Food Server Inspector	0.00	0.00	0.00	4,378.00	0.00	4,378.00	100.00%
11413	PT Clerical	0.00	0.00	0.00	21,000.00	1,504.91	13,847.40	65.94
15210	FICA	0.00	0.00	0.00	5,721.00	326.20	3,811.45	66.6221
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
		0.00	0.00	0.00	81,704.00	4,589.94	59,274.33	72.55%
		0.00	0.00	0.00	81,704.00	4,589.94	59,274.33	72.55%
		0.00	0.00	0.00	81,704.00	4,589.94	59,274.33	72.55%
☐ Fund : 1169								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23751	Bituminous	0.00	0.00	0.00	545,000.00	0.00	545,000.00	100.00%
23752	Stone	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	0.00	20,213.50	0.00	19,946.62	98.6797
		0.00	0.00	0.00	600,213.50	0.00	599,946.62	99.96%
		0.00	0.00	0.00	600,213.50	0.00	599,946.62	99.96%
		0.00	0.00	0.00	600,213.50	0.00	599,946.62	99.96%
☐ Fund : 1170								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	2,325.00	77.5
12108	Longevity	0.00	0.00	0.00	15,000.00	0.00	600.00	4.00%
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	14,000.00	0.00	10,500.00	75.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12300	Dispatcher (16)	0.00	0.00	0.00	655,408.00	47,265.00	428,396.74	65.3634
12301	Communications Director	0.00	0.00	0.00	53,841.00	4,141.62	33,132.90	61.5384
12302	IDACS Coordinator	0.00	0.00	0.00	48,920.00	3,763.08	30,104.60	61.5384
12303	Corporal Shift Super (3)	0.00	0.00	0.00	128,625.00	8,080.30	80,849.30	62.8566
12304	PT Dispatch	0.00	0.00	0.00	75,000.00	807.52	69,536.88	92.7158
12305	OT Dispatchers	0.00	0.00	0.00	75,000.00	13,752.94	30,368.38	40.4912
12306	Sergeant Shift Super (3)	0.00	0.00	0.00	133,440.00	10,264.62	82,116.90	61.5384
13330	Uniform-Dispatchers	0.00	0.00	0.00	6,079.96	346.91	4,477.30	73.6403
15210	FICA	0.00	0.00	0.00	90,000.00	6,367.20	58,747.91	65.2755
15220	PERF	0.00	0.00	0.00	150,000.00	12,391.95	91,149.58	60.7664
15230	Insurance	0.00	0.00	0.00	320,000.00	22,802.70	196,707.40	61.4711
15240	Employee Service Bonus	0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	1,790,313.96	129,983.84	1,141,012.89	63.73%
		0.00	0.00	0.00	1,790,313.96	129,983.84	1,141,012.89	63.73%
		0.00	0.00	0.00	1,790,313.96	129,983.84	1,141,012.89	63.73%
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
13310	Uniform-Correct Officer (64)	0.00	0.00	0.00	64,000.00	610.05	41,882.76	65.4418
15210	FICA	0.00	0.00	0.00	0.00	(1,530.00)	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	17,205.00	86.025
		0.00	0.00	0.00	94,000.00	(919.95)	69,087.76	73.50%
		0.00	0.00	0.00	94,000.00	(919.95)	69,087.76	73.50%
		0.00	0.00	0.00	94,000.00	(919.95)	69,087.76	73.50%
☐ Fund : 1176								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	36,977.00	2,844.38	22,755.10	61.5385
11316	Secretary	0.00	0.00	0.00	35,017.00	2,693.62	21,548.90	61.5384
11356	Engineer	0.00	0.00	(29,615.41)	40,384.59	5,384.62	13,461.49	33.3332
11357	Design Engineer/Supervisor	0.00	0.00	(18,308.62)	24,966.38	3,328.84	8,322.18	33.3335
11700	Part Time	0.00	0.00	(11,005.50)	18,994.50	2,001.00	8,989.50	47.3269
11800	Overtime	0.00	0.00	(60,000.00)	40,000.00	151.77	(9,955.22)	-24.8881
11813	Foreman (2)	0.00	0.00	(36,548.82)	49,839.18	6,645.24	16,612.98	33.3332
12099	Janitor	0.00	0.00	0.00	34,734.00	2,671.84	21,374.80	61.5386
12100	Truck Driver (4)	0.00	0.00	(32,336.70)	120,527.30	2,939.70	85,250.90	70.7316
12101	Equip Operators (7)	0.00	0.00	(121,267.60)	152,890.40	22,747.38	44,205.11	28.9129
12103	Crew Leaders (2)	0.00	0.00	(25,403.68)	57,158.32	6,350.92	25,897.04	45.3076
12104	Special Equip Operator (8)	0.00	0.00	(110,766.60)	218,368.40	23,983.48	105,771.64	48.4372
12105	Laborers/Engineers Aide	0.00	0.00	0.00	38,218.00	0.00	38,218.00	100.00%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	40,520.00	3,116.92	24,935.40	61.5385
14100	Mechanic (4)	0.00	0.00	(52,345.59)	112,620.41	9,517.38	59,459.03	52.796
15210	FICA	0.00	0.00	(36,000.00)	81,000.00	6,694.38	43,027.82	53.1208
15220	PERF	0.00	0.00	(64,000.00)	148,000.00	12,931.41	74,107.13	50.0724
15230	Insurance	0.00	0.00	(160,000.00)	410,000.00	40,092.08	197,513.12	48.1739
15240	Employee Service Bonus	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	0.00	3,393.36	84.834
23210	Gas Oil & Lubricants	0.00	0.00	(60,000.00)	140,000.00	3,149.69	81,983.12	58.5594
23220	Tires & Tubes	0.00	0.00	(5,000.00)	20,000.00	226.38	13,137.98	65.6899
23600	Office Supplies	0.00	0.00	0.00	2,700.00	92.66	2,101.11	77.8189
23710	Other Supplies	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	10,000.00	513.64	8,895.00	88.95

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23721	Salt	0.00	0.00	0.00	35,620.56	0.00	100.60	0.2824
23730	Safety Supplies	0.00	0.00	0.00	8,413.30	142.50	2,864.44	34.0466
23744	Paint Center Line	0.00	0.00	0.00	1,000.00	0.00	859.00	85.9
23751	Bituminous	0.00	0.00	(900,000.00)	(399,462.83)	218.45	(400,745.16)	100.321
24100	Stone Gravel & Aggreg	0.00	0.00	(50,644.00)	24,356.00	4,139.36	2,571.88	10.5595
24200	Culvert Tile & Sewer Pipe	0.00	0.00	644.00	5,644.00	0.00	5,644.00	100.00%
24500	Lumber	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	0.00	0.00	0.00	16,000.00	0.00	4,683.17	29.2698
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,000.00	649.30	2,340.60	29.2575
31200	Contract Services	0.00	0.00	0.00	1,476.28	0.00	1,476.28	100.00%
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140	Telephone	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	37,496.02	2,359.53	20,516.41	54.7162
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	5,000.00	0.00	3,876.14	77.5228
32560	Rental of Equipment	0.00	0.00	0.00	28,000.00	1,310.68	17,920.87	64.0031
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	0.00	0.00%
34210	Radio Etc.	0.00	0.00	0.00	5,000.00	0.00	4,261.71	85.2342
34250	Repairs Truck& Tractors	0.00	0.00	(25,000.00)	65,000.00	1,435.60	38,109.97	58.6307
34251	Repair Graders/Rollers	0.00	0.00	0.00	10,000.00	0.00	8,407.21	84.0721
34252	Other Repairs	0.00	0.00	0.00	5,000.00	41.90	4,958.10	99.162
34511	Ins-BldgPers PropEtc.	0.00	0.00	0.00	114,950.00	0.00	114,950.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
44720	Garage Equipment	0.00	0.00	0.00	15,610.25	2,123.96	5,436.30	34.8252
47230	Vehicles	0.00	0.00	0.00	135,000.00	15.00	134,985.00	99.9889
		0.00	0.00	(1,797,598.52)	1,993,919.06	170,513.61	919,022.01	46.09%
		0.00	0.00	(1,797,598.52)	1,993,919.06	170,513.61	919,022.01	46.09%
		0.00	0.00	(1,797,598.52)	1,993,919.06	170,513.61	919,022.01	46.09%
☐ Fund : 1181								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11291	Hourly Pay	0.00	0.00	0.00	20,000.00	2,145.37	10,330.63	51.6531
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	1,454.00	76.36	930.20	63.9752
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	531.00	40.86	326.70	61.5254
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	531.00	81.72	122.40	23.0508
11612	GIS Coordinator	0.00	0.00	0.00	531.00	0.00	531.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	177.61	1,183.38	59.169
15220	PERF	0.00	0.00	0.00	1,000.00	28.24	838.64	83.864
15230	Insurance	0.00	0.00	0.00	2,000.00	134.53	1,206.34	60.317
15240	Employee Service Bonus	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
20000	Supplies	0.00	0.00	0.00	6,029.98	0.00	5,305.00	87.9771
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		0.00	0.00	0.00	89,676.98	2,684.69	76,374.29	85.17%
		0.00	0.00	0.00	89,676.98	2,684.69	76,374.29	85.17%
		0.00	0.00	0.00	89,676.98	2,684.69	76,374.29	85.17%
☐ Fund : 1188								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	21,000.00	650.00	16,084.87	76.5946
11307	First Deputy (Level II Pay)	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	150.00	4,850.00	97.00%
11700	Part Time	0.00	0.00	0.00	10,000.00	980.00	8,480.00	84.8
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	3,000.00	136.17	2,419.73	80.6577
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,029.97	0.00	803.58	78.0197
23600	Office Supplies	0.00	0.00	0.00	4,000.00	0.00	3,980.91	99.5227
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	1,001,588.44	0.00	1,001,588.44	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	1,373.95	91.5967
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	8,000.00	40.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	0.00	320.00	66.6667
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	0.00	26,400.00	80.00%
32350	MVP Tax Maintenance	0.00	0.00	0.00	87,035.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	45,965.00	0.00	851.00	1.8514
32500	Internet Support	0.00	0.00	0.00	16,540.00	0.00	9,460.00	57.1947
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	204.51	13.634
32650	Reassess Solution Contract	0.00	0.00	0.00	451,686.14	0.00	370,273.18	81.9758
47210	Equipment	0.00	0.00	0.00	12,000.00	0.00	6,000.00	50.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,744,624.55	1,916.17	1,489,390.17	85.37%
		0.00	0.00	0.00	1,744,624.55	1,916.17	1,489,390.17	85.37%
		0.00	0.00	0.00	1,744,624.55	1,916.17	1,489,390.17	85.37%
☐ Fund : 1189								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	31,024.00	2,386.46	19,091.70	61.5385
11305	First Deputy	0.00	0.00	0.00	57,134.00	4,394.88	35,159.60	61.5388
11700	Part Time	0.00	0.00	0.00	50,000.00	1,229.06	44,221.88	88.4438
15210	FICA	0.00	0.00	0.00	12,000.00	573.22	9,161.96	76.3497
15220	PERF	0.00	0.00	0.00	15,000.00	962.92	10,185.40	67.9027
15230	Insurance	0.00	0.00	0.00	60,000.00	2,933.44	45,332.80	75.5547
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	1,929.00	(15,185.36)	0.00%
		0.00	0.00	0.00	227,258.00	14,408.98	150,067.98	66.03%
		0.00	0.00	0.00	227,258.00	14,408.98	150,067.98	66.03%
		0.00	0.00	0.00	227,258.00	14,408.98	150,067.98	66.03%
☐ Fund : 1191								
☐ Loc : 0000								
☐ Loc Desc : No Department								
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	8,657.50	0.00%
		0.00	0.00	0.00	0.00	0.00	8,657.50	0.00%
		0.00	0.00	0.00	0.00	0.00	8,657.50	0.00%
		0.00	0.00	0.00	0.00	0.00	8,657.50	0.00%
☐ Fund : 1192								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,049.12)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(6,049.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,049.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,049.12)	0.00%
☐ Fund : 1193								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,174.11	(31,279.86)	0.00%
		0.00	0.00	0.00	0.00	4,174.11	(31,279.86)	0.00%
		0.00	0.00	0.00	0.00	4,174.11	(31,279.86)	0.00%
		0.00	0.00	0.00	0.00	4,174.11	(31,279.86)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	30,300.00	2,330.78	18,646.10	61.5383
11358	Field Tech	0.00	0.00	0.00	48,696.00	3,029.22	33,749.86	69.3073
11700	Part Time	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	0.00	0.00	0.00	6,426.00	369.82	4,592.22	71.4631
15220	PERF	0.00	0.00	0.00	11,217.00	761.12	7,439.80	66.3261
15230	Insurance	0.00	0.00	0.00	38,561.00	2,961.88	23,751.60	61.5949
15240	Employee Service Bonus	0.00	0.00	0.00	1,900.00	0.00	1,900.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	57.94	1,302.62	86.8413
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,650.00	0.00	2,000.00	75.4717
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	3,720.86	30,383.14	82.1166
23720	Educational Materials	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	0.00	4,955.00	99.1
31200	Contract Services	0.00	0.00	0.00	330,860.00	1,116.25	322,564.32	97.4927
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	975.41	97.541
32130	Travel & Training	0.00	0.00	0.00	3,600.00	178.00	2,914.50	80.9583
32160	Communications	0.00	0.00	0.00	3,600.00	77.16	3,214.52	89.2922
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	551.00	78.7143
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	660,510.00	14,603.03	595,940.09	90.22%
		0.00	0.00	0.00	660,510.00	14,603.03	595,940.09	90.22%
		0.00	0.00	0.00	660,510.00	14,603.03	595,940.09	90.22%
☐ Fund : 1200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,496.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,496.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,496.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,496.39)	0.00%
☐ Fund : 1201								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,643.21	(46,000.19)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	1,643.21	(46,000.19)	0.00%
		0.00	0.00	0.00	0.00	1,643.21	(46,000.19)	0.00%
		0.00	0.00	0.00	0.00	1,643.21	(46,000.19)	0.00%
<input type="checkbox"/> Fund : 1202								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	0.00	203,261.13	14,400.93	188,860.20	92.9151
		0.00	0.00	0.00	203,261.13	14,400.93	188,860.20	92.92%
		0.00	0.00	0.00	203,261.13	14,400.93	188,860.20	92.92%
		0.00	0.00	0.00	203,261.13	14,400.93	188,860.20	92.92%
<input type="checkbox"/> Fund : 1204								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,788.91)	0.00%
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	5,393.93	(14,588.07)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	17,819.92	(56,930.09)	0.00%
		0.00	0.00	0.00	0.00	23,213.85	(77,307.07)	0.00%
		0.00	0.00	0.00	0.00	23,213.85	(77,307.07)	0.00%
		0.00	0.00	0.00	0.00	23,213.85	(77,307.07)	0.00%
<input type="checkbox"/> Fund : 1205								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	143,441.57	(530,457.73)	0.00%
		0.00	0.00	0.00	0.00	143,441.57	(530,457.73)	0.00%
		0.00	0.00	0.00	0.00	143,441.57	(530,457.73)	0.00%
		0.00	0.00	0.00	0.00	143,441.57	(530,457.73)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Fund : 1206								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11413	PT Clerical	0.00	0.00	0.00	14,677.00	0.00	14,677.00	100.00%
11718	PT Food Inspector	0.00	0.00	0.00	23,208.00	137.48	22,859.02	98.4963
12505	Part Time Nurse	0.00	0.00	0.00	25,641.00	216.26	23,378.98	91.1781
15210	FICA	0.00	0.00	0.00	4,860.00	27.06	4,654.60	95.7737
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,800.00	0.00	5,800.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,336.00	1,728.33	4,607.67	72.7221
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,364.00	0.00	3,364.00	100.00%
47210	Equipment	0.00	0.00	0.00	38,002.00	0.00	38,002.00	100.00%
		0.00	0.00	0.00	125,788.00	2,109.13	121,243.27	96.39%
		0.00	0.00	0.00	125,788.00	2,109.13	121,243.27	96.39%
		0.00	0.00	0.00	125,788.00	2,109.13	121,243.27	96.39%
<input type="checkbox"/> Fund : 1212								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11113	Director	0.00	0.00	1,730.77	46,730.77	3,461.54	29,423.07	62.9629
11700	Part Time	0.00	0.00	2,592.19	97,911.54	5,377.50	72,556.67	74.1043
15210	FICA	0.00	0.00	0.00	11,000.00	646.71	7,413.12	67.392
15220	PERF	0.00	0.00	0.00	7,500.00	491.54	5,042.30	67.2307
15230	Insurance	0.00	0.00	1,173.20	34,119.60	2,346.40	22,387.60	65.6151
15240	Employee Service Bonus	0.00	0.00	0.00	2,050.00	0.00	2,050.00	100.00%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32140	Telephone	0.00	0.00	0.00	3,160.00	395.52	2,764.48	87.4835
32200	Advert/Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equip	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	30,965.89	1,400.00	22,965.89	74.1651
35122	Insurance Liability	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	0.00	(9,482.38)	0.00	0.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	12,000.00	9,482.38	2,517.62	20.9802
		0.00	0.00	5,496.16	249,337.80	14,119.21	171,020.75	68.59%
		0.00	0.00	5,496.16	249,337.80	14,119.21	171,020.75	68.59%
		0.00	0.00	5,496.16	249,337.80	14,119.21	171,020.75	68.59%

☐ Fund : 1216

☐ Loc : 0000

☐ Loc Desc : No Department

11291	Hourly Pay	0.00	0.00	0.00	40,000.00	0.00	38,425.57	96.0639
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	1,236.00	95.08	855.68	69.2298
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	190.16	1,426.12	57.6909
15210	FICA	0.00	0.00	0.00	4,500.00	21.34	4,287.60	95.28
15220	PERF	0.00	0.00	0.00	5,800.00	27.00	5,611.20	96.7448
15230	Insurance	0.00	0.00	0.00	6,000.00	33.80	5,629.56	93.826
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	455.16	7,089.16	88.6145
31200	Contract Services	0.00	0.00	0.00	40,080.00	0.00	21,205.18	52.9071
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	140,388.00	822.54	116,830.07	83.22%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	140,388.00	822.54	116,830.07	83.22%
		0.00	0.00	0.00	140,388.00	822.54	116,830.07	83.22%
☐ Fund : 1217								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32135	Travel & Training-Clerk	0.00	0.00	0.00	2,000.00	0.00	1,950.00	97.5
32136	Travel & Training-Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training-Treasurer	0.00	0.00	0.00	2,000.00	0.00	1,900.00	95.00%
32138	Travel & Training-Recorder	0.00	0.00	0.00	2,000.00	0.00	1,406.00	70.3
32139	Travel & Training-Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	9,256.00	92.56%
		0.00	0.00	0.00	10,000.00	0.00	9,256.00	92.56%
		0.00	0.00	0.00	10,000.00	0.00	9,256.00	92.56%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31211	Maint & Serv-Radio	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	25,000.00	0.00	23,864.00	95.456
32160	Communications	0.00	0.00	0.00	756,104.07	18,481.09	404,632.34	53.5154
32202	Utilities	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	111,924.00	0.00	41,801.07	37.3477
47210	Equipment	0.00	0.00	0.00	50,059.99	13,390.05	12,233.80	24.4383
		0.00	0.00	0.00	1,000,588.06	31,871.14	540,031.21	53.97%
		0.00	0.00	0.00	1,000,588.06	31,871.14	540,031.21	53.97%
		0.00	0.00	0.00	1,000,588.06	31,871.14	540,031.21	53.97%
☐ Fund : 1223								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%
[-] Fund : 2000								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
[-] Fund : 2032								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
[-] Fund : 2042								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 2050								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
[-] Fund : 2100								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	7,895.80	57.1787
11243	Prob Officer	0.00	0.00	0.00	15,950.00	1,226.88	9,815.60	61.5398
11248	Prob Officer	0.00	0.00	0.00	15,973.00	1,228.66	9,829.70	61.5395
11249	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	8,498.00	61.5396
11250	Adult Prob Officer	0.00	0.00	0.00	15,190.00	1,168.46	9,347.70	61.5385
11252	Adult Prob Officer	0.00	0.00	0.00	12,553.00	698.74	9,758.04	77.7347
11422	Financial Clerk	0.00	0.00	0.00	8,042.00	602.20	5,633.20	70.0473
11503	Probation Officer Asst	0.00	0.00	0.00	20,136.00	1,548.92	12,878.54	63.9578
11605	Admin Asst	0.00	0.00	0.00	8,042.00	618.62	4,948.90	61.5382
11708	PT Prob Officer	0.00	0.00	0.00	6,811.00	232.79	5,649.10	82.9408
11709	PT Prob Officer	0.00	0.00	0.00	6,325.00	940.32	2,041.72	32.2802
11715	Secretary Juvenile	0.00	0.00	0.00	8,042.00	676.62	4,658.90	57.9321
15210	FICA	0.00	0.00	0.00	14,050.00	91.10	13,663.11	97.2463
15220	PERF	0.00	0.00	0.00	26,078.00	184.72	25,296.37	97.0027
15230	Insurance	0.00	0.00	0.00	50,000.00	618.88	47,503.60	95.0072
15240	Employee Service Bonus	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
31130	Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32130	Travel & Training	0.00	0.00	0.00	8,000.00	400.00	7,475.00	93.4375
32160	Communications	0.00	0.00	0.00	6,000.00	623.17	2,825.11	47.0852
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	888.00	88.8
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,400.00	93.3333
32640	Drug Screens	0.00	0.00	0.00	8,295.00	1,086.50	6,135.50	73.9662
33212	Copy Machine Maintenance	0.00	0.00	0.00	3,088.01	193.04	2,466.44	79.8715
		0.00	0.00	0.00	278,443.01	14,264.02	213,858.33	76.81%
		0.00	0.00	0.00	278,443.01	14,264.02	213,858.33	76.81%
		0.00	0.00	0.00	278,443.01	14,264.02	213,858.33	76.81%

☐ Fund : 2150

☐ Loc : 0000

☐ Loc Desc : No Department

11710	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	411.90	61.5695
12002	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	411.90	61.5695
12003	Juvenile Prob Super	0.00	0.00	0.00	769.00	59.12	473.40	61.5605
12111	Juvenile Prob Officer	0.00	0.00	0.00	503.00	38.64	309.80	61.5905
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	719.00	55.26	442.70	61.5716
12204	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	411.90	61.5695

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12205	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	411.90	61.5695
12206	On-Call Probation Officer	0.00	0.00	0.00	131.00	8.80	87.00	66.4122
15210	FICA	0.00	0.00	0.00	367.00	26.55	300.63	81.9155
15220	PERF	0.00	0.00	0.00	705.00	52.16	574.59	81.5021
15230	Insurance	0.00	0.00	0.00	0.00	101.50	(203.68)	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	(496.80)	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Bldg & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	647.75	64.775
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	(480.00)	1,000.00	100.00%
32611	Psychiatric Svcs	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	492.00	2,808.00	70.2
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,612.67	(338.01)	1,612.67	100.00%
		0.00	0.00	0.00	29,482.67	(275.10)	25,700.46	87.17%
		0.00	0.00	0.00	29,482.67	(275.10)	25,700.46	87.17%
		0.00	0.00	0.00	29,482.67	(275.10)	25,700.46	87.17%

☐ Fund : 2501

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11243	Prob Officer	0.00	0.00	0.00	70,759.00	5,443.00	43,544.00	61.5385
11244	PO Director of Work Release	0.00	0.00	0.00	60,759.00	4,673.76	37,085.98	61.0378
11245	Prob Officer	0.00	0.00	0.00	55,234.00	4,248.76	33,990.20	61.5385
12004	Juvenile Prob Officer	0.00	0.00	0.00	39,721.00	3,055.46	24,443.70	61.5385
15210	FICA	0.00	0.00	0.00	16,440.00	205.78	15,513.99	94.3673
15220	PERF	0.00	0.00	0.00	30,515.00	433.88	28,562.54	93.6016
15230	Insurance	0.00	0.00	0.00	56,000.00	2,346.40	45,441.20	81.145
		0.00	0.00	0.00	329,428.00	20,407.04	228,581.61	69.39%
		0.00	0.00	0.00	329,428.00	20,407.04	228,581.61	69.39%
		0.00	0.00	0.00	329,428.00	20,407.04	228,581.61	69.39%
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	106.67	(443.34)	0.00%
		0.00	0.00	0.00	0.00	106.67	(443.34)	0.00%
		0.00	0.00	0.00	0.00	106.67	(443.34)	0.00%
		0.00	0.00	0.00	0.00	106.67	(443.34)	0.00%
☐ Fund : 2508								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
☐ Fund : 2511								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11117	SUP CT III Deputy Suppl	0.00	0.00	0.00	8,196.00	630.46	5,043.70	61.5386
11700	Part Time	0.00	0.00	0.00	20,000.00	684.25	17,365.00	86.825
15210	FICA	0.00	0.00	0.00	2,160.00	97.84	1,731.02	80.1398
15220	PERF	0.00	0.00	0.00	1,170.00	89.54	722.30	61.735
15230	Insurance	0.00	0.00	0.00	2,050.00	148.00	1,310.00	63.9024
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	133,076.00	1,650.09	125,672.02	94.44%
		0.00	0.00	0.00	133,076.00	1,650.09	125,672.02	94.44%
		0.00	0.00	0.00	133,076.00	1,650.09	125,672.02	94.44%
☐ Fund : 2512								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	5,976.16	0.00	5,323.00	89.0706
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	4,857.50	82.5825
		0.00	0.00	0.00	23,622.16	0.00	21,944.50	92.90%
		0.00	0.00	0.00	23,622.16	0.00	21,944.50	92.90%
		0.00	0.00	0.00	23,622.16	0.00	21,944.50	92.90%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	0.00	18,985.30	96.9033
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	18,747.00	95.687
		0.00	0.00	0.00	78,368.00	0.00	76,916.30	98.15%
		0.00	0.00	0.00	78,368.00	0.00	76,916.30	98.15%
		0.00	0.00	0.00	78,368.00	0.00	76,916.30	98.15%
<input type="checkbox"/> Fund : 2524								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
<input type="checkbox"/> Fund : 2525								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
<input type="checkbox"/> Fund : 2532								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11919	Educator/Facilitor	0.00	0.00	0.00	0.00	(63.64)	0.00	0.00%
12201	Field Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	(4.87)	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	4,042.37	0.00	2,097.06	51.877

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	0.00	469.75	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	1,013.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	5,454.80	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,057.76	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	2,406.42	0.00	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	10.98	0.00	0.00	0.00%
41730	Office Equipment	0.00	0.00	0.00	549.75	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	2,678.97	0.00	0.00	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(323,820.91)	0.00%
		0.00	0.00	0.00	17,683.80	(68.51)	(321,723.85)	(1,819.31%)
		0.00	0.00	0.00	17,683.80	(68.51)	(321,723.85)	(1,819.31%)
		0.00	0.00	0.00	17,683.80	(68.51)	(321,723.85)	(1,819.31%)

☐ Fund : 2542

☐ Loc : 0000

☐ Loc Desc : No Department

11121	Community Service/Intake Coord	0.00	0.00	0.00	36,050.00	2,773.08	22,184.60	61.5384
11125	Probation Officer (CL)	0.00	0.00	0.00	5,860.00	450.78	4,056.88	69.23
11126	Probation Officer (TM)	0.00	0.00	0.00	4,514.00	347.24	2,777.80	61.5374
11244	PO Director of Work Release	0.00	0.00	0.00	38,724.00	2,865.88	28,862.74	74.5345
11246	Probation Officer (SH)	0.00	0.00	0.00	7,644.00	588.00	4,704.00	61.5385
11247	Probation Officer (ML)	0.00	0.00	0.00	36,069.00	2,774.72	19,216.82	53.2779
11253	PO Director of Home Detention	0.00	0.00	0.00	10,127.00	779.00	5,634.50	55.6384
11254	Facility Mgr Work Release	0.00	0.00	0.00	28,000.00	2,153.84	17,230.80	61.5386

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11256	Probation Officer (AR)	0.00	0.00	0.00	36,069.00	2,774.54	22,350.16	61.965
11257	FT Detention Officer (10)	0.00	0.00	0.00	77,272.00	0.00	73,307.00	94.8688
11258	PT Detention Officer	0.00	0.00	0.00	71,085.00	2,770.62	52,941.90	74.4769
11259	Detention Officer Supervisor	0.00	0.00	0.00	6,240.00	0.00	5,059.00	81.0737
11260	PT Reception/Data	0.00	0.00	0.00	20,600.00	389.48	17,292.90	83.9461
11800	Overtime	0.00	0.00	0.00	40,000.00	1,986.58	30,934.04	77.3351
11811	Probation Officer	0.00	0.00	0.00	33,212.00	0.00	33,212.00	100.00%
11902	PO Dir of Comm Supervision	0.00	0.00	0.00	43,804.00	3,369.54	26,956.30	61.5384
11919	Educator/Facilitor	0.00	0.00	0.00	20,000.00	477.30	19,522.70	97.6135
12201	Field Officer	0.00	0.00	0.00	144,200.00	8,319.24	102,603.80	71.1538
15210	FICA	0.00	0.00	0.00	80,000.00	2,359.76	61,876.59	77.3457
15220	PERF	0.00	0.00	0.00	140,000.00	4,143.89	107,708.78	76.9348
15230	Insurance	0.00	0.00	0.00	100,000.00	11,134.38	43,300.44	43.3004
22530	Equip Repair Supplies	0.00	0.00	0.00	10,000.00	488.88	9,142.40	91.424
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23211	Gas Oil & Lubricants WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	5,000.00	0.00	4,925.00	98.5
23307	Uniforms WR	0.00	0.00	0.00	17,500.00	211.84	17,251.67	98.581
23360	Institutional Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
23361	Institutional Supplies WR	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
23401	Food	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23605	Office Supplies WR	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	8,000.00	0.00	5,826.40	72.83

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23703	Educational Materials WR	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23745	Incentives	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23748	Incentives WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	7,000.00	0.00	5,960.50	85.15
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
25201	Garage&Motor Repr-Supplies WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	17,000.00	0.00	17,000.00	100.00%
31216	Maint & Serv Contracts WR	0.00	0.00	0.00	45,000.00	0.00	45,000.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
32140	Telephone	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32142	Travel & Training WR	0.00	0.00	0.00	6,500.00	0.00	6,500.00	100.00%
32160	Communications	0.00	0.00	0.00	14,500.00	605.35	11,944.42	82.3753
32163	Communications WR	0.00	0.00	0.00	6,000.00	353.11	4,625.92	77.0987
32205	Utilities WR	0.00	0.00	0.00	27,534.54	0.00	27,534.54	100.00%
32410	Printing	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
33131	Meal Reimburse/Provided WR	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	60,000.00	0.00	53,188.90	88.6482
35641	Rental/Lease Fees WR	0.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
41731	Office Equipment WR	0.00	0.00	0.00	11,000.00	0.00	10,571.00	96.1
47210	Equipment	0.00	0.00	0.00	40,000.00	1,042.15	29,146.31	72.8658
		0.00	0.00	0.00	1,454,204.54	53,159.20	1,150,050.81	79.08%
		0.00	0.00	0.00	1,454,204.54	53,159.20	1,150,050.81	79.08%
		0.00	0.00	0.00	1,454,204.54	53,159.20	1,150,050.81	79.08%
☐ Fund : 2700								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	12,215.34	69,093.26	(337,465.01)	-2762.633
		0.00	0.00	0.00	12,215.34	69,093.26	(337,465.01)	(2,762.63%)
		0.00	0.00	0.00	12,215.34	69,093.26	(337,465.01)	(2,762.63%)
		0.00	0.00	0.00	12,215.34	69,093.26	(337,465.01)	(2,762.63%)
☐ Fund : 4903								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22530	Equip Repair Supplies	0.00	0.00	0.00	2,000.00	156.30	1,196.50	59.825
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	413.94	1,586.06	79.303
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	7,000.00	570.24	5,782.56	82.61%
		0.00	0.00	0.00	7,000.00	570.24	5,782.56	82.61%
		0.00	0.00	0.00	7,000.00	570.24	5,782.56	82.61%
☐ Fund : 4905								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
[-] Fund : 4908								
[-] Loc : 0000								
[-] Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
[-] Fund : 4918								
[-] Loc : 0000								
[-] Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
		0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
		0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
		0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
[-] Fund : 4930								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11419	Investigator	0.00	0.00	0.00	32,445.00	766.80	30,528.00	94.0915
15210	FICA	0.00	0.00	0.00	4,000.00	58.66	3,853.35	96.3337
15220	PERF	0.00	0.00	0.00	0.00	0.00	(54.44)	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30000	Other Services & Charges	0.00	0.00	0.00	70,000.00	0.00	55,000.00	78.5714
31121	Witness Fees	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	32,000.00	0.00	31,691.00	99.0344
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(173.00)	0.00%
		0.00	0.00	0.00	235,445.00	825.46	217,844.91	92.52%
		0.00	0.00	0.00	235,445.00	825.46	217,844.91	92.52%
		0.00	0.00	0.00	235,445.00	825.46	217,844.91	92.52%
☐ Fund : 4932								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
☐ Fund : 8100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	10,000.00	2,070.31	(313.27)	-3.1327
15210	FICA	0.00	0.00	0.00	765.00	146.73	34.26	4.4784
15220	PERF	0.00	0.00	0.00	0.00	293.99	(1,464.46)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	914.80	(4,574.00)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	10,765.00	3,425.83	(6,317.47)	(58.69%)
		0.00	0.00	0.00	10,765.00	3,425.83	(6,317.47)	(58.69%)
		0.00	0.00	0.00	10,765.00	3,425.83	(6,317.47)	(58.69%)
☐ Fund : 8102								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	15,975.00	1,586.07	11,411.46	71.4332
15210	FICA	0.00	0.00	0.00	0.00	10.99	(53.02)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(43.65)	(181.47)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(126.00)	0.00%
		0.00	0.00	0.00	15,975.00	1,553.41	11,050.97	69.18%
		0.00	0.00	0.00	15,975.00	1,553.41	11,050.97	69.18%
		0.00	0.00	0.00	15,975.00	1,553.41	11,050.97	69.18%
☐ Fund : 8107								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	11,225.00	298.16	9,140.23	81.4274
15210	FICA	0.00	0.00	0.00	0.00	(17.20)	(10.99)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(70.54)	(32.48)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(252.00)	0.00%
		0.00	0.00	0.00	11,225.00	210.42	8,844.76	78.80%
		0.00	0.00	0.00	11,225.00	210.42	8,844.76	78.80%
		0.00	0.00	0.00	11,225.00	210.42	8,844.76	78.80%
☐ Fund : 8109								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	47,895.00	3,675.80	29,516.00	61.6265
11352	Caseworker	0.00	0.00	0.00	33,788.00	2,523.38	21,171.10	62.6586
15210	FICA	0.00	0.00	0.00	7,000.00	470.21	4,658.91	66.5559

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	13,000.00	880.29	8,598.51	66.1424
15230	Insurance	0.00	0.00	0.00	27,500.00	282.39	25,304.33	92.0157
		0.00	0.00	0.00	129,183.00	7,832.07	89,248.85	69.09%
		0.00	0.00	0.00	129,183.00	7,832.07	89,248.85	69.09%
		0.00	0.00	0.00	129,183.00	7,832.07	89,248.85	69.09%
[-] Fund : 8126								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	27.00	0.00	27.00	100.00%
11724	BT Coordinator	0.00	0.00	0.00	16,147.00	(8,092.50)	89.75	0.5558
15210	FICA	0.00	0.00	(350.00)	1,171.00	(619.07)	157.85	13.4799
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	0.00	120.00	4.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,000.00	61.35	278.52	27.852
33210	Mileage	0.00	0.00	0.00	500.00	0.00	463.04	92.608
35640	Rental/Lease Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	2,651.07	88.369
		0.00	0.00	(350.00)	27,845.00	(8,650.22)	6,787.23	24.38%
		0.00	0.00	(350.00)	27,845.00	(8,650.22)	6,787.23	24.38%
		0.00	0.00	(350.00)	27,845.00	(8,650.22)	6,787.23	24.38%
[-] Fund : 8131								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	72,100.00	5,521.40	25,295.29	35.0836
15210	FICA	0.00	0.00	0.00	5,515.65	399.10	2,350.81	42.6207
15220	PERF	0.00	0.00	0.00	10,599.00	784.04	4,973.73	46.9264
15230	Insurance	0.00	0.00	0.00	41,600.00	1,829.60	18,659.27	44.854

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	0.00	0.00	2,400.00	98.86	1,609.66	67.0692
41730	Office Equipment	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
		0.00	0.00	0.00	135,414.65	8,633.00	56,088.76	41.42%
		0.00	0.00	0.00	135,414.65	8,633.00	56,088.76	41.42%
		0.00	0.00	0.00	135,414.65	8,633.00	56,088.76	41.42%
<input type="checkbox"/> Fund : 8133								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	250.00	0.00	109.97	43.988
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	250.00	0.00	214.75	85.9
30000	Other Services & Charges	0.00	0.00	0.00	5,650.00	0.00	5,650.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	9,084.00	0.00	9,084.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	16,684.00	0.00	16,508.72	98.95%
		0.00	0.00	0.00	16,684.00	0.00	16,508.72	98.95%
		0.00	0.00	0.00	16,684.00	0.00	16,508.72	98.95%
<input type="checkbox"/> Fund : 8144								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
<input type="checkbox"/> Fund : 8145								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
22401	Materials	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	4,360.00	379.00	3,981.00	91.3073
31208	Peer Recovery Coaches	0.00	0.00	0.00	90,635.77	2,250.72	50,218.05	55.4064
32140	Telephone	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32141	Communications	0.00	0.00	0.00	33,424.62	7,607.96	16,975.29	50.7868
35655	Training	0.00	0.00	0.00	11,000.00	0.00	5,000.00	45.4545
		0.00	0.00	0.00	143,420.39	10,237.68	80,174.34	55.90%
		0.00	0.00	0.00	143,420.39	10,237.68	80,174.34	55.90%
		0.00	0.00	0.00	143,420.39	10,237.68	80,174.34	55.90%
☐ Fund : 8149								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	1,063.82	238.56	0.00%
15210	FICA	0.00	0.00	0.00	0.00	76.81	(76.81)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	375.84	(375.84)	0.00%
		0.00	0.00	0.00	0.00	1,516.47	(214.09)	0.00%
		0.00	0.00	0.00	0.00	1,516.47	(214.09)	0.00%
		0.00	0.00	0.00	0.00	1,516.47	(214.09)	0.00%
☐ Fund : 8150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12004	Juvenile Prob Officer	0.00	0.00	0.00	0.00	0.00	(11,250.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(826.86)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(1,597.50)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(2,666.34)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,551.97)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(17,892.67)	0.00%
		0.00	0.00	0.00	0.00	0.00	(17,892.67)	0.00%
		0.00	0.00	0.00	0.00	0.00	(17,892.67)	0.00%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	7,621.10	73.3998
15210	FICA	0.00	0.00	0.00	0.00	(19.61)	(19.61)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	(39.22)	(39.22)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(83.48)	(83.48)	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	215.00	0.00	215.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,750.00)	0.00%
		0.00	0.00	0.00	10,598.00	410.07	943.79	8.91%
		0.00	0.00	0.00	10,598.00	410.07	943.79	8.91%
		0.00	0.00	0.00	10,598.00	410.07	943.79	8.91%
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11331	Investigator	0.00	0.00	0.00	25,000.00	1,923.08	15,384.60	61.5384
11700	Part Time	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	17,000.00	265.22	15,673.90	92.1994
15210	FICA	0.00	0.00	0.00	6,000.00	166.30	5,159.83	85.9972
15220	PERF	0.00	0.00	0.00	11,000.00	310.74	9,429.35	85.7214
15230	Insurance	0.00	0.00	0.00	10,000.00	87.00	9,528.29	95.2829
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	1,052.06	(7,723.42)	0.00%
		0.00	0.00	0.00	100,200.00	3,804.40	78,652.55	78.50%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	100,200.00	3,804.40	78,652.55	78.50%
[-] Loc : 0660								
[-] Loc Desc : Prosecutor IV-D								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(464.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(464.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(464.93)	0.00%
		0.00	0.00	0.00	100,200.00	3,804.40	78,187.62	78.03%
[-] Fund : 8899								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	36.70	(3,919.49)	0.00%
		0.00	0.00	0.00	0.00	36.70	(3,919.49)	0.00%
		0.00	0.00	0.00	0.00	36.70	(3,919.49)	0.00%
		0.00	0.00	0.00	0.00	36.70	(3,919.49)	0.00%
[-] Fund : 9103								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
[-] Fund : 9104								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	(395.15)	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	(1,176.92)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(113.16)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(223.35)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	0.00	0.00	0.00	4,694.79	0.00	4,190.77	89.2643
23802	Drug Screen Supplies	0.00	0.00	0.00	(1,042.13)	0.00	(4,370.09)	419.3421
32130	Travel & Training	0.00	0.00	0.00	(285.91)	0.00	(5,576.62)	1950.4809
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(787.22)	0.00%
		0.00	0.00	0.00	3,366.75	0.00	(8,451.74)	(251.04%)
		0.00	0.00	0.00	3,366.75	0.00	(8,451.74)	(251.04%)
		0.00	0.00	0.00	3,366.75	0.00	(8,451.74)	(251.04%)

☐ Fund : 9105

☐ Loc : 0000

☐ Loc Desc : No Department

11120	Juvenile Referee	0.00	0.00	0.00	10,000.00	790.30	9,209.70	92.097
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	30,600.00	2,353.86	3,530.74	11.5384
15210	FICA	0.00	0.00	0.00	3,106.00	223.58	1,055.59	33.9855
15220	PERF	0.00	0.00	0.00	6,630.00	446.48	2,617.91	39.4858
15230	Insurance	0.00	0.00	0.00	7,366.00	(325.77)	(514.53)	-6.9852
23802	Drug Screen Supplies	0.00	0.00	0.00	9,000.00	0.00	7,379.62	81.9958
32130	Travel & Training	0.00	0.00	0.00	8,534.00	0.00	8,534.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	1,364.00	0.00	329.00	24.1202
37401	Rewards - PSC	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,363.90)	0.00%
		0.00	0.00	0.00	77,600.00	3,488.45	28,778.13	37.09%
		0.00	0.00	0.00	77,600.00	3,488.45	28,778.13	37.09%
		0.00	0.00	0.00	77,600.00	3,488.45	28,778.13	37.09%

☐ Fund : 9114

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part Time	0.00	0.00	0.00	15,663.00	0.00	15,063.00	96.1693
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Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	1,198.00	0.00	1,152.10	96.1686
20000	Supplies	0.00	0.00	0.00	4,843.00	0.00	622.63	12.8563
23604	Office Supplies-Juvenile	0.00	0.00	0.00	238.00	0.00	135.38	56.8824
32130	Travel & Training	0.00	0.00	0.00	1,850.00	0.00	1,743.51	94.2438
32600	Dues & Subscriptions	0.00	0.00	0.00	384.00	0.00	384.00	100.00%
		0.00	0.00	0.00	24,176.00	0.00	19,100.62	79.01%
		0.00	0.00	0.00	24,176.00	0.00	19,100.62	79.01%
		0.00	0.00	0.00	24,176.00	0.00	19,100.62	79.01%
[-] Fund : 9125								
[-] Loc : 0000								
[-] Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	12,240.00	0.00	12,240.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,260.00	0.00	1,260.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
[-] Fund : 9128								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32200	Advert/Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
[-] Fund : 9129								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(97.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(97.96)	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(97.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(97.96)	0.00%
☐ Fund : 9142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	39,848.00	3,065.22	24,521.90	61.5386
11124	Probation Officer (AR)	0.00	0.00	0.00	37,852.00	2,911.70	23,293.50	61.5384
15210	FICA	0.00	0.00	0.00	6,704.00	457.22	4,427.10	66.0367
15220	PERF	0.00	0.00	0.00	12,882.00	848.74	8,638.30	67.0571
15230	Insurance	0.00	0.00	0.00	30,086.00	0.00	29,360.02	97.587
		0.00	0.00	0.00	127,372.00	7,282.88	90,240.82	70.85%
		0.00	0.00	0.00	127,372.00	7,282.88	90,240.82	70.85%
		0.00	0.00	0.00	127,372.00	7,282.88	90,240.82	70.85%
		0.00	3,156.00	(1,785,905.76)	58,999,474.68	3,365,577.02	36,946,439.15	62.62%